Approved: May 2, 1996
Date

# MINUTES OF THE SENATE COMMITTEE ON EDUCATION.

The meeting was called to order by Chairperson Barbara Lawrence at 1:30 p.m. on March 13, 1996 in Room 123-S of the Capitol.

All members were present except:

Senator Tim Emert

Senator Lana Oleen

Committee staff present: Ben Barrett, Legislative Research Department

Avis Swartzman, Revisor of Statutes Jennifer Bishop, Committee Secretary

Conferees appearing before the committee: Dr. Steve McClure, Superintendent - USD 450

Mark Tallman, KASB Craig Grant, KNEA

Jim Yonally, Shawnee Mission School District Diane Gjerstad, Wichita Public Schools Jacque Oakes, Schools for Quality Education

Gerry Henderson, USA Sue Chase, KNEA

Representative Deena Horst

Others attending: See attached list

School districts affecting the definition of enrollment relating to the determination of grants of state moneys for the provision of educational HB 2967: services for pupils at Flint Hills job corps center, in juvenile detention facilities, or at Forbes juvenile attention facility

Dale Dennis stated that HB 2967 would add, in addition to September 20, November 20 and April 20 for the 96-97 count date due to the additional facilities being constructed and expanded.

Dr. Stephen McClure addressed the committee as a proponent of HB 2967. Dr. McClure stated that last spring the Shawnee Heights U.S.D. 450 became aware of a juvenile detention facility that was to open in their school district. The facility is housed at Forbes-Topeka Air Industrial Park and had to have extensive remodeling done to meet new code and fire safety requirements. As a result of that, the detention center was late in opening. On the September 20 count date the detention center had only eight inmates, therefore the district only received funding for those eight inmates. Since then the number of inmates has increased to 34. Needless to say, the district cannot run an educational program for 34 students for the cost of eight students. Since there are no students incarcerated at Forbes Juvenile Attention Facility from Shawnee Heights or even Shawnee County, the school district requested that it not be required to take money away from the Shawnee Heights U.S.D. 450 budget to fund educational programs at Forbes Juvenile Attention Facility. The current law allows the district to receive \$7,252.00 per student, or the actual cost of the educational program, whichever is less. A permanent fix for this problem is to add additional count dates to the current juvenile detention law (Attachment 1).

Senator Walker made a motion to pass HB 2967 favorably. Senator Hensley seconded the motion. The motion carried.

#### SB 730: School district finance relating to the adoption of local option budget

Mark Tallman addressed the committee as a proponent of <u>SB 730</u> because KASB believes that the current system of local option budget is seriously flawed. To help illustrate the issue, Mr. Tallman provided for the committee a report on local option budgets prepared by the KASB Research Department. It lists all Kansas school districts in enrollment order, the amount and percentage of LOB authority approved or not protested by the voters, the amount of LOB authority actually used and the amount and percent of state aid for each district's LOB (if any). It then provided the total budget per pupil for each district, followed by the amount LOB funding per pupil. (The LOB per pupil is part of the total budget per pupil.) Finally, it lists the mill levy for each district, followed by the LOB mill levy, if any. He also provided for the committee a section from a

### **CONTINUATION SHEET**

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, Room 123-S Statehouse, at 1:30 p.m. on March 13, 1996.

KASB school finance position paper on the base budget and problem of LOB expiration. It provides some historical background on how the state ended in the current situation, and why comprehensive action is needed (Attachment 2).

Craig Grant addressed the committee as a proponent of <u>SB 730</u>. He stated that the KNEA school finance task force has discussed the local option budget (LOB) situation many times. KNEA provided their preferences regarding the topic, which is listed in the testimony. KNEA believes that more study needs and will be given to the entire topic of school finance, <u>SB 730</u> appears to be a stopgap measure to get to the point, hopefully, when more knowledge about federal funding is available and when a better long-term plan for school finance can be established (<u>Attachment3</u>).

Jim Yonally stated that he was appearing in support of <u>SB 730</u> for Shawnee Mission School District, Olathe School District and Blue Valley School District. He also stated that Olathe, Blue Valley and Shawnee Mission all currently use the maximum 25% of their LOB authority and would face devastating budget cuts if the supplemental funding is lost. The three districts strongly favor allowing local option budgets to remain in place at the level approved by local boards of education. If school districts are required to adopt another resolution for LOB authority and a valid protest petition is filed, there is a major risk of losing a sizable percentage of their district budgets if voters choose not to approve the LOB. For that reason, the districts prefer that the existing LOB remain in place or to eliminate the protest petition (<u>Attachment4</u>).

Diane Gjerstad addressed the committee as a proponent of <u>SB 730</u>. She stated that compounded with declining enrollment, the loss of the LOB would have severe consequences. She also appeared for the Wichita Area Chamber of Commerce and was asked to share with the committee the Chamber's policy statement regarding the LOB. The Wichita Public Schools urged the committee to favorably recommend <u>SB 730</u>, thus placing the two major property tax issues linked to education on the 1997 table simultaneously (<u>Attachment 5</u>).

Jacque Oakes addressed the committee as a proponent of <u>SB 730</u>. She stated that the Schools for Quality Education organization has a legislative policy of recommending up to 10% LOB without protest petition or election, and anything above that could be protested. The elimination of any local option budget could create very grave circumstances for education. The Schools for Quality Education believes the extension would be extremely beneficial to and in the best interests of school districts (<u>Attachment 6</u>).

Gerry Henderson addressed the committee as a proponent of <u>SB 730</u>. He stated that USA's support is only in the knowledge that 138 districts face the prospect of not being able to renew LOB authority next year. <u>SB 730</u> is a short-term solution that would allow districts to depend on LOB to survive for a year and would hope that as soon as possible all Kansas schools will be suitably funded (<u>Attachment 7</u>).

Senator Downey made a motion to pass SB 730. Senator Langworthy seconded the motion. The motion carried.

# HB 2821: School safety and security, definitions, content of policies.

Mark Tallman addressed the committee as a proponent of **HB 2821**. (Attachment 8)

Senator Lawrence recognized Representative Deena Horst who submitted testimony in support of <u>HB 2821</u>. (Attachment 9)

Sue Chase addressed the committee as a proponent of <u>HB 2821</u>. She stated that <u>HB 2821</u> is cleaning up some language that the parties have worked out to rectify some problems that have occurred in the implementation of the act. KNEA strongly supports the changes in the bill and urged the committee to pass it (<u>Attachment 10</u>).

Gerry Henderson addressed the committee as a proponent of <u>HB 2821</u>. He stated that <u>HB 2821</u> simplifies the reporting requirement of <u>HB 2359</u>, enacted a year ago, by rolling those requirements into the reporting required under QPA. In addition this bill eliminates some questionable language in the law which would have required that teachers and administrators be mind readers (<u>Attachment 11</u>).

Senator Walker made a motion to pass HB 2821. Senator Downey seconded the motion. The motion carried.

The meeting adjourned at 2:25 p.m.

The next meeting is scheduled for March 14, 1996.

# SENATE EDUCATION COMMITTEE GUEST LIST

DATE: <u>Jarch 13 1996</u>

| NAME             | REPRESENTING                |      |
|------------------|-----------------------------|------|
| Diane Gjerstad   | USD 259- Wichita            |      |
| Harold Pitte     | KCON                        |      |
| Mark Testhman    | (XSV)                       |      |
| Jess Ech-        | 4th Furtherent USDS         |      |
| Kosih Luhna-     | Olate UID 277               |      |
| Kritici Sparks   | DOP                         |      |
| Gerald Gonderson | USAJKS                      |      |
| Jacque Dake      | 50E                         | 1) 1 |
| Jim Barrett      | USD#466, Sopt Pounty St     | sel. |
| Tina Doell       | Bethel Coilege              |      |
| Meile Liel       | Racc                        |      |
| Alon Duncan      | USD 290                     |      |
| Delily Marlow    | SEKSESC - Inter. 609        |      |
| Shive McChine    | USD 450                     |      |
| In awards        | SEKESC                      |      |
| Jan Hanally      | usDESIZ                     |      |
| Jum Burnett      | 45P 501                     |      |
| Cleff Johnson    | Intern, Kearney & Arsve.    |      |
| for Catenard     | Intern, Ks. Highway Patrol. |      |
| Cycing Drant     | LNEA                        |      |
| Denise apt       | USA                         |      |
| V                |                             |      |



# SHAWNEE HEIGHTS **UNIFIED SCHOOL DISTRICT NO. 450**

Central Services Facility 4401 S.E. Shawnee Heights Road Tecumseh, Kansas 66542-9799 (913) 379-5800 Fax: (913) 379-5810

Dr. Stephen G. McClure, Superintendent of Schools Rebecca L. Lisher, Assistant Superintendent - Instruction Shirley J. Martin, Assistant to the Superintendent for Business

3-13-96

ATTACH MENT 1

Kyle Goodwin, Director of Special Education

TO:

Chairperson Barbara Lawrence and

Senate Education Committee

FROM:

Dr. Steve McClure

Superintendent of Schools Shawnee Heights USD 450

REF:

H.B. 2667 - Educational Count Dates for Juvenile Detention Facilities

Dear Sen. Lawrence and the Senate Education Committee:

Last spring Shawnee Heights U.S.D. 450 became aware that the Clarence M. Kelley Detention Services was planning on opening a juvenile facility in our school district. This facility is housed at Forbes-Topeka Air Industrial Park and was previously an adult detention facility. Kelley Detention Services did extensive remodeling of the facility to meet new code and fire safety requirements. As a result of that, they were late in opening.

Once it became open, they brought in inmates from overcrowded facilities across the state of Kansas. They had eight inmates on September 20, 1995. As a result of that, the district received funding based upon those eight inmates. The number has increased to 34 inmates. Needless to say, we cannot run an educational program for 34 students for the cost of eight students.

It is my understanding there are no students incarcerated at Forbes Juvenile Attention Facility from Shawnee Heights or even Shawnee County. The school district is requesting that it not be required to take money away from the Shawnee Heights U.S.D. 450 budget to fund educational programs at Forbes Juvenile Attention Facility. We ask only to break even on the program. The current law allows the district to receive \$7,252.00 per student, or the actual cost of the educational program, whichever is less. A permanent fix for this problem is to add additional count dates to the current juvenile detention law.

I am recommending that in addition to September 20, that November 20 and April 20 be added to the current law. Last year, there were additional count dates placed in the supplemental appropriations bill to fund a start-up juvenile facility in Lawrence. We are hopeful that same thing will happen in the FY 96 supplemental appropriations bill to fund the Forbes and Ottawa Juvenile Detention Facilities. However, it is important to realize next year at least Wakeeney will be opening a facility and that this problem needs a permanent correction. SENATE EDUCATION

Thank you for your consideration.



1420 S.W. Arrowhead Rd, Topeka, Kansas 66604 913-273-3600

TO:

Senate Committee on Education

FROM:

Mark Tallman, Director of Governmental Relations

DATE:

March 13, 1996

RE:

Testimony on S.B. 730 - Local Option Budgets

Madam Chairman, Members of the Committee:

We appear today as proponents of S.B. 730 because we believe the current system of local option budgets is seriously flawed. If the issue cannot be addressed in a substantive manner, then the Legislature should put the expiration of those LOB's "on hold" until a more comprehensive solution can be found. That is the purpose of S.B. 730.

