

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Senator August "Gus" Bogina, Chairperson, at 9:30 a.m. on May 7, 1992 in Room 123-S of the Capitol.

All members were present except:

No one was absent

Conferees appearing before the committee:

None

HB 3207 - Appropriations for FY92, FY93, and FY94, capital improvements for higher education institutions.

Staff distributed and reviewed Attachment 1, a bill explanation for HB 3207, highlighting House amendments which included prevailing wage (Sec. 15), a newly created State Debt Prepayments Fund (Sec. 16, 1), and a newly created State Budget Reserve Fund (Sec. 16, 2). Attachment 2, a list of the proposed capital improvement projects, was also distributed. It was stated that the House had recommended the transfer of \$57 million to a Special Capital Improvements Fund as a funding source for projects at the University of Kansas, Kansas State University, Pittsburg State University, and Fort Hays State University.

Senator Kerr moved, Senator Salisbury seconded, that the Senate concur with the House recommendation regarding the reconstruction of Hoch auditorium. (Attachment 1-2, Sec. 2, item 1). The motion carried on a voice vote.

Senator Winter moved, Senator Harder seconded, that the Senate adopt the House recommendation for Murphy Hall. (Attachment 1-2, Sec. 2, Item 2). In answer to a question, it was stated that the addition to Murphy Hall was on the Joint Committee on State Building Construction's five year capital improvement plan. The motion carried on a voice vote.

Senator Winter moved, Senator Moran seconded that the Senate adopt the House recommendation concerning Farrell Library renovation and expansion. In answer to a question, staff noted that no federal funds were available for the project. The motion carried on a voice vote.

Senator Harder moved, Senator Brady seconded, that the Senate concur with the House recommendation for the construction of the Kansas Technology Center at Pittsburg State University. The motion carried on a voice vote.

Senator Gaines expressed concern about expediting projects that were already scheduled, with the exception of Hoch, because of the receipt of \$185 million. He expressed his opinion that some of the \$185 million should be set aside for any future emergency. There followed lengthy discussion about whether the Governor's top priorities were indeed the state's top priorities, about the merits of some of the priorities compiled by staff (Attachment 3), and about whether any monies should be appropriated beyond the \$18 million for Hoch Auditorium. In answer to a question, it was stated that as of May 6, 1992, the effective ending balance in the SGF is approximately \$60 million.

The meeting was recessed at 10:34 a.m. to allow members to attend Session and was reconvened at 12:10 p.m.

It was moved by Senator Gaines and seconded by Senator Kerr that bill draft 1 RS 3139 be introduced. The motion carried on a voice vote.

Senator Gaines suggested that the KU endowment should help with the reconstruction of Hoch. Senators Winter and Moran spoke against the policy of having university endowments replace buildings.

Senator Gaines inquired whether the physical conditions at the School for the Visually Handicapped (KSSVH) were an endangerment to the lives of the

children who live there. Staff distributed Attachment 4 which described programs at both KSSVH and the School for the Deaf (KSSD), noting that children are housed on the second floor of the dormitory in both facilities. Senator Rock commented that he had toured KSSD and had great concern because the visual fire warning system does not work in a facility which he believed to be susceptible to fire. Staff indicated that both institutions are similar in types of hazards.

Senator Frahm appeared before the Committee and testified that the dormitories at KSSVH are homes for some of the children who live there. As such, the facility becomes part of the whole learning process for the children.

The Chairman pointed out that the projects at KSSVH and KSSD were to receive SIBF monies which was made possible by recommending the use of disproportionate share monies for some of the SIBF projects. Staff noted that Attachment 1 represents funding for 80% of the cost of the project for KSSD, whereas Attachment 3 lists the amount necessary to fully fund the project. Staff also told members that funding for the construction of group homes is not recommended at this stage by the Joint Committee on State Building Construction because details in terms of operation, staffing, location, etc. have not yet been worked out.

