

Approved March 19, 1992

**MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.**

The meeting was called to order by Senator August "Gus" Bogina, Chairperson, at 11:08 a.m. on March 5, 1992 in Room 123-S of the Capitol.

All members were present except:

No one was absent

Conferees appearing before the committee:

None

**SB 494 - Appropriations for FY91, FY92, and FY93, capital improvements for various state agencies.**

Senator Harder reviewed the subcommittee report, Attachment 1, and discussion was held on the following sections:

**STATE HISTORICAL SOCIETY**

It was moved by Senator Harder and seconded by Senator Gaines that the subcommittee report be amended by changing the reference to "General Facilities Building Fund" to "State General Fund" because of Committee action on HB 2648. Senator Kerr protested, noting that this action would not be consistent with past policy. The motion carried.

**LANSING CORRECTIONAL FACILITY**

Senator Harder moved, Senator Gaines seconded, that the subcommittee report be amended by deleting all references to the General Facilities Building Fund and inserting "State General Fund". The motion carried.

**LARNED STATE HOSPITAL**

Senator Moran expressed concern regarding the discrepancy between the Governor's recommendation to add \$18,200 for the installation of a Dillon building security system and the institution's steps to implement changes recommended by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) to enhance the therapeutic environment of the Dillon and Jung buildings. It was moved by Senator Moran and seconded by Senator Salisbury that the subcommittee report be amended to include the Committee's concern regarding physical modifications that may be required by JCAHO and its recommendation to continue monitoring any physical modifications to the special security buildings at Larned State Hospital that may be required by JCAHO. The motion carried.

In answer to Senator Feleciano, staff noted that an analysis of consolidating or refinancing the state's debt service would be provided.

Answering Senator Parrish's question, Chairman Bogina said that the appropriation recommended by the Governor for the Correctional Institutions Building Fund is made in one lump sum rather than itemizing the major repair projects.

Senator Feleciano called attention to the penalty provision of \$10,000 per day beyond the date of completion for the El Dorado Correctional Facility.

The Committee discussed the potential amounts left from the bond proceeds, noting that those amounts could be reviewed at a later date when the project is complete.

Senator Winter moved, Senator Rock seconded, that the subcommittee report be amended by including \$80,000 from the SGF for the renovation of the interior of Constitution Hall. The motion carried.

Senator Moran inquired about the status of the Center for Historical Research. It was noted that the project is at a standstill until monies become available.

Senator Harder moved, Senator Gaines seconded, that the subcommittee report

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

as amended be adopted. The motion carried.

The Chairman discussed an article appearing in the Topeka Capital Journal regarding the possibility that the third quarter of disproportionate share monies might be denied, and suggested that the SRS program budget be reviewed again if the money is not received in the near future.

It was moved by Senator Harder and seconded by Senator Gaines that SB 494 as amended and SB 547 as amended be recommended favorable for passage. The motion carried on a roll call vote.

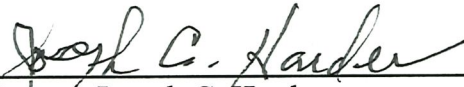
The Chairman adjourned the meeting at 11:52 a.m.



**SUBCOMMITTEE REPORT ON  
SENATE BILL NO. 494**

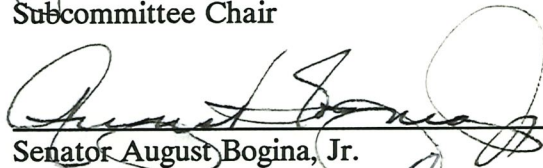
**Capital Improvement Projects**

- Sec. 2 -- State Historical Society
- Sec. 3 -- State Fair Board
- Sec. 4 -- Department of Social and Rehabilitation Services
- Sec. 5 -- Lansing Correctional Facility
- Sec. 6 -- Winfield State Hospital and Training Center
- Sec. 7 -- Osawatomie State Hospital
- Sec. 8 -- Larned State Hospital
- Sec. 9 -- Rainbow Mental Health Facility
- Sec. 10 -- Topeka State Hospital
- Sec. 11 -- Kansas State School for the Visually Handicapped
- Sec. 12 -- Kansas State School for the Deaf
- Sec. 13 -- Department of Corrections
- Sec. 14 -- Hutchinson Correctional Facility
- Sec. 15 -- Department of Wildlife and Parks



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Senator Joseph C. Harder  
Subcommittee Chair



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Senator August Bogina, Jr.



