

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson August Bogina at 11:00 a.m. on February 8, 1995 in Room 123-S of the Capitol.

All members were present except: Senator Vancrum, who was excused

Committee staff present: Alan Conroy, Legislative Research Department
Kathy Porter, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Laura Howard, Legislative Research Department
Norman Furse, Revisor of Statutes
Michael Corrigan, Revisor of Statutes
Judy Bromich, Administrative Assistant
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

SB 190: State officers and employees, pay plan COLA and step increases, longevity bonuses, appropriations for FY 96

Information requested by the Chairman during the February 7 meeting regarding step movement and longevity was distributed to members (Attachment 1). Members were told that 98% of state employees receive step movement. The Chairman suggested that the 1% base salary adjustment (\$4.12 million for classified & \$2.84 million for unclassified) be deleted from SB 190. Senator Kerr again asked for a response from the administration regarding the discrepancies between recommendations for elementary and secondary education, community colleges and the regents institutions. The Chairman stated that the Director of the Budget would address his concerns at the February 9 meeting.

SB 70: Appropriations for FY 96, department of education

Senator Bogina reviewed the FY 95 subcommittee report (Attachment 2). It was moved by Senator Kerr and seconded by Senator Salisbury that the FY 95 report be adopted. The motion carried on a voice vote.

Senator Bogina reviewed the FY 96 subcommittee report (Attachment 3). In discussing general and supplemental general state aid, the Chairman noted that until there is a change in statute, any additional appropriations cannot be distributed.

Senator Morris moved, Senator Moran seconded, that the FY 96 subcommittee report be amended by adding \$25,000 from the EDIF for the Ag in the Classroom. Senator Salisbury expressed her opposition, not to the program, but to the motion, explaining that she believes the cost of the program can be absorbed by KSU and continued through the extension service. The motion failed on a show of hands.

Senator Kerr brought to the Committee's attention that by defining certified or licensed interpreter-interveners as "special teachers," the money appropriated for special education will be divided among additional units. He indicated that the impact of this recommendation is not free; it will probably cost more than the \$100,000 that has been appropriated and the cost will continue to grow in the future. There was discussion about programs which exemplify what special education programs were intended to be.

In answer to Senator Karr, a representative from the Department of Education stated that students at the juvenile detention centers are counted twice a year and there's a bill to add another counting time. The students are weighted at two times \$3600 and the school districts are reimbursed either for the weighted amount or the actual cost, whichever is lower.

Senator Salisbury told members that she had not signed the subcommittee report because she believes too much money had been added. She suggested the following ways to reduce the size of the budget:

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS, Room 123-S Statehouse, at 11:00 a.m. on February 8, 1995.

- 1) Reduce the operating budget by \$79,837 from the SGF
- 2) Delete the subcommittee's addition of \$200,000 from adult basic education. She stated that the state needs to provide a 25% match and the Governor's budget does that.
- 3) Eliminate state funds for the student vocational education programs which would save \$97,000. She noted that the elimination of state funds would mean the elimination of the program.
- 4) Eliminate the Academy for At Risk program which would save \$60,000.
- 5) Eliminate the student writing test in FY 96 to save \$496,000.

Senator Brady expressed his desire to address funding of community colleges.

The Chairman adjourned the meeting at 12:30 P.M. The next meeting is scheduled for February 9, 1995.

SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: FEBRUARY 8, 1995

NAME	REPRESENTING
Robin Lehman	USD 233
Heure Apt	USA —
Craig Grant	HNEA
Doug Bowman	Coordinating Council
Josie Torres	Families Together, Inc.
Helen Stephens	BV USD 229
Jim Youally	USD # 512
Tom Allen	KEC
Mark E. Kretzer	Farmers Coop Co Haviland Ks
Jamie Clover Adams	Ks Fert & Chem Assn
Kathy Sexton	Division of the Budget
Phil Johnston	KAFSP
Patrick Hurley	Ks Educ Coalition
Merle Hill	KACC
Steve O'Brien	SEK Gran Colfaxville
Diane Gjerstad	USD 259
Heather Gray	Sen Harris' office
Jacqueline Dales	SEPE
Pat Rhy	Ks Council on Dev Disabilities

SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: FEBRUARY 8, 1995

NAME	REPRESENTING
Jim Hays	KASB
Wayne Lukert	Pauline Farmers Coop, Forster
Ina Teptinstal	Keys for Networking Inc
Jane Adams	Key for Networking
Karin Sexton	WSU
Gregory Styler	Ks. State Board of Education
Wally Styler	" " " " "
B. M. Murphy	STBL Ed.
COB Danny Turner	" " " "
Ed Washburn	Washburn U
John Baker	4th Enrollment WSD's
Gerald Henderson	USA of KS
MAN COBB	KAAUTS
Elaine Roit	WSD Washburn Univ.
A. Preller	

MEMORANDUM

Kansas Legislative Research Department

300 S.W. 10th Avenue
Room 545-N – Statehouse
Topeka, Kansas 66612-1504
Telephone (913) 296-3181 FAX (913) 296-3824

February 7, 1995

From: Norman Furse, Revisor of Statutes Office and
Kathy Porter, Kansas Legislative Research Department

Re: Step Movement and Longevity Pay

Is Step Movement for Qualifying Classified Employees Mandated by Statute?

K.S.A. 75-2938(4) authorizes the establishment of a state employee pay plan, which is to include pay ranges and steps. The statute provides, in part, that “[a]fter consultation with the director of the budget and the secretary of administration, the director of personnel services shall prepare a pay plan which shall contain a schedule of salary and wage ranges and steps, and from time to time changes therein.”

K.A.R. 1992 Supp. 1-5-19b(a) would appear to mandate step movement for certain employees. The regulation provides, in part, that “[e]ach employee whose latest performance evaluation rating in the preceding 12-month period is at least satisfactory shall receive salary step increases pursuant to this regulation, except as otherwise ordered by the governor.” (Emphasis added.) However, the following language of K.S.A. 75-2938(6) would appear to be controlling:

“Whenever any appropriation or other act specifies any pay plan or any change, limitation or condition upon the pay plan, personnel or policies of the state or any state agency, such appropriation act or other act shall control the provisions of this section to the extent of their application thereto.”

Although step movement appears to be subject to appropriation, simply deleting funding intended for step movement leaves open the possibility that the Governor could order agencies to award step movement or allow state agencies the discretion to award step movement within existing appropriations. This possibility could be avoided by adding language to an appropriate bill or bills stating that step movement for qualifying classified employees pursuant to K.A.R. 1992 Supp. 1-5-19b(a) is not authorized or shall not be paid in FY 1996.

Is Longevity Pay for Qualifying Classified Employees Mandated by Statute?

K.S.A. 1994 Supp. 75-5541 mandates the payment of a longevity bonus to qualifying classified employees. The statute provides, in part, that “[e]ach classified employee, excluding any such

SWAM
February 8, 1995
Attachment 1

employee who is on emergency or temporary appointment, and each nonjudicial employee in the unclassified service under the Kansas civil service act in a state agency in the judicial branch of state government, **shall** receive a bonus as provided by this section, which shall be referred to as a longevity bonus, under the terms and conditions and subject to the limitations prescribed by this section.” (Emphasis added.) Unlike step movement, no statutory language provides that any change or limitation in an appropriation act or other act is controlling.

It would appear that an amendment to K.S.A. 1994 Supp. 75-5541 making longevity pay subject to appropriation should be considered if the Legislature decides not to include funding for longevity pay in the FY 1996 state agency budgets. Without such an amendment, state agencies would be forced to fund longevity pay within the limits of FY 1996 appropriations.