Senator Gaines moved and Senator Hayden seconded that the Senate concur with the recommendation for the reconstruction of Hoch Auditorium; the renovation of the Irwin Building, the track/handicap accessibility, and the planning for prototype student group home at the School for the Visually Handicapped; and the renovation of Emery Hall at the School for the Deaf from disproportionate share monies. Senator Gaines noted that he would offer a second motion, upon passage of this one, to appropriate the remainder of the disproportionate share monies to the State General Fund. Senator Moran indicated that he would feel compelled to trust the judgment of the Joint Committee on State Building Construction in prioritizing the capital improvement projects. In answer to his question, it was stated that the effect of Senator Gaines' motion would be to negate the previous action of the Committee. The motion carried on a show of hands.

Senator Gaines moved, Senator Brady seconded, that the remainder of the disproportionate share monies be transferred to the State General Fund.

Senator Kerr offered a substitute motion that \$90 million be used to retire the state debt as recommended by the House. He stated that the total amount that could be saved in the first year would be \$14 million. There was some discussion regarding the passage of HB 3168 which concerned the refinancing of bonds from the Pooled Money Investment Board and the implications of that bill to this recommendation. The motion failed on a show of hands.

Having voted on the prevailing side of Senator Gaines' motion to include Hoch Auditorium, the Kansas School for the Visually Handicapped, the Kansas School for the Deaf, and to use disproportionate share monies as a funding source for these projects with the understanding that this motion would negate all previous Committee action, Senator Rock moved that the Committee reconsider its action. Senator Brady seconded the motion. The motion carried on a voice vote.

Senator Gaines' original motion failed on a show of hands.

Senator Gaines moved, Senator Hayden seconded, that the Committee recommend funding for the reconstruction of Hoch Auditorium conditional on a \$4. million match from the KU Endowment Fund. The motion failed on a show of hands.

It was moved by Senator Gaines and seconded by Senator Hayden that the Committee concur with the Governor's recommendation regarding the reconstruction of Hoch Auditorium and transfer the balance of the disproportionate share monies to a rainy day fund.

Senator Winter offered a substitute motion to adopt the House recommendations (Attachment 2), with no provisions for the balance of the disproportionate share monies. Senator Salisbury expressed concern that in this era of declining ending balances, this motion would have the effect of recommending

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

the expenditure of more money. In answer to her question, it was stated that the total project cost of this motion would be approximately \$55.8 million of the disproportionate share monies. Senator Brady expressed his preference for Senator Gaines' primary motion, noting that a rainy day fund would provide more flexibility in addressing each of the projects individually at a later date. The motion failed on a show of hands.

Senator Doyen offered a substitute motion to include funding for Hoch Auditorium and the Historical Society in the amount recommended by the House (Attachment 2) from the disproportionate share monies and to transfer the balance to a rainy day fund. The substitute motion passed on a show of hands. As a point of clarification, Senator Gaines noted that he intended the fund to be "0" limit so that monies can only be appropriated from the special revenue fund. The revisor noted that, in the case of an emergency, the Finance Council has the authority to increase the expenditure limitation.

It was moved by Senator Rock and seconded by Senator Parrish that the Committee adopt the Joint Committee on State Building Construction's recommendation (Attachment 2) for Emery Hall at the School for the Deaf with SIBF monies. The motion carried on a voice vote.

Senator Gaines moved, Senator Harder seconded, that SIBF monies be appropriated for all three projects for the School for the Visually Handicapped as recommended by the House. The motion carried on a show of hands.

It was moved by Senator Gaines and seconded by Senator Doyen that HB 3207 be amended by deleting Sec. 15 regarding wage rates and job classifications determined under the federal Davis-Bacon Act. Senator Gaines noted his opinion that the Kansas Federation of Labor has been misled about the benefits of Davis-Bacon and that the only persons to benefit from this act are the contractors. The motion carried on a show of hands.