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Senator Frank D. Gaines

SWAM  
March 5, 1992  
Attachment 1

Agency Request/Governor's RecommendationSenate Subcommittee Recommendations**Sec. 2 -- State Historical Society**

For FY 1993, the Historical Society requests is \$343,736 from the EDIF for rehabilitation and repair projects at the state-owned historic sites; \$25,000 from the EDIF for emergency repair projects at all the Historical Society facilities; \$228,682 from the State General Fund for floodplain improvements the site where the Kansas Museum of History is located: \$18,312 for a ventilation system for the Museum; \$6,251 for cleaning the ventilation system at the Memorial Building; and \$8.1 million for the first phase of construction for the new Center for Historical Research.

For FY 1992, the agency requests a supplemental appropriation of \$25,000 from the EDIF for emergency repair projects.

The Governor recommends \$503,682 for FY 1993 for capital improvements from the General Facilities Building Fund, a new fund recommended by the Governor, to be financed by the dedication of 20 percent of gaming revenue receipts for a number of capital improvement projects. The recommendation for the Historical Society includes \$225,000 for the rehabilitation and repair of the state-owned historic sites; \$50,000 for emergency repair projects at all the Society's facilities; and \$228,682 for floodplain improvements.

In FY 1992, the Governor recommends \$15,000 from the State General Fund for emergency repair projects.

The Subcommittee concurs with the Governor's recommendation of \$503,682 from the General Facilities Building Fund for FY 1993 for the Historical Society, with the following exceptions:

1. Add \$24,500 from the State General Fund to rehabilitate the exterior of the Funston House. The Society anticipates using inmate labor and therefore the recommendation of \$24,500 would be used to purchase materials and supplies. This funding is conditional upon the acquisition of the property by a local entity and the appropriate preservation of it.
2. Delete \$15,000 for emergency repairs from the State General Fund in FY 1992 recommended by the Governor for emergency repairs and amend the amount into H.B. 2705 which is an emergency supplemental bill.

Agency Request/Governor's RecommendationSenate Subcommittee Recommendations**Sec. 3 -- State Fair Board**

The Fair Requests FY 1993 expenditures of \$300,000 for rehabilitation and repair projects on the fairgrounds. The projects include the upgrading of primary electrical service power of the physical plant, continuing roof repair, asphalt resurfacing of streets and walkways, and plumbing, sewer and drainage upgrades. The Fair's request for rehabilitation and repair projects includes \$100,000 from the Economic Development Initiatives Fund, \$100,000 from the State Fair Capital Improvements Fund and \$100,000 from the State General Fund.

The Fair is also requesting \$1,700,000 from the State General Fund for renovation of the 4-H Encampment Building. The building constructed in 1933, houses 4-H and FFA youth attending the Fair.

The Fair is requesting an FY 1993 bond repayment of \$111,165 from the State Fair Capital Improvement Fund for the fourth of ten payments on the Fair's grandstand renovation project. The request includes a principal payment of \$46,165 and an interest payment of \$65,000. The agency's request reflects a \$102,594 demand transfer from the State General Fund to the State Fair Capital Improvement Fund.

The Governor's FY 1993 recommendation totals \$250,825, and includes \$185,825 for rehabilitation and repair projects (including a demand transfer of \$102,594 from the State General Fund), and \$65,000 for the debt service principal payment. The Governor's operating budget for the agency includes \$46,165 for the debt service interest payment.

The Subcommittee concurs with the Governor's recommendation.

Agency Request/Governor's RecommendationSenate Subcommittee Recommendations**Sec. 4 -- Department of Social and Rehabilitation Services**

SRS requests \$14,782,500 from the SIBF for institutional rehabilitation and repair projects at the mental health and retardation institutions and state youth centers in FY 1993.

For other SRS facilities, the agency requests \$317,900 from the SIBF for repair and rehabilitation projects at the Kansas Rehabilitation Center for the Blind in Topeka and the Vocational Rehabilitation Center in Salina.

