

Approved June 26, 1992  
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by SENATOR JOSEPH C. HARDER at  
Chairperson

9:00 a.m./~~xxx~~ on Tuesday, March 31, 19<sup>92</sup> in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Mr. Ben Barrett, Legislative Research Department  
Ms. Avis Swartzman, Revisor of Statutes  
Mr. Dale Dennis, Assistant Commissioner of Education  
Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

HB 2892 - School district finance act.

Chairman Joseph C. Harder called the meeting to order. He reminded members that a motion from the previous meeting was on the table. He called attention to Computer Printout L92C6, Attachment 1, copies of which had been distributed to the Committee. He explained that the printout represents components of Senator Langworthy's proposal at the last meeting.

Staff informed Committee that the difference of budget per pupil between the lowest and highest spending school districts is between \$6,000 and \$7,000. Staff confirmed that basic funding in the formula proposed by Senator Langworthy is \$300 million plus an additional \$20 million for normal growth and the income tax rebate.

Staff also confirmed that the school reform amendments proposed by Senator Kerr and adopted by the Committee are included in Senator Langworthy's proposal. Senator Kerr confirmed that it was his intention to include his school reform package in addition to the school reform provisions already contained in HB 2892.

Committee members expressed concern regarding increased expenditures and/or substantial budget cuts that would occur in the out years in both the House plan and the proposal offered by Senator Langworthy.

When the Chair called for the question, a motion made by Senator Langworthy and seconded by Senator Frahm at the meeting yesterday, the Chair announced that the motion had carried and HB 2892, as amended, would be recommended favorably for passage.

The Chair adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 9:00 a.m.

PLACE: 123-S

DATE: Tuesday, March 31, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Jane Pannoy	102-S	Wich Eagle
D. Clements	Wichita	Eagle
Matt Truell	Topeka	APP
DVD GRAN	"	KCCI
Toni Wheeler	Topeka	Sen. Karr's ofc.
Bob Martin	Topeka	Sen. Carr's ofc.
Jacque Oakes	Topeka	SQE
George N Brown	St Marys	USD 321
Shleen	Topeka	Sen. Stubb
KAREN FRAXCE	TOPEKA	KAR
Veryl Peter	Topeka	KSBE
Paul E. Fleener	Manhattan	Kansas Farm Bureau
Shelby Smith	Wichita	KASEA
Dan Henness	TOPEKA	DOB
Kathie Farrell	Topeka	KDOT
Patrick Shurley	Topeka	mguel-lasser
Quinn Hays	Rolla	USD 217
Denise Ayl	Topeka	USD 500
Ladale M. Herman	Topeka	Gov. office
HAROLD P. RITS	"	AARP CCTF
Raven Nichols	Wichita	USD 259
Bernie Koch	Wichita	Wichita Chamber
Sue Gamble	Shawnee	USD 512
Helen Stephens	PV / Topeka	USD #229

SENATE EDUCATION COMMITTEE

TIME: 9:00 a.m. PLACE: 123-S DATE: Tuesday, March 31, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Jim Youall	Cleveland Park	USD #512 <sup>H</sup>
Chun Burnett	Topoka	USD 501 <sup>H</sup>
Craig Grant	Topoka	ANEA
John W. Dyer Jr.	Topoka	KASB
Mark Tallman	Topoka	KASB
Brilla Scott	Topoka	USA
Kent Baker	"	4th Enrollment ASD
Pat Baker	Topoka	KASB
Conie Hessel	Topoka	State Board of Ed.
Bill Muesel	M. W. NEA P.O. 110	St. Bd of Ed.
W. Bradford	Rm 183-W	Leg.
Ethel Evans	Grant Co.	Commissioner
Dennis Zimmerman	Ulysses	Ch. P. Eco Dev. Council
Jean Allza	Topoka	McGill Assoc
Trudy Aron	"	Assoc of Architects
Todd Kruppberg	Manhattan	SEN WETBB
Mike Beam	Topoka	Ks. Health Assn
Penay Sue Johnson	Cleveland Park	Who's Who Coal. of Ind.
Gene Hughes	Rolla	USD 217
Elinor Beth King	Rolla	U.S.D. 217

# *Kansas State Board of Education*

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 30, 1992

TO: Senator Joe Harder

FROM: State Department of Education and  
Legislative Research Department

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (L92C6) which makes an effort to compare the current school finance program with a proposed new plan. The principal provisions of this plan are outlined below.

- \* Budget controls--.5% - 3.0% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category. Provides a budget floor of 90% of prior year's median general fund budget per pupil for their enrollment category. In addition, no school district may raise their general fund budget per pupil if it is 125% above median for their enrollment category.
- \* District wealth--Assessed valuation and 18% taxable income
- \* Income Tax Rebate--18% (1992-93); 12% (1993-94); 6% (1994-95); zero thereafter
- \* Equalizes technology levy
- \* No hold harmless
- \* Minimum Levy--25 mills (If 25 mills overfunds the school district budget, the difference is sent to state)

This information is based upon the latest data available but should be considered an estimate and used cautiously.

NOTE: The mill levies computed in Column 18 assumes each unified school district will have the same cash balance on July 1, 1992, as they had the prior year.

Dale M. Dennis  
Deputy/Assistant Commissioner  
Division of Fiscal Services and Quality Control  
(913) 296-3871

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ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a)  
AND PROPOSED CHANGES  
(In Thousands of Dollars)

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW  
WITH PROPOSED NEW PLAN FOR 1992-93

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USG General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,805,695
	-----	24,000
TOTAL	\$ 1,718,666	\$ 1,829,695
General State Aid Basic Additional Guarantee	\$ 477,235 49,742	\$ 880,837 0
SUBTOTAL	\$ 526,977	\$ 880,837
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	13,063
TOTAL General State Aid	\$ 526,977	\$ 893,900
Income Tax Rebate	201,692	155,000
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 1,048,900
Transportation Aid	44,550	44,550(e)
GRAND TOTAL Increase over 1990-91	\$ 773,219	\$ 1,093,450 320,231
State Aid Ratio (b)	30.7%	48.9%
State Aid and Income Tax Ratio (c)	42.2%	57.3%
Est. Property Tax Increase	\$ 125,799	\$ (280,252)(f)
Est. KPERs Requirement		
Est. KPERs Increase over 1991-92		