Senator Winter moved, Senator Gaines seconded, that HB 3207 be further amended by shifting \$4 million from the Kansas Special Capital Improvements Fund for FY93 to the EDIF for the construction and equipment of a new Center for Historical Research; that \$2 million from the Kansas Special Capital Improvements Fund be recommended for the planning, construction, and equipment of a physical training facility, including a training tank; and that \$2 million from the Kansas Special Capital Improvements Fund be provided in FY93 for the construction of a new maximum-security correctional facility for female inmates in Topeka, KS. In answer to a question, it was stated that the training facility would be a gymnasium for use by Kansas State at Salina and the Highway Patrol. The Chairman stated that the balance of the required project fund for the construction of the women's prison (\$700,000) would be appropriated from the CIBF in FY94. The motion carried on a show of hands.

It was moved by Senator Winter and seconded by Senator Gaines that HB 3207 as amended be recommended favorable for passage after allowing for any necessary technical adjustments. The motion carried on a roll call vote.

The Chairman adjourned the meeting at 1:45 p.m.

**BILL EXPLANATION ON
SUBSTITUTE FOR 1992 HOUSE BILL NO. 3207**

**As Recommended by the Governor
Capital Improvement Projects**

	State General Fund	All Other Funds	Total All Funds
FY 1992	\$ 1,000,000	\$ --	\$ 1,000,000
FY 1993	53,700,000	12,276,000	70,976,000
FY 1994	--	12,957,000	12,957,000

**As Recommended by the House
Capital Improvement Projects***

	State General Fund	All Other Funds	Total All Funds
FY 1992	\$ --	\$ 500,000	\$ 500,000
FY 1993	--	29,902,800	29,902,800
FY 1994	--	32,852,300	32,852,300
FY 1995	--	30,052,300	30,052,300
FY 1996	--	10,600,000	10,600,000
FY 1997	--	700,000	700,000

* In addition, the bill authorizes expenditures of up to \$90,000,000 to retire certain state indebtedness and transfers \$50,000,000 to a newly created State Budget Reserve Fund.

Agency Request/Governor's RecommendationHouse AdjustmentsSenate Committee Adjustments

1-2

Sec. 2 -- University of Kansas

The Governor recommends a total of \$18,000,000 to plan, construct, and equip the reconstruction of Hoch Auditorium that would include a library expansion. Hoch Auditorium was destroyed by fire as the result of a strike by lightning on June 15, 1991. The project would be entirely financed from the State General Fund with \$1,000,000 in FY 1992 and \$17,000,000 in FY 1993. The Governor notes that actual expenditures may occur over a longer period of time. The 115,000 gross square foot project would include a 1,000 seat lecture hall (22,500 gross square feet), two 500 seat lecture halls (22,500 gross square feet), four 50 seat classrooms (4,500 gross square feet), a testing commons (10,000 gross square feet), library collections area (46,300 gross square feet), study/reader areas (4,100 gross square feet), and staff/service areas (5,100 gross square feet).

The Governor's recommendation for State General Fund financing corresponds to a State General Fund reduction in the SRS budget as a result of the retroactive disproportionate share funding which is used to offset State General Fund demands in the SRS budget.

Sec. 3 -- Fort Hays State University

The Governor recommends in GBA No. 3 a total of \$11,976,000 to plan, construct, and equip a new physical sciences building, of which \$8,000,000 is from the State General Fund and \$3,976,000 is from federal funds. The Governor's recommendation for State General Fund financing corresponds to a State General Fund reduction in the SRS budget as a result of the retroactive disproportionate share funding which is used to offset State General Fund demands in the SRS budget. The University has already received a grant of \$2,076,000 from the federal government for the pro-

The 1991 Legislature appropriated \$250,000 from

The House concurs with the Governor's recommendations, with the following adjustments:

1. Concur with the Governor's recommendation for a total of \$18,000,000 for the reconstruction and expansion of Hoch Auditorium, but finances the project from the proposed Kansas Special Capital Improvements Fund (\$500,000 in FY 1992; \$1,500,000 in FY 1993; \$8,000,000 in FY 1994; and \$8,000,000 in FY 1995).
2. Add \$150,000 in FY 1996 from the Education Building Fund for preliminary planning for the renovation and expansion of Murphy Hall.