SUBCOMMITTEE REPORT

Agency: Department of Education

Bill No. --

Bill Sec. --

Analyst: Rampey

Analysis Pg. No. 141

Budget Page No. 157

<u>Expenditure Summary</u>	<u>Agency Estimate FY 95</u>	<u>Governor's Recommendation FY 95</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 17,463,091	\$ 17,291,118	\$ 0
Local Aid	1,897,744,100	1,878,810,014	0
Other Assistance	39,074,250	39,074,250	0
TOTAL	\$ 1,954,281,441	\$ 1,935,175,382	\$ 0
State General Fund:			
State Operations	\$ 7,741,512	\$ 7,516,938	\$ 0
Local Aid	1,709,377,709	1,683,185,067	0
Other Assistance	185,000	185,000	0
TOTAL	\$ 1,717,304,221	\$ 1,690,887,005	\$ 0
FTE Positions	208.0	208.0	0.0
Special Projects Appointments	46.0	46.0	0.0
TOTAL	254.0	254.0	0.0

Agency Overview

The Constitutionally established ten-member State Board of Education (Article 6, Section 2a) has general supervision of public schools, educational institutions, and all the education interests of the state, except those delegated by law to the State Board of Regents. Board members are popularly elected for four-year terms and represent specific geographical areas of the state. Duties of the Board include the following: accreditation of elementary and secondary schools; establishment of standard courses of study in the public schools; certification of all teachers and administrators; distribution of aid funds; examination of curricula offered by colleges that train teachers; administration of school food service, nutrition, and child and adult care food programs; administration of inservice education, parents as teachers and at-risk programs; review of school facilities' plans; regulation of private, profit-making schools; supervision of special education programs for homebound, institutionalized, developmentally disabled, exceptional, deaf-blind, and severely handicapped children; organization of school districts; and supervision of all technical education programs. In addition, the State Board of Education has jurisdiction over the Kansas State School for the Blind and the Kansas State School for the Deaf.

*SWAM
February 8, 1995
Attachment 2*

Agency Estimate/Governor's Recommendation

The State Board of Education estimates expenditures of \$1,954,281,441 in FY 1995, of which \$1,717,304,221 would be from the State General Fund (SGF). The State Board's revised FY 1995 budget exceeds the SGF approved amount by \$3,043,767. The additional amount consists of requested supplemental appropriations of \$2,833,622 for the Kansas Public Employees Retirement System (KPERS) employer contribution for school members and of \$210,145 for State Department activities relating to the approval of teacher preparation programs and to the teacher certification process. (**Staff Note:** After submitting its budget, the State Department revised its request for additional funding for teacher education and certification activities downward to \$100,000.)

In addition to the SGF revisions, the State Department's FY 1995 budget exceeds the amount to be transferred from the State Highway Fund for the school bus safety program by \$31,890. (The 1994 Legislature moved the program to the State Department from the Department of Transportation, transferred four positions from the Department of Transportation to the State Department to administer the program, and provided for a statutory transfer of \$160,000 per year from the Highway Fund for operating expenses.) Almost all of the additional amount requested is for travel. According to the State Department, the Department of Transportation estimated only \$16,000 for the travel expenses of the three employees who conduct workshops around the state for school bus drivers and their supervisors. The State Department estimates the travel expenses to be \$47,372. (**Staff Note:** Since submitting its budget, the State Department has revised its supplemental appropriation request downward to \$22,988. Of the total estimate for the bus safety program in FY 1995 (\$182,784), \$29,627 would be for travel.)

Based on revised estimates of general and supplemental general state aid, it appears that the amounts appropriated exceed what is required in the current year by a total of almost \$22.3 million.

The Governor recommends expenditures of \$1,935,175,382 in FY 1995, of which \$1,690,887,005 would be from the SGF. The Governor's recommendation includes a supplemental appropriation of \$2,833,622 for KPERS-School, as requested. The Governor also recommends \$100,000 in additional funding for operating expenses associated with teacher education and teacher certification activities, but funds the increase from the Certificate Fee Fund instead of from the SGF. The Governor does not recommend the requested transfer of additional money from the Highway Fund for operating expenses associated with the school bus safety program.

