

Approved: 4-28-97  
Date

## MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson Phil Kline at 8:15 a.m. on March 20, 1997 in Room 514-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy and all fiscal research staff, Legislative Research Department;  
Jim Wilson, Mike Corrigan, Revisor of Statutes Office;  
Marcia Ayres, Appropriations Secretary; Helen Abramson, Administrative Aide

Conferees appearing before the committee:

Others attending: See attached list

Chairperson Kline reported that the appropriations bills had been sent back for the committee to revisit and recommend realistic cuts to conform to the \$26.8 million difference between the \$112 million recommended by the Governor and the \$138.8 million tax relief package agreed to by the Governor and leadership members from the House and Senate. He reminded members that the LOB dollar amount is not known yet so it will be set aside for now and revisited before the Omnibus session.

Chairperson Kline recognized Alan Conroy, chief fiscal analyst, to explain the handouts prepared by the research department which included: a comparison of House and Senate appropriations recommendations, overviews of the state general fund, House committee adjustments to the amended Governor's recommendations, a list of tax relief packages, a list of 5 percent FTE reductions recommended by the House, and a list of items deleted by subcommittees to be reviewed at Omnibus.

Questions followed and some of the members requested additional lists from Legislative Research Department.

Chairperson Kline announced there would be a 10-minute break and then the members would split into majority and minority caucuses for approximately a half hour to develop recommendations. He requested research staff members to divide up between the caucuses and announced that since each caucus constitutes a majority of a quorum, the public was welcome to attend. The meeting recessed at 9:00 a.m.

The meeting reconvened at 12:25 p.m. The chairman recognized Representative Farmer who reported that there was an error in the numbers used to reach the \$138.8 million figure agreed upon earlier, but the committee would proceed as if there was no change until being notified of additional information. Chairperson Kline requested the caucuses continue their deliberations until one side finished. The meeting recessed at 12:28 p.m.

At 2:35 p.m. the chairman announced the numbers crunching would be complete shortly before 3:00 and the meeting would reconvene at 3:00 p.m.

The meeting reconvened at 3:20 p.m. A handout of Democratic Caucus Recommendations was distributed to the members. (Attachment 1)

Alan Conroy reviewed a handout titled, Tax Relief Packages Revision 2, and one called State General Fund Profile showing the compromise proposal figures.

Chairperson Kline described the procedure to be followed. A handout of Majority Caucus Adjustments to the Amended Governor's Recommendation was distributed. (Attachment 2)

Chairperson Kline reviewed each line item on the Majority Caucus Report and when there was a difference with the Minority Caucus Report, discussion was held until a general consensus was reached.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on March 20, 1997.

The first item of difference was the majority's recommendation to remove FY 97 funding for the implementation of privatized foster care services in the Department of Social and Rehabilitation Services in the amount of \$4,000,000 instead of \$9,000,000. The Minority had recommended removing \$1,000,000. General consensus was reached at \$2,000,000.

The majority recommended reducing the Department of Administration's FY 97 funding for Year 2000 projects to \$2,916,673. The minority recommended reducing the entire \$6,416,673. General consensus was reached to remove all of the \$6,416,673 until the department reported back fully to the subcommittee prior to Omnibus.

For FY 98 the first item of change was the majority's recommendation to add back in \$74,100,000 to the State Department of Education. The minority agreed to the change.

The majority restored two positions to the State Board of Tax Appeals which changed the reduced amount to \$57,157 instead of a \$121,679 reduction. The minority agreed to the change.

The majority recommended shifting \$60,000 from the State General Fund for the Kansas State Fair to their fee funds for operating expenses. The minority agreed to the change.

The majority restored \$14,740 to the Kansas School for the Blind for computer equipment funding and restored \$109,325 for computer equipment funding for the Kansas School for the Deaf pending review of computer purchases at Omnibus. The minority agreed to the change.

The majority maintained the \$7,500,000 deletion for technology equipment in the Board of Regents' budget. The minority recommended deleting \$3,000,000. Discussion followed. Since there was division among the majority members on the issue, the chair declared the matter subject to amendment. Representative Farmer stated he would agree to the \$3,000,000 reduction of the minority if the regents provided a detailed plan to his subcommittee prior to Omnibus. Representative Edmonds requested a vote on the matter.

A motion was made by Representative Helgerson, seconded by Representative Farmer, to agree to reduce the cut to \$3,000,000 for the Board of Regents' technology equipment request. The motion carried. Representatives Edmonds and Landwehr are recorded as voting no.

The minority had recommended removing \$100,000 from the Regents' budget to allow them to join the Western Governor's Conference, but they agreed to the majority's recommendation of leaving that item in.

The majority agreed to a change in the Department of Health and Environment budget as recommended by the minority. The change involved deleting SGF funding and 9.0 FTE positions in the amount of \$300,000 (instead of deleting \$462,783) for activities related to oversight of animal feedlots, leaving \$162,783 for 3.0 unclassified temporary positions added in FY 97. The majority also agreed to delete moneys in the amount of \$60,000 (instead of deleting \$747,158) that fund a portion of the office of science and support pending further review and pending legislation, and add a proviso requiring the Department to reorganize the Division of Environment.

The majority eliminated the \$73,500 reduction for computer equipment for the State Historical Society pending review of all computer purchases at Omnibus. The minority agreed to the recommendation.

The minority recommended adding \$160,000 to Keys for Networking of the SRS Department for FY 98 with additional language that if they received other money through services rendered, then it would be deducted from the amount. The majority had not discussed the issue, and Representative Neufeld stated Keys did not request the money from his subcommittee. Representative Helgerson explained there was a misunderstanding on their part and requested the chairman write a letter telling them this is a one-year appropriation and they have to request it each year since it is not part of the base. Representative Neufeld suggested looking at small groups that are funded like this over the interim and trying to coordinate their services. Representative Neufeld proposed that if the \$160,000 could be taken from FY 97 savings in the Topeka State Hospital budget or reviewed again at Omnibus, then the majority members would agree to the money being given to Keys for Networking.

The minority asked staff to explain how to transfer the excess of the Lottery revenues and how to transfer the approximately \$1.7 million by spacing it out monthly instead of a lump-sum transfer which could have an adverse effect on the Lottery. The members agreed to increase the governor's recommended transfer by 1% in the FY 98 appropriations bill to ensure a smooth transfer of funds.