The House concurs with the Governor's recommendation for a total of \$11,976,000 for the new physical sciences building, but finances the project from the proposed Kansas Special Capital Improvements Fund (\$3,000,000 in FY 1993 and \$5,000,000 in FY 1994) and federal funds (\$3,976,000 in FY 1993).

Agency Request/Governor's Recommendation

the federal funds for preliminary planning and 1992 H.B. 2728 (capital improvements bill) includes \$390,000 in federal funds for final planning. The Governor recommends the \$8,000,000 from the State General Fund and the balance in federal funds of \$3,336,000 in FY 1993 for construction.

Sec. 4 -- Pittsburg State University

The Governor recommends in GBA No. 3, \$10,700,000 from the State General Fund for construction of the Kansas Technology Center. In addition to the \$10.7 million, the University has received \$9.0 million in federal grants and anticipates raising \$8.0 million in private gifts and donations for a total project cost of \$27.7 million. The Governor's recommendation for State General Fund financing corresponds to a State General Fund reduction in the SRS budget as a result of the retroactive disproportionate share funding which is used to offset State General Fund demands in the SRS budget. 1992 H.B. 2728 (capital improvements bill) includes \$493,000 in federal funds (\$443,000) and gift funds (\$50,000) for FY 1993 for planning.

Sec. 5 -- Emporia State University

The Governor did not address this item.

Sec. 6 and 7 -- Kansas State University

The Governor recommends a total of \$28,000,000 to plan, construct, and equip a major expansion and addition to Farrell Library. The Governor recommends financing of \$23,000,000 in FY 1993 with \$18,000,000 from the State General Fund and \$5,000,000 from student financed bonds and another \$5,000,000 in FY 1994 financed from gifts and donations. The Governor notes that actual expenditures

House Adjustments

The House recommends total funding of \$25,700,000 for construction of the Kansas Technology Center. The House recommends funding from the Special Capital Improvements Fund (\$1,000,000 in FY 1994 and \$3,000,000 in FY 1995); Educational Building Fund (\$4,000,000 in FY 1996 and \$700,000 in FY 1997); federal funds (\$5,700,000 in FY 1993 and \$3,300,000 in FY 1994); and private gifts and donations (\$1,000,000 in FY 1993, \$3,000,000 in FY 1994, and \$4,000,000 in FY 1995).

The House recommends \$100,000 from the Educational Building Fund in FY 1996 for preliminary planning for the renovation of Beach Music Hall.

The House concurs with the Governor's recommendations, with the following adjustments:

1. The House concurs with \$28,000,000 recommended for the Farrell Library renovation and expansion, but finances the project from the proposed Kansas Special Capital Improvements Fund (\$1,000,000 in FY 1993; \$5,000,000 in FY

Agency Request/Governor's Recommendation

may occur over a longer period of time. The project would include the addition of 153,000 gross square feet of library stack space, student study areas, and staff offices and include a major renovation of the existing library facility. The addition would provide shelving growth of collections to the year 2020 and allow for the consolidation of the Math/Physics and Chemistry/-Biochemistry branches into the new complex.

The Governor's recommendation for State General Fund financing corresponds to a State General Fund reduction in the SRS budget as a result of the retro-active disproportionate share funding which is used to offset State General Fund demands in the SRS budget. The University has received student approval for financing \$5,000,000 in bonds for the project. The University has already raised \$3.2 million of the \$5.0 million in gifts and donations.

Sec. 8 and 9 -- University of Kansas Medical Center

The Governor did not address this item.

Sec. 10 -- Wichita State University

The Governor did not address this item.

House Adjustments

1994; and \$6,400,000 in FY 1995), the Educational Building Fund (\$5,600,000 in FY 1996), gifts and donations (\$1,000,000 in FY 1993 and \$4,000,000 in FY 1994), and bonds financed by student fees (\$5,000,000 in FY 1995).