\$130,116 is requested from the Wichita Office Building Fund for rehabilitation and repair and elevator repair debt services. The agency requests \$70,600 from the Chanute Area Office Rehabilitation and Repair Fund for rehabilitation and repair projects at the Chanute Area Office. The agency requests \$206,200 from the Topeka State Hospital Rental Rehabilitation and Repair Fund for an electrical service upgrade for certain buildings at Topeka State Hospital occupied by divisions of SRS. The agency requests a total of \$815,500 from the State General Fund, including \$655,500 for remodeling the Smith-Wilson (Youth Services) building on the grounds and Topeka State Hospital, and \$160,000 for planning for the first phase of a remodeling project for the Biddle Building.

The Governor recommends total capital expenditures for SRS of \$6,599,700. Included in the recommendation is \$5,770,000 from the SIBF for institutional rehabilitation and repair; \$317,900 from the SIBF from the SIBF for rehabilitation and repair for other SRS facilities; \$70,600 from the Chanute Area Office Fund for rehabilitation and repair projects; and \$206,200 from the General Facilities Building Fund for an

The Subcommittee concurs with the recommendations of the Governor with the following adjustment:

1. Make a technical correction to the bill.

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electrical service upgrade for certain buildings occupied by SRS divisions on the Topeka State Hospital grounds.

The Governor's recommendation includes a FY 1992 appropriation of \$215,000 for debt service, and a FY 1993 appropriation of \$235,000 for debt service for the Wichita office building.

**Sec. 5 -- Lansing Correctional Facility**

- a. The agency requests \$382,532 (SGF) in FY 1993 for a project in D Cellhouse at the Lansing Correctional Facility to replace the cellhouse plumbing system and to install doors on the cell fronts and an electric locking system. The total cost of the project is estimated at \$1,412,612, with \$382,532 requested in FY 1993 and \$1,030,080 requested in FY 1994.

The agency states that the project would repair or replace the plumbing system in D Cellhouse and install all new cell front doors and an electric locking system. The project also includes installation of stainless steel toilet units and replacement of all piping systems in the utility tunnels.

The Governor recommends a multiyear appropriation of \$606,656 in FY 1993 and \$206,656 in FY 1994 (CIBF) to install the cell fronts. The Governor apparently recommends that the plumbing portion of the project be funded from the major repairs and rehabilitation account of the Department of Corrections.

- b. The original bill did not include this provision.

- a. The Senate Subcommittee deletes all funding for this proposed project, pending further justification of the need for additional maximum and medium custody cells.

- b. The Senate Subcommittee notes that the 1991 Legislature made an FY 1993 appropriation of \$236,884 (CIBF) to provide for the pretreatment and screening of effluent from the Lansing facility



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by removing trash, debris, and volatile materials prior to its reaching the wastewater treatment plant.

This project initially was approved for FY 1992 but, due to a lack of funds in the CIBF, the appropriation was shifted to FY 1993. Given the urgency of the project, the Secretary of Corrections decided that the improvements will be made in FY 1992 with financing from the major rehabilitation and repair fund. The FY 1993 appropriation can be lapsed, and these funds used to increase the balance in the CIBF. The Senate Subcommittee endorses this lapse.

**Sec. 6 -- Winfield State Hospital and Training Center**

The agency requests \$350,800 to improve client privacy in Holly Building dormitories and to replace ceilings in day rooms. There are currently eight dormitories in Holly Building, each housing 20 residents. The project funding would allow for the conversion of each dorm into four bedrooms, each to accommodate four people. This would reduce the capacity of each dorm area from 20 to 16. The lack of client privacy has been cited as a deficiency in both state and federal Medicaid certification surveys of the facility.

The Subcommittee concurs with the Governor's recommendation on this project.

The agency reports that the ceilings in the day rooms are in need of replacement due to deterioration. The current ceiling tiles are approximately 20 years old, according to the agency.