To help illustrate the issue, I am presenting the committee with a report on local option budgets prepared by the KASB Research Department. It lists all Kansas school districts in enrollment order, followed by the amount and percentage of LOB authority which has been approved (or not protested) by the voters; the amount of LOB authority actually used and the amount and percent of state aid for each district's LOB (if any). It then provides the total budget per pupil for each district, followed by the amount LOB funding per pupil. (The LOB per pupil is part of the total budget per pupil.) Finally, it lists the mill levy for each district, followed by the LOB mill levy, if any.

The report shows that the seven largest school districts, who enroll over one-third of Kansas children, all spend over \$4,500 per pupil, but also all have LOB's of over 16% and LOB levies of over 14 mills. All of those LOB's expire in 1997. Of the next 42 districts, 28 have LOB's but only five are 16% or greater, and only six are greater than 14 mills. Only two of these districts have total budgets per pupil of \$4,500. Of the remaining 255 districts, only seven have budget per pupil below \$4,500; only 16 have LOB's greater than 16%; and only 16 have mill levies greater than 14. Clearly, the largest school districts have been forced to rely disproportionately on the LOB and have much greater risk if voters reject it; while the "Fourth Enrollment Category" schools remain less well funded that district both larger and smaller.

This report contains one additional item of note: voters have approved or not protested LOB authority totaling \$223,077,633, but school boards are using only \$188,776,439. In other words, school boards are using all of the authority provided. We believe this refutes that idea that LOB's should be subject to protest petition to keep boards from "spending very dime they can."

Finally, I have attached to my testimony a section from a KASB school finance position paper on the base budget and problem of LOB expiration. It provides some historical background on how we ended up in the current situation, and why comprehensive action is needed.

Thank you for your consideration.

# 95-96 Finance Data: Local Option Budgets Wednesday, March 13, 1996

KASB Research Department, Jim Hays, Res. Director With questions call KASB at 1-800-432-2471

8:05 AM USDs w/95-96 data submitted

| Authorized: |                 |          |                   |       | 95-96 Actually Used: |         | State Aid \$\$ for |       |            |            | USD Mill levies: |  |
|-------------|-----------------|----------|-------------------|-------|----------------------|---------|--------------------|-------|------------|------------|------------------|--|
| US          | D Enrollm       | nent LO  | OB budget LO      | OB %  | LOB budget           | LOB %   | LOB and % of       | LOB   | Total GF   | LOB \$\$\$ | Total Mills      | LOB  |
| 259         | Wichita         | 43,265.6 | \$28,492,128      | 16.7% | \$28,492,128         | 16.73%  | \$4,832,265        | 17.0% | \$4,594.82 | \$658.54   | 53.6             | 14.42  |
| 512         | Shawnee Mission | 30,501.0 | \$29,018,516      | 25.0% | \$29,018,516         | 25.00%  | \$0                | 0.0%  | \$4,756.98 | \$951.40   | 61.7             | 16.57  |
| 500         | Kansas City     | 20,573.3 | \$20,160,288      | 25.0% | \$15,163,440         | 18.80%  | \$7,772,779        | 51.3% | \$4,656.74 | \$737.04   | 59.9             | 1 16.75  |
| 233         | Olathe          | 16,900.5 | \$16,143,133      | 25.0% | \$16,143,133         | 25.00%  | \$4,171,386        | 25.8% | \$4,775.93 | \$955.19   | 81.6             | 5 19.16  |
| 501         | Topeka          | 13,434.5 | \$12,887,983      | 25.0% | \$12,052,685         | 23.38%  | \$3,312,078        | 27.5% | \$4,734.42 | \$897.14   | 63.7             |  |
| 229         | Blue Valley     | 13,011.2 | \$15,933,254      | 25.0% | \$15,933,254         | 32.48%  | \$0                | 0.0%  | \$4,994.46 | \$1,224.58 | 82.6             | 5 20.89  |
| 497         | Lawrence        | 9,385.1  | \$8,896,300       | 25.0% | \$7,300,000          | 20.51%  | \$156,220          | 2.1%  | \$4,569.50 | \$777.83   | 70.1             | 17.50  |
| 305         | Salina          | 7,229.2  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,767.19 | \$0.00     | 42.2             |  |
| 457         | Garden City     | 6,910.6  | \$1,104,132       | 4.0%  | \$1,104,132          | 4.00%   | \$420,122          | 38.0% | \$4,154.11 | \$159.77   | 56.4             | 3.52   |
| 260         | Derby           | 6,385.1  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,815.84 | \$0.00     | 50.7             | 9 0.00   |
| 383         | Manhattan-Ogden | 6,283.3  | \$738,235         | 3.0%  | \$738,235            | 3.00%   | \$253,067          | 34.3% | \$4,033.88 | \$117.49   | 55.8             | 7 3.16   |
| 475         | Junction City   | 6,252.3  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$4,088.28 | \$0.00     | 38.9             | 7 0.00   |
| 308         | Hutchinson      | 5,055.5  | \$2,162,427       | 11.5% | \$1,780,000          | 9.47%   | \$671,594          | 37.7% | \$4,071.55 | \$352.09   | 59.8             |  |
| 437         | Auburn-Washburn | 4,887.0  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$4,004.85 | \$0.00     | 54.8             |  |
| 443         | Dodge City      | 4,780.7  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,939.47 | \$0.00     | 48.5             |  |
| 253         | Emporia         | 4,535.6  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,869.35 | \$0.00     | 49.1             | 0.00   |
| 453         | Leavenworth     | 4,321.5  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,783.74 | \$0.00     | 42.1             |  |
| 266         | Maize           | 4,134.1  | \$2,635,261       | 16.0% | \$2,500,000          | 15.18%  | \$1,460,500        | 58.4% | \$4,588.76 | \$604.73   | 64.1             |  |
| 480         | Liberal         | 4,048.5  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,848.30 | \$0.00     | 43.8             | <del>                                     </del> |
| 202         | Turner          | 3,878.3  | \$3,699,245       | 25.0% | \$3,450,000          | 23.32%  | \$1,669,800        | 48.4% | \$4,704.89 | \$889.57   | 60.6             |  |
| 261         | Haysville       | 3,779.2  | \$3,668,606       | 25.0% | \$1,900,000          | 12.95%  | \$1,115,490        | 58.7% | \$4,385.70 | \$502.75   | 55.6             |  |
| 489         | Hays            | 3,458.3  | \$3,419,137       | 25.0% | \$3,376,169          | 24.69%  | \$983,427          | 29.1% | \$4,930.95 | \$976.25   | 65.9             |  |
| 345         | Seaman          | 3,419.4  | <b>\$</b> 795,378 | 6.0%  | \$795,378            | 6.00%   | \$208,071          | 26.2% | \$4,109.40 | \$232.61   | 51.4             |  |
| 373         | Newton          | 3,408.7  | \$651,085         | 5.0%  | \$651,085            | 5.00%   | \$325,244          | 50.0% | \$4,011.14 | \$191.01   | 47.6             |  |
| 450         | Shawnee Heights | 3,396.3  | \$1,079,272       | 8.0%  | \$1,079,272          | 8.00%   | \$461,497          | 42.8% | \$4,290.01 | \$317.78   | 51.1             |  |
| 428         | Great Bend      | 3,298.8  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,897.17 | \$0.00     | 39.1             |  |
| 470         | Arkansas City   | 3,097.3  | \$1,209,489       | 10.0% | <b>\$731,35</b> 0    | • 6.05% | \$393,686          | 53.8% | \$4,141.10 | \$236.13   | 57.0             | 5.12   |
| 250         | Pittsburg       | 2,767.3  | \$736,971         | 6.9%  | \$733,620            | 6.87%   | \$312,522          | 42.6% | \$4,124.73 | \$265.10   | 50.5             |  |
| 418         | McPherson       | 2,686.6  | \$762,901         | 7.5%  | \$762,901            | 7.50%   | \$186,682          | 24.5% | \$4,070.17 | \$283.97   | 60.9             |  |
| 465         | Winfield        | 2,635.9  | \$2,193,005       | 21.6% | \$1,981,000          | 19.51%  | \$821,917          | 41.5% | \$4,603.29 | \$751.55   | 65.7             | <del> </del>                                     |
| 265         | Goddard         | 2,585.5  | \$916,885         | 9.0%  | \$916,885            | 9.00%   | <b>\$</b> 447,623  | 48.8% | \$4,294.91 | \$354.63   | 62.1             |  |
| 290         | Ottawa          | 2,378.2  | \$451,183         | 5.0%  | \$260,000            | 2.88%   | \$137,436          | 52.9% | \$3,903.65 | \$109.33   | 50.9             |  |
| 445         | Coffeyville     | 2,370.5  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,970.32 | \$0.00     | 43.2             |  |
| 446         | Independence    | 2,317.3  | \$0               | 0.0%  | \$0                  | 0.00%   | \$0                | 0.0%  | \$3,836.93 | \$0.00     | 45.6             |  |
| 385         | Andover         | 2,262.4  | \$352,114         | 4.0%  | \$352,114            | 4.00%   | \$154,719          | 43.9% | \$4,046.57 | \$155.64   | 66.4             |  |
| 490         | El Dorado       | 2,241.3  | <b>\$766,481</b>  | 8.8%  | \$766,481            | 8.80%   | \$320,082          | 41.8% | \$4,228.12 | \$341.98   | 51.2             | 4.46   |