2. Lapse \$1,000,000 (Educational Building Fund) in FY 1995 for the plant sciences complex project based on a favorable bid letting.

1. Lapse \$1,000,000 (\$600,777 in FY 1994 and \$399,223 in FY 1995) from the Educational Building Fund for the new research building based on a favorable bid letting.
2. The House recommends \$150,000 in FY 1996 from the Educational Building Fund for preliminary planning of a new nursing education building.

1. Add \$300,000 (Educational Building Fund) in FY 1995 for preliminary planning for a new chemistry building and central energy plant expansion.
2. Add \$150,000 from the proposed Kansas Special Capital Improvements Fund in FY 1993 for ventilation improvements to McKinley Hall.

Senate Committee Adjustments

Agency Request/Governor's RecommendationHouse AdjustmentsSenate Committee Adjustments**Sec. 11 -- State Historical Society**

The Governor did not address this item.

1. The House recommends \$12,277,000 from Kansas Special Capital Improvements Fund for FY 1993 to construct and equip a new Center for Historical Research.

Sec. 12 -- Kansas School for the Blind

The Governor did not address this item.

1. The House recommends \$130,000 for FY 1993 from the State Institutions Building Fund for track completion, parking, and handicapped accessibility.
2. The House recommends \$1,631,200 for FY 1993-FY 1996 from the State Institutions Building Fund for a project to renovate a building for administrative use and the planning of a student group home prototype.

Sec. 13 -- Kansas State School for the Deaf

The Governor recommended in GBA No. 4 \$250,000 for FY 1993 from the State Institutions Building Fund for the renovation of the existing elementary school on campus.

1. The House recommends \$6,240,000 for FY 1993-FY 1996 from the State Institutions Building Fund for the construction of a new elementary school.

Sec. 14

The bill as introduced did not include this item.

This section transfers \$54,827,000 from the Social Welfare Fund (disproportionate share) to a newly created Special Capital Improvements Fund.

Sec. 15

The bill, as introduced, did not include this item.

This section requires that wage rates and job classifications utilized for capital improvement projects authorized by this act shall be determined under the federal Davis-Bacon Act.

Agency Request/Governor's RecommendationHouse AdjustmentsSenate Committee Adjustments**Sec. 16 -- Department of Administration**

The bill, as introduced with the Governor's recommendations, did not include this item.

1. The House recommends the transfer of approximately \$90,000,000 from the Social Welfare Fund (disproportionate share) to a newly created State Debt Prepayments Fund to retire the following state debt: (1) outstanding loans authorized by the Pooled Money Investment Board under laws effective prior to July 1, 1992 (approximately \$42.7 million); (2) certificates of participation and blanket financing payables outstanding as of June 30, 1992 (approximately \$27.0 million); and (3) agency installment purchase obligations as of June 30, 1992 (approximately \$20.3 million). Further, state agencies whose debts are retired under this section are required to continue to make payments in an amount equivalent to the amounts that would be paid if the debts had not been retired to the proposed Reimbursement of Debt Prepayments Fund for transfers to the State General Fund. For FY 1993, the transfer would be approximately \$17 million (of which \$3.3 million is already credited to the General Fund as PMIB interest income) and would decline annually as the agencies complete the required payments.

The bill, as introduced, did not include this item.

2. The House Committee of the Whole recommends the transfer of \$50 million from the Social Welfare Fund (disproportionate share) to a newly created State Budget Reserve Fund with an expenditure limitation of \$0.

RECOMMENDATION OF HOUSE COMMITTEE ON APPROPRIATIONS
Disproportionate Share -- Capital Improvements