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th enr. cat.* Min. 90% of median & no inc. if 125% of median
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	4.556%
District Wealth	Two-year average of assessed val. and taxable income	Assessed val. and 18% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	18% of liability before credits for taxes paid to another state
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same, plus severance tax receipts for prior year
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Techology Levy	Limit 2 mills	Equalized
Minimum Levy	Reduce categorical aid until general fund equals 60% of median levy	25 mills

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid, income tax rebate, and SDAVTRF divided by general fund budget
- d) Estimated amount to fund appeals to State Board of Tax Appeals for operating cost due to construction, etc.
- e) Based on current year appropriation
- f) Mill levies computed in Column 18 assumes each school district will have the same cash balance on July 1, 1992, as they had the prior year

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PREPARED BY: State Department of Education and  
Legislative Research Department  
Computer Printout: L92C6  
Date: March 30, 1992

\*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority. (Authorizes up to 2.5% of unused budget authority in 1992-93.)

\*\*Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

PROPOSED STATE AID PLANS  
1992-93 School Year  
(Amounts in Thousands)

	Actual <u>1991-92</u>	Proposed Plan <u>1992-93</u>
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat., min. 90% of median, & no inc. if 125% of median
Est. General Fund Budget	1,718,666	1,829,695
Percent Budget Increase	4.4%	6.5%*
General State Aid (inc. add. guar.)	526,977	883,900
Income Tax Rebate (a)	201,692	155,000
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	57.3%
Est. Property Tax Increase (b)	125,799	(280,252)
Est. Property Tax Rate Increase	8.6 mills	(18.7 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	5.9%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on  
September 20, 1992

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT  
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>FTE</u> <u>9-20-90</u>	Est. FTE <u>9-20-91</u>	Est. FTE <u>9-20-92</u>
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

\* The statewide average budget increase will be approximately 4.9% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

\*\* The statewide average salary increase will be approximately 4.4% except for the fourth enrollment category.