The Governor concurs with revised estimates for school district aid and recommends that savings of \$12,534,360 in the general state aid program and \$9,722,000 in the supplemental general state aid program be reappropriated to help finance the programs in FY 1996.

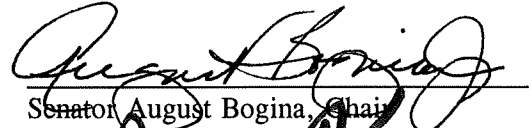
Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the Governor, with the following exceptions:

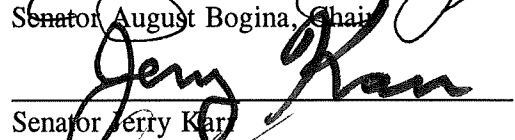
1. The State Department of Education asks for additional funding in the form of a transfer from the State Highway Fund of \$22,988 for the school bus safety program. Of the amount, \$14,145 is for travel and subsistence. It came to the Subcommittee's attention that the three vans used by the State Department were purchased by the Department of Transportation and given at no cost to the Central Motor Pool. Because the Motor Pool incurred no expense in obtaining the

vehicles, the Subcommittee does not believe it should charge the State Department the full rate of 24 cents a mile and has asked the Motor Pool to recalculate a discounted rate. The Subcommittee asks the House Subcommittee that reviews this budget to consider the State Department's request for additional funding for the school bus safety program when additional information about the possible reduction in the mileage rate is available.

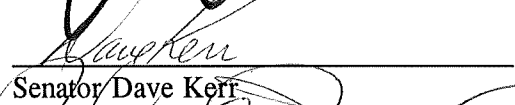
2. The Subcommittee recommends no change to the planned schedule of student assessments in the current year, which consists of examinations in mathematics, reading, science, and social studies (history and geography). However, the Subcommittee continues to have concerns about the amount of time testing activities take from the school day for both teachers and students. Of particular concern is the fact that the social studies test consists of both a written component and a project that is carried out over a period of several days. The Subcommittee requests that the State Department evaluate the time it takes to administer the project portion of the social studies test during the 1994-95 school year and be prepared to report its findings to the 1996 Legislature, along with its assessment of the value of this particular testing activity.



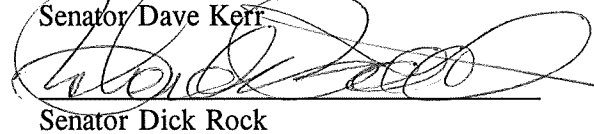
Senator August Bogina, Chair



Senator Jerry Kerr



Senator Dave Kerr



Senator Dick Rock

Senator Alicia Salisbury

SUBCOMMITTEE REPORT

Agency: Department of Education

Bill No. 70

Bill Sec. 2

Analyst: Rampey

Analysis Pg. No. 141

Budget Page No. 157

Expenditure Summary	Agency Request FY 96	Governor's Recommendation FY 96	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 17,759,920	\$ 17,532,177	\$ (374,422)
Local Aid	2,206,089,031	1,923,852,729	(11,424,018)
Other Assistance	42,754,500	42,704,500	0
TOTAL	\$ 2,266,603,451	\$ 1,984,089,406	\$ (11,798,440)
State General Fund:			
State Operations	\$ 8,334,699	\$ 8,180,617	\$ (184,979)
Local Aid	2,005,726,094	1,717,709,792	(11,779,018)
Other Assistance	185,000	185,000	0
TOTAL	\$ 2,014,245,793	\$ 1,726,075,409	\$ (11,963,997)
FTE Positions	212.0	208.0	0.0
Special Projects Appointments	43.0	45.0	0.0

Agency Request/Governor's Recommendation

The FY 1996 budget requested by the State Board totals almost \$2.3 billion from all funds. The amount is an increase of \$312.3 million over the estimate for the current year of \$1,954,281,441. The SGF request is for \$2,014,245,793, an increase of \$296,941,572 (17.3 percent) over FY 1995 (revised). Major areas of increase are in general state aid to school districts (\$213,185,000), which primarily is attributable to a requested increase in base state aid per pupil; community colleges (\$28,687,969), which includes funding for hourly rate increases; special education (\$25,200,147), which would increase the percentage of excess costs funded from an estimated 83 percent in the current year to 90 percent; and KPERS-School (\$3,988,605).

