

Approved: 2-7-95
Date

MINUTES OF THE SENATE COMMITTEE ON PUBLIC HEALTH AND WELFARE.

The meeting was called to order by Chair Sandy Praeger at 10:00 a.m. on January 30, 1995 in Room 526-S of the Capitol.

All members were present except:

Senator Hardenburger, Excused
Senator Jones, Excused
Senator Walker, Excused

Committee staff present: Emalene Correll, Legislative Research Department
Bill Wolff, Legislative Research Department
Norman Furse, Revisor of Statutes
Jo Ann Bunten, Committee Secretary

Conferees appearing before the committee:

Patsy Johnson, Board of Nursing
Mary Ann Gabel, Executive Director, Behavioral Sciences Regulatory Board
Gene Johnson, Kansas Alcoholism and Drug Addiction Counselors Assn.

Others attending: See attached list

Introduction of bills

Patsy Johnson, Board of Nursing, requested introduction of two bills. The first bill request related to registered nurse anesthetists. Senator Ramirez made a motion the Committee recommend introduction of the proposed legislation, seconded by Senator Papay. The motion carried. The second bill request related to licensure of nurses and mental health technicians. Senator Langworthy made a motion the Committee recommend introduction of the proposed legislation, seconded by Senator Harrington. The motion carried.

Mary Ann Gabel, BSRB, requested introduction of a bill that amends the marriage and family therapy registration act by extending the deadline for grandparenting purposes to January 1, 1996. (Attachment 1) Senator Langworthy made a motion the Committee recommend introduction of the proposed legislation, seconded by Senator Papay. The motion carried.

Hearing on SB 53 - Alcohol and other drug abuse counselors registration act amendments

Mary Ann Gabel, BSRB, submitted written testimony in support of **SB 53** which amends the alcohol and other drug abuse counselor registration act. (Attachment 2)

During Committee discussion Ms. Gabel noted that expansion of the definition of alcohol and other drug abuse counseling will permit those persons who teach alcohol and drug abuse counseling now and are not qualified for registration will have an opportunity to qualify under this legislation. A member called attention to the Governor's statement regarding a moratorium on rules and regulations, and Mrs. Gabel commented that she was advised by her general counsel to proceed as it was not clear if their board would be affected. In response to staff's question on stricken language and insertion of general language relating to approval by the board regarding coursework in subsection (b) (1) of the bill, Ms. Gabel noted that they have had problems applying current law language because educators have told them that this coursework as defined in statute does not exist. It was suggested that staff draft language that would address the competency component relating to this issue.

Gene Johnson, representing the Kansas Alcoholism and Drug Addiction Counselors, submitted written testimony and noted that his organization would support the original language in the bill regarding coursework and that the reference to the three credit hours be deleted. (Attachment 3)

Hearing on SB 85 - Fees collected by the behavioral sciences regulatory board

Mary Ann Gabel, BSRB, appeared in support of **SB 85** which amends the statutory fee limitations in the social work, psychology licensure acts and the masters level psychology, professional counseling and marriage and family therapy registration acts. Such fee increases were outlined for the Committee as noted in her written testimony. During Committee discussion Ms. Gabel noted that their advisory committees were to inform each profession of such fee changes. (Attachment 4)

The meeting was adjourned at 11:00 a.m.

The next meeting is scheduled for January 31, 1995.

BOARD MEMBERS:

Public Members

JOHN S. HOMLISH, Ph.D.
RONALD D. REINERT
EDWARD F. WIEGERS, JD

Psychology Representatives

JOHN G. RANDOLPH, Ph.D.
GERALD K. GENTRY, Ph.D.

Social Work Representatives

THELMA JOHNSON SIMMONS, LMSW
KATHLEEN W. WADDELL, LSCSW



LICENSED PROFESSIONALS:

*Psychologists
Social Workers*

REGISTERED PROFESSIONALS:

*Masters Level Psychologists
Professional Counselors
Marriage and Family
Therapists
Alcohol and Other Drug
Abuse Counselors*

BEHAVIORAL SCIENCES REGULATORY BOARD

712 S Kansas Avenue
Topeka, KS 66603-3817
913/296-3240 — FAX 913/296-3112

TESTIMONY BEFORE THE SENATE PUBLIC HEALTH AND WELFARE COMMITTEE

BILL REQUEST - SESSION OF 1995

MONDAY, JANUARY 30, 1995

CHAIRPERSON SENATOR SANDY PRAEGER AND COMMITTEE MEMBERS:

I am Mary Ann Gabel, Executive Director of the Behavioral Sciences Regulatory Board. I am appearing before you on behalf of the board to request that the Senate Public Health and Welfare Committee introduce legislation to amend the marriage and family therapy registration act by extending the deadline for grandparenting purposes to January 1, 1996.