Chairperson Kline read the last page of the Majority Caucus Report listing their recommendations for 5 percent

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on March 20, 1997.

FTE reductions in the Kansas Highway Patrol, Department of Corrections and Facilities, Department of Wildlife and Parks, and the Kansas Department of Transportation to be included in **HB 2160**. Discussion followed. There was no opposition by the minority to the reduction in the Kansas Highway Patrol positions since the issue will be revisited at Omnibus. Representative Kejr had a technical correction for a FTE position at Winfield Correctional Facility. Seeing no objection, the technical correction was included in the report. The minority agreed to the FTE reductions recommended for the Department of Corrections and Facilities, Department of Wildlife and Parks, and the Department of Transportation.

Chairperson Kline inquired if there were any additional items to be considered before voting on the bills. He recognized Representative Farmer who suggested on item of additional funding. He explained that Kansas would be the host state for the Council of State Governments' Midwest Meeting in Overland Park this year. Normally 13 legislators attend, but the leadership would like to invite the entire legislature this year which would cost \$165,000. Considerable discussion followed regarding Legislative Coordinating Council (LCC) expenditures. Representative Shriver filed for the record a notice of possible conflict regarding any issue involving the LCC and the legislative budget. (Attachment 3)

A motion was made by Representative Farmer, seconded by Representative Landwehr, to amend **HB 2160** by adding \$165,000 to allow all legislators to attend the Council of State Government meeting. The motion carried. Representative Shriver abstained from voting. Representative Edmonds voted no.

A motion was made by Representative O'Connor, seconded by Representative Weber, to amend **HB 2160** by deleting \$324,122 from seven teen pregnancy prevention programs within the Department of Health and Environment. (Attachment 4) Discussion. The motion failed.

Representative Pottorff read a proviso to be included in **HB 2272** relating to the privatization of the certified public accountant examinations (which is a policy change contained in **HB 2298**) which would provide: that additional expenditures not to exceed \$120,000 may be made from the Board of Accountancy Fee Fund for FY 97 for the purpose of compensating certified public accounting examination services for the administration of the May 1997 certified public accountant examination, and provided further that all such expenditures shall be in addition to an expenditure limitation imposed upon the Board of Accountancy Fee Fund for FY 97. Seeing no objection, the chairman stated the proviso would be included. Representative Edmonds abstained from the action taken.

A motion was made by Representative Farmer, seconded by Representative Helgerson, to pass **HB 2160** and **HB 2272** as previously amended and then further amended today, and to make any necessary technical corrections. The motion carried.

The meeting adjourned at 5:50 p.m.

The next meeting is scheduled for March 24, 1997.

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: March 20, 1997

NAME	REPRESENTING
Dave Johnson	KS Racing Comm
Sherry Brown	KDOC'sH
Doug FARMER	DOB
Marc Lowe	DHR
Bill Watts	KDOT
Nancy Bogina	KDOT
PAT SCALIA	KHRC
Dick Koerth	KDWP
Ken HARJO	KS Racing, Comm
SUSAN OMERS	Bd. of Accountancy
Ron Pflugholt	FHSU
Ken Seyler	WSU
Fred Seidman	WSU
Sue Peterson	KSU
Mary Carol Pomatto	PSU
Chris STANFIELD	KDHE
Alan Holmes	DOB
Cindy Diehl	KTEC
Dodie Lacey	KCS

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: March 20, 1997 (con't.)

NAME	REPRESENTING
JACKIE TEAFORD	BOARD OF INDIGENT'S DEFENSE
Susan Duffy	Hist Soci

**House Appropriations Committee  
Democratic Caucus Recommendations**

**FY 1997**

1	SRS-Foster Care	(1,000,000)
1	KU-linear tuition	(142,189)
1	WSU-linear tuition	375,615
1	DOC-planning	(757,466)
2	Dof A - SHARP	(3,800,000)
2	Dof A - Year 2000	(6,416,673)
2	Sec. of State - Optical Disc	(550,000)
2	Ombudsman-shift from FY 1998	6,000
	Total - FY 1997	<b>(12,284,713)</b>

**FY 1998**

3	DHR - PERB	(30,280)
3	Aging - Adult Care Home Funding	(4,918,800)
3	Aging - Reduce admin. costs	(189,519)
3	Homestead	(700,000)
3	Library-talking books	(140,913)
3	Wildlife and Parks-rail to trail	(4,000)
3	KBI-reapp. encumbrance	15,174
3	KBI-2.0 FTE	36,486
3	Revenue-PVD	(319,109)
4	Conser. Comm. - Shift from SWP	9,950
4	Kansas, Inc.-School Distr. Perf. Study	(64,620)
4	Commerce-Reduce Op. Budget	(172,010)
4	School for the Blind 2.0 FTE	52,908
4	School for the Blind Carpet	30,000
4	School for Deaf-Utilities	21,281
4	School for Deaf - 2.0 FTE	34,845
4	Post Audit-Shift of audit fees	(80,000)
4	Regents Equip.	(3,000,000)
4	Regents-Western Governors	(100,000)
4	KHP-audit fees	28,000
4	Adjutant General-tuition assistance	150,000
5	KDHE-Foster Care	(41,888)
5	KDHE-technical	(17,029)
5	KDHE-animal feedlots	(300,000)
5	KDHE-superfund sites	(59,059)
5	Arts-Shift	(525,582)
5	Hist. Soc. - Tech. salaries	(11,646)
5	Hist. Soc. - Civil War flags	(26,000)
5	KU-shift in base budget	(147,877)
6	WSU-shift in base budget	390,640
6	Judicial - 8.5 FTE	243,546
6	Ombudsman	(6,000)
6	LSH-Prorate Alliance for Mentally III	(26,000)
6	OSH-Prorate Alliance for Mentally III	(17,700)
6	Rainbow-Prorate Alliance for Mentally III	(6,300)
6	KNI-Prorate Parents Assistance Network	(51,700)
7	PSH-Prorate Parents Assistance Network	(42,300)
7	Ombudsman-Shift to 97	(6,000)
New	SRS-Keys for Networking	160,000
New	Lottery	(1,700,000)
	Total-FY 1998	<b>(11,531,502)</b>