Prepared for Senate Committee on Education

|     |                      | Authorized: |             |       |             |        | State Aid \$\$ for the |       | Per Pupii Bu | ıdget:            | USD Mill levies: |       |  |
|-----|----------------------|-------------|-------------|-------|-------------|--------|------------------------|-------|--------------|-------------------|------------------|-------|--|
| US  | D Enrollmer          | nt Lo       | OB budget L | OB %  | LOB budget  | LOB %  | LOB and % of           | LOB   | Total GF     | LOB <b>\$\$\$</b> | Total Milis      | LOB   |  |
| 262 | Valley Center        | 2,197.5     | \$855,772   | 10.0% | \$855,772   | 10.00% | \$472,643              | 55.2% | \$4,283.73   | \$389.43          | 62.99            | 10.43 |  |
| 313 | Buhler               | 2,188.5     | \$873,866   | 10.0% | \$873,866   | 10.00% | \$319,573              | 36.6% | \$4,392.29   | \$399.30          | 51.01            | 8.01  |  |
| 402 | Augusta              | 2,137.1     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$3,758.68   | \$0.00            | 60.37            | 0.00  |  |
| 234 | Ft. Scott            | 2,106.6     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$3,925.84   | \$0.00            | 44.27            | 0.00  |  |
| 204 | Bonner Springs       | 2,065.5     | \$1,998,651 | 25.0% | \$1,935,015 | 24.20% | \$738,208              | 38.1% | \$4,807.37   | \$936.83          | 76.67            | 19.54 |  |
| 353 | Wellington           | 2,039.6     | \$46,449    | 0.6%  | \$46,449    | 0.60%  | \$24,999               | 53.8% | \$3,818.38   | \$22.77           | 43.14            | 0.00  |  |
| 231 | Gardner-Edgrtn-Antch | 2,029.2     | \$1,956,136 | 25.0% | \$1,251,855 | 16.00% | \$325,482              | 26.0% | \$4,472.90   | \$616.92          | 71.41            | 15.78 |  |
| 232 | DeSoto               | 2,001.4     | \$1,581,879 | 20.0% | \$1,581,879 | 20.00% | \$422,045              | 26.7% | \$4,742.32   | \$790.39          | 81.76            | 20.76 |  |
| 413 | Chanute              | 1,966.0     | \$1,894,494 | 25.0% | \$738,470   | 9.74%  | \$425,285              | 57.6% | \$4,230.14   | \$375.62          | 62.61            | 7.20  |  |
| 368 | Paola                | 1,934.9     | \$612,330   | 8.0%  | \$612,271   | 8.00%  | \$225,071              | 36.8% | \$4,272.26   | \$316.44          | 71.46            | 7.93  |  |
| 469 | Lansing              | 1,927.5     | \$257,297   | 3.5%  | \$257,297   | 3.50%  | \$155,902              | 60.6% | \$3,947.42   | \$133.49          | 68.43            | 5.03  |  |
| 263 | Mulvane              | 1,914.5     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$3,836.80   | \$0.00            | 58.25            | 0.00  |  |
| 503 | Parsons              | 1,861.4     | \$715,700   | 10.0% | \$715,700   | 10.00% | \$446,167              | 62.3% | \$4,229.45   | \$384.50          | 46.87            | 7.89  |  |
| 506 | Labette County       | 1,782.2     | \$304,453   | 4.0%  | \$120,000   | 1.58%  | \$73,464               | 61.2% | \$4,338.09   | \$67.33           | 39.97            | 3.99  |  |
| 257 | Iola                 | 1,742.7     | \$715,881   | 10.0% | \$715,881   | 10.00% | \$455,515              | 63.6% | \$4,518.67   | \$410.79          | 61.56            | 8.58  |  |
| 207 | Ft. Leavenworth      | 1,742.0     | \$1,012,687 | 15.0% | \$1,012,687 | 15.00% | \$999,725              | 98.7% | \$4,456.91   | \$581.34          | 49.44            | 10.45 |  |
| 379 | Clay Center          | 1,729.8     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,165.46   | \$0.00            | 47.90            | 0.00  |  |
| 214 | Ulysses              | 1,710.5     | \$1,773,205 | 25.0% | \$1,648,788 | 23.25% | \$0                    | 0.0%  | \$5,110.56   | \$963.92          | 45.85            | 4.98  |  |
| 394 | Rose Hill            | 1,673.5     | \$0         | 6.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,107.01   | \$0.00            | 52.44            | 0.00  |  |
| 409 | Atchison             | 1,639.7     | \$101,905   | 1.5%  | \$101,905   | 1.50%  | \$42,229               | 41.4% | \$4,205.39   | \$62.15           | 55.87            | 1.11  |  |
| 458 | Basehor-Linwood      | 1,596.0     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,320.07   | \$0.00            | 39.00            | 0.00  |  |
| 267 | Renwick              | 1,568.5     | \$404,292   | 6.0%  | \$404,292   | 6.00%  | \$138,187              | 34.2% | \$4,553.71   | \$257.76          | 60.20            | 5.52  |  |
| 435 | Abilene              | 1,508.0     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,310.80   | \$0.00            | 47.18            | 0.00  |  |
| 464 | Tonganoxie           | 1,506.0     | \$30,084    | 0.5%  | \$30,084    | 0.45%  | \$16,745               | 55.7% | \$4,459.06   | \$19.98           | 45.95            | 0.00  |  |
| 309 | Nickerson            | 1,444.0     | \$970,753   | 15.0% | \$446,764   | 6.90%  | \$153,240              | 34.3% | \$4,791.17   | \$309.39          | 52.59            | 7.47  |  |
| 382 | Pratt                | 1,421.5     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,422.11   | \$0.00            | 45.92            | 0.00  |  |
| 375 | Circle               | 1,417.6     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,538.64   | \$0.00            | 38.95            | 0.00  |  |
| 493 | Columbus             | 1,385.9     | \$194,640   | 3.0%  | \$160,000   | 2.47%  | <b>\$</b> 49,152       | 30.7% | \$4,796.88   | \$115.45          | 45.27            | 2.73  |  |
| 320 | Wamego               | 1,384.7     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,587.29   | \$0.00            | 69.93            | 0.00  |  |
| 333 | Concordia            | 1,361.4     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,573.38   | \$0.00            | 47.81            | 0.00  |  |
| 434 | Santa Fe Trail       | 1,357.0     | \$503,173   | 8.0%  | \$503,173   | 8.00%  | \$310,357              | 61.7% | \$5,005.77   | \$370.80          | 60.65            | 8.79  |  |
| 473 | Chapman              | 1,352.5     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,760.58   | \$0.00            | 38.94            | 0.00  |  |
| 230 | Spring Hill          | 1,289.5     | \$1,524,552 | 25.0% | \$738,486   | 12.11% | <b>\$</b> 349,747      | 47.4% | \$5,301.82   | \$572.69          | 88.48            | 17.63 |  |
| 407 | Russell County       | 1,274.5     | \$1,481,856 | 25.0% | \$533,532   | 9.00%  | \$65,358               | 12.3% | \$5,069.40   | \$418.62          | 48.07            | 9.07  |  |
| 315 | Colby                | 1,272.5     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,745.29   | \$0.00            | 48.27            | 0.00  |  |
| 203 | Piper                | 1,272.0     | \$1,506,603 | 25.0% | \$390,000   | 6.47%  | \$131,664              | 33.8% | \$5,044.35   | \$306.60          | 65.84            | 1.47  |  |
| 348 | Baldwin City         | 1,248.2     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,737.65   | \$0.00            | 59.26            | 0.00  |  |
| 331 | Kingman              | 1,220.1     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,837.34   | \$0.00            | 44.00            | 0.00  |  |
| 352 | Goodland             | 1,217.0     | \$1,464,542 | 25.0% | \$612,188   | 10.45% | \$110,377              | 18.0% | \$5,316.64   | \$503.03          | 50.14            | 11.14 |  |
| 415 | Hiawatha             | 1,215.1     | \$0         | 0.0%  | \$0         | 0.00%  | \$0                    | 0.0%  | \$4,922.30   | \$0.00            | 44.92            | 0.00  |  |

|            | Authorize                    |         | thorized:   |       | 00 00 71011111111 100 |          |                |       | Per Pupil Budget: |            |       | USD Mill levies: |       |  |
|------------|------------------------------|---------|-------------|-------|-----------------------|----------|----------------|-------|-------------------|------------|-------|------------------|-------|--|
| USI        | ) Enrollmer                  |         |             |       |                       | LOB %    | LOB and % of I | LOB   | Total GF          | LOB \$\$\$ | Total | Milis L          | .OB   |  |
|            |                              | 1,203.6 | \$584,330   | 10.0% | \$225,000             | 3.85%    | \$62,933       | 28.0% | \$5,041.79        | \$186.94   | ) [   | 54.30            | 3.67  |  |
|            | Louisburg                    | 1,189.5 | \$584,765   | 10.0% | \$250,000             |          | \$70,475       | 28.2% | \$5,126.23        | \$210.17   | 1     | 48.40            | 4.77  |  |
|            | Haven<br>Osawatomie          | 1,172.1 | \$0         | 0.0%  | \$0                   |          | \$0            | 0.0%  | \$4,785.17        | \$0.00     | 1 [   | 56.96            | 0.00  |  |
| 367<br>495 | Ft. Larned                   | 1,172.1 | \$1,420,939 | 25.0% | \$341,000             |          | \$101,891      | 29.9% | \$5,261.79        | \$297.82   | 1 [   | 53.73            | 7.63  |  |
| 365        | Gamett                       | 1,134.3 | \$0         | 0.0%  | \$0                   |          | \$0            | 0.0%  | \$4,878.14        | \$0.00     | 1 [   | 52.99            | 0.00  |  |
|            |                              | 1,134.0 | \$1,425,109 | 25.0% | \$250,000             |          | \$132,525      | 53.0% | \$5,247.30        | \$220.46   | 1 [   | 41.32            | 2.79  |  |
| 101        | Erie-St.Paul<br>Scott County | 1,118.0 | \$386,060   | 7.0%  | \$386,060             |          | \$17,836       | 4.6%  | \$5,278.36        | \$345.31   | 1 [   | 53.60            | 11.87 |  |
| 466<br>417 | Council Grove                | 1,112.0 | \$0         | 0.0%  | \$0                   |          | \$0            | 0.0%  | \$4,960.64        | \$0.00     | 1 [   | 39.00            | 0.00  |  |
| 248        | Girard                       | 1,112.1 | \$0         | 0.0%  | \$0                   | 0.00%    | \$0            | 0.0%  | \$5,024.61        | \$0.00     | 1 [   | 50.23            | 0.00  |  |
| 441        | Sabetha                      | 1,069.0 | \$539,948   | 10.0% | \$270,000             | 5.00%    | \$116,613      | 43.2% | \$5,303.53        | \$252.57   | ] [   | 59.20            | 6.45  |  |
| 343        | Perry                        | 1.064.5 | \$162,920   | 3.0%  | \$162,920             |          | \$74,079       | 45.5% | \$5,254.65        | \$153.05   | ] [   | 47.06            | 2.18  |  |
| 264        | Clearwater                   | 1,061.4 | \$0         | 0.0%  | \$0                   | 0.00%    | \$0            | 0.0%  | \$4,987.71        | \$0.00     | ] [   | 53.91            | 0.00  |  |
| 361        | Anthony-Harper               | 1,054.2 | \$0         | 0.0%  | \$0                   | 0.00%    | \$0            | 0.0%  | \$5,128.41        | \$0.00     | 1 [   | 39.30            | 0.00  |  |
| 364        | Marysville                   | 1,048.5 | \$0         | 0.0%  | \$0                   | 0.00%    | \$0            | 0.0%  | \$5,049.08        | \$0.00     | ] [   | 43.95            | 0.00  |  |
| 321        | Kaw Valley !!!!!!!           | 1,046.5 | \$950,068   | 18.1% | \$950,000             | 18.08%   | \$0            | 0.0%  | \$5,929.10        | \$907.79   |       | 45.54            | 3.49  |  |
| 210        | Hugoton                      | 1,024.3 | \$869,214   | 17.0% | \$869,214             | 17.00%   | \$0            | 0.0%  | \$5,840.32        | \$848.59   |       | 38.51            | 2.26  |  |
| 400        | Lindsborg                    | 1,013.7 | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,028.18        | \$0.00     | ] [   | 45.48            | 0.00  |  |
| 336        | Holton                       | 1,011.0 | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,058.83        | \$0.00     |       | 51.75            | 0.00  |  |
| 244        | Burlington                   | 981.7   | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,082.01        | \$0.00     |       | 39.62            | 0.00  |  |
| 362        | Prairie View                 | 967.3   | \$1,303,185 | 25.0% | \$1,233,475           | 5 23.66% | \$0            | 0.0%  | \$6,664.13        | \$1,275.17 | ] [   | 53.15            | 13.53 |  |
| 491        | Eudora                       | 952.0   | \$166,937   | 3.5%  | \$10,900              | 0.23%    | \$5,843        | 53.6% | \$5,021.58        | \$11.45    | ] [   | 56.12            | 0.40  |  |
| 484        | Fredonia                     | 920.5   | \$485,413   | 10.0% | \$450,000             | 9.27%    | \$170,910      | 38.0% | \$5,762.22        | \$488.86   | ] [   | 57.83            | 9.92  |  |
| 405        | Lyons                        | 911.3   | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,039.71        | \$0.00     |       | 45.73            | 0.00  |  |
| 508        | Baxter Springs               | 910.5   | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,097.51        | \$0.00     | 7 [   | 38.99            | 0.00  |  |
| 340        | Jefferson West               | 908.5   | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,257.20        | \$0.00     |       | 55.52            | 0.00  |  |
| 436        | Caney Valley                 | 888.5   | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,081.30        | \$0.00     |       | 37.12            | 0.00  |  |
| 327        | Ellsworth                    | 883.5   | \$1,179,991 | 25.0% | \$250,000             | 0 5.30%  | \$98,350       | 39.3% | \$5,625.31        | \$282.97   |       | 56.33            | 8.40  |  |
| 396        | Douglass                     | 858.0   | \$179,748   | 4.0%  | \$139,000             | 0 3.09%  | \$90,850       | 65.4% | \$5,399.42        | \$162.00   |       | 50.63            | 3.49  |  |
| 247        | Cherokee                     | 851.7   | \$40,779    | 9.0%  | \$40,779              | 9 0.90%  | \$20,426       | 50.1% | \$5,367.89        | \$47.88    |       | 40.01            | 1.02  |  |
| 287        | West Franklin                | 848.5   | \$501,886   | 11.0% | \$455,000             | 0 9.97%  | \$187,096      | 41.1% | \$5,913.49        | \$536.24   |       | 48.01            | 12.24 |  |
| 273        | Beloit                       | 847.3   | \$1,095,052 | 25.0% | \$262,265             | 5 5.99%  | \$73,854       | 28.2% | \$5,479.14        | \$309.53   |       | 45.95            | 6.95  |  |
| 389        | Eureka                       | 842.0   | \$225,465   | 5.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,355.46        | \$0.00     |       | 65.45            | 0.00  |  |
| 337        | Royal Valley                 | 835.0   | \$322,047   | 7.0%  | \$293,272             | 2 6.37%  | \$187,108      | 63.8% | \$5,861.01        | \$351.22   |       | 47.46            | 12.46 |  |
| 461        | Neodesha                     | 832.8   | \$0         | 0.0%  | \$(                   | 0.00%    | \$0            | 0.0%  | \$5,113.76        | \$0.00     |       | 50.47            | 0.00  |  |
| 431        | Hoisington                   | 822.1   | \$0         | 0.0%  | \$(                   | 0 0.00%  | \$0            | 0.0%  | \$5,263.15        | \$0.00     |       | 49.41            | 0.00  |  |
| 377        | Atchison County              | 810.0   | \$0         | 0.0%  | \$1                   | 0 0.00%  | \$0            | 0.0%  | \$5,622.09        | \$0.00     |       | 35.00            | 0.00  |  |
| 363        | Holcomb                      | 809.0   | \$1,089,613 | 25.0% | \$1,089,613           | 3 25.00% | \$0            | 0.0%  | \$6,734.32        | \$1,346.86 |       | 49.79            | 4.39  |  |
| 205        | Bluestern                    | 798.5   | \$0         | 0.0%  | \$                    | 0 0.00%  | \$0            | 0.0%  | \$5,537.31        | \$0.00     |       | 38.94            | 0.00  |  |
| 357        | Belle Plaine                 | 790.5   | \$0         | 0.0%  | \$                    | 0 0.00%  | \$0            | 0.0%  | \$5,339.23        | \$0.00     |       | 61.73            | 0.00  |  |
| 460        | Hesston                      | 790.0   | \$421,160   | 10.0% | \$375,00              | 0 8.91%  | \$148,050      | 39.5% | \$5,805.04        | \$474.68   |       | 59.84            | 8.41  |  |