Construction Costs	\$282,900
Architect's Fee	31,100
Contingency	28,300
Miscellaneous Costs	8,500

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The Governor recommended this project. The Governor also recommended the following items:

- a. \$190,400 in order to remodel resident bathrooms in the Holly program areas. The remodelling would allow for use of the bathrooms by multiply-handicapped residents. The remodeling would entail the addition of several lavatories, and the replacement of tubs and hydraulic chair lifts.

Construction Costs	\$160,000
Architect's Fee	17,600
Contingency	8,000
Miscellaneous Costs	4,800

- b. \$40,500 in order to carry out the following projects:

Install exterior lighting on four covered patios in the Juniper Complex. Each of the existing four patios is covered with a roof to which the requested lighting would be mounted. The patios measure approximately 1,080 square feet each and would. Each patio would require eight light fixtures. According to the agency, the lighting would make the areas available for programming purposes during evening hours, as well as enhance safety.

Install an adjustable lift at Medical Services. According to the agency, such a lift would simplify and accelerate the loading and unloading process for service vehicles. The project would include the installation of rubber bumpers, a hydraulic dock leveler, and a prefinished, free-standing aluminum canopy.

- a. The Subcommittee does not recommend this project.

The Subcommittee does not recommend this project.

The Subcommittee does not recommend this project.

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Add a sidewalk from the Holly Building (Unit D) sunporch to the parking lot, and replace the existing sidewalk from the service entrance to the parking lot. The distance from the sunporch to the car-park is about 150 feet; the distance from the service entrance to the parking lot is about 200 feet. According to the agency, the requested sidewalks would make the areas more accessible to residents in all kinds of weather.

Install a canopy over the sliding door on the west end of the Medical Services Building. The agency states that, during storms and inclement weather, the door frequently opens and closes on its own, and thus allows rain and melting snow to enter into the corridor. This is a safety hazard for persons entering and leaving the building through the corridor.

Construction Costs	\$32,700
Architect's Fee	3,600
Contingency	3,300
Miscellaneous Costs	900

c. The agency requested the following projects that the Governor did not recommend.

Senate Subcommittee Recommendations

The Subcommittee recommends \$3,550 for this addition, with the understanding that inmate labor will be used on this project.

The Subcommittee does not recommend this project.

c. The Subcommittee concurs with the Governor, except for the razing of industrial and bakery buildings, for which the Subcommittee recommends the funding requested by the agency. Inmate labor should be used, if possible, on these projects.

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Addition and Remodeling for Paint Shop	\$32,900
Add Patio Area Lighting at Treatment Building	12,400
Add Sliding Door at Personnel Services and Remodel Holly Kitchen for Staff Dining	21,800
Addition to Maintenance Building for Bus and Van Workshop	63,300
Add TV Microwave Reception and Cable System for Continuing Education	26,300
Raze Industrial Building	31,100
Raze Bakery Building	12,400

**Sec. 7 -- Osawatomic State Hospital**

The hospital requests \$67,400 to construct two multi-purpose outdoor activity areas, one adjacent to the hospital auditorium and the second near Rush building, which houses adolescent patients.

The Governor recommends SIBF funding of \$67,400 for the project. The Governor also recommends the lapse of unexpended balances from several capital improvement projects.

**Sec. 8 -- Larned State Hospital**

Larned State Hospital requests a total of \$1,456,300 from the SIBF for 11 capital improvement projects. The projects include constructing paved outdoor recreation areas for Dillon and Jung buildings (\$59,800), updating the hospital dietary facilities and equipment (\$630,000 in FY 1993 and \$1,554,400 in FY 1994, for a total project cost of \$2,184,400), installing a Dillon building security system (\$118,200), improving ventilation and air conditioning the Activity Therapy building gymnasium (\$100,300), relocating the streets parking facility (\$321,900), enlarging the Jung

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The Senate Subcommittee recommends FY 1993 SIBF funding of \$37,200 for materials, fees, and miscellaneous costs of the project. The hospital has confirmed that it appears inmate labor could be used for the project.

The Senate Subcommittee concurs with the recommendations of the Governor, but adds \$20,000 from the SIBF for razing projects in FY 1993.