Institution/Project	Total Project Cost	FY 1992 SCIF	FY 1992 Other	FY 1993 SCIF	FY 1993 Other	FY 1994 SCIF	FY 1994 Other	FY 1995 SCIF	FY 1995 Other	FY 1996 EBF	FY 1996 Other	FY 1997 EBF	FY 1997 Other
UNIVERSITY OF KANSAS													
Reconstruct Hoch Auditorium	\$18,000,000	\$500,000	--	\$1,500,000	--	\$8,000,000	--	\$8,000,000	--	--	--	--	--
Murphy Hall Addition	7,798,000	--	--	--	--	--	--	--	--	150,000	--	--	--
KANSAS STATE UNIVERSITY													
Farrell Library Renovation													
State (SCIF or EBF)	18,000,000	--	--	1,000,000	--	5,000,000	--	6,400,000	--	5,600,000	--	--	--
Gifts	5,000,000	--	--	--	1,000,000	--	4,000,000	--	--	--	--	--	--
Bonds	5,000,000	--	--	--	--	--	--	--	5,000,000	--	--	--	--
Subtotal	28,000,000	--	--	1,000,000	1,000,000	5,000,000	4,000,000	6,400,000	5,000,000	5,600,000	--	--	--
PITTSBURG STATE UNIVERSITY													
Ks. Technology Center													
State (SCIF or EBF)	8,700,000	--	--	--	--	1,000,000	--	3,000,000	--	4,000,000	--	700,000	--
Federal	9,000,000	--	--	--	5,700,000	--	3,300,000	--	--	--	--	--	--
Gifts	8,000,000	--	--	--	1,000,000	--	3,000,000	--	4,000,000	--	--	--	--
Subtotal	25,700,000	--	--	--	6,700,000	1,000,000	6,300,000	3,000,000	4,000,000	4,000,000	--	700,000	--
FORT HAYS STATE UNIVERSITY													
Physical Sciences Building													
State	8,000,000	--	--	3,000,000	--	5,000,000	--	--	--	--	--	--	--
Federal	3,726,000	--	--	--	3,726,000	--	--	--	--	--	--	--	--
Subtotal	11,726,000	--	--	3,000,000	3,726,000	5,000,000	--	--	--	--	--	--	--
KU MEDICAL CENTER													
Nursing Education Building	9,500,000	--	--	--	--	--	--	--	--	150,000	--	--	--
WICHITA STATE UNIVERSITY													
Chemistry Bldg. & Central Energy Plant Expansion	32,927,359	--	--	--	--	--	--	--	300,000	--	--	--	--
McKinley Hall Ventilation	150,000	--	--	150,000	--	--	--	--	--	--	--	--	--
EMPORIA STATE UNIVERSITY													
Remodel Beach Music Hall	3,155,620	--	--	--	--	--	--	--	--	100,000	--	--	--
HISTORICAL SOCIETY													
Ctr. for Historical Research	12,277,000	--	--	12,277,000	--	--	--	--	--	--	--	--	--
SCHOOL FOR THE DEAF													
Emery Hall (80%)	6,240,000	--	--	--	287,000	--	2,776,500	--	2,776,500	--	400,000	--	--
SCHOOL FOR THE BLIND													
Track/Handicap Accessibility	130,000	--	--	--	130,000	--	--	--	--	--	--	--	--
Irwin Building Renovation & Demolition	1,631,200	--	--	--	79,600	--	775,800	--	575,800	--	200,000	--	--
Prototype Student Group Home	53,200	--	--	--	53,200	--	--	--	--	--	--	--	--
Subtotal	1,814,400	--	--	--	262,800	--	775,800	--	575,800	--	200,000	--	--
GRAND TOTAL	\$157,288,379	\$500,000	--	\$17,927,000	\$11,975,800	\$19,000,000	\$13,852,300	\$17,400,000	\$12,652,300	\$10,000,000	\$600,000	\$700,000	--

Assumptions:

1. Anticipated savings of \$2,000,000 from favorable bids on KSU Plant Sciences Project and KUMC Research Building project; and projected EBF balances.
2. PSU Technology Center reduced by \$2,000,000 based on a shorter construction period as compared to the original project timeline.
3. Projects for School for the Deaf and School for the Blind are funded from SIBF.
4. EBF balances may be adequate to begin preliminary planning on other Regents capital improvement projects: KU -- Murphy Hall; KUMC -- Nursing Education Bldg.; WSU -- Chemistry Building & Central Energy Plant Expansion; ESU -- Remodel Beach Music Hall.
5. SCIF -- Special Capital Improvement Fund -- transfer of \$54,827,000 from disproportionate share funds to new special capital improvement fund.
6. Preliminary planning for WSU -- Chemistry Building and Energy Plant Expansion of \$300,000 in FY 1995 is funded from EBF balances.