At the time the board began to implement the act, the board satisfied the legal notification requirement by publishing notice in the Kansas Register. In addition to the legal requirement, the board also requested that professional associations publish information concerning the new credentialing act, including application filing deadlines, in their respective newsletters. The following professional associations published articles: Kansas Chapter, NASW (National Association of Social Workers); KPA (Kansas Psychological Association); KAMFT (Kansas Association of Marriage and Family Therapists); and KAPP (Kansas Association of Professional Psychologists). The board went well beyond the legal requirement for notice.

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Attachment No. 1

Testimony Before the SPHWC
Bill Request - Session of 1995
January 30, 1995
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Regardless of the efforts the board expended in attempting to notify known interested professional groups and individuals, the board has continued to receive both requests and arguments from persons who failed to meet the grandparenting filing deadline. A portion of the board's agenda at each of its meetings, subsequent to the filing deadline, has been spend on dealing with these requests and arguments.

Rather than continuing to deal with individual requests on a case-by-case basis, which subjects the board to the possibility of acting capriciously, the board requests that the grandparenting statutory deadline be extended to January 1, 1996. This amendment will permit one last opportunity for persons to be registered under the grandparenting provisions, which waives the examination requirement.

The proposed amendment is attached to this testimony.

Thank you for your time and consideration to the board's request. I welcome any questions you may have.

Attachment

[950127/TESTIMON/RMFTSTAM/#1]

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Therapists
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Abuse Counselors

TESTIMONY BEFORE THE SENATE PUBLIC HEALTH AND WELFARE COMMITTEE

SB 53

MONDAY, JANUARY 30, 1995

CHAIRPERSON SENATOR SANDY PRAEGER AND COMMITTEE MEMBERS:

I am Mary Ann Gabel, Executive Director of the Behavioral Sciences Regulatory Board. I am appearing before you today on behalf of the board and in support of SB 53.

This bill amends the alcohol and other drug abuse counselor registration act by:

- 1) expanding the definition of alcohol and other drug abuse counseling;
- 2) removing specific statutory academic credit coursework requirements and permitting the board to define requisite coursework in rules and regulations;
- 3) extending the grandparenting period to December 31, 1994;
- 4) authorizing the board to establish a separate fee to issue an original registration, which is in addition to an application fee;
- 5) increasing the statutory limitation for application, original issuance, renewal and reinstatement fees to \$150; and
- 6) establishing that all fees are not refundable.

The amendment (Section 1) to expand the definition of alcohol and other drug abuse counseling permits additional persons, such as academic instructors who would not otherwise qualify, to satisfy the supervised and current practice requirements for registration.

The amendment (Section 2) to remove specific required academic credit coursework and permit the board to define requisite coursework in rules and regulations results from information the board received from educators. In October 1994, the board invited educators from drug and alcohol abuse programs across the state, as well as a representative from SRS-ADAS, to assist in drafting the educational requirements set forth in rules and regulations. These educators advised the board that it is not possible to write regulations to define the requisite academic coursework as currently worded in the statute because the coursework does not exist in any academic program. The educators further advised the board that given the present statutory requirements, no one will be able to qualify for registration, either at the present time or in the immediate future. These educators have provided the board with a listing of content area coursework that can best be set out in regulations.

The amendment (Section 2) to extend the grandparenting period is in keeping with the prolonged implementation of this credentialing program and affords an opportunity to a greater number of persons to qualify for registration under this provision of the act.

The amendment (Section 3) to increase the statutory limitation on fees and to establish a separate fee for original issuance of registration enables the board to set the registration fees at a level that will support this credentialing program. The board has determined that the estimated cost to

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SB 53
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support the program requires a \$75 application fee and \$125 registration, renewal and reinstatement fees. These proposed fees exceed the current statutory limitation and the authorized fees. If the bill is not passed, this credentialing program may not be self-supporting.

The amendment (Section 3) to establish that all fees are not refundable is consistent with other credentialing programs under the board's jurisdiction.