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## COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1992, FTE enrollment
- 2 - 1991-92 estimated general fund budget per pupil
- 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- |   |                            |
|---|----------------------------|
| 0-399.9 (use 200-399.9 category median)   | \$ 5,404                   |
| 400-1,999.9 (use 200-399.9 category median with linear transition)                                | \$5,404 - 1.261250 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median)   |                            |
| Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median | \$ 3,386                   |
| 10,000 and over (use 10,000 and over category median)   | \$ 3,806                   |
- 4 - 1991-92 estimated general fund budget
- 5 - 1992-93 estimated general fund budget utilizing budget controls of .5%-3.0% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
- 6 - Difference (Column 5 - 4)
- 7 - 1991-92 estimated general (basic) state aid
- 8 - 1991-92 estimated additional guarantee (hold harmless clause)
- 9 - 1991-92 estimated income tax rebate
- 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1992-93 estimated general (basic) state aid
- 12 - 1992-93 estimated additional guarantee (hold harmless clause)
- 13 - 1992-93 estimated income tax rebate
- 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1991-92 general fund mill rate
- 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME DISTRICT NAME	BUDGET PER-1			GENERAL FUND BUDGET			1991-92					ESTIMATED 1992-93					TAX RATE-1		
	EST	ENROLL	XI	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	STATE	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST		
	9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/ INCOME	AID	AID	GUARANTEE	INCOME	AID	(14 - 10)	EDUVI	1991 1992		
*****																			
ALLEN	001																		
MANHATTAN VALLEY	D0256	362.0	4,347.0411.9	1,623,610	1,816,555	192,937	740,171	138,870	117,753	996,794	1,140,930	0	89,495	1,230,425	233,631	20.30	46.90	44.44	
IDA	D0257	1,790.0	3,488.74	3.0	6,243,101	6,432,186	189,085	3,361,546	0	477,500	3,839,046	4,499,157	0	362,913	4,862,070	1,023,024	37.71	71.03	30.08
HUMBOLDT	D0258	610.0	4,531.61	3.0	2,827,725	2,912,557	84,832	1,568,931	69,186	160,894	1,799,011	2,041,980	0	122,284	2,164,264	365,253	24.43	60.43	35.59
ANDERSON																			
	002																		
CANNETT	D0365	1,040.0	4,239.54	3.0	4,407,000	4,541,399	134,399	1,665,083	227,639	357,989	2,250,711	2,736,162	0	272,081	3,008,243	757,532	24.90	54.25	26.95
CREST	D0479	316.0	4,873.82	3.0	1,545,000	1,591,350	46,350	880,823	132,927	58,139	1,071,869	1,131,679	0	44,187	1,175,866	103,977	12.08	50.17	41.87
ATCHISON																			
	003																		
ATCHISON CO COM	D0377	768.5	5,150.84	0.5	3,958,422	3,978,209	19,787	1,934,760	20,681	205,993	2,161,434	2,576,121	0	156,561	2,732,682	571,248	28.01	63.99	27.03
ATCHISON PUBLIC	D0409	1,685.8	3,639.84	3.0	6,156,417	6,341,126	184,709	2,215,317	77,256	737,258	3,029,631	3,681,435	0	560,336	4,241,771	1,211,940	32.41	63.00	26.60
BARBER																			
	004																		
BARBER COUNTY N	D0254	750.0	4,395.86	3.0	3,367,232	3,468,249	101,017	475,442	608,749	244,842	1,329,033	1,541,932	0	186,087	1,728,019	398,986	10.86	48.34	37.79
SOUTH BARBER	D0255	320.0	5,087.52	3.0	1,671,249	1,721,389	50,140	41,553	319,782	110,550	471,865	558,268	0	84,021	642,289	170,404	7.86	50.55	43.42
BARTON																			
	005																		
CLAFIN	D0354	300.0	5,574.67	0.5	1,588,782	1,680,762	91,980	307,662	224,504	97,877	630,043	777,206	0	74,389	851,595	221,552	14.74	57.87	46.93
ELLINWOOD PUBLI	D0355	575.0	5,115.30	2.1	2,895,773	3,001,776	106,003	1,048,367	309,973	192,920	1,551,260	1,718,813	0	146,625	1,865,438	314,178	14.86	47.78	35.22
GREAT BEND	D0428	3,370.0	3,206.52	8.9	10,805,000	11,767,703	962,703	1,857,640	700,000	1,587,742	4,145,382	5,763,278	0	1,206,728	6,970,006	2,824,624	32.87	66.56	38.81
HOISINGTON	D0431	770.0	4,274.59	3.7	3,338,886	3,461,062	122,176	1,351,941	221,807	244,967	1,818,715	2,122,635	0	186,181	2,308,816	490,101	20.69	51.05	30.64
BOURBON																			
	006																		
FORT SCOTT	D0234	2,030.0	3,178.41	8.9	6,592,349	7,179,062	586,713	2,568,796	211,178	718,752	3,498,726	4,399,915	0	546,271	4,946,186	1,447,460	36.34	68.56	41.21
UNIONTOWN	D0235	485.0	4,594.32	3.6	2,265,000	2,345,709	80,709	1,400,172	62,723	87,031	1,549,926	1,761,435	0	66,146	1,827,581	277,655	26.71	38.29	25.00
BROWN																			
	007																		
HIAMATHA	D0415	1,215.0	4,209.25	3.0	5,120,127	5,273,739	153,612	2,199,659	137,117	363,421	2,700,197	3,307,151	0	276,210	3,583,361	863,164	28.55	62.68	31.09
SOUTH BROWN COU	D0430	690.0	4,532.48	3.0	3,109,280	3,221,231	111,951	1,875,983	85,211	148,493	2,109,687	2,355,057	0	112,858	2,467,915	358,228	26.18	57.71	34.19
BUTLER																			
	008																		
LEDN	D0205	790.0	3,925.9611.5	3,079,913	3,497,449	417,536	1,702,010	23,860	181,332	1,907,202	2,470,673	0	137,818	2,608,491	701,289	39.90	49.24	29.83	
REMINGTON-WHITE	D0206	525.0	5,259.82	0.6	2,685,140	2,777,749	92,609	905,021	110,982	183,102	1,199,105	1,574,695	0	139,163	1,713,858	514,753	27.60	64.45	34.03
CIRCLE	D0375	1,294.0	4,165.18	3.0	5,393,902	5,555,731	161,829	977,339	700,000	376,595	2,053,934	2,551,726	0	286,223	2,837,949	784,015	14.81	48.42	32.83
ANDOVER	D0385	1,749.0	3,609.70	3.0	6,167,171	6,502,765	335,594	1,859,531	70,351	683,914	2,613,796	3,662,673	0	519,793	4,182,466	1,568,670	38.41	78.26	38.14
ROSE HILL PUBLI	D0394	1,524.0	4,075.65	0.9	5,864,855	6,269,782	404,927	3,445,155	0	456,606	3,901,761	4,658,735	0	347,033	5,005,768	1,104,007	56.94	80.47	33.94
DOUGLASS PUBLIC	D0396	775.0	4,760.59	3.0	3,597,101	3,800,143	203,042	2,366,788	0	220,253	2,587,041	2,982,385	0	167,398	3,149,783	562,742	52.30	55.21	25.00
AUGUETA	D0402	2,126.6	3,232.23	8.9	4,726,604	7,485,419	2,758,815	2,624,212	0	845,048	3,469,260	4,722,966	0	642,260	5,365,226	1,895,966	54.73	77.76	35.93
EL DORADO	D0490	2,250.0	3,321.06	8.4	7,375,088	8,097,458	722,370	1,678,266	394,703	1,007,739	3,080,708	4,262,444	0	765,909	5,028,353	1,947,645	33.17	64.93	36.70
FLINTHILLS	D0492	230.0	5,535.13	0.5	1,325,663	1,332,293	6,630	396,905	84,845	61,235	542,965	689,099	0	46,540	735,639	192,654	17.43	59.36	36.30
CHASE																			
	009																		
CHASE COUNTY	D0284	563.0	4,191.8311.6	2,360,000	2,634,041	274,041	809,188	150,420	138,124	1,097,732	1,509,885	0	104,978	1,614,863	517,131	23.50	49.94	36.22	