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building parking area (\$23,200), and the following five razing projects: remove railroad bridge (\$21,900); remove tunnel from Allen to Lee buildings (\$28,500); raze staff residences 401 through 410 (\$43,100); raze sewage disposal plant (\$99,500); and raze old bakery addition to the Volunteer building (\$9,900). The five razing projects would cost a total of \$202,900.

The Governor recommends FY 1993 SIBF funding of \$59,800 for constructing paved outdoor recreation areas for Dillon and Jung buildings and recommends a total of \$50,000 to be used for the following three razing projects: removing the railroad bridge, removing the tunnel from Allen to Lee buildings, and razing staff residences 401 through 410.

The Governor recommends FY 1993 funding of \$630,000 for updating the dietary facilities and equipment and funding of \$750,000 in FY 1994 and \$750,000 in FY 1995 for a total project recommendation of \$2,130,000.

The Governor also recommends the lapse of unexpended balances from several capital improvements projects.

**Sec. 9 -- Rainbow Mental Health Facility**

The agency requests no capital improvement projects for FY 1993. The Governor recommends the lapse of unexpended balances from several capital improvement projects.

**Sec. 10 -- Topeka State Hospital**

The agency requests a total of \$186,300 from the SIBF for four capital improvements projects, as follows: add air conditioning to Southard kitchen (\$90,500); add ten parking stalls at Jarret, and six at Sullivan buildings (\$200); modify the north hospital MacVicar Street

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The Senate Subcommittee concurs with the recommendation of the Governor.

The Senate Subcommittee concurs with the recommendation of the Governor, but adds \$39,000 in FY 1993 to revamp the dock at Southard kitchen.

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entrance (\$38,600); and revamp the dock at Southard kitchen (\$39,000).

The Governor recommends FY 1993 SIBF funding of \$90,500 to add air conditioning to Southard kitchen and recommends the lapse of unexpended balances from several capital improvements projects.

**Sec. 11 -- School for the Visually Handicapped**

The School requests in FY 1993 \$157,459 for the SIBF for the following capital improvement projects: major maintenance (\$51,200); roof replacement (\$88,461); and pavement repair (\$17,798).

The Subcommittee concurs with the Governor's recommendation of \$138,000 for repair projects.

The Governor recommends \$138,000 from SIBF for FY 1993 for unspecified repair projects.

**Sec. 12 -- School for the Deaf**

The School requests in FY 1993 \$1,090,620 from the SIBF for the following projects: major maintenance (\$75,000); asbestos removal (\$44,500); the first phase of planning and construction of a new elementary school and dormitory (\$358,750); remove architectural barriers (\$276,925); and renovate old vocation school (\$335,445).

The Subcommittee concurs with the Governor's recommendation of \$326,925 from the SIBF in FY 1993.

The Governor recommends \$50,000 from the SIBF in FY 1993 for major maintenance and \$276,925 for the removal of architectural barriers.

**Sec. 13 -- Department of Corrections**

Beginning in FY 1992, the Division of the Budget instructions now require that debt service on capital improvement projects be shown as a separate program. For FY 1993, the agency is requesting a total of \$252,300 from the State General Fund for debt service on capital improvement projects, as follows: a)

The Senate Subcommittee concurs with the Governor's recommendations for the Department of Corrections, with the additional recommendation that the appropriation proviso on the rehabilitation and repair account be broadened to include "renovation."

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the new El Dorado Correctional Facility (\$5,754,822) and the Larned Correctional Mental Health Facility (\$1,620,478); b) Ellsworth Correctional Facility (\$1,713,000); and c) the Wichita Work Release Facility (\$164,000).

The obligations reflected in this debt service program include the following: (a) a 15-year revenue bond issue of \$1,740,000 for the acquisition and renovation of a building to house the Wichita Work Release Facility; (b) a 20-year revenue bond issue of \$20,160,000 for construction of the Ellsworth Correctional Facility; (c) a 15-year revenue bond issue of \$14,500,000 for construction of the Larned Correctional Mental Health Facility; (d) a 15-year revenue bond issue of \$34,940,000 for construction of the El Dorado Correctional Facility; and (e) a 20-year loan of \$26,850,000 from the Pooled Money Investment Board for construction of the new El Dorado and Larned correctional facilities.