The board also requested and received support for these proposed amendments from the Kansas Alcoholism and Drug Addiction Counselors Association (KADACA). A copy of KADACA's written support is included with this testimony.

I thank you for your time and favorable consideration of this bill and welcome any questions you may have.

[950128/TESTIMONY/SB53/#1]



KADACA

Kansas Alcoholism and Drug Addiction Counselors Association

94 NOV 30 PM 1 07

B.S.R.B.

November 25, 1994

Mary Ann Gabel
Executive Director
Behavioral Sciences Regulatory Board
712 Kansas Ave.
Topeka, KS 66603

Dear Ms. Gabel:

After polling the board of directors of KADACA for their input, I wish to let you know it is the board's collective position that no objections exist in amending K.S.A. 65-6602 (b)(1) to provide academic coursework in a broader sense than that contained in the original legislation. As long as the coursework directly relates to instruction in alcohol/drug addiction counseling as explained during the advisory committee meeting of November 21, 1994, I do not see this change having any impact on the scope and purpose of the legislation.

Secondly, it was the board's collective opinion that no objection exists with regard to expanding the law's definition of alcohol and other drug abuse counseling to include "supervision and the teaching of alcohol and other drug abuse theory, methods, practice and practicum courses," providing, of course, a teacher or instructor is otherwise qualified for registration under the law's provisions.

Sincerely,

Dalyn Schmitt, LMSW, NCAC II, CADC
President

Testimony
Senate Bill 53
Senate Health and Welfare Committee

January 30, 1995

To: Chairman, Senator Sandy Praeger
From: Gene Johnson, Kansas Alcoholism and Drug Addiction Counselors
Association, Kansas Alliance on Alcohol and Other Drug Services

Good morning, Madam Chairman and Members of the Committee,

I am Gene Johnson, the Lobbyist for the Kansas Alcoholism and Drug Addiction Counselors Association. Our organization is composed of over 500 members who provide treatment and prevention in the field of alcoholism and drug addiction throughout the State of Kansas. In addition, I represent the Kansas Alliance on Alcohol and Other Drug Abuse Services. This is an association of program directors and other individuals throughout the State who are interested in the field of alcohol and drug addiction.

During the legislative session of 1992, Senate Bill 458 was passed by that legislature. This created voluntary registration of alcohol and drug abuse counselors. Throughout the past two and a half years efforts have been made to put this Law into effect in order to provide the registration of those who choose to seek such registration under the direction of Behavioral Sciences Regulatory Board.

Senate Bill 53 changes some of the academic requirements, originally passed in the 1992 Legislative session. Also, it changes the dates for the Grandfathering provision to December 31, 1994.

Although the Board of Directors of the Kansas Alcoholism and Drug Addiction Counselors Association sees no great harm in these changes, they have scheduled a meeting, today, at 12:00 noon, to discuss the ramifications of such changes. We apologize for not having our ducks in line at the present time but we were unable to establish a meeting time for which all interested people could attend until noon of today, January 30, 1995.

Respectfully,


Gene Johnson
Lobbyist

Senate Public Health and Welfare
Date: 1-30-95
Attachment No. 3

MAK GABEL, MPA, Executive Director

STATE OF KANSAS



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Public Members
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Therapists
Alcohol and Other Drug
Abuse Counselors

TESTIMONY BEFORE THE SENATE PUBLIC HEALTH AND WELFARE COMMITTEE

SB 85

MONDAY, JANUARY 30, 1995

CHAIRPERSON SENATOR SANDY PRAEGER AND COMMITTEE MEMBERS:

I am Mary Ann Gabel, Executive Director of the Behavioral Sciences Regulatory Board. I am appearing before you today on behalf of the board and to urge you to support SB 85.

This bill amends the statutory fee limitations in the social work and psychology licensure acts and the masters level psychology, professional counseling and marriage and family therapy registration acts.

The board historically has set credentialing fees based on the members' helping professions' perspective--a sliding scale fee, based on ones ability to pay. A significant increase in complaint filings, with a concurrent increase in costs to investigate and adjudicate complaints, along with an increase in rent, has forced the board to re-examine the manner in which fees are assessed and distribute the costs to administer each credentialing program accordingly.