**Total-FY 1997 and FY 1998**

**(\$23,816,215)**

*Appropriations  
3-20-97  
Attachment 1*

HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

Agency/Item	State General Fund	All Funds	FTE
<b>FY 1997:</b>			
<b>Board of Cosmetology</b>			
Delete Office Assistant I position	0	0	(1.0)
<b>State Department of Education</b>			
Add funding for tuition waiver for dependents of public safety officers killed in action	0	1,906	0.0
<b>Department of Human Resources</b>			
Eliminate One-Stop Career Center Funding	0	(430,000)	0.0
Increase expenditure limitation on OSHA federal fund	0	22,800	0.0
<b>Dept. of Social and Rehabilitation Services</b>			
Remove funding for the implementation of privatized foster care services	<del>(9,000,000)</del> (4,000,000)	<del>(15,000,000)</del> (10,000,000)*	0.0
<b>Dept. of Social and Rehabilitation Services- Long Term Care</b>			
Reduction in long-term care to offset increase at Soldiers' Home	(20,000)	(20,000)	0.0
Reduction to reflect consensus caseload estimates	0	(500,000)	0.0
<b>Kansas Soldiers Home</b>			
Increase for medical supplies	20,000	20,000	0.0
<b>State Corporation Commission</b>			
Delete 1.0 FTE position and make other salary adj.	0	(60,723)	(1.0)
<b>State Historical Society</b>			
Shift salary cost to new fee revenues and make other salary adjustments	(74,485)	3,805	0.0
<b>Department of Health and Environment</b>			
Delete federal funds that will not be available and shift 3.0 FTE to already existing unclassified temporary positions	0	(99,501)	(3.0)
<b>University of Kansas</b>			
Reduce SGF funding for linear tuition supplemental based on Spring enrollment information; increase gen. fees	(142,189)	0	0.0
<b>Wichita State University</b>			
Add funding to offset the impact of the implementation of linear tuition	375,615	0	0.0
<b>Juvenile Justice Authority</b>			
Reduce funding from five months of operations to two months of operations	(83,369)	(83,369)	0.0
<b>Department of Revenue</b>			
Year 2000 conversion - DOV fund	0	(500,000)	0.0
<b>Conservation Commission</b>			
Conservation District Aid	0	500	0.0
<b>Department of Corrections</b>			
Delete SGF capital improvements planning money	(757,466)	(757,466)	0.0

Kansas Legislative Research Department

1 Appropriations  
3-20-97  
Attachment 2  
(357,466)\*  
400,000 CIBF

HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

Agency/Item	State General Fund	All Funds	FTE
Transfer from LCF - Technical Adjustment	98,500	98,500	0.0
<b>Lansing Correctional Facility</b>			
Transfer to DOC	(98,500)	(98,500)	0.0
<b>Kansas Technology Enterprise Corporation</b>			
Reduction for bonuses	0	(92,000)	0.0
<b>Department of Administration</b>			
Delete funding for SHARP upgrades	(3,800,000)	(3,800,000)	0.0
Delete funding for year 2000 projects	(6,416,673)	(6,416,673)	0.0
	(2,916,673)	(2,916,673) *	
<b>Kansas Lottery</b>			
Delete Hot Site Computer	0	<del>(500,000)</del> *	0.0
		Unknown	
<b>Kansas Department of Transportation</b>			
Reduce design and right of way funding for new projects	0	(12,000,000)	0.0
<b>Secretary of State</b>			
Delete funding for optical disc imaging system	(550,000)	(550,000)	0.0
<b>Ombudsman of Corrections</b>			
Shift \$6,000 SGF from FY 98 to FY 97	6,000	6,000	0.0
<b>Regents Institutions</b>			
Change Midwest Student Exchange Program (MSEP) language in bill	0	0	0.0
<b>State Fair</b>			
Shift Encampment Building Funding to PMIB loan	0	0	0.0
<b>TOTAL CHANGE - FY 1997</b>	<b>(\$20,442,567)</b>	<b>(\$40,754,721)</b>	<b>(5.0)</b>
	(11,942,567)	(31,854,721)	
<b>FY 1998:</b>			
<b>Board of Cosmetology</b>			
Delete Office Assistant I position	0	0	(1.0)
<b>State Department of Education</b>			
Add food service auditor position	0	50,252	1.0
Reduce general state aid to current law	<del>(66,527,000)</del>	<del>(66,527,000)</del>	0.0
	74,100,000	74,100,000	
Add additional state match for adult basic education	4,506	4,506	0.0
Switch funding for Educational Excellence Programs to EDIF	(1,485,000)	0	0.0
<b>Attorney General</b>			
Recommend using 2.0 unclassified temporary positions for enhanced consumer protection activities	0	91,426	0.0
<b>Real Estate Appraisal Board</b>			
Add 1.0 Investigator position, upgrade a support staff position, and delete funding for no-longer necessary contractual services	0	19,783	1.0



**HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**

<b>Agency/Item</b>	<b>State General Fund</b>	<b>All Funds</b>	<b>FTE</b>
<b>State Board of Tax Appeals</b>	(57,157)	(57,157)	
Delete 5.0 FTE positions and associated salaries	(121,679)	(121,679)	(5.0)(2.0)
Reduce other operating expenditures	(20,000)	(20,000)	0.0
Delete funding to make Board responsible for tax appeal process at county level, pending passage of S.B. 161	(400,000)	(400,000)	0.0
<b>Emergency Medical Services</b>			
Partially restore other operating expenditures	7,900	7,900	0.0
Delete all funding for regional councils	(68,094)	(68,094)	0.0
<b>Department of Human Resources</b>			
Eliminate One-Stop Career Center funding	0	(409,940)	0.0
Reduce funding for PERB	(30,280)	(30,280)	0.0
<b>Department on Aging</b>			
Reduction in adult care homes funding	(4,918,800)	(12,000,000)	0.0
Reduction in administrative costs	(189,519)	(330,000)	0.0
<b>Homestead Property Tax Refunds</b>			
Reflects more modest increase in participation of newly revised program	(700,000)	(700,000)	0.0
<b>State Library</b>			
Eliminates computer related funding for Kansas talking books program	(140,913)	(140,913)	0.0
<b>Department of Wildlife and Parks</b>			
Prairie Spirit Rail-Trail Operations	(4,000)	(4,000)	0.0
Central Aircraft Operating Fund	0	(50,000)	0.0
Kansas River Boat Ramps (shifting funding from SWPF to Boating Fee Fund)	0	0	0.0
Delete funding for wetlands acquisition	0	(800,000)	0
<b>Juvenile Justice Authority</b>			
Delete FY 1998 funding for reconsideration of budget in omnibus	(17,792,412)	(22,398,786)	(151.5)
<b>Kansas Bureau of Investigation</b>			
Reappropriation of FY 1994 released encumbrance for computer programming	15,174	15,174	0.0
Add 2.0 FTE for custodial and maintenance staff	36,486	36,486	2.0
<b>Department of Revenue</b>			
PVD staff and salaries reductions	(319,109)	(354,566)	(8.0)
Count post audit as expenditure in Department of Revenue instead of Division of Post Audit	0	10,000	0.0
<b>Veterinary Examiners Board</b>			
Tele- and video-conferencing equipment	0	1,150	0.0

HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

Agency/Item	State General Fund	All Funds	FTE
<b>Kansas State Fair</b>			
Temporary salaries for new Executive Director overlap <i>*Shift funding to fee funds</i>	0 (60,000)	12,000 0	0.0 —
<b>Conservation Commission</b>			
Administrative Operations shift to SGF from SWP	9,950	0	0.0
<b>Kansas Water Office</b>			
Shift technical assistance from KDHE to Water Office	0	200,000	0.0
<b>Kansas Technology Enterprise Corporation</b>			
Reduction for bonuses	0	(92,000)	0.0
5.0 Percent EDIF reduction	0	(674,564)	0.0
<b>Kansas, Inc.</b>			
Delete School District Performance Study	(64,620)	(64,620)	0.0
<b>Department of Commerce and Housing</b>			
Railroad Mitigation Fund	0	(500,000)	0.0
Mid-America World Trade Center	0	50,000	0.0
Greyhound Tourism Fund	0	(90,000)	0.0
Kansas Rural Development Council	0	52,217	0.0
Reduce Operating Budget	(172,010)	(511,917)	0.0
<b>Kansas State School for the Blind</b>			
Retention of 2.0 Office Assistant positions	52,908	52,908	2.0
Replacement of carpet	30,000	30,000	0.0
Delete computer equipment funding	<del>(14,740)</del> 0	<del>(14,740)</del> 0	0.0
<b>Kansas School for the Deaf</b>			
Utilities Increase	21,281	21,281	0.0
Retention of 2.0 custodial positions	34,845	34,845	2.0
Delete computer equipment funding	<del>(109,325)</del> 0	<del>(109,325)</del> 0	0.0
<b>Legislative Division of Post Audit</b>			
Funding of statutorily required audits (Post Audit vs. agency)	(80,000)	(146,300)	0.0
<b>Board of Regents</b>			
Delete \$7.5 million for Regents equipment	(7,500,000)	(7,500,000)	0.0
Add \$100,000 to allow state to join Western Governor's Conference	100,000	100,000	0.0
<b>Highway Patrol</b>			
Payment for required audit of KHP vehicle fleet operations	28,000	28,000	0.0
<b>Adjutant General</b>			
Tuition Assistance	150,000	150,000	0.0

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**HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**

<u>Agency/Item</u>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE</u>
<b>State Corporation Commission</b>			
Delete 1.0 FTE position and make other salary adj.	0	(62,435)	(1.0)
Delete all capital outlay expenditures	0	(303,082)	0.0
<b>Department of Health and Environment</b>			
Delete federal funds budgeted for unspecified purposes	0	(50,700)	0.0
Delete moneys budgeted twice for the same purpose	0	(45,000)	0.0
Add 0.5 FTE Attorney position for licensing foster care, but delete remaining overfunding for the activities	(41,888)	(41,888)	0.5
Delete 0.5 position that was inadvertently included in the Governor's recommendation	(17,029)	(17,029)	(0.5)
Delete SGF funding and 9.0 FTE positions for activities related to oversight of animal feedlots	(462,783)	(462,783)	(9.0)
Shift from SGF to other funds a portion of money for Cherokee superfund site	(59,059)	0	0.0
Delete moneys for a new voluntary cleanup program for which legislation is pending	0	(105,205)	0.0
Delete moneys that fund a portion of the office of science and support pending further review and pending legislation	(747,158)	(747,158)	0.0
Delete moneys for Kansas rural water association grant	0	(200,000)	0.0
<b>Kansas Arts Commission</b>			
Shift \$525,582 from SGF to EDIF for grants to local and private entities	(525,582)	0	0.0
<b>State Historical Society</b>			
Adjust salaries to correct financing	(11,646)	3,466	0.0
Delete moneys for replacing computer equipment	(73,500)	(73,500)	0.0
Delete moneys for Civil War flag conservation	(26,000)	(26,000)	0.0
<b>Department of Administration</b>			
Public Broadcasting Council EDIF equipment grants	0	500,000	0.0
<b>State Treasurer</b>			
Computer application for Unclaimed Property Program	0	18,000	0.0
Limit demand transfers (LAVTRF, CCRSF) to 1.5 increase over FY 1997 transfers	(820,438)	(820,438)	0.0
<b>Kansas State University</b>			
Reductions in capital improvements requested by University	0	(4,356,800)	
<b>University of Kansas Medical Center</b>			
Construct Center for Health in Aging; add an addition to the Research Support Facility	0	6,000,000	0.0
<b>University of Kansas</b>			
Shift in Base Budget from SGF to General Fees, based on FY 1997 SGF reduction	(147,877)	0	0.0

**HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**

<b>Agency/Item</b>	<b>State General Fund</b>	<b>All Funds</b>	<b>FTE</b>
<b>Wichita State University</b>			
Base budget addition based on FY 1997 SGF addition	390,640	0	0.0
<b>KPERS</b>			
Add electronic processing for deposits	0	55,000	0.0
Add audit fees	0	34,800	0.0
<b>Kansas Lottery</b>			
Delete staff and operating funds	0	(1,214,823)	(10.0)
Add audit fees	0	16,000	0.0
<b>Racing and Gaming Commission</b>			
Delete staff and operating funds paid by Racing Fund	0	(1,099,611)	(12.0)
Reduce expenditures to subsidize Fair racing	0	(363,000)	0.0
Add tribal gaming staff	0	0	8.0
Add audit fees	0	5,500	0.0
<b>Kansas Department of Transportation</b>			
Reduce staff in anticipation of GBA to cut	0	(2,451,000)	(88.2)
Limit increase to 1.5 percent in State Highway Fund demand transfer	(844,000)	0	0.0
Limit increase to 1.5 percent in City-County Highway Fund demand transfer	(105,000)	(105,000)	0.0
<b>Secretary of State</b>			
Delete funding for optical disc imaging system	0	(99,955)	0.0
<b>Judicial Branch</b>			
Add \$243,546 and 8.5 FTE positions	243,546	243,546	8.5
<b>Ombudsman of Corrections</b>			
Shift \$6,000 SGF from FY 98 to FY 97	(6,000)	(6,000)	0.0
<b>Larned State Hospital</b>			
Delete pro rata portion of \$50,000 recommended from hospital funds to increase funding to Kansas Alliance for the Mentally Ill and the Kansas Mental Illness Awareness Council	(26,000)	(26,000)	0.0
<b>Osawatomie State Hospital</b>			
Delete pro rata portion of \$50,000 recommended from hospital funds to increase funding to Kansas Alliance for the Mentally Ill and the Kansas Mental Illness Awareness Council	(17,700)	(17,700)	0.0
<b>Rainbow Mental Health Facility</b>			
Delete pro rata portion of \$50,000 recommended from hospital funds to increase funding to Kansas Alliance for the Mentally Ill and the Kansas Mental Illness Awareness Council	(6,300)	(6,300)	0.0
<b>Kansas Neurological Institute</b>			
Delete pro rata portion of \$100,000 recommended from hospital funds to increase funding for the Parents Assistance Network	(51,700)	(51,700)	0.0

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**HOUSE COMMITTEE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**

Agency/Item	State General Fund	All Funds	FTE
<b>Parsons State Hospital and Training Center</b>			
Delete pro rata portion of \$100,000 recommended from hospital funds to increase funding for the Parents Assistance Network	(42,300)	(42,300)	0.0
<b>Winfield State Hospital and Training Center</b>			
Delete pro rata portion of \$100,000 recommended from hospital funds to increase funding for the Parents Assistance Network	(6,000)	(6,000)	0.0
<b>5% Percent FTE Reductions</b>			
Department of Health and Environment	(676,181)	(676,181)	(22.5)
State Treasurer	(41,277)	(60,074)	(1.9)
Board of Indigents' Defense Services	(325,665)	(325,665)	(10.3)
Governor	(14,775)	(14,775)	(0.5)
Lieutenant Governor	(5,910)	(5,910)	(0.2)
Kansas Bureau of Investigation	(385,769)	(407,586)	(14.1)
Rainbow Mental Health Facility	(204,467)	(204,467)	(6.8)
Parsons State Hospital and Training Center	(561,409)	(561,409)	(19.3)
Guardianship Program	(18,971)	(18,971)	(0.6)
Youth Center at Topeka	0	(36,348)	(1.2)
Youth Center at Larned	(350,960)	(350,960)	(11.1)
Governmental Standards and Conduct	(39,395)	(44,265)	(1.4)
Department of Wildlife and Parks	(420,519)	(420,519)	(13.3)
Adjutant General	(268,753)	(268,753)	(8.5)
Kansas Highway Patrol	(780,965)	(780,965)	(24.7)
Sentencing Commission	(9,485)	(9,485)	(0.3)
Ellsworth Correctional Facility	(110,663)	(110,663)	(3.5)
El Dorado Correctional Facility	(69,560)	(69,560)	(2.2)
Hutchinson Correctional Facility	(208,679)	(208,679)	(6.6)
Lansing Correctional Facility	(1,169,866)	(1,169,866)	(37.0)
Larned Correctional Mental Health Facility	(433,167)	(433,167)	(13.7)
Topeka Correctional Facility	(63,236)	(63,236)	(2.0)
Winfield Correctional Facility	(3,051,137)	(3,051,137)	(96.5)
Department of Commerce and Housing	(163,149)	(543,830)	(17.2)
Kansas, Inc.	(9,485)	(9,485)	(0.3)
State Fair	(60,074)	(60,074)	(1.9)
Animal Health Department	(47,427)	(47,427)	(1.5)
Conservation Commission	(22,133)	(22,133)	(0.7)
Kansas Water Office	(18,971)	(18,971)	(0.6)
Department of Human Resources	(28,769)	(1,065,527)	(33.7)
Commission on Veterans Affairs/Kansas Soldiers' Home	(120,148)	(120,148)	(3.8)
Department on Aging	(4,062,913)	(4,062,913)	(128.5)
Human Rights Commission	(28,456)	(28,456)	(0.9)
Attorney General	(273,521)	(273,521)	(8.9)
Emergency Medical Services	(21,690)	(21,690)	(0.7)
Subtotal - 5% FTE Reduction	(14,067,545)	(15,566,816)	(496.9)
<b>TOTAL CHANGE - FY 1998</b>	<b>(\$117,637,770)</b>	<b>(\$134,582,707)</b>	<b>(758.1)</b>
<b>FY 1999:</b>			
5% Reduction	(103,570,225)	(119,015,891)	
Board of Accountancy	(14,921,370)	(11,562,365)	(49.4)
Delete funding related to administration of CPA exam	(105,062,575)	(120,578,256)	
	0	(60,000)	0.0
Board of Cosmetology	140,755,587	141,155,587	
Delete Office Assistant I position	35,692,992	20,577,331	(1.0)
Real Estate Appraisal Board			
Continue upgrades added in FY 1998	0	14,524	1.0
<b>TOTAL CHANGE - FY 1999</b>	<b>\$0</b>	<b>(\$45,476)</b>	<b>0.0</b>