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COUNTY NAME DISTRICT NAME	#	1--BUDGET PER--			GENERAL FUND BUDGET					1991-92					ESTIMATED 1992-93					TAX RATE--	
		ENROLL		X	ES1	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	STATE	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EBT			
		9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	INCOME	AID	AID	GUARANTEE	INCOME	AID	(14 - 10)	1991	1992			
*****																					
CHAUNTAUGUA	010																				
CEDAR VALE	D02B5	190.0	4,892.44	3.0	867,430	957,450	90,020	273,972	71,223	54,005	399,200	580,613	0	41,045	621,658	222,458	29.85	52.62	29.52		
CHAUNTAUGUA COUR	D02B6	495.0	5,199.45	2.0	2,612,723	2,663,796	51,075	1,433,752	29,418	121,562	1,584,732	1,882,331	0	92,391	1,974,722	389,990	29.67	37.31	25.00		
CHEROKEE	011																				
RIVERTON	D0404	718.0	4,581.47	3.0	3,289,494	3,388,177	98,683	2,033,982	277,073	91,820	2,402,875	2,521,493	0	69,785	2,591,278	188,403	11.70	37.95	31.22		
COLUMBUS	D0493	1,305.0	4,010.73	3.0	5,238,013	5,395,151	157,138	2,305,900	317,132	312,504	2,935,536	3,447,143	0	237,512	3,684,655	749,119	22.84	53.36	29.33		
GALENA	D0499	740.0	4,602.91	3.0	3,449,881	3,553,380	103,499	2,741,805	0	151,283	2,893,088	3,071,434	0	114,979	3,186,413	293,325	48.59	47.94	25.00		
BAXTER SPRINGS	D0508	860.0	4,803.17	1.2	4,087,500	4,179,050	91,550	2,656,555	0	246,823	2,903,378	3,258,319	0	187,592	3,445,911	542,533	42.74	43.28	25.00		
CHEYENNE	012																				
CHEYLIN	D0103	220.0	6,527.60	0.5	1,452,391	1,459,653	7,262	0	26,087	83,487	109,574	272,062	0	63,452	335,514	225,940	12.14	59.97	43.91		
ST FRANCIS COMM	D0297	430.0	5,041.95	3.0	2,160,477	2,233,080	72,603	675,915	108,366	139,480	923,761	1,218,400	0	106,009	1,324,409	400,648	22.84	51.25	26.11		
CLARK	013																				
MINNEOLA	D0219	195.0	5,374.48	1.1	1,084,571	1,095,980	11,409	78,680	169,256	78,704	326,640	390,036	0	59,817	449,853	123,213	9.65	54.53	42.85		
ASHLAND	D0220	274.5	5,352.72	1.5	1,469,323	1,490,815	21,492	0	7,640	119,743	127,383	225,407	0	91,009	316,416	189,033	7.97	49.48	40.09		
CLAY	014																				
CLAY CENTER	D0379	1,625.0	3,522.84	3.0	5,800,000	5,974,012	174,012	2,558,568	0	493,631	3,052,199	3,780,127	0	375,173	4,155,300	1,103,101	30.44	51.31	25.00		
CLOUD	015																				
CONCORDIA	D0333	1,355.0	4,017.18	3.0	5,421,187	5,606,584	185,397	2,556,713	14,410	441,157	3,012,280	3,735,063	0	335,291	4,070,354	1,058,074	37.35	73.79	32.55		
SOUTHERN CLOUD	D0334	257.0	5,346.38	1.6	1,371,347	1,395,772	24,425	502,409	88,983	78,668	670,060	808,931	0	59,790	868,721	198,661	18.90	48.80	26.41		
COFFEY	016																				
LEBO-AVERLY	D0243	525.0	4,348.21	8.3	2,332,817	2,526,196	193,379	1,329,133	142,632	152,425	1,624,190	1,807,541	0	115,847	1,923,388	299,198	23.23	46.50	37.44		
BURLINGTON	D0244	963.5	5,108.78	0.5	4,730,730	4,946,917	216,187	0	220,234	0	220,234	0	0	201,388	201,388	-18,846	-0.04	9.12	25.00		
LEROY-GRIDLEY	D0245	345.0	5,067.62	3.0	1,728,057	1,800,779	72,722	601,870	228,787	107,500	938,157	1,029,908	0	81,703	1,111,611	173,454	12.06	45.30	36.59		
COMANCHE	017																				
COMANCHE COUNTY	D0300	430.0	5,579.55	0.5	2,404,230	2,416,250	12,020	0	532,559	141,230	673,789	660,866	0	107,339	768,205	94,416	3.09	51.38	48.01		
COMLEY	018																				
CENTRAL	D0462	370.0	4,951.05	3.0	1,815,550	1,886,845	71,295	893,297	37,142	94,766	1,025,205	1,242,389	0	72,024	1,314,413	289,208	25.16	59.53	34.26		
UDALL	D0463	415.0	4,805.51	3.0	1,931,814	2,054,117	122,303	1,168,315	0	132,129	1,300,444	1,528,390	0	100,422	1,628,812	328,368	42.55	72.72	38.28		
WINFIELD	D0465	2,455.0	3,536.78	6.2	8,537,782	9,343,730	805,948	2,586,956	232,695	962,772	3,782,423	5,223,981	0	731,733	5,955,714	2,173,291	38.93	78.76	47.28		
ARKANSAS CITY	D0470	3,050.0	3,427.61	6.4	10,466,197	11,136,053	669,856	3,812,191	507,093	1,023,107	5,342,391	6,768,682	0	777,589	7,546,271	2,203,880	35.91	70.89	38.31		
DEXTER	D0471	155.0	6,145.05	0.5	998,570	1,003,564	4,994	473,174	45,097	39,617	557,888	617,671	0	30,110	647,781	89,893	14.70	50.88	32.04		
CRAWFORD	019																				
NORTHEAST	D0246	570.0	4,152.80	12.3	2,398,240	2,692,374	294,134	1,563,583	0	137,556	1,701,139	2,077,579	0	104,546	2,182,125	480,986	54.79	49.27	25.00		
CHEROKEE	D0247	793.5	4,751.51	3.0	3,770,320	3,883,437	113,117	2,175,204	130,239	177,921	2,483,364	2,817,467	0	135,225	2,952,692	469,328	29.49	56.20	26.46		
GIRARD	D0248	1,103.0	3,970.47	3.0	4,413,180	4,545,568	132,388	2,557,695	48,163	330,058	2,935,916	3,262,571	0	250,853	3,513,424	577,508	28.82	38.57	25.00		
FRONTENAC PUBLI	D0249	480.0	4,691.42	3.0	2,261,263	2,347,032	85,769	1,350,072	0	145,200	1,495,272	1,720,521	0	110,356	1,830,877	335,605	38.56	42.10	25.00		
PITTSBURG	D0250	2,925.0	3,105.98	8.9	9,187,501	10,005,169	817,668	3,062,134	317,335	1,295,101	4,674,570	5,865,855	0	984,312	6,850,167	2,175,597	38.60	64.44	33.98		