This bill is necessary to enable the board to set fees at levels that support each individual credentialing program. At the present time, it appears that only the social work licensure program is self-supporting. The fees from this program appear to be subsidizing all other credentialed groups. However,

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Date: 1-30-95
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the cost to purchase the social work licensure examination will increase with the June 1995 administration; the result of which will place the fee necessary to support this portion of social work licensure at the statutory limitation and will not provide for future increases as needed. Other social work licensure fees are either at or within \$5-\$10 on the statutory limitation. Additionally, during FY'94 the board office reviewed, approved and processed 850 social work continuing education programs at no cost to these sponsors. This gratuitous work function siphons off cash and personnel resources from the entire credentialing program.

The board estimates that without the proposed fee increases, the psychology, professional counselor, and marriage and family therapy credentialing programs will continue to fail to be self-supporting and by the end of FY'97, will create the following deficits in the board's fee fund: Licensed psychology - \$19,292; registered masters level psychology - \$50,004; registered professional counseling - \$3,019; and registered marriage and family therapy - \$10,317. The cumulative total of these deficits is estimated to be \$82,632, which will leave a fee fund balance of \$1,389. At that point in time, the agency will cease to exist; or, severe cuts that impede or prevent the agency from satisfying the legislative mandate to protect the public need to be immediately implemented. [See attached Income and Expense Statement - Exhibit 1]

If the bill passes, the board estimates net increases (or decreases) by the end of FY'97 in each of the credentialing programs as follows: licensed social work - \$184,276; licensed psychology - \$3,932; registered masters level psychology - deficit \$4,644; registered professional counseling - \$8,611; and

registered marriage and family therapy - \$13,284. The cumulative effect will provide a \$205,509 carry-forward balance in the board's fee fund by the end of FY'97, which is less than half of the overall budget.

Section 1 amendments establish a separate fee for original registration and increase the statutory limitation on fees in the professional counselor registration act to \$175, as well as establish a late renewal penalty fee equal to the renewal fee. The fees necessary to support this program--\$75 application (which is not currently authorized) and \$125 original and renewal registration--exceed the current statutory limitation.

Section 2 amendments:

- (1) establish a separate fee for new licensure and reinstatement, and increase the statutory limitation on fees in the social work licensure act to \$150;
- (2) increase the statutory limitation on examination fees to \$200;
- (3) authorize and establish a fee for a new designation of licensure as an "emeritus social worker". [The wording for this new licensure is contained in SB 119];
- (4) authorize the board to establish a fee for board-approved continuing education sponsors in three categories; and
- (5) establish that all fees paid to the board are nonrefundable.

Section 3 amendments establish a separate fee for original registration and increase the statutory limitation on fees in the marriage and family therapy registration act to \$175. The fees necessary to support this

program--\$75 application fee and \$150 original registration and \$150 renewal/reinstatement--are either not authorized or will be at statutory limitation and will not provide for any additional increases.

Section 4 amendments establish an application and original license fee and increase the statutory limitation on fees in the psychology licensure act to \$200. The fees necessary to support this program--\$75 application (which is not currently authorized) and \$175 original and renewal licensure--exceed the current statutory limitation.

Section 5 amendments increase the licensed psychology late renewal fee to an amount equal to the renewal fee.

Section 6 amendments establish masters level psychology original registration and application fees and increase the statutory limitation on original and renewal fees to \$200. The fees necessary to support this program--\$75 application (which is not currently authorized) and \$175 original and renewal registration--exceed the current statutory limitation. It is important to note that even with these increases, the masters level psychology registration act will continue to incur a deficit balance and will be subsidized by the credentialing fee fund.

I thank you for your time and apologize for the length of this testimony. Again, I ask for your favorable consideration of this bill and I welcome any questions you may have.