SWAM
May 7, 1992
Attachment 2

Disp Sheet

MEMORANDUM

Kansas Legislative Research Department

Room 545-N – Statehouse
Topeka, Kansas 66612-1586
(913) 296-3181

April 4, 1992

To: Joint Committee on State Building Construction

Re: Capital Improvement Projects

The following is a listing of the highest priority capital improvement project for which funding is not currently recommended by the 1992 Legislature for each state agency.

92-1877/PRW

*SWAM
May 7, 1992
Attachment 3*

Agency	Project	Amount
Adjutant General	FY 1994 repair and rehabilitation	\$469,701
Social and Rehabilitation Services	Remodel Smith Wilson	\$655,500
School for the Visually Handicapped	Irwin Building renovation/group home construction (FY 93 estimate)	\$2,470,500
School for the Visually Handicapped	Track completion/handicapped accessibility	\$136,000
School for the Deaf	Emory Hall (including rough grading of the site)	\$7.7 million
Historical Society	New Center for Historical Research (FY 93 and FY 94 estimates)	\$12.3 million
Wildlife and Parks	Land acquisition	\$310,000 (\$175,000 is funded -- amount noted is remainder of request)
Youth Center at Topeka	Remodel volunteer center for a new staff training area	\$148,800
Youth Center at Beloit	Remodel Shadyside Cottage	\$410,300
Youth Center at Atchison	Remodeling and addition to Bert Nash School	\$1,593,000
Lansing Correctional Facility	Renovate kitchen-maximum unit	\$867,737
Topeka Correctional Facility	Construct security towers	\$223,660
Norton Correctional Facility	Construct supply warehouse	\$1,054,339
Hutchinson Correctional Facility	Expand visitors' and administration areas	\$924,373

<u>Agency</u>	<u>Project</u>	<u>Amount</u>
Insurance Department	Contingent building repair, FY 1994	\$7,266
Board of Agriculture	Installation of fire alarm system and exit lights at Board of Agriculture laboratory	\$19,167
Kansas State Fair	Renovation of 4-H encampment building	\$1,700,000
Topeka State Hospital	Add ten parking stalls at Jarrett and six at Sullivan Building	\$18,200
Osawatomie State Hospital	Remodel Rush Building (requested for FY 1997 and FY 1998)	\$4,265,000
Larned State Hospital	Raze sewage disposal plant	\$99,500
Kansas Soldiers' Home	Remodel dormitory bathrooms (agency would have requested this for FY 1994)	\$120,000
Parsons State Hospital	Addition of commissary/cold storage facility to dining hall	\$2,189,400
Kansas Neurological Institute	Construction of a recreation/activities facility	\$3,181,300
Winfield State Hospital	Addition and remodeling for paint shop	\$32,900
Attorney General -- Kansas Bureau of Investigation	Addition to headquarters	\$3,557,250
Highway Patrol	Purchase, renovate, and equip the campus of Marymount College in Salina for use as a training center	\$4.5 million

<u>Agency</u>	<u>Project</u>	<u>Amount</u>
Department of Administration	Rehabilitation and Repair Statehouse, Judicial Center, and Governor's residence	\$92,020 (\$275,000 is funded -- amount noted is remainder of request)
Emporia State University (EBF)	Beach Musical Hall	\$3.2 million
Fort Hays State University	Physical sciences building	\$8.0 million*
Pittsburg State University	Technology center	\$10.7 million*
University of Kansas	Rebuild Hoch Auditorium, including library addition	\$18.0 million
University of Kansas Medical Center	Nursing Education Building	\$10.0 million
Kansas State University	Farrell Library addition	\$18.7 million*
Wichita State University	Chemistry building Power plant addition	\$21.0 million \$9.95 million (Staff Note: The Chemistry building cannot be constructed without the power plant addition.)