| USI        | D Enrollme                      |       | 7441101     |       |           |        | State Aid \$\$ for the LOB and % of LOB |       | Per Pupii buuget:<br>Total GF LOB \$\$\$ |          | Total Mills LOB |       |  |
|------------|---------------------------------|-------|-------------|-------|-----------|--------|---|-------|--|----------|-----------------|-------|--|
|            |                                 | 776.7 | \$500,170   | 12.0% | \$500,170 | 12.00% | \$305,854                               | 61.2% | \$6,010.37                               | \$643.97 | 52.60           | 12.61 |  |
| 341        | Oskaloosa                       | 771.0 | \$204,633   | 5.0%  | \$204,633 | 5.00%  | \$112,712                               | 55.1% | \$5,573.67                               | \$265.41 | 45.37           | 4.38  |  |
| 211        | Norton                          | 769.6 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,261.37                               | \$0.00   | 40.11           | 0.00  |  |
| 254        | Barber County North             | 759.1 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,596.39                               | \$0.00   | 56.16           | 0.00  |  |
| 323        | Rock Creek  North Ottawa County | 747.5 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,444.58                               | \$0.00   | 39.00           | 0.00  |  |
| 239        |                                 | 747.0 | \$496,520   | 12.4% | \$496.520 | 12.40% | \$0                                     | 0.0%  | \$6,025.05                               | \$664.69 | 42.22           | 2.15  |  |
| 215        | Lakin                           | 746.0 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,545.45                               | \$0.00   | 51.32           | 0.00  |  |
| 404<br>325 | Riverton Phillipsburg           | 743.6 | \$198,560   | 5.0%  |           | 4.91%  | \$65,150                                | 33.4% | \$5,602.74                               | \$262.24 | 51.20           | 5.12  |  |
| 499        | Galena                          | 734.0 | \$0         | 0.0%  | ļ         | 0.00%  | \$0                                     | 0.0%  | \$5,362.43                               | \$0.00   | 59.60           | 0.00  |  |
| 440        | Halstead                        | 729.0 | \$1,004,946 | 25.0% |           | 10.20% | \$156,292                               | 38.1% | \$6,076.52                               | \$562.41 | 51.77           | 13.16 |  |
| 251        | North Lyon County               | 727.5 | \$0         | 0.0%  |           | 0.00%  | \$0                                     | 0.0%  | \$5,638.12                               | \$0.00   | 50.88           | 0.00  |  |
| 289        | Wellsville                      | 727.5 | \$200,663   | 5.0%  |           | 5.00%  | \$89,114                                | 44.4% | \$5,792.33                               | \$275.83 | 52.76           | 5.99  |  |
| 430        | South Brown County              | 724.5 | \$396,431   | 10.0% |           | 8.40%  | \$174,905                               | 52.5% | \$5,931.45                               | \$459.66 | 58.53           | 10.55 |  |
| 408        | Marion                          | 712.5 | \$0         | 0.0%  |           | 0.00%  | \$0                                     | 0.0%  | \$5,510.50                               | \$0.00   | 39.00           | 0.00  |  |
| 268        | Cheney                          | 702.0 |             | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,399.23                               | \$0.00   | 65.59           | 0.00  |  |
| 447        | Cherryvale                      | 695.3 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,394.93                               | \$0.00   | 36.05           | 0.00  |  |
| 410        | Hillsboro-Durham                | 694.5 | \$378,156   | 10.0% | \$224,500 | 5.94%  | \$80,012                                | 35.6% | \$5,768.26                               | \$323.25 | 47.81           | 8.43  |  |
| 330        | Wabaunsee East                  | 682.0 |             | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,547.46                               | \$0.00   | 38.91           | 0.00  |  |
| 483        | Kismet-Plains                   | 672.5 |             | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,490.49                               | \$0.00   | 40.49           | 0.00  |  |
| 372        | Silver Lake                     | 671.0 |             | 0.0%  |           | 0.00%  | \$0                                     | 0.0%  | \$5,391.99                               | \$0.00   | 54.10           | 0.00  |  |
| 288        | Central Heights                 | 668.2 |             | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,497.61                               | \$0.00   | 42.52           | 0.00  |  |
| 449        | Easton                          | 657.0 | <u> </u>    | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,682.94                               | \$0.00   | 50.44           | 0.00  |  |
| 306        | Southeast of Saline             | 655.5 |             | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,771.18                               | \$0.00   | 35.00           | 0.00  |  |
| 378        | Riley County                    | 646.1 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,836.06                               | \$0.00   | 56.60           | 0.00  |  |
| 252        | South Lyon County               | 645.5 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,706.67                               | \$0.00   | 39.00           | 0.00  |  |
| 380        | Vermillion .                    | 644.5 |             | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,745.90                               | \$0.00   | 35.00           | 0.00  |  |
| 427        | Belleville                      | 636.5 | \$364,594   | 10.0% | \$231,562 | 6.35%  | \$69,492                                | 30.0% | \$6,091.92                               | \$363.81 | 45.93           | 10.93 |  |
| 366        | Yates Center                    | 633.9 | ļ           | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,697.26                               | \$0.00   | 38.50           | 0.00  |  |
| 102        | Cimarron-Ensign                 | 633.5 | \$176,097   | 5.0%  | \$1,180   | 0.03%  | \$212                                   | 18.0% | \$5,561.35                               | \$1.86   | 54.98           | 0.00  |  |
| 249        | Frontenac                       | 632.5 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,153.79                               | \$0.00   | 52.02           | 0.00  |  |
| 420        | Osage City                      | 632.0 | \$418,934   | 12.0% | \$0       | 0.00%  | \$0                                     | 0.0%  |  | \$0.00   |                 | 0.00  |  |
| 208        | WaKeeney                        | 622.0 | \$872,053   | 25.0% | \$80,000  | 2.29%  | \$12,800                                | 16.0% | \$5,736.68                               | \$128.62 |                 | 4.30  |  |
| 237        | Smith Center                    | 613.0 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,843.01                               | \$0.00   |                 | 0.00  |  |
| 487        | Herington                       | 602.2 | \$490,489   | 15.0% | \$220,000 | 6.73%  | \$131,956                               | 60.0% | \$5,795.30                               | \$365.33 |                 | 15.55 |  |
| 346        | Jayhawk                         | 600.5 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  | \$5,452.59                               | \$0.00   |                 | 0.00  |  |
| 258        | Humboldt                        | 595.5 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  |  | \$0.00   |                 |       |  |
| 329        | Mill Creek Valley               | 594.0 | \$343,128   | 10.0% | \$339,430 | 9.89%  | \$101,456                               | 29.9% |  | \$571.43 |                 | 12.05 |  |
| 246        | Northeast                       | 591.5 | \$199,698   | 6.0%  | \$89,000  | 2.67%  | \$56,373                                | 63.3% |  | \$150.46 | _               | 5.46  |  |
| 294        | Oberlin                         | 590.5 | \$0         | 0.0%  | \$0       | 0.00%  | \$0                                     | 0.0%  |  | \$0.00   |                 | 0.00  |  |
| 243        | Lebo-Waverly                    | 588.0 | \$630,587   | 19.0% | \$377,000 | 11.36% | \$160,753                               | 42.6% | \$6,285.51                               | \$641.16 | 52.56           | 14.06 |  |