**Five Percent FTE Reductions  
Recommended by House Committee Republican Caucus**

<u>Agency</u>	<u>SGF</u>	<u>All Funds</u>	<u>FTE</u>
Kansas Highway Patrol	(780,965)	(780,965)	(24.7)
Department of Corrections and Facilities	(442,652)	(442,652)	(14.0)
Department of Wildlife and Parks	(268,753)	(268,753)	(8.5)
Kansas Dept. of Transportation	0	(69,995)	(2.2)
Total	(1,492,370)	(1,562,365)	(49.4)



TOPEKA

HOUSE OF  
REPRESENTATIVES

**JOE SHRIVER**

REPRESENTATIVE, 79TH DISTRICT  
COWLEY COUNTY  
P. O. BOX 1324

ARKANSAS CITY, KANSAS 67005-7324  
(316) 442-6522

STATE CAPITOL, ROOM 273-W  
TOPEKA, KS 66612-1504  
(913) 296-7648  
1-800-432-3924

COMMITTEE ASSIGNMENTS

RANKING MINORITY MEMBER  
FISCAL OVERSIGHT

MEMBER  
JUDICIARY  
TAXATION  
TOURISM  
ADMINISTRATIVE RULES  
AND REGULATIONS

Mach 20, 1997

TO: Phil Kline, Chairman  
House Appropriations Committee

FROM: Joe Shriver, Representative

RE: Notice of possible conflict.

Because of prior actions of the 95 and 96 Legislatures, payment of vouchers in the Jones vs. Shriver case remain in the Legislative ~~Co-ordinating Council~~ budget. Therefore, I wish to be recorded as abstaining on any vote dealing with the ~~L.C.C.~~ Budget only.

*Legislature*

Thanks.

*Joe Shriver*  
JS:hh

Appropriations  
3-20-97  
Attachment 3

Kansas Legislative Research Department

March 20, 1997

To: Representative Kay O'Connor

From: Pat Mah, Senior Fiscal Analyst

Re: Amendment to FY 1998 appropriation for the Department of Health and Environment

"Delete \$324,122 from the State General Fund (\$267,874) and federal funds (\$56,248) for grants to seven teen pregnancy prevention programs."

The effect of the amendment would be to delete funding to the Department of Health and Environment for grants to programs that generally have been active the longest and would lend themselves to an assessment of their effectiveness. The programs are:

Shawnee County Teen Pregnancy	\$61,751
Cowley County FACT Project	52,453
Salina - YWCA Program	50,796
Wichita - Metro Program	61,751
Harvest America (Finney, Grant, Ford and Kearney counties)	48,685
SAFE Project - Seward County	35,054
Planned Parenthood (Sedgwick County)	13,632
TOTAL:	\$324,122

In addition, amend the Subcommittee report to require the Department of Health and Environment to report to the Legislature by the Omnibus Session with documentation that the activities of the teen pregnancy prevention programs have been successful in preventing teen pregnancies. If the documentation is received and indicates that the programs have been successful, the Legislature would have the opportunity to reconsider its action and fund the programs in the Omnibus Bill.

Appropriations  
3-20-97  
Attachment 4



Kansas Department of Health & Environment

Memorandum

TO: Pat Mah

DATE: 1/8/97

FROM: Chris Stanfield

RE: Adolescent Health & Teen Pregnancy

The following table is submitted in response to your request of January 8, 1997.

Adolescent Health & Teen Pregnancy Prevention Programs

FY 97 FUNDING

ITEM	SGF	MCH	PH	Medicaid	FY 94	FY 95	FY 96	FY 98 CS
<b>SCHOOL LINKED SERV</b>								
Sedgwich CO Proj	\$85,283	\$0	\$0		\$86,769	\$86,769	\$86,769	\$86,769
Geary CO Proj	74,868	0	0		\$76,173	\$76,173	\$76,173	\$76,173
Wyandotte CO Proj	0	113,535	0		\$0	\$115,514	\$115,514	\$115,514
<b>RESIDENT MATERNITY</b>								
Gerard House	27,736	0	0		\$28,219	\$28,219	\$38,219	\$38,219
Hannah House	43,508	0	0		\$44,266	\$44,266	\$44,266	\$44,266
<b>TEEN PREGNANCY</b>								
SN CO Teen Preg	81,751	0	0		\$63,418	\$53,418	\$53,418	\$61,761
FACT Proj - Cowley CO	0	453	52,000		\$53,869	\$53,869	\$53,869	\$52,453
RAP Proj (SW) - 94 only					\$50,028	\$0	\$0	\$0
YWCA - Salina	50,796	0	0		\$0	\$52,167	\$53,167	\$50,796
Wichita Metro	57,956	3,795	0		\$63,418	\$63,418	\$63,418	\$63,607
<b>TEEN PREGNANCY - Case Manage</b>								
Community Serv Ctr	57,941			48,034		\$103,000	\$100,000	\$103,000
Lawrence / DG CO	38,550			31,557		\$72,000	\$70,000	\$72,000
Four County Mental Hlt	43,571			36,274		\$82,000	\$80,000	\$82,000
Geary CO	45,896			37,567		\$85,716	\$81,500	\$85,716
Wichita Metro	63,920			52,926		\$120,000	\$112,316	\$120,000
<b>TEEN PREGNANCY - Phase II</b>								
Harvest Amer (SW)	48,685					\$48,685	\$48,685	\$48,685
SAFE Proj (Seward CO)	35,054					\$35,054	\$35,054	\$35,054
Planned Parenthood	13,632					\$13,632	\$13,632	\$13,632
<b>TOTALS</b>	<b>\$749,147</b>	<b>\$117,783</b>	<b>\$52,000</b>	<b>\$206,358</b>	<b>\$466,160</b>	<b>\$1,133,900</b>	<b>\$1,126,000</b>	<b>\$1,149,635</b>

FY 98 \$768,666 \$117,783 \$52,000 \$187,651 1,126,000  
 FY 98 \$773,494 \$117,783 \$52,000 \$206,358 1,149,635

Please let me know if I or anyone on my staff can be of further assistance.

