

Approved: 1-21-97
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson Phil Kline at 1:30 p.m. on January 14, 1997, in Room 514-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy, Russell Mills, Stuart Little, Legislative Research Department
Jim Wilson, Revisor of Statutes; Mike Corrigan, Revisor
Marcia Ayres, Appropriations Secretary; Helen Abramson, Administrative Aide

Conferees appearing before the committee:

Others attending: See attached list

Chairperson Kline welcomed everyone, especially the new members, to the 1997 Appropriations Committee. Subcommittee assignment sheets were distributed showing the agencies whose budgets will be worked. (Attachment 1) Biennial budgets will be worked for the fee agencies, and they will be assigned later.

The Chair asked Alan Conroy to introduce the Legislative Research Staff. Mr. Conroy distributed a legislative fiscal analyst assignment sheet to each committee member (available from Research Department) and introduced the fiscal analyst staff members.

Chairperson Kline then introduced his office staff and the revisors assigned to the Appropriations Committee.

A motion was made by Representative Farmer, seconded by Representative Helgerson, that the Committee on Appropriations introduce the Governor's budget recommendations in bill form and that: (1) the recommendations for fiscal year 1998 for all state agencies be included in one appropriation bill, including the recommendations for fiscal year 1999 for all state agencies that are budgeted on a biennial basis, (2) the recommendations for adjustments for fiscal year 1997 for all state agencies be included in a separate supplemental appropriation bill, and (3) the recommendations for capital improvements for all state agencies be included in a separate multi-year appropriation bill. The motion carried.

Chairperson Kline excused the members who had served on the Appropriations Committee previously and recognized Mr. Conroy who briefed the new members on the appropriation process and reviewed various handouts. He stated that the fiscal analysis book and an overview of the governor's budget recommendation should be available for the subcommittees in a couple of weeks.

The Chair announced that the new members will have another orientation meeting later this week when the Budget Director can be present to give an analysis of the budget from her perspective. Next week the major state agencies will be presenting briefings to the full committee and answering questions. He also stated that fee agencies will be assigned to each subcommittee as was done two years ago.

The meeting adjourned at 3:15 p.m.

The next meeting is scheduled for January 21, 1997.

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: January 14, 1997

NAME	REPRESENTING
Ellen Piekalliewicz	Assoc. of CMHCs
ERIC Sexton	WSU
Roger Franzke	KGC
Lloyd A. Stone	(REP. 60 TH DIST)
David Dallan	Div. of Budget
Karilyn Ewing	Intern for Rep. John Edmonds
Amy Howell	INTERN
Jared Suhm	Intern - Rep. P. Long
JOE SHRIVER	St. Rep. 79+
Jerry Sloan	OSA
Kelly Kuitala	City of Overland Park
Steve Painter	Wichita Eagle
Dan Johnson	District 110
Ashley Sherard	Overland Park Chamber
Angela Giunto	Intern
Ward Cook	Intern

1997 House Appropriations Subcommittees

EDUCATION and LEGISLATIVE OPERATIONS:

Subcommittee Chairperson: Representative Farmer

Subcommittee Members: Representative Edmonds
Representative Wilk
Representative Minor
Representative Reinhardt

Agency

Department of Education
Kansas Historical Society
Kansas Arts Commission
School for the Blind
School for the Deaf
State Library
Council on Vocational Education
Regents Systemwide
Wichita State University
University of Kansas
University of Kansas Medical Center
Kansas State University
KSU - Extension Systems and Agricultural Research Program
KSU - Veterinary Medical Center
KSU - Salina, College of Technology
Fort Hays State University
Emporia State University
Pittsburg State University
Board of Regents
Legislative Coordinating Council
Legislative Research Department
Revisor of Statutes
Legislative Division of Post Audit
Legislature

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Attachment 1

CORRECTIONS and PUBLIC SAFETY:

Subcommittee Chairperson: Representative Kejr

Subcommittee Members: Representative Weber
Representative McKechnie

Agency

Department of Corrections
Ellsworth Correctional Facility
El Dorado Correctional Facility
Hutchinson Correctional Facility
Lansing Correctional Facility
Larned Correctional Mental Health Facility
Norton Correctional Facility
Topeka Correctional Facility
Winfield Correctional Facility
Youth Center at Topeka
Youth Center at Beloit
Youth Center at Atchison
Youth Center at Larned
Adjutant General
Kansas Bureau of Investigation
Department of Civil Air Patrol
Ombudsman of Corrections
Emergency Medical Services Board
State Fire Marshal
Highway Patrol
Kansas Parole Board
Sentencing Commission

AGRICULTURE and NATURAL RESOURCES:

Subcommittee Chairperson: Representative Holmes

Subcommittee Members: Representative Toplikar
Representative Feuerborn

Agency

Department of Agriculture
Grain Inspection Department
Kansas State Fair
Kansas Wheat Commission
State Conservation Commission
Kansas Water Office
Animal Health Department
Department of Wildlife and Parks
Kansas Corporation Commission
Citizens Utility Ratepayer Board

SOCIAL SERVICES:

Subcommittee Chairperson: Representative Neufeld

Subcommittee Members: Representative Landwehr
Representative O'Connor
Representative Ballard
Representative Helgerson

Agency

Department of Social and Rehabilitation Services
(excluding the Division of Mental Health and Developmental Disabilities)
Kansas Guardianship Program
Department of Health and Environment
Department of Aging
Corporation for Change
Homestead Property Tax Refunds
Commission on Veterans Affairs/Soldiers' Home

STATE HOSPITALS and GENERAL GOVERNMENT:

Subcommittee Chairperson: Representative Pottorff

Subcommittee Members: Representative Phil Kline
Representative Dean
Representative Nichols

Agency

Parsons State Hospital and Training Center
Winfield State Hospital and Training Center
Kansas Neurological Institute
Larned State Hospital
Osawatomie State Hospital
Rainbow Mental Health Facility
Topeka State Hospital
Division of Mental Health and Developmental Disabilities
Department of Administration (includes Public Broadcasting Council)
Commission on Governmental Standards and Conduct
Department of Human Resources
Attorney General
Secretary of State
Insurance Department
Health Care Stabilization Board of Governors
State Treasurer
Governor
Lieutenant Governor
Kansas Public Employees Retirement System

TAX, COMMERCE and TRANSPORTATION:

Subcommittee Chairperson: Representative Mollenkamp

Subcommittee Members: Representative Packer
Representative Spangler

Agency

Department of Transportation
Judicial Council
Board of Indigent's Defense Services
Judicial Branch
Department of Revenue
Board of Tax Appeals
Department of Commerce and Housing
Kansas, Inc.
Kansas Technology Enterprise Corporation
Kansas Lottery
Racing Commission