|     |                        | A     | uthorized: |       | 95-96 Actually Use | d:     | State Ald \$\$ for |       | Per Pupil Bu | dget:      | USD  | Mill levie | 98:   |
|-----|------------------------|-------|------------|-------|--------------------|--------|--------------------|-------|--------------|------------|------|------------|-------|
| US  | D Enrollme             |       |            | ов %  | LOB budget LO      | OB %   | LOB and % of I     | LOB   | Total GF     | LOB \$\$\$ | Tota | l Mills I  | LOB   |
| 272 | Waconda                | 581.5 | \$132,262  | 4.0%  | \$125,000          | 3.78%  | \$48,925           | 39.1% | \$5,901.20   | \$214.96   |      | 44.01      | 4.62  |
| 442 | Nemaha Valley          | 571.0 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,452.34   | \$0.00     |      | 35.00      | 0.00  |
| 342 | McLouth                | 568.0 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,655.41   | \$0.00     |      | 45.68      | 0.00  |
| 467 | Leoti                  | 567.9 | \$166,578  | 5.0%  | \$166,578          | 5.00%  | \$0                | 0.0%  | \$6,159.79   | \$293.32   | ]    | 44.88      | 5.88  |
| 355 | Ellinwood              | 567.0 | \$802,525  | 25.0% | \$214,000          | 6.67%  | \$61,140           | 28.6% | \$6,038.97   | \$377.43   | ]    | 43.18      | 3.73  |
| 328 | Lorraine               | 566.5 | \$493,752  | 15.0% | \$493,752          | 15.00% | \$0                | 0.0%  | \$6,682.14   | \$871.58   |      | 46.96      | 8.49  |
| 284 | Chase County           | 566.1 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,881.92   | \$0.00     | ]    | 35.98      | 0.00  |
| 206 | Remington-Whitewater   | 560.5 | \$163,569  | 5.0%  | \$163,569          | 5.00%  | \$21,297           | 13.0% | \$6,128.36   | \$291.83   | 1    | 45.75      | 6.76  |
| 376 | Sterling               | 554.5 | \$311,909  | 10.0% | \$225,000          | 7.21%  | \$59,400           | 26.4% | \$6,030.81   | \$405.77   | 1    | 44.94      | 7.98  |
| 240 | Twin Valley            | 553.5 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,795.70   | \$0.00     | 1    | 53.34      | 0.00  |
| 218 | Elkhart                | 545.0 | \$753,120  | 25.0% |                    | 22.31% | \$0                | 0.0%  | \$6,760.54   | \$1,233.05 | 4    | 54.52      | 12.57 |
| 452 | Stanton County         | 531.7 | \$162,826  | 5.0%  | \$66,162           | 2.03%  | \$0                | 0.0%  | \$6,249.15   | \$124.43   |      | 39.92      | 0.00  |
| 286 | Chautauqua County      | 526.5 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,907.66   | \$0.00     | 4    | 36.00      | 0.00  |
| 282 | West Elk               | 526.0 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$6,068.38   | \$0.00     | -    | 37.53      | 0.00  |
| 281 | Hill City              | 518.6 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  | \$5,831.25   | \$0.00     | 4    | 38.49      | 0.00  |
| 274 | Oakley                 | 516.8 | \$306,905  | 10.0% | \$306,905          | 10.00% | \$0                | 0.0%  | \$6,532.41   | \$593.86   | 4    | 54.23      | 12.35 |
| 356 | Conway Springs         | 512.5 | \$294,504  | 10.0% | \$142,000          | 4.82%  | \$63,389           | 44.6% | \$6,023.49   | \$277.07   | -    | 78.04      | 6.84  |
| 421 | Lyndon                 | 511.0 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,764.70   | \$0.00     | 4    | 39.00      | 0.00  |
| 392 | Osborne County         | 510.5 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,876.18   | \$0.00     | 4    | 35.00      | 0.00  |
| 270 | Plainville             | 507.8 | \$282,610  | 10.0% | \$226,433          | 8.01%  | \$27,534           | 12.2% | \$6,011.30   | \$445.91   | 4    | 50.35      | 8.91  |
| 419 | Canton-Galva           | 498.5 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$5,754.32   | \$0.00     | -    | 39.01      | 0.00  |
| 350 | St. John               | 486.3 | \$278,114  | 10.0% |                    | 3.42%  | \$0                | 0.0%  | \$5,914.34   | \$195.35   | -    | 45.70      | 4.34  |
| 374 | Sublette               | 486.0 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  | \$5,812.05   | \$0.00     | 4    | 41.41      | 0.00  |
| 338 | Valley Falls           | 481.0 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  | \$5,924.48   | \$0.00     | _    | 39.00      | 0.00  |
| 504 | Oswego                 | 480.5 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  |              | \$0.00     | _    | 59.99      | 0.00  |
| 339 | Jefferson County North | 480.1 | \$85,566   | 3.0%  |                    | 3.00%  | \$45,855           | 53.6% | \$6,119.10   | \$178.23   | -    | 73.85      | 5.06  |
| 235 | Uniontown              | 477.5 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  | \$5,939.81   | \$0.00     | -    | 35.00      | 0.00  |
| 448 | Inman                  | 473.5 | \$207,199  | 7.5%  |                    | 2.14%  | \$17,400           | 29.4% | \$5,959.61   | \$125.08   | 4    | 53.33      | 2.67  |
| 310 | Fairfield              | 473.5 | \$144,532  | 5.0%  |                    | 5.00%  | \$0                | 0.0%  | \$6,410.09   | \$305.24   | 4    | 43.76      | 4.92  |
| 358 | Oxford                 | 471.0 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  | \$5,787.74   | \$0.00     | 4    | 39.00      | 0.00  |
| 406 | Wathena                | 469.0 | \$0        | 0.0%  | <u> </u>           | 0.00%  | \$0                | 0.0%  | \$5,797.73   | \$0.00     | 4    | 37.58      | 0.00  |
| 318 | Atwood                 | 468.5 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  |              | \$0.00     | -    | 40.31      | 0.00  |
| 412 | Hoxie                  | 463.5 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  |              | \$0.00     | 4    | 41.39      | 0.00  |
| 423 | Moundridge             | 460.5 | \$398,298  | 15.0% |                    | 15.00% | \$0                | 0.0%  | 1            | \$864.93   | 4    | 63.29      | 22.12 |
| 498 | Valley Heights         | 456.7 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  |              | \$0.00     | 4    | 38.50      | 0.00  |
| 398 | Peabody-Burns          | 447.0 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  |              | \$0.00     | 4    | 62.04      | 0.00  |
| 494 | Syracuse               | 446.0 | \$393,512  | 15.0% |                    | 13.53% |                    | 0.0%  |              | \$795.96   | 4    | 43.96      | 4.95  |
| 271 | Stockton               | 441.5 | \$0        | 0.0%  |                    | 0.00%  | \$0                | 0.0%  |              | \$0.00     | 4    | 42.20      | 0.00  |
| 347 | Kinsley-Offerle        | 434.2 | \$522,434  | 20.0% |                    | 6.32%  | \$20,081           | 12.2% |              | \$380.01   | 4    | 48.36      | 9.36  |
| 335 | Jackson Heights        | 433.5 | \$0        | 0.0%  | \$0                | 0.00%  | \$0                | 0.0%  | \$6,096.87   | \$0.00     | J    | 38.99      | 0.00  |

| USD Enrollment |                     |       |           |       | 95-96 Actually Use<br>LOB budget L | ed:<br>OB % | State Ald \$\$ for<br>LOB and % of I |       | Per Pupil Budget:<br>Total GF LOB \$\$\$ |            | USD Mill levies:<br>Total Mills LOB |             |  |
|----------------|---------------------|-------|-----------|-------|------------------------------------|-------------|--------------------------------------|-------|--|------------|-------------------------------------|-------------|--|
| 307            | Ell-Saline          | 432.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,077.75                               | \$0.00     | 48.41                               | 0.00        |  |
| 429            | Trov                | 431.6 | <u> </u>  | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,802.78                               | \$0.00     | 41.00                               | 0.00        |  |
| 256            | Marmaton Valley     | 430.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,025.91                               | \$0.00     | 38.99                               | 0.00        |  |
| 322            | Onaga-Hvlle-Whtn    | 427.0 | \$196,946 | 7.5%  | \$110,000                          | 4.19%       | \$34,969                             | 31.8% | \$6,407.37                               | \$257.61   | 52.27                               | 4.89        |  |
| 297            | St. Francis         | 425.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,014.89                               | \$0.00     | 39.94                               | 0.00        |  |
| 226            | Meade               | 421.5 | \$598,653 | 25.0% | \$197,733                          | 8.26%       | \$0                                  | 0.0%  | \$6,150.28                               | \$469.12   | 45.00                               | 5.00        |  |
| 439            | Sedgwick            | 420.5 | \$232,173 | 10.0% | \$220,564                          | 9.50%       | \$128,148                            | 58.1% | \$6,045.88                               | \$524.53   | 51.08                               | 10.49       |  |
| 222            | Washington          | 413.5 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,913.84                               | \$0.00     | 35.00                               | 0.00        |  |
| 298            | Lincoln             | 409.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,013.98                               | \$0.00     | 56.65                               | 0.00        |  |
| 462            | Central             | 408.8 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,140.61                               | \$0.00     | 40.52                               | 0.00        |  |
| 344            | Pleasanton          | 405.5 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,947.36                               | \$0.00     | 39.00                               | 0.00        |  |
| 481            | Rural Vista         | 405.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,047.81                               | \$0.00     | 39.00                               | 0.00        |  |
| 463            | Udall               | 402.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,793.50                               | \$0.00     | 60.12                               | 0.00        |  |
| 300            | Comanche County     | 400.0 | \$615,604 | 25.0% | \$615,604                          | 25.00%      | \$0                                  | 0.0%  | \$7,695.05                               | \$1,539.01 | 61.70                               | 21.77       |  |
| 387            | Altoona-Midway      | 398.0 | \$587,321 | 25.0% | \$38,000                           | 1.62%       | \$14,189                             | 37.3% | \$5,998.20                               | \$95.48    | 37.99                               | 2.99        |  |
| 393            | Solomon             | 393.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,042.41                               | \$0.00     | 57.24                               | 0.00        |  |
| 224            | Clifton-Clyde       | 392.0 | \$283,481 | 12.0% | \$150,000                          | 6.35%       | \$2,580                              | 1.7%  | \$6,409.03                               | \$382.65   | 49.45                               | 10.46       |  |
| 388            | Ellis               | 389.9 | \$182,141 | 8.0%  | \$140,851                          | 6.19%       | \$24,902                             | 17.7% | \$6,200.61                               | \$361.25   | 48.31                               | 5.67        |  |
| 245            | Leroy-Gridley       | 381.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,695.96                               | \$0.00     | 39.00                               | 0.00        |  |
| 482            | Dighton             | 380.0 | \$224,703 | 10.0% | \$87,410                           | 3.89%       | \$1,495                              | 1.7%  | \$6,143.27                               | \$230.03   | 59.29                               | 7.76        |  |
| 459            | Bucklin             | 379.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,146.98                               | \$0.00     | 42.47                               | 0.00        |  |
| 255            | South Barber County | 377.5 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,048.46                               | \$0.00     | 41.17                               | 0.00        |  |
| 403            | Otis-Bison          | 374.5 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,056.24                               | \$0.00     | 35.00                               | 0.00        |  |
| 293            | Quinter             | 374.5 | \$563,118 | 25.0% | \$160,000                          | 7.10%       | \$43,056                             | 26.9% | \$6,441.85                               | \$427.24   | 55.62                               | 9.78        |  |
| 454            | Burlingame          | 373.8 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,901.71                               | \$0.00     | 40.97                               | 0.00        |  |
| 395            | LaCrosse            | 366.0 | \$150,084 | 7.0%  | \$150,084                          | 7.00%       | \$0                                  | 0.0%  | \$6,268.14                               | \$410.07   | 46.72                               |             |  |
| 216            | Deerfield           | 362.9 | \$220,787 | 10.0% | \$220,787                          | 10.00%      | \$0                                  | 0.0%  | \$6,692.36                               | \$608.40   | 48.10                               |             |  |
| 223            | Barnes              | 357.4 | \$225,682 | 10.0% | \$225,682                          | 10.00%      | \$0                                  | 0.0%  | \$6,946.01                               | \$631.45   | 50.86                               |             |  |
| 488            | Axtell              | 355.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,193.82                               | \$0.00     | 39.00                               |             |  |
| 354            | Claflin             | 353.1 | \$244,015 | 12.0% | \$140,000                          | 6.88%       | \$33,992                             | 24.3% | \$6,155.37                               | \$396.49   | 48.93                               | 9.94        |  |
| 422            | Greensburg          | 350.5 | \$512,173 | 25.0% | \$245,843                          | 12.00%      | \$0                                  | 0.0%  | \$6,546.46                               | \$701.41   | 54.44                               | 1 2 1 1 2   |  |
| 438            | Skyline             | 349.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,386.54                               | \$0.00     | 35.94                               |             |  |
| 200            | Greeley County      | 347.0 | \$536,557 | 25.0% | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,185.10                               | \$0.00     | 45.26                               |             |  |
| 507            | Satanta             | 344.5 | \$269,114 | 12.8% | \$269,114                          | 12.75%      | \$0                                  | 0.0%  | \$6,908.01                               | \$781.17   | 39.03                               |             |  |
| 432            | Victoria            | 344.5 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$6,023.69                               | \$0.00     | 40.01                               | 0.00        |  |
| 360            | Caldwell            | 341.0 | . \$0     | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,934.52                               | \$0.00     | 40.00                               |             |  |
| 303            | Ness City           | 329.2 | \$191,960 | 10.0% | \$160,137                          | 8.34%       | \$0                                  | 0.0%  | \$6,317.56                               | \$486.44   | 57.01                               | 8.95        |  |
| 411            | Goessel             | 326.0 | \$0       | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,966.21                               | \$0.00     | 41.00                               | 0.00        |  |
| 349            | Stafford            | 325.5 | \$294,739 | 15.0% | \$253,107                          | 12.88%      | \$14,174                             | 5.6%  | \$6,814.24                               | \$777.59   | 48.89                               | <del></del> |  |
| 381            | Spearville          | 320.5 | \$475,187 | 0.0%  | \$0                                | 0.00%       | \$0                                  | 0.0%  | \$5,930.57                               | \$0.00     | 57.62                               | 0.00        |  |