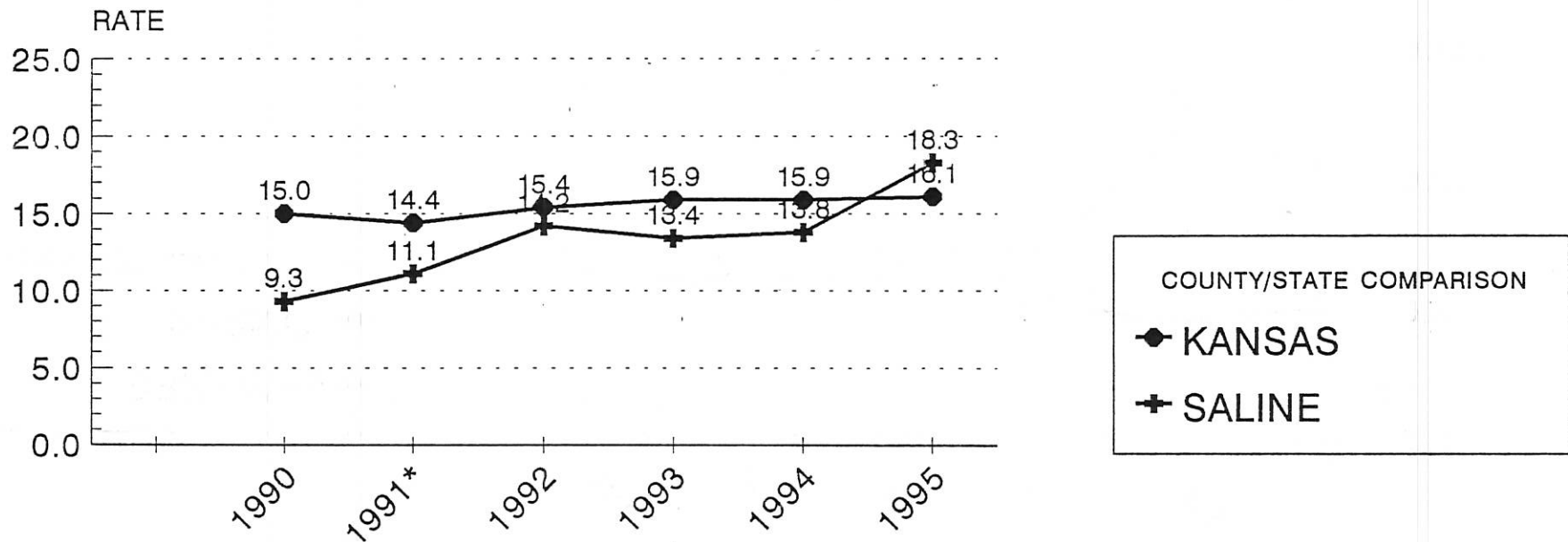
Post-It™ brand fax transmittal memo 7671 # of pages 1

To	PAT MAH	From	CHRIS
Co.		Co.	
Dept.		Phone #	6-2336
Fax #	6-3824	Fax #	6-8465

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# ADOLESCENT PREGNANCIES

## among females aged 10-17 in SALINE COUNTY



KANSAS	15.0	14.4	15.4	15.9	15.9	16.1
SALINE	9.3	11.1	14.2	13.4	13.8	18.3

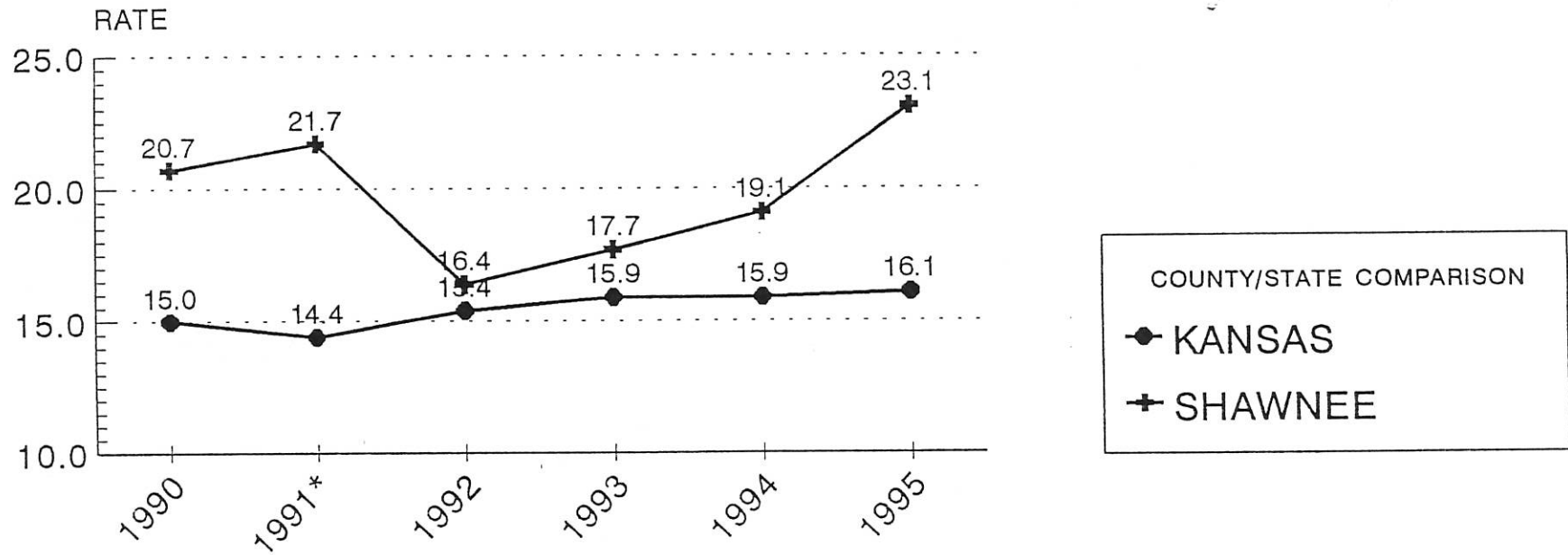
YEAR

Data Source: Kansas Vital Statistics, Natality Data, Fetal Mortality and Abortion Data  
 \* = Year the Teen Pregnancy Reduction Program began