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER			GENERAL FUND BUDGET						ESTIMATED 1992-93					TAX RATE	
		1991-92	1991-92	INC	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST
		1991-92	1991-92	INC	1992-93	(5 - 4)	AID	GUARANTEE	AID/ INCOME	AID	AID	GUARANTEE	AID/ INCOME	AID	(14 - 10)	EQUIV	1991 1992
<b>DECATUR 020</b>																	
UHEIKIN	D0294	652.0	4,503.11	3.0	2,900,009	3,024,106	124,106	1,035,067	19,017	207,725	1,261,809	1,747,849	0	157,877	1,905,726	643,917	28.10 50.27 25.00
PRAIRIE HEIGHTS	D0295	100.0	7,090.17	0.0	730,287	730,288	1	154,194	60,358	28,377	242,929	333,653	0	21,568	355,221	112,292	19.98 83.56 55.98
<b>DICKINSON 021</b>																	
SULLY	D0393	327.0	5,982.47	0.5	1,959,260	1,969,054	9,794	888,024	37,341	109,251	1,034,616	1,252,065	0	83,034	1,335,099	300,483	28.69 57.19 25.00
ABILENE	D0435	1,430.0	3,835.30	3.0	5,435,000	5,649,015	214,015	2,324,282	141,113	539,459	3,004,854	3,569,652	0	410,004	3,979,656	974,802	32.07 68.13 35.20
CHAPMAN	D0473	1,240.0	4,048.61	3.0	4,991,940	5,170,887	178,947	2,142,532	116,717	268,718	2,527,967	3,173,768	0	204,233	3,378,001	850,034	24.72 64.33 38.15
RURAL VISTA	D0481	368.5	5,172.99	3.0	1,924,869	2,006,645	81,796	858,647	55,352	108,465	1,022,464	1,257,009	0	82,436	1,339,445	316,981	27.28 65.82 38.93
HERINGTON	D0487	575.0	4,353.25	7.0	2,525,753	2,703,181	177,428	1,616,096	0	158,424	1,774,520	2,068,705	0	120,406	2,189,111	414,591	42.90 71.22 40.00
<b>DUNIPHAN 022</b>																	
WATHENA	D0406	510.0	4,942.85	3.0	2,535,681	2,611,755	76,074	1,820,093	0	117,360	1,937,453	2,124,677	0	89,197	2,213,874	276,421	39.94 39.51 25.00
HIGHLAND	D0425	285.0	5,427.15	0.5	1,549,452	1,557,200	7,748	938,269	0	66,230	1,004,499	1,150,729	0	50,336	1,201,065	196,566	30.57 54.31 25.00
TROY PUBLIC SCH	D0429	405.0	4,520.07	7.2	1,873,570	2,009,140	135,570	1,312,627	0	105,298	1,417,925	1,619,283	0	80,030	1,699,313	281,388	47.36 39.70 25.00
MIDWAY SCHOOLS	D0433	200.0	5,478.19	0.5	1,112,072	1,117,633	5,561	445,117	0	59,921	505,038	666,908	0	45,541	712,449	207,411	27.75 57.59 25.00
ELWOOD	D0486	225.5	5,915.66	0.5	1,328,066	1,340,652	12,586	716,779	57,377	33,839	807,995	927,696	0	25,719	953,415	145,420	20.15 49.42 25.00
<b>DOUGLAS 023</b>																	
BALDWIN CITY	D0348	1,097.5	4,450.25	3.0	4,676,764	5,030,677	353,913	2,412,827	0	325,063	2,737,890	3,475,851	0	247,057	3,722,908	985,018	44.47 68.55 31.42
ELDORA	D0491	850.0	4,785.91	1.9	4,003,895	4,145,969	142,074	2,555,533	0	259,261	2,814,794	3,104,397	0	197,045	3,301,442	486,648	36.18 46.18 25.00
LAWRENCE	D0497	8,760.0	3,623.72	5.0	30,887,500	33,340,560	2,453,060	0	700,000	4,919,712	5,619,712	11,142,151	0	3,739,116	14,881,267	9,261,555	29.23 69.48 41.40
<b>EDWARDS 024</b>																	
KINSLEY-OFFERLE	D0347	395.3	5,432.09	0.5	2,154,911	2,165,684	10,773	497,533	125,343	243,716	866,592	1,050,701	0	185,231	1,235,932	369,340	22.68 71.62 42.05
LEWIS	D0502	195.0	5,413.80	0.5	1,050,277	1,060,970	10,693	0	197,537	75,092	272,629	328,094	0	57,072	385,166	112,537	8.12 51.24 41.46
<b>ELK 025</b>																	
WEST ELK	D0282	448.0	5,424.25	0.5	2,424,638	2,442,214	17,576	970,668	168,432	157,039	1,296,139	1,494,913	0	119,354	1,614,267	318,128	20.18 37.30 25.00
ELK VALLEY	D0283	185.0	5,017.17	3.0	963,296	992,196	28,900	590,750	44,456	35,304	670,510	726,822	0	26,833	753,655	83,145	17.64 53.27 38.36
<b>ELLIS 026</b>																	
ELLIS	D0388	375.0	5,271.90	3.0	1,979,598	2,038,988	59,390	545,918	298,466	123,681	968,065	1,029,950	0	94,001	1,123,951	155,886	8.72 46.59 39.91
VICTORIA	D0432	384.0	4,781.61	3.0	1,872,000	1,928,161	56,161	753,079	189,628	108,762	1,051,469	1,115,679	0	82,662	1,198,341	146,872	10.02 38.65 30.96
HAYS	D0489	3,420.0	3,702.89	2.8	12,704,625	13,058,386	353,761	1,525,250	700,000	1,411,203	3,636,453	5,943,427	0	1,072,554	7,015,981	3,379,528	32.10 78.78 39.95
<b>ELLSWORTH 027</b>																	
ELLSWORTH	D0327	775.0	4,838.72	2.5	3,725,818	3,845,573	119,755	1,916,320	0	247,908	2,164,228	2,612,080	0	188,417	2,800,497	636,269	34.76 69.81 32.04
LORRRAINE	D0328	536.0	5,881.19	0.5	3,143,496	3,168,082	24,586	0	201,503	162,558	364,061	953,520	0	123,548	1,077,068	713,007	19.71 73.40 47.18
<b>FINNEY 028</b>																	
HOLCOMB	D0363	700.0	5,392.72	0.5	3,658,960	3,793,776	134,816	0	88,305	0	88,305	0	0	85,627	85,627	-2,678	-0.02 27.26 28.80
GARDEN CITY	D0457	6,619.6	3,111.84	8.9	20,423,958	22,432,500	2,008,542	6,079,247	700,000	2,130,090	8,909,337	12,763,737	0	1,618,927	14,382,664	5,473,327	33.14 65.94 38.80
<b>FORD 029</b>																	
SPEARVILLE	D0381	265.0	4,952.69	3.0	1,349,607	1,390,096	40,489	641,527	32,918	82,785	757,230	893,105	0	62,919	956,024	198,794	23.40 54.63 29.79
DODGE CITY	D0443	4,320.0	3,270.46	8.9	13,870,000	15,385,810	1,515,810	2,440,782	700,000	1,734,681	4,875,463	7,670,592	0	1,318,405	8,988,997	4,113,534	34.03 75.27 47.58
BUCKLIN	D0459	370.0	3,966.89	2.6	1,394,362	1,799,532	405,170	424,293	204,863	152,580	781,736	1,046,239	0	115,965	1,162,204	380,468	26.13 37.27 43.26