|     |                          | A           | uthorized: |       | 95-96 Actually Use | d:     | State Ald \$\$ for the |       | Per Pupil Bu | dget:      | USD N  | Alli levie | <b>/S:</b> |
|-----|--------------------------|-------------|------------|-------|--------------------|--------|------------------------|-------|--------------|------------|--|------------|------------|
| USI | D Enrollme               |             |            | )B %  | •                  | )B %   | LOB and % of L         | OB ·  | Total GF     | LOB \$\$\$ | Total  | Mills L    | .OB        |
| 351 | Macksville               | 317.0       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,173.35   | \$0.00     |  | 39.99      | 0.00       |
| 426 | Pike Valley              | 316.5       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$5,890.96   | \$0.00     |  | 35.00      | 0.00       |
| 384 | Blue Valley-Randolph     | 314.0       |            | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,527.96   | \$0.00     |  | 42.21      | 0.00       |
| 311 | Pretty Prairie           | 310.5       | \$115,851  | 6.0%  | \$115,851          | 6.00%  | \$24,468               | 21.1% | \$6,591.61   | \$373.11   |  | 52.52      | 10.30      |
| 479 | Crest                    | 306.0       | \$191,670  | 10.0% | \$29,000           | 1.51%  | \$9,753                | 33.6% | \$6,358.51   | \$94.77    |  | 39.07      | 2.06       |
| 332 | Cunningham               | 305.5       | \$96,397   | 5.0%  | \$96,397           | 5.00%  | \$0                    | 0.0%  | \$6,626.32   | \$315.54   |  | 44.34      | 5.16       |
| 278 | Mankato                  | 301.5       | \$91,339   | 5.0%  | \$91,339           | 5.00%  | \$40,043               | 43.8% | \$6,361.92   | \$302.95   |  | 45.06      | 6.06       |
| 425 | Highland                 | 296.5       | \$52,715   | 3.0%  | \$52,704           | 3.00%  | \$22,146               | 42.0% | \$6,104.09   | \$177.75   |  | 42.67      | 3.72       |
| 227 | Jetmore                  | 296.5       | \$182,315  | 10.0% | \$36,601           | 2.01%  | \$92                   | 0.3%  | \$6,272.36   | \$123.44   |  | 51.72      | 3.98       |
| 386 | Madison-Virgil           | 295.5       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,199.17   | \$0.00     | 1  | 49.79      | 0.00       |
| 397 | Centre                   | 291.5       | \$115,851  | 6.0%  | \$26,000           | 1.35%  | \$0                    | 0.0%  | \$6,713.02   | \$89.19    | ļ  | 40.81      | 1.81       |
| 369 | Burrton                  | 291.1       | \$265,423  | 15.0% | \$190,000          | 10.74% | \$58,615               | 30.9% | \$6,731.32   | \$652.70   | 1 L  | 60.68      | 11.56      |
| 492 | Flinthills               | 287.0       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,286.75   | \$0.00     | ]  -   | 46.85      | 0.00       |
| 334 | Southern Cloud           | 284.0       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$5,963.75   | \$0.00     | 1  | 38.49      | 0.00       |
| 219 | Minneola                 | 283.0       | \$83,996   | 5.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$5,936.13   | \$0.00     |  | 40.04      | 0.00       |
| 444 | Little River             | 282.4       | \$127,595  | 7.0%  | \$126,500          | 6.94%  | \$0                    | 0.0%  | \$6,902.58   | \$447.95   | -  | 52.69      | 4.50       |
| 456 | Marais Des Cygne         | 281.0       | <u> </u>   | 9.0%  | \$87,695           | 4.90%  | \$35,806               | 40.8% | \$6,679.65   | \$312.08   | 1  | 46.88      | 6.95       |
| 241 | Wallace County           | 280.0       |            | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,556.59   | \$0.00     | 1  | 54.91      | 0.00       |
| 477 | Ingails                  | 279.0       | <u> </u>   | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,288.96   | \$0.00     | 1  | 42.68      | 0.00       |
| 505 | Chetopa                  | 267.5       |            | 4.0%  | \$66,505           | 4.00%  | \$38,353               | 57.7% | \$6,464.06   | \$248.62   | 1  | 45.50      | 6.50       |
| 359 | Argonia                  | 253.0       |            | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,671.55   | \$0.00     | ]  | 40.37      | 0.00       |
| 220 | Ashland                  | 250.8       |            | 8.0%  | \$99,000           | 6.01%  | \$0                    | 0.0%  | \$6,960.00   | \$394.74   | ↓ ↓  | 44.52      | 4.41       |
| 451 | Baileyville-St. Benedict | 250.0       | <u> </u>   | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,719.70   | \$0.00     | <b>↓</b>                                     | 35.00      | 0.00       |
| 509 | South Haven              | 244.5       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,240.58   | \$0.00     | ↓  | 45.70      | 0.00       |
| 283 | Elk Valley               | 241.0       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,799.12   | \$0.00     | ↓  | 39.00      | 0.00       |
| 486 | Elwood                   | 217.0       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,744.03   | \$0.00     | 4  | 44.79      | 0.00       |
| 326 | Logan                    | 215.0       | \$376,107  | 25.0% | \$145,400          | 9.66%  |                        | 0.0%  | \$7,673.61   | \$676.28   | <b>↓</b>                                     | 39.94      | 0.98       |
| 433 | Midway                   | 215.0       | \$0        | 0.0%  | \$0                | 0.00%  |                        | 0.0%  | \$7,128.88   | \$0.00     | ↓ ⊦  | 40.15      | 0.00       |
| 238 | West Smith County        | 206.1       | \$367,948  | 0.0%  | \$0                | 0.00%  |                        | 0.0%  | \$7,141.16   | \$0.00     | <b>↓                                    </b> | 40.40      | 0.00       |
| 511 | Attica                   | 205.5       | \$214,079  | 15.0% | \$118,173          | 8.28%  | <u> </u>               | 0.0%  | \$7,520.03   | \$575.05   | 4 -  | 38.97      | 0.00       |
| 279 | Jewell                   | 203.5       | \$74,079   | 5.0%  | \$74,079           | 5.00%  |                        | 12.7% | \$7,644.54   | \$364.02   | <b>↓</b> ↓                                   | 44.32      | 5.32       |
| 401 | Chase                    | 201.1       | \$99,929   | 7.0%  | \$99,929           | 7.00%  |                        | 0.0%  | \$7,595.65   | \$496.91   | 4  | 52.55      | 14.86      |
| 103 | Cheylin                  | 201.0       | \$107,569  | 0.0%  | \$0                | 0.00%  |                        | 0.0%  | \$7,645.27   | \$0.00     | 4  -   | 36.25      | 0.00       |
| 299 | Sylvan Grove             | 200.0       | \$145,366  | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$7,261.12   | \$0.00     | <b>↓</b>                                     | 39.00      | 0.00       |
| 209 | Moscow                   | 199.3       | \$380,639  | 25.0% | \$380,639          | 25.00% | \$0                    | 0.0%  | \$9,549.40   | \$1,909.88 | <b>↓</b> ↓                                   | 44.07      | 4.07       |
| 285 | Cedar Vale               | 196.5       | \$0        | 0.0%  | \$0                | 0.00%  | \$0                    | 0.0%  | \$6,779.60   | \$0.00     | -  | 42.51      | 0.00       |
| 217 | Rolla                    | 193.0       | \$360,606  | 25.09 | \$360,606          | 25.00% | \$0                    | 0.0%  | \$9,342.12   | \$1,868.42 | 4  | 43.69      | 3.48       |
| 502 | Lewis                    | 190.0       | \$0        | 0.09  | 6 \$0              | 0.00%  |                        | 0.0%  | \$7,122.23   | \$0.00     | _  | 39.00      | 0.00       |
| 104 | White Rock               | 188.        |            | 8.09  | \$110,720          | 7.87%  |                        | 0.0%  | \$8,047.12   | \$587.37   | _  | 47.06      | 10.06      |
| 212 | Northern Valley          | 187.0       |            | 25.0% | \$90,000           | 6.40%  | \$18,288               | 20.3% | \$7,996.99   | \$481.28   | J  | 56.07      | 17.08      |
|     | 1                        | <del></del> |            |       |                    |        |                        |       |              |            |  |            |            |