# ADOLESCENT PREGNANCIES

## among females aged 10-17 in SHAWNEE COUNTY

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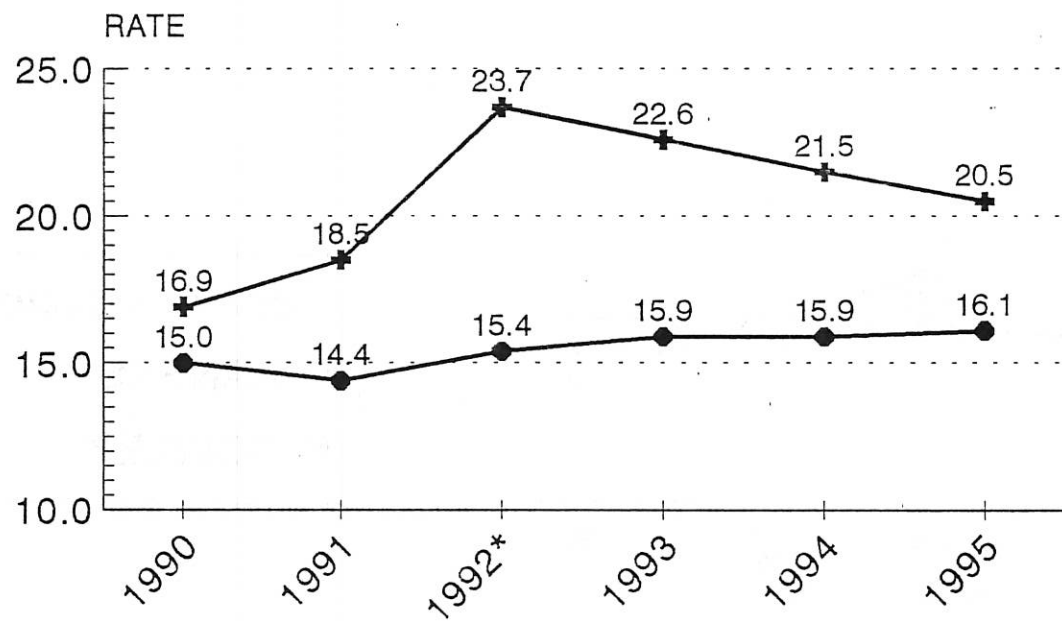
KANSAS	15.0	14.4	15.4	15.9	15.9	16.1
SHAWNEE	20.7	21.7	16.4	17.7	19.1	23.1

Data Source: Kansas Vital Statistics, Natality Data, Fetal Mortality and Abortion Data

\* = Year the Teen Pregnancy Reduction Program began

# ADOLESCENT PREGNANCIES

## among females aged 10-17 in SEDGWICK COUNTY



COUNTY/STATE COMPARISON

- ◆ KANSAS
- + SEDGWICK

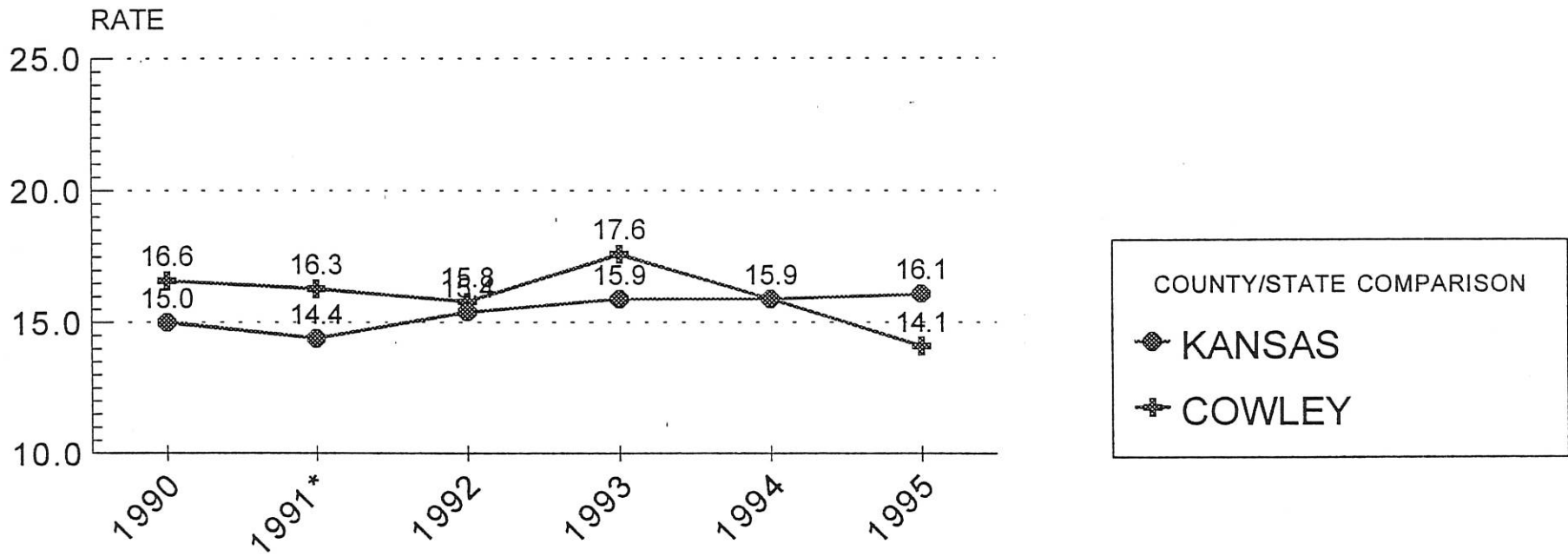
KANSAS	15.0	14.4	15.4	15.9	15.9	16.1
SEDGWICK	16.9	18.5	23.7	22.6	21.5	20.5

YEAR

Data Source: Kansas Vital Statistics, Natality Data, Fetal Mortality and Abortion Data  
 \* = Year the Teen Pregnancy Reduction Program began

# ADOLESCENT PREGNANCIES

## among females aged 10-17 in COWLEY COUNTY



KANSAS	15.0	14.4	15.4	15.9	15.9	16.1
COWLEY	16.6	16.3	15.8	17.6	15.9	14.1

YEAR

Data Source: Kansas Vital Statistics, Natality Data, Fetal Mortality and Abortion Data

\* = Year the Teen Pregnancy Reduction Program began

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