For the state operations portion of its budget that is funded from the SGF, the State Board requests \$8,334,699, an increase of \$593,187 (7.7 percent) over the revised estimate for FY 1995. Included in the request is \$905,000 for statewide assessments in the areas of mathematics, reading, and writing. The State Board requests 2.0 new FTE positions, of which 1.5 FTE would be funded from the SGF. The State Board also plans to switch two special projects positions to permanent staff. These proposed additions and changes would result in a total of 212 FTE positions for the State Department, which has no statutory position limitation. In addition, the State Board is asking for \$398,863 from the SGF to pay the salaries and associated operating expenses of 7.0 FTE employees currently involved in implementing quality performance accreditation (QPA) whose salaries presently are paid from federal funds that are being phased out.

SWAM
February 8, 1995
Attachment 3

The Governor recommends expenditures of \$1,984,089,406, of which \$1,726,075,409 is from the SGF. The Governor recommends an increase in expenditures for general and supplemental general state aid of more than \$20.1 million over the current year, primarily due to a recommended increase of \$30 in base state aid per pupil. Funding for community colleges is recommended based on current law, not on the hourly rate increase requested by the State Board. Special education aid is increased by \$8.3 million over the current year. The recommended amount of \$185,816,131 is estimated to fund 82.5 percent of excess costs. State funding for three aid and other assistance programs would terminate in FY 1996 under the Governor's recommendations. They are the educable deaf-blind and severely handicapped children aid program, the Kansas Foundation for Agriculture, and the Kansas Cultural Heritage Center.

The Governor recommends no new positions for the State Department, but does recommend that the salaries of 7.0 FTE positions currently funded with dwindling federal money be funded from the SGF. The Governor supports continuation of the student assessment program and includes the \$905,000 requested by the State Board in his budget for the tests.

Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the Governor, with the following exceptions:

Agency Operations

1. Delete \$374,422, of which \$184,979 is from the SGF, based on the recommendation to delete funding for a 3.5 percent unclassified merit pool (\$116,274); classified step movement (\$117,258); a one percent base adjustment for classified employees (\$63,977); and the longevity bonus (\$76,913) from individual agency budgets.

Aid and Other Assistance

1. **General and Supplemental General State Aid.** Recommend \$1,303,128,000 for general state aid (a reduction from the Governor of \$16,179,000) and \$52,180,000 for supplemental general state aid (a reduction from the Governor of \$608,543). The Subcommittee's recommendation would fund the programs under current law. In order to give the Senate the opportunity to consider changes to the law, the Subcommittee recommends that a bill be introduced that would carry out the Governor's recommended increase in base state aid per pupil from \$3,600 to \$3,630 and delete the requirement that the limit on local option budgets (currently 25 percent of a school district's state financial aid) be reduced by the same number of percentage points by which base state aid per pupil is increased. In addition, the Subcommittee recommends technical amendments to S.B. 70 to carry out the Governor's recommendation that estimated savings of \$12,534,360 in general state aid and \$9,722,000 in supplemental general state aid in FY 1995 be reappropriated and used to finance the programs in FY 1996.
2. **Special Education Aid.** Make a technical amendment to the proviso to the appropriation for special education state aid to continue the policy that expenditures for "catastrophic state aid" will be made prior to distributions for special education teacher unit reimbursement. (This stipulation was inadvertently left out of the bill.)