| Authorized:         |            |       | 95-96 Actually  | Used:   | State Aid \$\$ for the |           | Per Pupil Bu     | ıdget: | USD Mill levies:    |            |                 |         |
|---------------------|------------|-------|-----------------|---------|------------------------|-----------|------------------|--------|---------------------|------------|-----------------|---------|
| USD E               | Enrollment | L     | OB budget       | LOB %   | LOB budget             | LOB %     | LOB and % of LOB |        | Total GF LOB \$\$\$ |            | Total Mills LOB |         |
| 496 Pawnee Heights  |            | 185.5 | •               | 0.0     | 6                      | \$0 0.00% | \$0              | 0.0%   | \$7,476.79          | \$0.00     | 35.00           | 0.00    |
| 471 Dexter          |            | 185.0 | \$              | 0.0     | %                      | \$0 0.00% | \$0              | 0.0%   | \$7,259.84          | \$0.00     | 40.11           | 0.00    |
| 292 Wheatland       |            | 184.0 | \$              | 0.0     | % :                    | \$0 0.00% | \$0              | 0.0%   | \$7,549.57          | \$0.00     | 39.00           | 0.00    |
| 302 Smoky Hill      |            | 181.0 | \$106,54        | 6 8.09  | <b>\$35,0</b>          | 00 2.63%  | \$0              | 0.0%   | \$7,551.55          | \$193.37   | 43.42           | 3.29    |
| 371 Montezuma       |            | 176.0 | \$331,41        | 7 25.09 | <b>\$255,0</b>         | 00 19.24% | \$0              | 0.0%   | \$8,981.06          | \$1,448.86 | 57.31           | 15.81   |
| 474 Haviland        |            | 175.0 | \$325,34        | 3 25.09 | <b>\$91,6</b>          | 50 7.04%  | \$0              | 0.0%   | \$7,960.12          | \$523.71   | 42.95           | 3.0     |
| 316 Golden Plains   |            | 172.5 | \$324,98        | 0 25.09 | 6                      | \$0 0.00% | \$0              | 0.0%   | \$7,535.77          | \$0.00     | 48.50           | 0.00    |
| 324 Eastern Heights |            | 171.5 | \$              | 0.09    | 6 :                    | \$0 0.00% | \$0              | 0.0%   | \$7,721.37          | \$0.00     | 38.99           | 0.00    |
| 225 Fowler          |            | 170.0 | \$314,28        | 4 25.09 | 6 \$314,2              | 84 25.00% | \$0              | 0.0%   | \$9,243.64          | \$1,848.73 | 65.66           | 24.67   |
| 269 Palco           |            | 167.5 | \$129,66        | 6 10.09 | 6 \$129,66             | 66 10.00% | \$0              | 0.0%   | \$8,515.37          | \$774.13   | 45.16           | 6.19    |
| 291 Grinnell        |            | 166.5 | \$              | 0.09    | 6 .                    | \$0 0.00% | \$0              | 0.0%   | \$7,591.74          | \$0.00     | 35.00           | 0.00    |
| 155 Hillcrest       |            | 163.6 | 3               | 0.09    | 6                      | \$0 0.00% | . \$0            | 0.0%   | \$7,892.54          | \$0.00     | 35.00           | 0.00    |
| 221 North Central   |            | 159.5 | \$314,91        | 8 25.09 | <b>\$166,8</b>         | 41 13.24% | \$0              | 0.0%   | \$8,943.66          | \$1,046.03 | 51.31           | 12.3    |
| 314 Brewster        |            | 155.0 | \$298,05        | 7 0.09  | 6 :                    | \$0 0.00% | \$0              | 0.0%   | \$7,691.80          | \$0.00     | 41.05           | 0.00    |
| 228 Hanston         |            | 133.0 | <b>\$</b> 52,19 | 6 5.09  | <b>\$20,4</b> 9        | 95 1.96%  | \$0              | 0.0%   | \$8,003.16          | \$154.10   | 39.17           | 4.17    |
| 390 Hamilton        |            | 132.0 | \$              | 0.09    | 6                      | \$0 0.00% | \$0              | 0.0%   | \$7,735.47          | \$0.00     | 36.00           | 0.00    |
| 304 Bazine          |            | 131.5 | \$              | 0.09    | 6 :                    | \$0 0.00% | \$0              | 0.0%   | \$7,729.03          | \$0.00     | 39.32           | 0.00    |
| 399 Paradise        |            | 120.5 | \$232,15        | 5 25.09 | <b>\$232,1</b>         | 55 25.00% | \$0              | 0.0%   | \$9,632.98          | \$1,926.60 | 50.06           | 11.06   |
| 242 Weskan          |            | 114.0 | \$              | 0.09    | 6 :                    | \$0 0.00% | \$0              | 0.0%   | \$8,129.88          | \$0.00     | 39.30           | 0.00    |
| 476 Copeland        |            | 113.5 | \$227,62        | 2 25.09 | <b>\$206,2</b>         | 99 22.66% | \$0              | 0.0%   | \$9,839.54          | \$1,817.61 | 59.20           | 16.99   |
| 317 Herndon         |            | 111.5 | \$              | 0.09    | 6 :                    | \$0 0.00% | \$0              | 0.0%   | \$8,110.53          | \$0.00     | 38.50           | 0.00    |
| 275 TriPlains       |            | 108.5 | \$229,88        | 9 25.09 | 6 \$119,3              | 10 12.97% | \$0              | 0.0%   | \$9,574.78          | \$1,099.63 | 47.12           | 8.07    |
| 468 Healy           |            | 105.0 | \$79,15         | 6 10.09 | 6 \$79,1               | 56 10.00% | \$0              | 0.0%   | \$8,292.50          | \$753.87   | 77.08           | 15.57   |
| 424 Mullinville     |            | 103.0 | \$212,57        | 4 25.09 | <b>\$212,5</b> 7       | 74 25.00% | \$0              | 0.0%   | \$10,319.14         | \$2,063.83 | 55.76           | 15.16   |
| 280 West Graham-M   | forland    | 102.0 | \$212,84        | 6 25.09 | <b>\$205,8</b> 6       | 66 24.18% | \$0              | 0.0%   | \$10,365.21         | \$2,018.29 | 78.71           | 39.72   |
| 213 West Solomon \  | /alley     | 101.0 | \$210,67        | 1 25.09 | 6 \$124,00             | 00 14.71% | \$0              | 0.0%   | \$9,571.11          | \$1,227.72 | 63.22           | - 24.23 |
| 295 Prairie Heights |            | 98.0  | \$82,23         | 8 10.09 | 6 \$72,8°              | 10 8.85%  | \$0              | 0.0%   | \$9,134.56          | \$742.96   | 39.00           | 0.00    |
| 301 Nes-Tre-La-Go   |            | 72.5  | \$150,93        | 2 25.09 | 6 \$150,93             | 32 25.00% | \$0              | 0.0%   | \$10,409.12         | \$2,081.82 | 57.06           | 16.3    |

| Totals these USDs: | 442,866.4 | \$223,077,633 | \$188,776,439 | \$41,034,790 |
|--------------------|-----------|---------------|---------------|--------------|

# 3: Base Budget Equity and LOB Expiration.

The \$3,626 base budget per pupil is not adequate to support the historic level of operation for the state's large school districts. These districts have to rely disproportionately on local option budgets and impose higher tax burdens than other districts in the state. At least 60% of Kansas school children attend districts supported by local option budgets that expire after the 1996-97 school year.

#### What are actual educational costs for districts?

Although the base budget per pupil is now \$3,626, actual spending is much higher. Nearly 85% of Kansas school districts are currently spending at least \$4,500 (or close to that). These districts educate about two-thirds of Kansas children, and include every district with fewer than 1,400 students and every district with more than 10,000. Another 32 districts spend between \$4,000 and \$4,500 per pupil. Only 10% of Kansas public school children are being educated with less than \$4,000 per year.

### How are school district budgets determined?

Under the school finance system, each district's budget is determined by multiplying a base budget per pupil, set by state statute, by the district's weighted enrollment. A district may increase spending beyond the base amount by adopting a local option budget in any amount up to 25% of the base budget. The LOB is subject to protest petition and must be reauthorized at least every four years.

### Why doesn't the base budget reflect actual costs?

When the current school finance system was adopted in 1992, a major goal was to narrow the range in district budgets without requiring any district to reduce its actual operating budget and curtail its educational program. This was accomplished through two mechanisms: weighting factors and local option budgets.

### Small districts were protected with low enrollment weighting.

Kansas has long recognized that smaller districts should have larger operating budgets per pupil due to economies of scale. The 1992 Act created a low enrollment weighting factor for districts with fewer than 1,900 students. These districts educate about one-third of Kansas public school students. The smallest districts receive the most low enrollment weighting. As enrollment increases, this weighting is reduced. Because of this weighting factor most districts with fewer than 1,900 students received weighted base budgets equal to or greater than they had prior to 1992.

### Large districts had to use LOBs.

The act did not provide a similar protection for large districts. The six districts with enrollments of more than 10,000 had to adopt large local option budgets to maintain the budgets per pupil they had received under the old system. These districts also educate almost one-third of Kansas public school students. In 1992, the median average budget per pupil for these districts was about \$4,200. When the base budget was set at \$3,600, these districts all had to adopt local option budgets just to be "held harmless." Why did the 1992 Legislature fail to provide large districts with the same "hold harmless" protection it had provided small districts?

### • Treating all districts equally.

A major reason was the belief that the old system provided too little support to districts with enrollments between 1,900 and 10,000 students, which educate the final third of Kansas public school students. The average budget per pupil for those schools was about \$3,500, about \$700 less than districts with more than 10,000 students. The 1991 Legislature approved a plan to increase the budgets per pupil of districts with 2,000 to 10,000 students up to the level of districts above 10,000 students over a three-year period.

The 1992 school finance plan did provide equal treatment for all districts with enrollments above the low enrollment weighting cut-off point (1,900 students). But the base budget per pupil was not set high enough to bring all large districts to that goal. The budget per pupil of \$3,600 was below the actual budget per pupil of the largest districts, requiring each to adopt substantial local option budgets.

# Why is the low base budget a greater problem for large districts?

The large districts are required to pay substantially higher mill levies simply to maintain education programs at their traditional levels and equivalent to the minimum educational costs of most districts across the state.

# Use of LOB is disproportionately high among large districts.

Although about half the districts in the state have adopted local option budgets, the use of the LOB and the taxes required to finance it falls most heavily on the largest districts. Last year, the six largest districts accounted for 31.2% of students enrolled in Kansas school districts, but accounted for nearly 65% of LOB spending. Districts that receive low enrollment weighting enroll 35.9% of Kansas students and account for only about 15% of LOB spending.

### • Large districts have a higher tax burden.

Because larger districts use more local option budget funding, the property tax impact falls more heavily on those districts. Last year, every district above 10,000 had an LOB levy of at least 13 mills, and two had levies greater than 20 mills. In the 40 districts between 1,900 and 10,000, seven had an LOB levy of at least 13 mills. Only 12 of the remaining 256 districts (those which receive low enrollment weighting) have an LOB levy of 13 mills or more.

In 1994-95, 19 of the 25 school districts in Johnson, Shawnee, Sedgwick and Wyandotte Counties adopted LOBs, with mill levies ranging from 4.64 to 21.46. These four counties accounted for 72.3% of total LOB use in the state. Other large communities that had LOBs in 1994-95 include Lawrence (13.85 mills), Garden City (3.86), Hutchinson (6.01), Hays (21.97), Newton (3.70), Arkansas City (4.79), Pittsburg (3.47), McPherson (4.01), Winfield (20.93) and El Dorado (10.64).

# Districts without LOBs cannot fund comparable budgets.

Those districts between 1,900 and 10,000 which have not adopted an LOB are at a competitive disadvantage compared to districts which do have LOBs. This creates an incentive for increased use of the LOB.

### Why are expiring LOBs a problem?

Because the local option budget may only be adopted for a maximum of four years, a significant portion of district resources are at risk if local voters refuse to renew the LOB. Because large districts had to use more LOB authority, a greater percentage of large district budgets are at risk.

# Isn't renewal of the LOB a local problem? Why should small districts worry about funding for large districts?

It should be clear that the budgets of large districts were not protected under the new system to the same extent as small district budgets. All Kansans should be concerned about a fair system for funding schools. But there is a less altruistic reason as well. If voters in large districts refuse to pay the higher mill levies required for LOBs, political pressure to reduce state support of small districts in order to help large districts avoid devastating budget cuts will certainly increase.



KANSAS NATIONAL EDUCATION ASSOCIATION / 715 W. 10TH STREET / TOPEKA, KANSAS 66612-1686

Craig Grant Testimony Before Senate Education Committee Wednesday, March 13, 1996

Thank you, Madam Chair. I am Craig Grant and I represent Kansas NEA. I appreciate this opportunity to speak to the committee in support of <u>SB 730</u>.

The Kansas NEA school finance task force has discussed the local option budget (LOB) situation a number of times. In regard to the topic, our preferences would be (in order of priority):

- 1. That the base would be high enough so that no district would need to use the LOB; or
- 2. That local boards of education could utilize LOB authority not subject to a protest petition; or
- 3. That local boards could increase their LOB percentage an amount equal to the increase in the cost of living without having the petition (and, of course, keeping what they have); or
- 4. That the percentage needed for a successful protest petition would be raised substantially.