FY'94 INC - Based on Percentage Distribution

	CATEGORIES	SW	LP	RHLP	RPC	RMFT	RAODAC	FEE FUND	TOTAL
FY'93	Balance forward							\$68,847	\$68,847
FY'94	Revenue:								
	Examinations	\$58,900	\$5,148	\$0	\$92	\$0	\$0		\$64,140
	Applications	\$44,744	\$3,016	\$6,000	\$800	\$40,440			\$95,000
	Renewals	\$144,588	\$43,888	\$15,920	\$1,740	\$0	\$0		\$206,136
	Temp & Late Ren.(est)	\$3,931	\$0	\$3,931	\$0	\$0	\$0		\$7,862
	Printing/dup (est)	\$768	\$768	\$767	\$767	\$0	\$0		\$3,070
	Total Actual Revenue	\$252,931	\$52,820	\$26,618	\$3,399	\$40,440	\$0		\$376,208
	Subtotal Fee Fund (bal forward plus total actual revenue)	\$252,931	\$52,820	\$26,618	\$3,399	\$40,440	\$0	\$68,847	\$445,055
	Expenses (see attached):	\$189,252	\$43,390	\$40,963	\$21,341	\$32,870	\$28,200		\$356,016
	Net Increase (Loss) Fee Fund	\$63,679	\$9,430	(\$14,345)	(\$17,942)	\$7,570	(\$28,200)	\$69,103	\$89,295
	Total Credentialed Persons	4494	422	344	152	337	0		5749
	Percent of Ttl Cred. Persons	0.781701	0.073404	0.059836	0.026439	0.058619	0		

FY'94REVDIST./mag

05 INCOME AND EXPENSE - Based on Percentage Distribution

w/o Statutory Fee Limitation Increases

CATEGORIES	SW	LP	RHLP	RPC	RMFT	RAODAC	FEE FUND	TOTAL
Balance forward	\$63,679	\$9,430	(\$14,345)	(\$17,942)	\$7,570	(\$28,200)		\$89,295
Fee Fund Distribution	\$62,884	\$6,219	\$0	\$0	\$0	\$0		
Subtotal Fee Fund Bal. forward	\$126,563	\$15,649	(\$14,345)	(\$17,942)	\$7,570	(\$28,200)		
Revenue:								
Examinations	\$64,000	\$7,800	\$0	\$160	\$0	\$0		\$71,960
Applications	\$51,396	\$3,640	\$6,720	\$400	\$28,000	\$80,000		\$170,156
Renewals	\$146,248	\$0	\$6,240	\$10,480	\$0	\$0		\$162,968
Temp&Late Ren.(est)	\$1,200	\$0	\$2,100	\$0	\$0	\$0		\$3,300
Printing/dup (est)	\$499	\$499	\$498	\$498	\$498	\$498		\$2,990
Total Est. Revenue	\$263,343	\$11,939	\$15,558	\$11,538	\$28,498	\$80,498		\$411,374
Subtotal Fee Fund (bal forward plus total est. revenue)	\$389,906	\$27,588	\$1,213	(\$6,404)	\$36,068	\$52,298	\$0	\$500,669
Expenses (see attached):	\$281,662	(\$38,846)	(\$35,458)	(\$6,067)	(\$26,277)	(\$45,493)		\$433,803
Net Increase (Loss) Fee Fund Exams - not included in rev.	\$108,244	(\$11,258)	(\$34,245)	(\$12,471)	\$9,791	\$6,805		\$66,866
						(\$53,030)		
Total Credentialed Persons	4700	440	390	150	400	1000		7080
Percent of Ttl Cred. Persons	0.663842	0.062147	0.055085	0.021186	0.056497	0.141243		

05REV DIST.

FY'96 INCOME AND EXPENSE - Based on Percentage Distribution

w/o Statutory Fee Limitation Increases

CATEGORIES	SW	LP	RHLP	RPC	RHFT	RAODAC	FEE FUND	TOTAL
FY'95 Balance forward	\$108,244	(\$11,258)	(\$34,245)	(\$12,471)	\$9,791	\$6,805		\$66,866
FY'96 Revenue:								
Examinations	\$64,000	\$7,800	\$0	\$160	\$2,080	\$24,000		\$98,040
Applications	\$51,700	\$3,640	\$6,800	\$400	\$4,000	\$24,000		\$90,540
Renewals	\$180,092	\$53,456	\$21,280	\$10,480	\$0	\$0		\$265,308
Temp&Late Ren.(est)	\$1,200	\$0	\$2,100	\$0	\$0	\$0		\$3,300
Printing/dup (est)	\$517	\$517	\$517	\$516	\$516	\$517		\$3,100
Total Est. Revenue	\$297,509	\$65,413	\$30,697	\$11,556	\$6,596	\$48,517		\$460,288
Subtotal Fee Fund (bal forward plus total est. revenue)	\$405,753	\$54,155	(\$3,548)	(\$915)	\$16,387	\$55,322		\$527,154
Expenses (see attached):	\$301,812	(\$42,370)	(\$32,616)	(\$6,960)	(\$30,202)	(\$67,414)		\$481,374
Net Increase (Loss) Fee Fund	\$103,941	\$11,785	(\$36,164)	(\$7,875)	(\$13,815)	(\$12,092)		\$45,780
Ttl Est. Credentialed Persons	4935	462	440	142	450	1200		7629
Percent of Ttl Cred. Persons	0.646874	0.060558	0.057675	0.018613	0.058985	0.157295		

FY'96REVDIST.