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COUNTY NAME DISTRICT NAME	MUDGET PER-ENROLL		GENERAL FUND BUDGET		1991-92					ESTIMATED 1992-93					TAX RATE				
	EST 9-20-92	(3) 1991-92	EST 1991-92	DIFF (5 - 4)	BASIC EST. 1992-93	ADDITIONAL AID	GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	HILL EQUIV 1991	EST 1992			
*****																			
MCPHERSON	059																		
LINDSBORG	D0400	855.0	4,562.40	3.0	3,900,852	4,017,876	117,024	1,434,819	139,290	299,381	1,873,490	2,309,184	0	227,537	2,536,721	663,231	23.68	67.11	41.08
MCPHERSON	D0418	2,645.0	3,441.96	6.4	8,798,000	9,686,651	888,651	1,098,009	507,099	1,107,167	2,712,275	4,562,977	0	841,477	5,404,454	2,692,179	34.16	74.08	44.28
CANTON-GALVA	D0419	425.0	5,130.92	3.0	2,113,940	2,246,061	132,121	768,323	173,302	170,227	1,111,852	1,335,282	0	129,377	1,464,659	352,807	23.98	39.43	25.00
HOUNDRIDGE	D0423	450.0	5,010.33	3.0	2,272,184	2,340,350	68,166	616,080	124,689	258,755	999,524	1,199,139	0	196,661	1,395,800	396,276	22.78	63.84	39.00
INMAN	D0448	450.0	4,990.33	3.0	2,233,173	2,313,018	79,845	972,088	130,517	140,342	1,242,947	1,486,255	0	106,664	1,592,919	349,972	25.15	52.50	26.69
HEADE																			
FUNKLER	D0225	151.5	7,023.31	0.0	1,052,794	1,064,031	11,237	0	146,843	65,369	212,212	329,364	0	49,682	379,046	166,634	15.53	67.99	48.29
HEADE	D0226	396.5	5,331.79	1.9	2,114,056	2,153,399	39,343	0	292,111	141,356	433,467	268,462	0	107,434	375,896	-57,571	-1.59	47.72	51.87
MIAMI																			
OSAWATOMIE	D0367	1,126.0	4,250.76	3.0	4,779,980	4,929,943	149,963	2,816,721	0	328,788	3,145,509	3,599,367	0	249,888	3,849,255	703,746	38.59	57.29	25.00
PAOLA	D0368	1,670.0	3,951.86	0.5	6,492,912	6,710,878	217,966	2,107,059	0	714,197	2,821,256	3,833,577	0	542,809	4,376,386	1,555,130	40.21	76.51	30.14
LOUISBURG	D0416	1,117.0	4,392.38	3.0	4,875,547	5,053,476	177,929	2,272,327	0	381,955	2,654,282	3,274,594	0	290,296	3,564,890	910,608	35.58	57.98	25.00
MITCHELL																			
WACONDA	D0272	585.0	4,802.76	3.0	2,785,599	2,893,901	108,302	1,373,842	0	194,324	1,568,166	1,940,828	0	147,691	2,088,519	520,353	34.19	67.59	31.41
BELOIT	D0273	780.0	4,804.61	3.0	3,750,000	3,842,468	112,468	1,397,884	48,132	345,599	1,791,615	2,288,890	0	262,645	2,551,555	759,940	31.18	55.88	25.00
MONTGOMERY																			
CANEY VALLEY	D0436	770.0	4,875.60	1.5	3,812,722	3,868,405	55,683	2,303,427	172,500	181,049	2,656,976	2,872,304	0	137,602	3,009,906	352,930	23.39	47.86	25.00
COFFEYVILLE	D0445	2,640.0	3,592.50	4.6	9,500,000	10,064,586	564,586	3,289,759	700,000	917,492	4,907,251	5,858,409	0	697,320	6,555,729	1,648,478	27.43	66.06	42.96
INDEPENDENCE	D0446	2,350.0	3,363.99	7.1	7,872,076	8,463,314	591,238	2,143,884	683,304	895,434	3,722,622	4,581,330	0	680,554	5,261,884	1,539,262	26.57	63.17	42.51
CHERRYVALE	D0447	612.5	5,206.02	0.5	3,188,690	3,204,631	15,941	2,204,421	0	141,956	2,346,377	2,562,814	0	107,891	2,670,705	324,328	34.58	36.72	25.00
MORRIS																			
MORRIS COUNTY	D0417	1,071.0	4,207.52	3.0	4,520,977	4,656,614	135,637	2,069,678	211,492	313,642	2,594,812	2,996,899	0	238,377	3,235,276	640,464	22.27	47.88	25.00
MORTON																			
ROLLA	D0217	205.0	8,437.11	0.0	1,670,547	1,729,608	59,061	0	79,830	0	79,830	0	0	56,942	56,942	-22,868	-0.34	22.26	25.00
ELKHART	D0218	553.0	5,409.97	0.5	2,937,615	3,006,672	69,057	0	541,473	229,193	770,666	363,004	0	174,193	537,197	-233,469	-4.73	39.89	48.98
NEMAHA																			
SABETHA	D0441	1,074.5	4,295.02	3.0	4,615,000	4,753,448	138,448	2,294,665	128,143	390,527	2,813,335	3,184,848	0	296,812	3,481,660	668,325	27.71	56.72	27.82
NEMAHA VALLEY S	D0442	434.0	5,756.47	0.5	2,400,448	2,510,799	110,351	879,356	81,031	187,781	1,148,168	1,501,866	0	142,719	1,644,585	496,417	35.73	39.99	25.00
D & B	D0451	242.0	5,753.94	0.5	1,349,299	1,399,416	50,117	847,900	43,000	41,761	932,661	1,073,077	0	31,740	1,104,817	172,156	31.87	39.97	25.00
NEOSHO																			
ERIE-ST PAUL	D0101	1,135.0	4,244.87	3.0	4,843,400	4,988,703	145,303	2,750,692	94,507	275,536	3,120,735	3,570,545	0	209,415	3,779,940	659,225	30.93	59.96	27.91
CHANUTE PUBLIC	D0413	2,000.0	3,439.99	0.5	6,814,961	6,914,380	99,419	2,954,479	83,192	650,328	3,687,999	4,428,125	0	494,267	4,922,392	1,234,393	36.12	75.11	30.41
NESS																			
NESS TRE LA GO	D0301	80.0	9,347.92	0.0	785,225	785,225	0	0	42,264	30,111	72,375	0	0	22,885	22,885	-49,490	-4.40	50.96	57.33
SMOKY HILL	D0302	193.5	5,864.91	0.5	1,158,319	1,164,110	5,791	71,019	314,848	64,746	450,613	342,875	0	49,209	392,084	-58,529	-4.06	42.17	48.81
NESS CITY	D0303	370.0	5,275.24	3.0	1,907,000	2,009,477	102,477	169,941	279,904	174,620	624,465	770,027	0	132,716	902,743	278,278	13.20	56.94	46.41
BAZINE	D0304	127.0	7,219.14	0.0	949,317	949,317	0	25,173	193,113	35,784	254,070	289,672	0	27,197	316,869	62,799	6.63	63.35	54.37