The agency also requests \$3.0 million (CIBF) for the systemwide program of major repairs and rehabilitation at the correctional facilities, and \$1.15 million (SGF) for a systemwide project of roof repairs.

The Governor recommends \$9,213,000 from the State General Fund for debt service in FY 1993, as follows: Larned Correctional Mental Health Facility (\$1,621,000); El Dorado Correctional Facility (\$5,715,000); Ellsworth Correctional Facility (\$1,713,000); and the Wichita Work Release Facility (\$164,000).

The Governor also recommends \$4,275,000 (CIBF) for the systemwide program of major repairs and rehabilitation. No funding is recommended for the roof project.

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The agency requests \$379,624 (SGF) in FY 1993 to upgrade the water and sewer system at the Hutchinson Correctional Facility -- Central Unit. The total cost of the project is estimated at \$1,929,917; additional appropriations are requested in FY 1994 (\$951,452) and FY 1995 (\$598,841). The agency states that, in 1990, Booker/Freund Associates, Inc. was commissioned to provide a comprehensive study of the water system presently in service at the Hutchinson Correctional Facility. Their recommendation was to replace the existing system with a new system of larger capacity. The agency states that the existing water system is in poor condition, with inadequate water pressures and flow rates to effectively combat a fire at the prison, should one occur. The inadequacies of the system have been noted by the State Fire Marshal for several years, along with their requests that the system be upgraded.

The Governor recommends a multiyear appropriation of \$488,261 in FY 1993 and \$812,163 in FY 1994 (CIBF), for a total cost of \$1,300,424.

The Senate Subcommittee concurs with the Governor's recommendation for a multiyear appropriation of \$488,261 (CIBF) in FY 1993 and \$812,163 (CIBF) in FY 1994, for a total project cost of \$1,300,424.

**Sec. 15 -- Department of Wildlife and Parks**

1. The Department requests \$1,200,000 from the State Highway Fund in FY 1993 to continue an ongoing project to provide access to agency properties. The FY 1993 request would provide a 3/4 inch blacktop overlay, road repair, maintenance, and development for the following state parks:

Kanopolis State Park	\$	12,500
Shawnee State Fishing Lake		8,300
Milford State Park		20,000
Clerk State Fishing Lake		60,000
Don Reservoir		5,000

1. The Senate Subcommittee concurs with the recommendation of the Governor.



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Cheney Reservoir	20,000
Osage State Fishing Lake	35,000
Cheney State Park	250,000
Crawford State Park	190,000
Hillsdale State Park	150,000
Perry State Park	100,000
Scott State Park	150,000
Tuttle Creek State Park	155,000
KDOT Fees	44,200
<b>TOTAL</b>	<b>\$ 1,200,000</b>

The FY 1992 appropriation for access road renovation and development is \$1,200,000 from the State Highway Fund.

The Governor recommends that \$1.2 million be transferred from the State Highway Fund to the Department of Wildlife and Parks for road maintenance in FY 1993.

2. The Department requests \$1,000,000 from the State Water Fund in FY 1993 to continue the development of Hillsdale State Park. The 1988 Legislature appropriated \$700,000 from the EDIF to begin preliminary park development and complete a park master plan. The 1989 Legislature appropriated \$1,000,000 from the EDIF for development of facilities which are required to be below the normal water line, such as breakwaters and a swimming beach. The 1990 Legislature recommended \$415,730 from the State Water Fund and \$500,000 from the EDIF for a total appropriation of \$915,730; and the 1991 Legislature appropriated \$410,000 from the EDIF to enlarge overnight facilities and initiate development of shower buildings, bath houses, roads, utilities, an equestrian area, a park office, and a shop.
2. The Senate Subcommittee concurs with the recommendation of the Governor.