Since we believe that more study needs and will be given to the entire topic of school finance, <u>SB 730</u> appears to be a stop-gap measure (like the one-year extension of the 35 mills) to get us to the point, hopefully, when more knowledge about federal funding is available and when we can have better long-term planning for school finance.

Because of the importance of the LOB to the education of students, we believe it should be extended as in <u>SB 730</u>. We support the bill.

Thank you for listening to our concerns.

TO:

Senate Education Committee

FROM:

Jim Yonally, representing Shawnee Mission School District

Robin Lehman, representing Olathe School District

Helen Stephens, representing Blue Valley School District

SUBJECT:

Senate Bill 730 - Extension of Existing Local Option Budgets

DATE:

March 13, 1996

Thank you for the opportunity to appear before you today to comment on SB 730 and issues regarding the local option budget.

Shawnee Mission School District, along with Olathe District Schools and the Blue Valley School District, support Senate Bill 730, which allows a one-year extension, without a protest petition, of local option budgets that expire in 1997.

When the new school finance formula was adopted in 1992, the six school districts with enrollments of more than 10,000 had to adopt large local option budgets just to maintain the budgets per pupil they had received under the old system. Olathe, Blue Valley and Shawnee Mission all currently use the maximum 25% of their LOB authority and will face devastating budget cuts if this supplemental funding is lost.

Our three school districts strongly favor allowing existing local option budgets to remain in place at the level approved by local boards of education. If school districts are required to adopt another resolution for LOB authority and a valid protest petition is filed, there is a major risk of losing a sizable percentage of their district budgets if voters choose not to approve the LOB. For that reason, the preference of all three of our districts is to allow existing LOB's to remain in place or to eliminate the protest petition.

SB 730 represents a compromise of that position. If a one-year extension of existing LOB's is the best the Legislature can do this year for the Kansas school districts that rely on LOB funding, then we urge your favorable consideration of the measure.

# Testimony on S.B. 730

# **Senate Education Committee**

# Senator Barbara Lawrence, chair

March 13, 1996

Madam Chair, and members of the committee:

The Wichita Public Schools' Board of Education adopted the following policy statement on local option budgets:

The Board of Education supports maintaining local option budgets previously approved by local boards and the community.

S.B. 730 would permit an one year extension of LOB's. Although this proposal falls short of the board's policy position, the district rises in support of this bill.

The committee has heard the testimony of Superintendent Larry Vaughn on the impact of loosing 17% of the district's operating budget. Compounded with declining enrollment, the result of loosing the LOB would have dire consequences.

This committee has recommended extending the statewide 35-mill levy for one year. The chair has expressed a desire to study the school finance formula during the interim. The interim proposal would most likely be adopted in late fall. Currently the LOB timeframe would place an election in early January 1997; prior to legislative action or discussion of the formula.

The timeframe for LOB reauthorization:

- adopt the resolution, Sept. 9
- publish resolution, Sept. 12
- 30 window for protest, ending Oct. 14
- · election commission verification of petition, Oct. 18
- 60-90 days for the election commission to prepare for election
- tentative election date: Jan 7

The debate to extend an LOB would be clouded in the midst of legislative interim recommendations. Our community would be faced with the uncertainty of waiting for legislative action versus sustaining the LOB, a confusing and costly proposition at best.

The Wichita Area Chamber of Commerce has asked me to share with the committee their policy statement on LOB's. The Chamber supports "revisions in the renewal process for LOB's to prevent substantial lowering of educational quality due to loss of budget."

We urge the committee to favorably recommend S.B. 730, thus placing the two major property tax issues linked to education on the 1997 table simultaneously.

Thank you for your consideration.



# Schools for Quality Education

Bluemont Hall Manhattan, KS 86506 (913) 532-5886

March 13, 1996

TO:

Senate Education Committee

Subject:

SB 730 -- School district finance relating to the adoption of

local option budget

From:

Schools for Quality Education

Madam Chair and Members of the Committee:

I am Jacque Oakes representing Schools for Quality Education, an organization of 105 small school districts.

We appear in favor of SB 730 which would extend the district prescribed percentage of local option budget for the 1996-97 school year into the 1997-98 school year. Our organization does have a legislative policy of recommending up to a 10% LOB without protest petition or election, and anything above that could be protested. We also approved grandfathering all present local option budgets.

This would delay any undue pressure upon school districts and the local option budget due to a restrictive budget year. Elimination of any local option budget could create very grave circumstances for education. We believe this extension would be extremely beneficial to and in the best interests of school districts. We request that you give your earnest consideration in favor of SB 730.

Thank you for your time.

SENATE EDUCATION 3-13-96 ATTACHMENT 6

"Rural is Quality"



# **SB 730**

Testimony presented before the Senate Committee on Education by Gerald W. Henderson, Executive Director United School administrators of Kansas March 13, 1996

Madam Chairman and Members of the Committee:

United School Administrators of Kansas supports the extension for one year the authority granted school districts to fund a Local Option Budget. Our support is rooted only in the knowledge that 138 districts face the prospect of not being able to renew LOB authority next year, and contrary to the initial reason for the LOB, these funds are being used for on-going operating costs. I must again remind the committee that LOB was included in the 1992 finance law for two specific reasons:

- 1. to allow districts who were spending more than \$3600 per pupil to continue doing so.
- 2. to allow for some limited flexibility at the local level to provide educational opportunities beyond the basic program.

As you will recall, the original law required that as Base State Aid Per Pupil was raised, Local Option Budget authority was to decrease by a comparable amount. LOB was never intended to provide "suitable" funding for schools. Just as under the old SDEA the quality of educational opportunity was not supposed to be tied to a child's address, neither is quality of opportunity under the existing law supposed to be tied to the ability of a community to pass a Local Option Budget.

SB 730 is a short-term solution which allows districts dependent on LOB to survive for a year. Long-term solutions will come only with reasonable increases in BSAPP. The \$26.00 added during the past four years has forced districts to now operate with ninety-cent dollars and to cut corners which over the long haul will not be either educationally nor fiscally sound.

We recommend that the committee vote favorably for SB 730, but then as soon as ever you can, suitably fund all Kansas schools.

LEG/SB730



1420 S.W. Arrowhead Rd. Topeka, Kansas 66604 913-273-3600

TO:

Senate Committee on Education

FROM:

Mark Tallman, Director of Governmental Relations

DATE:

March 13, 1996

RE:

Testimony on H.B. 2821 - School Safety Act Amendments

Madam Chairman, Members of the Committee:

We appreciate the opportunity to testify on H.B. 2821. This bill amends the Kansas School Safety and Security reporting act passed in 1995. First, it deletes the reporting of "inherently dangerous criminal acts" and acts that an employee knows or has reason to believe "will be committed". Second, it specifies that the acts to be reported include "conduct which constitutes the commission of a felony or misdemeanor including conduct which caused or threatened to cause serious bodily harm to another." Third, the reports required under this Act are to be combined with and become a part of the required reports under QPA.

After the School Safety Act was passed last session, Interim Commissioner of Education Dale Dennis invited a number of groups and individuals to provide advice on implementing that bill. Several problems became apparent. First, the things required to be reported under this act are not the same as those required to be reported for QPA, which resulted in two separate reporting forms and therefore duplication. Second, many school officials were concerned about the requirement to report acts they believe "will be committed" when there may be no evidence and no standard definition. Third, there was some concern that "inherently dangerous criminal acts" are not the best definition of what should be reported.

This bill would address each problem. First, it makes clear the reporting under this act should be used in and part of the QPA process. Second, it requires the reporting of "threats," where a defined criminal act, rather than anything an individual "has reason to believe" may be committed. Third, it requires the reporting of conduct which constitutes the commission of a felony or misdemeanor, rather than "inherently dangerous criminal acts." Conduct which constitutes the commission of a "felony or misdemeanor" is the term drawn from the Kansas suspension and expulsion statutes, so school officials should be more familiar with this language and it should result in more consistent reporting.

Thank you for your consideration.

DEENA HORST
REPRESENTATIVE, SIXTY-NINTH DISTRICT
920 SOUTH NINTH
SALINA, KANSAS 67401

INA, KANSAS 6740 (913) 827-8540

STATE CAPITOL BUILDING—180-W TOPEKA, KANSAS 66612-1504 (913) 296-7645



COMMITTEE ASSIGNMENTS

**EDUCATION** 

GOVERNMENTAL ORGANIZATION AND ELECTIONS

JOINT COMMITTEE: LEGISLATIVE EDUCATIONAL PLANNING

Testimony SB 2821

Senate Education Committee

March 13, 1996

SB 2821 was introduced by the House Education Committee at the request of the Kansas Association of School Boards. The bill amends the School Safety and Security Act by striking language which references an inherently dangerous act and puts in its place the need to report the commission of felonies and misdemeanors. This includes acts which would cause or threaten to cause serious bodily harm to another person.

It also clarifies the intent of the law in regard to the expectation of the State Board of Education in regard to requiring the incorporation of the report into the QPA report. It is also specific about how the information relating to school safety is to be compiled and sent to the groups and individuals listed in current law.

The Kansas Association of School Boards approached me about the need to change the law to clarify its intent and to reduce confusion regarding the difference between felonies and misdemeanors.

72-89b04 (the penalty/protection section) is unaffected by this bill.

I urge your support of SB 2821.



KANSAS NATIONAL EDUCATION ASSOCIATION / 715 W. 10TH STREET / TOPEKA, KANSAS 66612-1686

Susan Chase Testimony on HB 2821 Senate Education Committee Wednesday, March 13, 1996

Thank you Madam Chair and members of the committee for allowing me to speak in support of HB 2821. I am Susan Chase and I represent the Kansas National Education Association.

The Kansas National Education Association spent considerable time and effort to assist the passage of the Kansas School Safety and Security Act. The final version of the bill that passed was a collaborative effort by many parties. Unfortunately, we were not as clear as we should have been about some aspects of the legislation. What you see before in <u>HB 2821</u> is some clean up language the parties have worked out to rectify some problems that have occurred in the implementation of this act. We strongly support the changes in this bill.

I do want to mention a concern that has continued to surface, even with the passage of the Kansas School Safety and Security Act. KNEA is still receiving phone calls and reports of criminal acts that are not being reported to the police. We have made a strong effort to get the word out about this statute, but obviously there are still many education professionals who do not know of its existence. In fact, KNEA has asked all local presidents to send in the policies their districts have that speak to the requirements in the Kansas School Safety and Security Act. A few of the responses we have received have stated that the district does not have a policy while others have sent in policies that we believe do not comply with the law. We hope this body will assist us in helping to get out information on this act to their constituents.

We hope you will support <u>HB 2821</u> in its current form. Thank you for listening to our SENATE EDUCATION

3-13-96

ATTACHMENT 10

concerns.



# HB 2821

Testimony presented before the Senate Committee on Education by Gerald W. Henderson, Executive Director United School Administrators of Kansas March 13, 1996

Madam Chairman and Members of the Committee:

United School Administrators of Kansas supports this effort to reduce the amount of paper work required of school people. Quite simply **HB 2821** further simplifies the reporting requirements of **HB 2359**, enacted a year ago, by rolling those requirements into the reporting required under Quality Performance Accreditation. In addition this bill eliminates some questionable language in the law which would have required that teachers and administrators be mind readers.

We urge you to recommend HB 2821 favorably.

LEG/HB 2821