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	ENROLL		INC		EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST		
	9-20-92	1991-92	1991-92	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/INCOME	STATE AID	AID	GUARANTEE	AID/INCOME	STATE AID	(14 - 10)	EQUIV	1991	1992	
*****																			
NORTON 066																			
NORTON COMMUNIT	D0211	742.0	4,750.92	3.0	3,525,180	3,630,940	105,760	1,909,114	62,015	275,796	2,246,925	2,561,578	0	209,613	2,771,191	524,266	34.40	57.99	25.00
NORTHERN VALLEY	D0212	171.0	5,990.46	0.5	1,132,196	1,137,857	5,661	443,033	73,692	68,599	585,324	651,834	0	52,137	703,971	118,647	17.35	71.56	49.30
WEST SOLUTION VA	D0213	86.0	8,835.10	0.0	843,752	843,752	0	0	129,577	49,196	178,773	157,201	0	37,390	194,591	15,818	2.22	72.81	70.25
OSAGE 070																			
OSAGE CITY	D0420	600.0	5,108.60	1.5	3,034,510	3,111,072	76,562	1,690,357	0	224,642	1,914,999	2,194,674	0	170,734	2,365,408	450,409	33.50	41.76	25.00
LYNDON	D0421	429.0	5,278.61	2.2	2,264,523	2,314,138	49,615	1,357,135	2,280	134,822	1,494,237	1,686,749	0	102,468	1,789,217	294,980	32.91	44.83	25.00
SANTA FE TRAIL	D0434	1,249.0	4,229.49	3.0	5,282,635	5,439,233	156,598	3,278,066	0	349,377	3,627,443	4,035,472	0	265,536	4,301,008	673,565	34.88	62.93	27.69
BURLINGAME PUBL	D0454	350.0	5,379.96	0.9	1,858,776	1,900,857	42,081	1,283,896	0	92,412	1,376,308	1,494,386	0	70,235	1,564,621	188,313	33.94	51.75	25.00
MARAIS DES CYG	D0456	301.0	5,554.82	0.5	1,672,001	1,680,360	8,359	1,049,685	22,703	70,715	1,143,103	1,253,240	0	53,745	1,306,965	163,882	25.34	52.19	25.00
OSBORNE 071																			
OSBORNE COUNTY	D0392	484.0	5,141.79	3.0	2,434,636	2,563,283	128,647	1,132,309	18,965	159,885	1,311,159	1,668,138	0	121,517	1,789,655	478,496	34.10	56.16	25.00
OTTAWA 072																			
NORTH OTTAWA CO	D0239	678.0	4,325.52	5.6	2,861,330	3,096,263	234,933	1,332,472	16,403	200,033	1,548,908	2,038,396	0	152,030	2,190,426	641,518	33.31	48.95	25.00
TWIN VALLEY	D0240	474.0	4,965.21	3.0	2,355,000	2,425,651	70,651	1,340,131	22,902	114,147	1,477,180	1,736,778	0	86,754	1,823,532	346,352	28.47	46.60	25.00
PAMREE 073																			
FT LARNED	D0495	1,150.8	4,228.49	3.0	4,855,577	5,012,125	156,548	1,410,047	308,015	490,395	2,208,457	2,667,389	0	372,714	3,040,103	831,646	21.36	59.56	36.68
PAMREE HEIGHTS	D0496	156.0	7,078.54	0.0	1,146,723	1,146,723	0	0	130,219	58,130	188,349	356,257	0	44,180	400,437	212,088	19.12	75.40	49.04
PHILLIPS 074																			
EASTERN HEIGHTS	D0324	170.0	5,458.35	0.5	927,919	932,559	4,640	415,709	27,632	44,707	488,048	591,287	0	33,979	625,266	137,218	22.81	48.82	25.00
PHILLIPSBURG	D0325	682.0	4,918.31	2.7	3,437,900	3,531,362	93,462	1,309,456	259,787	273,196	1,842,639	2,074,359	0	207,637	2,281,996	439,357	19.78	65.97	45.56
LOGAN	D0326	232.0	5,998.33	0.5	1,439,599	1,475,081	35,482	221,796	299,198	111,928	632,922	604,794	0	85,069	689,863	56,941	4.04	44.66	43.41
POTTAWATOMIE 075																			
WAMEGO	D0320	1,356.0	4,139.38	3.0	5,420,104	5,781,387	361,281	3,073,148	25,745	415,721	3,514,614	4,230,317	0	315,959	4,546,276	1,031,662	42.81	50.33	25.00
KAW VALLEY	D0321	1,030.0	5,327.16	0.5	5,412,393	5,514,414	102,021	0	310,866	0	310,866	0	0	263,368	263,368	-47,498	-0.22	23.94	25.00
OHAWA-HAVENSVIL	D0322	434.5	5,146.73	3.0	2,280,000	2,348,401	68,401	1,336,055	0	108,629	1,444,684	1,684,741	0	82,561	1,767,302	322,618	31.28	71.66	38.65
POTTAWATOMIE WE	D0323	660.0	4,475.14	3.0	2,841,717	3,042,197	200,480	1,885,366	0	157,951	2,043,317	2,362,344	0	120,047	2,482,391	439,074	42.64	74.52	45.24
PRATT 076																			
PRATT	D0382	1,340.0	3,704.69	3.0	4,957,250	5,113,212	155,962	1,291,849	177,029	623,750	2,092,628	2,755,912	0	474,067	3,229,979	1,137,351	28.43	61.60	28.88
SKYLINE SCHOOLS	D0438	355.0	5,422.43	0.5	1,897,851	1,934,587	36,736	230,114	389,665	61,610	681,389	840,736	0	46,825	887,561	206,172	9.80	52.78	41.91
KAWLINS 077																			
HEARDON	D0317	76.0	6,895.35	0.0	527,494	527,494	0	44,849	67,809	17,891	130,549	217,284	0	13,598	230,882	100,333	21.04	65.28	36.12
ATWOOD	D0318	483.0	5,135.52	3.0	2,520,000	2,595,602	75,602	1,033,816	63,711	154,455	1,251,982	1,573,145	0	117,390	1,690,535	438,553	26.81	70.98	41.13
RENO 078																			
HUTCHINSON PUBL	D0308	5,050.0	3,526.81	6.4	17,660,486	18,950,226	1,289,740	2,588,643	700,000	2,533,392	5,822,035	9,276,333	0	1,925,448	11,201,781	5,379,746	40.39	80.69	40.17
NICKERSON	D0309	1,400.0	4,070.05	2.2	5,710,278	5,836,003	125,725	2,298,274	285,134	382,109	2,965,517	3,580,750	0	290,414	3,871,164	905,647	24.52	63.42	35.01
FAIRFIELD	D0310	475.0	5,726.46	0.5	2,700,028	2,733,668	33,640	557,735	409,696	138,637	1,106,068	1,253,736	0	105,368	1,359,104	253,036	10.35	50.73	38.76
PRETTY PRAIRIE	D0311	287.5	5,715.70	0.5	1,643,264	1,651,481	8,217	653,475	76,161	83,388	815,024	983,020	0	63,377	1,046,397	231,373	21.43	57.10	28.85
HAVEN PUBLIC SC	D0312	1,216.0	4,139.72	3.0	5,031,832	5,184,915	153,083	2,082,332	274,488	290,015	2,646,835	3,178,426	0	220,419	3,398,845	752,010	21.19	54.34	31.80