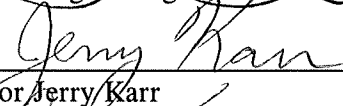
3. **Inservice Education.** Add \$810,000, for a total of \$6,210,000. The recommended amount would fund an estimated 60 percent of the cost of approved inservice education programs participated in by 320 school districts and interlocals. The 1994 Legislature raised the percentage to 60 percent for two years only. After FY 1996, the percentage reverts back to 50. The Subcommittee believes the intention of the Legislature was to give school districts a boost, in recognition of the fact that staff training is critical to the success of school improvement.
4. **Educable Deaf-Blind and Severely Handicapped Children Aid.** Add \$100,000 to continue this program in FY 1996. The Subcommittee believes the benefits of this program are disproportionate to the small amount of money involved. In addition, the Subcommittee asks that the State Department include in its rules and regulation a definition of "special teacher" that includes certified or licensed interpreter-interveners who work with deaf-blind children. Including these professionals in the definition would allow them to be counted for teacher unit reimbursement for special education state aid.
5. **Adult Basic Education.** Add \$200,000, for a total of \$1.0 million. The amount is an increase of \$200,000 over the current year. The number of students served by adult education centers has increased by 68 percent since 1990 and some centers have waiting lists.
6. **Postsecondary Area Vocational School Aid.** Delete \$173,890 from the SGF, for a total from all funds of \$23,633,188. The adjustment is the net effect of the following:
 - a. \$93,085 is added to fund an estimated growth in credit hours due to student participation in a program offered jointly by Washburn University and the Kaw Area Technical School whereby the vocational courses offered by the technical school and academic courses offered by Washburn lead to an associate of applied science degree granted by Washburn University.
 - b. Delete \$266,975 due to the proposed consolidation of Johnson County Area Vocational Technical School and Johnson County Community College, which is expected to be approved by the State Board this spring. As the result of the merger, postsecondary students taking vocational courses in Johnson County will generate funding through the community college state aid programs, not through the postsecondary area vocational school aid program. (The Subcommittee recommends an increase for community college credit hour state aid because of this.)
7. **Community College Credit Hour State Aid.** Add \$1,003,565, for a total of \$38,263,011, an increase of \$1,372,380 over the current year. The addition is due to the proposed consolidation of the vocational school and community college in Johnson County which will result in the vocational hours offered being eligible for reimbursement by the community college credit hour state aid program. (This increase is partially offset by a reduction in aid to area vocational schools.) Both the Subcommittee and the Governor assume that credit hours will grow by 1 percent over FY 1995, which was the growth rate of FY 1995 over FY 1994. If

that assumption is wrong, based on actual enrollments in school year 1995-96, the 1996 Legislature will have the opportunity to consider an adjustment.


8. **KPERS-School.** Add \$3,087,390, for a total of \$62,981,390. (The Governor recommended no increase over the \$59,894,000 recommended for the current year.) The Subcommittee's addition would fund an estimated enrollment growth of 1.0 percent (unweighted FTE) and a 0.1 percentage point increase in the employer contribution rate (from 3.2 to 3.3 percent). The recommendation does not include \$901,215 requested by the State Board to fund an estimated 2 percent salary increase for covered employees.
9. **Juvenile Detention Facilities Grants.** Delete \$18,540, for a total of \$2,224,800 for juvenile detention facilities grants. The adjustment made by the Subcommittee would maintain the Governor's recommended level of funding, but would base the amount on the current \$3,600 base state aid per pupil, not the \$3,630 recommended by the Governor. Make a technical amendment to S.B. 70 to correct an oversight in the proviso to the appropriation for the grants. Omitted from the bill as introduced is language contained in current law that specifies how enrollment of students in juvenile detention facilities or at the Flint Hills Job Corps Center is to be determined.
10. **Educational Excellence Grants.** Although there is nothing in the statutes or the appropriations bill that prevents the State Board from approving educational excellence grants for projects that are for up to two years, by custom the State Board has approved grants for one year only. The Subcommittee believes that some projects may take more than a year to complete and encourages the State Board give its consideration to applications for grants for up to two years.
11. **Technology Innovation and Internship Program.** Add \$355,000 from the Economic Development Initiatives Fund, for a total of \$500,000, which is the FY 1995 level. The Subcommittee wishes to voice its support for this program, which provides start-up grants to vocational schools and community colleges for innovative courses in emerging technologies as well as internships for vocational education faculty and industrial employees.