* State portion only.

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

Room 545-N – Statehouse

Phone 296-3181

April 17, 1992

TO:

Office No. 284-W

**RE: Capital Improvement Projects -- School for the Deaf and
School for the Visually Handicapped**

**School for the Deaf – Planning and Construction of a
New Elementary School and Dormitory**

The School for the Deaf has been requesting, for the past five years, funding to construct a new 67,000 square foot elementary school and dormitory. The following table summarizes the project costs:

	<u>FY 1993</u>	<u>FY 1994</u>	<u>Total</u>
Plan and Construct New School and Dormitory	\$ 4,305,000	\$ 2,870,000	\$ 7,175,000
Emery Hall Demolition	--	135,000	135,000
Rough Grading of the Site	--	315,000	315,000
Athletic Field Development	--	--	--
Landscaping	--	--	--
Storage	--	--	--
Architect, Engineering, Contingency, and Miscellaneous Fees not Associated with Construction Phase	--	50,000	50,000
TOTAL	<u>\$ 4,305,000</u>	<u>\$ 3,370,000</u>	<u>\$ 7,675,000</u>

The current 36,000 square foot elementary school and dormitory was constructed in 1951. The School for the Deaf in its request stated that the present facility is not handicapped accessible, is not air-conditioned, and has numerous problems with the heating system (the present boiler dates from 1951), among other structural, space, and environmental deficiencies.

*SWAM
May 7, 1992
Attachment 4*

**School for the Visually Handicapped – Irwin Building
Renovation and Student Group Homes**

The School for the Visually Handicapped is requesting funding for a project which would renovate a 15,000 square foot building which is currently leased to the local school district. The project proposes that the renovated facility be used for administration and instruction services and that the current administration and dormitory building be demolished. In addition, under the proposed project, five student group homes would be constructed for boarding students. This is the first year that the School has submitted this request. The request was not included in the School's FY 1993 capital improvements request, submitted to the Governor. The following table summarizes the project costs:

Irwin Building Renovation for Administration and Instruction Services	\$ 1,313,000
Student Homes	1,005,000
Demolition Costs	200,000
TOTAL	<u>\$ 2,518,000</u>

The architectural firm of Cowan Stevens Architects identified several space and environmental deficiencies with the current administration/dormitory building such as asbestos, electrical hazards, and lack of handicapped accessibility. The architects stated in their report that even with extensive and costly renovation, achieving a normalized living environment within the present facility may not be possible.

Concerning the student group homes, based on interviews with educators, administrators, parents, and students, the living environment is considered a major educational tool in teaching self-help skills to blind students. It was determined that small group homes with house parents are generally considered the best living/learning environment for students.

**School for the Visually Handicapped – Track Completion
and Handicapped Accessible Parking and Entrance**

The School did not include this request to complete the track project in its FY 1993 capital improvement request to the Governor or the Legislature. Past Legislatures have appropriated \$75,000 for the track project. A local philanthropic organization has donated \$100,000 from which interest would be derived for maintenance of the track, once it is completed. The accessible parking and entrance is requested for the Accessible Arts, Inc., program which is housed on the campus of the School for the Visually Handicapped. The wooden floor is also requested for the Accessible Arts program for movement therapy. The following table summarizes the project costs:

Parking Entrance	\$ 64,017
Track Area	59,525
Excavation	75,425
Soil Sampling	7,812
Wooden Floor for Movement Therapy	5,000
Preliminary Planning	4,459
TOTAL	<u>\$ 216,238</u>

The following resources are currently available:

Past Appropriation	\$	75,000
Accessible Arts, Inc. (private)		11,000
TOTAL	\$	<u>86,000</u>

Funding needed to complete the project: \$130,238

Please let me know if I may be of further assistance.

Ellen Piekalkiewicz
Senior Fiscal Analyst

92-2073/EP