7 ESTIMATED INCOME AND EXPENSE - Based on Percentage Distribution

CATEGORIES	SW	LP	RMLP	RPC	RMFT	RAODAC	FEE FUND	TOTAL
6 Balance forward	\$103,941	\$11,785	(\$36,164)	(\$7,875)	(\$13,815)	(\$12,092)		\$45,780
7 Revenue:								
Examinations	\$72,400	\$7,800	\$0	\$160	\$2,080	\$40,000		\$122,440
Applications	\$56,684	\$3,640	\$6,800	\$400	\$4,000	\$16,000		\$87,524
Renewals	\$177,612	\$0	\$12,000	\$10,880	\$27,200	\$21,600		\$249,292
Temp&Late Ren.(est)	\$594	\$0	\$600	\$0	\$0	\$0		\$1,194
Printing/dup (est)	\$517	\$517	\$517	\$516	\$517	\$516		\$3,100
Total Est. Revenue	\$307,807	\$11,957	\$19,917	\$11,956	\$33,797	\$78,116		\$463,550
Subtotal Fee Fund (bal forward plus total est. revenue)	\$411,748	\$23,742	(\$16,247)	\$4,081	\$19,982	\$66,024	\$0	\$509,330
Expenses (see attached):	\$314,292	\$43,034	\$33,757	\$7,100	\$30,299	\$79,459		\$507,941
Net Increase (Loss) Fee Fund	\$97,456	(\$19,292)	(\$50,004)	(\$3,019)	(\$10,317)	(\$13,435)		\$1,389
Ttl Est. Credentialed Persons	5181	485	462	139	473	1260		8000
Percent of Ttl Cred. Persons	0.647625	0.060625	0.05775	0.017375	0.059125	0.1575		

VOIDST.

4-8

FOOT-NOTE		INCREASE	DEFICIT	TOTAL INCREASE TO BD FEE FUND END OF FY'97
1	1 Social Work	184,276		
2	2 Licensed Psychology	3,932		
3	3 RMLP		4,644	
4	4 RPC	8,661		
5	5 RMET	13,284		205509 214,797
6	6 RAODAC	4,965		210474 219,762
FOOTNOTES:				
12	1 - New \$75 application and no increase in original license/renewal fees.			
14	2 - New \$75 application with \$45 increase in original license/renewal fees.			
16	3 - New \$75 application with \$75 increase in original regis/renewal fees.			
18	4 - New \$75 application with \$50 increase in original regis/renewal fees.			
20	5 - New \$75 application with \$50 increase in renewal fees only			
22	6 - Establish \$75 application and \$125 original regis/renewal fees			
40				

SOCIAL WORK - PROJECTED INCOME & EXPENSE STATEMENT
THROUGH FY'97 w/STATUTORY FEE INCREASES

NEW \$7 APPLICATION FEE & NO INCREASES IN ORIGINAL/RENEWAL FEES

FY	CATEGORY	1		2		3		4	
		EST NET	REVENUE	EST EXP	FEE FUND	INCREASE/	(DECREASE)		
'96	Renewals	180,092							
'97	Renewals	177,612							
	Subtotal Renewals			357,704					
'96	Applications 690 @60	41,400							
'96	Orig License Fee	51,700							
'97	Applications 757 @60	45,420							
'97	Orig License Fee	56,684							
	Subtotal Appli & Orig Lic			195,204					
	Subtotal Lic Fees			552,908					
'96-97	Misc Revenue			139,228					
	Subtotal Revenue			692,136					
'96	Est Expenses					301,812			
'97	Est Expenses					314,292			
'96-97	Subtotal Expenses					616,104			
	Subtotal Net Increase to Fee Fund							76,032	
	FY'95 Carry forward from Fee Fund							108,244	
	Net Increase to Fee Fund End of FY'97							184,276	