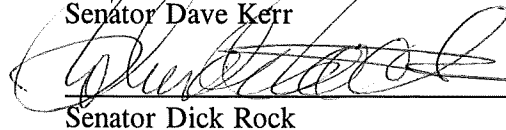
Senator August Bogina, Chair



Senator Jerry Karr



Senator Dave Kerr



Senator Dick Rock

Senator Alicia Salisbury

**Preliminary Senate Subcommittee Recommended Changes to
Governor's FY 1996 Recommendation for Department of Education**

Program	Gov. FY 1995	DOE FY 1996	Gov. FY 1996	Senate Subcomm. Rec. FY 1996	Difference Gov/Senate SubCom FY 1996
STATE GENERAL FUND					
General State Aid	\$1,311,673,000	\$1,524,858,000	\$1,319,307,000	\$1,303,128,000	(\$16,179,000)
Supplemental General State Aid	40,271,000	53,152,338	52,788,543	52,180,000	(608,543)
School District Capital Improvement	11,429,225 a)	16,500,000	16,500,000	16,500,000	0
Special Education Aid	177,496,853	202,697,000	185,816,131	185,816,131	0
School Food Assistance	2,510,486	2,510,486	2,510,486	2,510,486	0
Inservice Education Aid	5,400,000	6,210,000	5,400,000	6,210,000	810,000
Educable Deaf/Blind Aid	100,000	100,000	0	100,000	100,000
Adult Basic Education Aid	800,000	1,200,000	800,000	1,000,000	200,000
Parent Education Aid	2,500,000	3,000,000	2,750,000	2,750,000	0
Postsecondary AVTS Aid	17,755,249	18,128,011	17,757,078	17,583,188	(173,890)
Comm. College Credit Hr. Aid	36,890,631	49,033,644	37,259,446	38,263,011	1,003,565
Comm. College Out-Dist. Aid	11,986,248	24,451,920	12,225,973	12,225,973	0
Comm. College General Aid	2,642,795	6,722,079	2,642,795	2,642,795	0
KPERS--School	59,894,000 b)	63,882,605	59,894,000	62,981,390	3,087,390
Juvenile Detention Facilities Grant	2,020,580	2,472,000	2,243,340	2,224,800	(18,540)
Kansas Cultural Heritage Center	0	0	0	0	0
Ag. in Classroom	0	0	0	0	0
TOTAL -- SGF	\$1,683,370,067	\$1,974,918,083	\$1,717,894,792	\$1,706,115,774	(\$11,779,018)
STATE SCHOOL DISTRICT FINANCE FUND	\$32,258,556	\$32,600,000	\$32,600,000	\$32,600,000	\$0
ECONOMIC DEVELOPMENT INITIATIVES FUND					
Educational Excellence Grants	\$1,485,000	\$2,000,000	\$1,485,000	\$1,485,000	\$0
Postsecondary AVTS Aid	5,700,000	6,500,000	6,050,000	6,050,000	0
Vocational Education Capital Outlay Aid	1,500,000	2,000,000	1,500,000	1,500,000	0
Technology Innovation and Internship Grants	495,000	500,000	145,000	500,000	355,000
Kansas Cultural Heritage Center	25,000	25,000	0	0	0
Ag. in Classroom	25,000	25,000	0	0	0
TOTAL -- EDIF	\$9,230,000	\$11,050,000	\$9,180,000	\$9,535,000	\$355,000
GRAND TOTAL SGF, SSDFF, AND EDIF	\$1,724,858,623	\$2,018,568,083	\$1,759,674,792	\$1,748,250,774	(\$11,424,018)

a) A carry-forward amount of \$70,775 in the School District Capital Improvements Fund brings the total expenditure to \$11,500,000.
b) Includes a requested supplemental appropriation of \$2,833,622.