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The FY 1993 request would continue development of those projects not completed, including development of 2.5 miles of road (\$135,000); a 2,500 square foot parking lot (\$3,750); restrooms and showers (\$72,600); 13 dumpster pads (\$1,950); a gatehouse (\$6,200); a park office (\$200,000); a shop (\$100,000); sewage lagoons (\$200,000); 20 RV hookup sites (\$114,000); site grading (\$11,000); and an equestrian area (\$62,500). The request also includes \$93,000 for engineering plans and contingency fees. Additionally, FY 1993 plans call for expanding the South Tecumseh RV campground (\$425,000); building a boat ramp and parking lot (\$66,000); building a 5-mile equestrian trail (\$35,000); a 1.5 mile all weather road (\$22,500); a restroom (\$45,000); a parking lot (\$15,000); a sporting clay facility (\$20,000); a marina (\$200,000); and upgrading existing roads (\$10,000). The FY 1993 request includes \$167,700 for 20 percent contingency and engineering costs. The agency estimates total project costs through FY 1997 for Hillsdale State Park development of \$8,025,730.

The Governor includes \$750,000 in FY 1993 from the proposed General Facilities Building Fund to continue development of Hillsdale State Park.

3. The Department requests \$316,255 (\$166,255 from the Wildlife Fee Fund and \$150,000 from the EDIF) for rehabilitation and repair in FY 1993. The request includes the following projects:
  3. The Senate Ways and Means Committee added \$166,255 (in S.B. 538 which has passed out of Committee) for rehabilitation and repair from the Wildlife Fee Fund and reduced the Governor's recommendation for rehabilitation and repair from the General Facilities Building Fund by the same amount (S.B. 494). The Senate Subcommittee concurs with the Governor's recommendation for the remainder of the funds, which leaves

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\$150,000 from the GFBF for rehabilitation and repair.

Replace 2 lift station pumps, Wilson	\$ 4,235
Renovate shower, Cedar Bluffs	45,000
Renovate dump station, Prairie Dog	8,000
Replace pump lift station, Toronto	19,000
Improve parking, Pillsbury Crossing Wildlife Area	3,860
Replace furnace and air conditioning, Pomona	5,000
Repair water tank, Clinton	3,500
Replace fuel tank, Prairie Dog	2,000
Housing maintenance	50,000
Repair office, Mined Land Wildlife Area	3,660
Erosion control, Kanopolis	5,000
Repair water tank, Prairie Dog	6,000
Repair shower stall walls, Clinton	2,500
Renovate buildings, Elk City	25,000
Repair water tank, Elk City	6,000
Repair control valve, Lyon State Fishing Lake	16,000
Repair drain line, Clark State Fishing Lake	15,000
Repair water line, Clark State Fishing Lake	2,500
Repair dam, Scott State Fishing Lake	48,000
Repair piers, Scott State Fishing Lake	2,500

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Repair Spillway, Montgomery State Fishing Lake	6,500
Repair fishing piers, Bourbon State Fishing Lake	12,000
Repair culverts and roads, Eisenhower State Park	25,000
<b>TOTAL</b>	<b><u>\$ 316,255</u></b>

FY 1992 expenditures for major maintenance totaled \$325,000 (\$175,000 from the Wildlife Fee Fund and \$150,000 from the EDIF).

For FY 1993, the Governor recommends expenditures totaling \$316,255 from the proposed General Facilities Building Fund for rehabilitation and repair to the Department's existing facilities.

4. The Department requests \$100,000 from the State General Fund and \$100,000 from the Land and Water Conservation Fund in FY 1993 to repair the dam at Crawford. The dam was built in 1937. During an annual inspection in October, 1989, a landslide was identified on the downstream side of the dam. The slide is approximately 75 feet long and 50 feet wide, with a downward movement of 15 feet. Remedial measures, such as planting stakes and removing trees, have been taken to stabilize the dam. The request includes expenditures of \$40,000 for an engineering study and \$160,000 for repairs.

4. The Senate Ways and Means Committee concurred with the recommendation of the Governor of \$100,000 from the Land and Water Conservation Fund (in S.B. 538 which has passed out of Committee). The Senate Subcommittee recommends that the remaining \$100,000 be financed by the State Water Fund rather than from the GFBB as recommended by the Governor.

The Governor recommends \$200,000 for FY 1993 for Crawford dam repair, \$40,000 for a consultant's study, and \$160,000 for start-up repair work. It is recommended that \$100,000 (S.B. 538) be used from the Land and Water Conservation Fund and the remaining

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\$100,000 from the proposed General Facilities Building Fund (S.B. 494).