LICENSED-PSYCHOLOGY—PROJECTED INCOME & EXPENSE STATEMENT
THROUGH FY'97 w/STATUTORY FEE INCREASES

NE. \$75 APPLICATION FEE & \$175 ORIGINAL/RENEWAL FEES

FY	CATEGORY	EST NET REVENUE	EST EXP	FEE FUND INCREASE/ (DECREASE)
'96	Renewals 514 @ 140	71,960		
'97	Renewals	0		
	Subtotal Renewals		71,960	
'96	Applications 30 @60	1,800		
'96	Orig License Fee	4,200		
'97	Applications 30 @60	1,800		
'97	Orig License Fee	4,200		
	Subtotal Appli & Orig Lic		12,000	
'96-97	Misc Revenue		16,634	
	Subtotal Revenue		100,594	
'96	Est Expenses		42,370	
'97	Est Expenses		43,034	
'96-97	Subtotal Expenses		85,404	
	Subtotal Net Increase to Fee Fund			15,190
	FY'95 Deficit Carry forward from Fee Fund			(11,258)
	Net Increase to Fee Fund End of FY'97			3,932

RMLP - PROJECTED INCOME & EXPENSE STATEMENT

THROUGH FY'97 w/STATUTORY FEE INCREASES

NEW \$ APPLICATION FEE & \$175 ORIGINAL/RENEWAL FEES

FY	CATEGORY	EST NET REVENUE	EST EXP	FEE FUND INCREASE/ (DECREASE)
'96	Renewals 266 @ 140	37,240		
'97	Renewals 150 @ 140	21,000		
	Subtotal Renewals		58,240	
'96	Applications 85 @ 60	5,100		
'96	Orig Regis Fee	11,900		
'97	Applications 85 @ 60	5,100		
'97	Orig Regis Fee	11,900		
	Subtotal Appli & Orig Reg		34,000	
'96-97	Misc Revenue		3,734	
	Subtotal Revenue		95,974	
'96	Est Expenses		32,616	
'97	Est Expenses		33,757	
'96-97	Subtotal Expenses		66,373	
	Subtotal Net Increase/Decrease to Fee Fund			29,601
	FY'95 Deficit Carry forward from Fee Fund			(34,245)
	Net Decrease to Fee Fund End of FY'97			(4,644)

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RPC -- PROJECTED INCOME & EXPENSE STATEMENT
THROUGH FY'97 w/STATUTORY FEE INCREASES

Net \$75 APPLICATION FEE & \$150 ORIGINAL/RENEWAL FEES

FY	CATEGORY	EST NET REVENUE	EST EXP	FEE FUND INCREASE/ (DECREASE)
'96	Renewals 131 @ 120	15,720		
'97	Renewals 136 @ 120	16,320		
	Subtotal Renewals		32,040	
'96	Applications 5 @60	300		
'96	Orig Regis Fee	600		
'97	Applications	300		
'97	Orig Regis Fee	600		
	Subtotal Appli & Orig Lic		1,800	
'96-97	Misc Revenue		1,352	
	Subtotal Revenue		35,192	
'96	Est Expenses		6,960	
'97	Est Expenses		7,100	
'96-97	Subtotal Expenses		14,060	
	Subtotal Net Increase to Fee Fund			21,132
	FY'95 Deficit Carry forward from Fee Fund			(12,471)
	Net Increase to Fee Fund End of FY'97			8,661

RMFT - PROJECTED INCOME & EXPENSE STATEMENT

THROUGH FY'97 w/STATUTORY FEE INCREASES

NEW APPLICATION FEE & \$150 ORIGINAL/RENEWAL FEES

FY	CATEGORY	EST NET REVENUE	EST EXP	FEE FUND INCREASE/ (DECREASE)
'96	Renewals	0		
'97	Renewals 340 @ 120	40,800		
	Subtotal Renewals		40,800	
'96	Applications 50 @60	3,000		
'96	Orig Regis Fee	6,000		
'97	Applications 50 @60	3,000		
'97	Orig Regis Fee	6,000		
	Subtotal Appli & Orig Regis		18,000	
'96-97	Misc Revenue		5,194	
	Subtotal Revenue		63,994	
'96	Est Expenses		30,202	
'97	Est Expenses		30,299	
'96-97	Subtotal Expenses		60,501	
	Subtotal Net Increase to Fee Fund			3,493
	FY'95 Increase Carry forward from Fee Fund			9,791
	Net Increase to Fee Fund End of FY'97			13,284