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COUNTY NAME DISTRICT NAME	EST ENROLL	BUDGET PER		GENERAL FUND BUDGET						ESTIMATED 1992-93					TAX RATE				
		1991-92	X 1991-92 INCI	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	STATE	TOTAL	DIFF	HILL	EST					
		9-20-92		1991-92	(5 - 4)	AID	GUARANTEE	AID/ INCOME	STATE AID	STATE AID	STATE AID/ INCOME	(14 - 10)	EQUIV	1991 1992					
KIAH BARLER	076 D0313	2,144.5	3,352.70	6.4	7,618,770	8,100,360	487,590	2,145,964	641,302	704,751	3,492,017	4,448,984	0	535,630	4,984,614	1,492,597	27.34	67.90	44.10
REPUBLIC PIKE VALLEY	079 D0426	282.0	5,104.40	3.0	1,472,620	1,516,797	44,177	598,928	114,675	94,842	808,445	915,082	0	72,083	987,165	178,720	17.56	52.61	35.28
BELLVILLE	D0427	659.0	4,936.22	3.0	3,250,498	3,350,560	100,062	1,393,388	0	224,856	1,618,244	2,040,787	0	170,897	2,231,684	613,440	31.48	65.35	29.89
HILLCREST RURAL	D0455	143.5	6,749.34	0.0	975,279	975,280	1	326,961	0	41,593	368,554	530,564	0	31,612	562,176	193,622	31.13	71.62	28.57
RICE STERLING	080 D0376	350.0	5,318.35	0.5	2,906,479	2,939,717	33,238	1,499,739	14,572	180,626	1,694,937	1,944,389	0	137,280	2,081,669	386,732	25.01	49.18	25.00
CHASE	D0401	180.0	6,634.33	0.5	1,210,765	1,216,819	6,054	0	229,303	60,276	289,579	326,043	0	45,812	371,855	82,276	5.85	45.89	38.65
LYDIE	D0405	848.5	4,600.31	3.0	3,850,000	4,020,465	170,465	1,877,134	168,511	293,852	2,339,517	2,684,943	0	223,336	2,908,279	568,762	27.93	61.54	36.14
LITTLE RIVER	D0444	376.0	5,398.24	0.6	2,035,135	2,047,495	12,360	274,262	361,333	101,395	736,990	803,338	0	77,063	880,401	143,411	6.19	56.00	48.48
RILEY RILEY COUNTY	081 D0378	584.5	4,433.57	5.2	2,560,388	2,725,009	164,621	1,528,866	0	149,763	1,678,629	1,940,632	0	113,824	2,054,456	375,827	36.39	55.49	29.60
HANWITAN	D0383	6,535.0	3,385.15	6.4	21,448,957	23,543,318	2,094,361	4,611,751	674,611	2,637,500	7,923,862	11,950,318	0	2,004,572	13,954,890	6,031,028	37.14	74.17	42.81
BLUE VALLEY	D0384	265.0	4,934.62	3.0	1,395,018	1,452,736	57,718	735,484	0	67,016	802,500	952,550	0	50,934	1,003,484	200,984	26.04	56.80	32.24
ROOKS PALCO	082 D0269	178.0	6,490.03	0.5	1,203,901	1,228,561	24,660	0	205,576	86,192	291,768	54,633	0	65,509	120,142	-171,626	-9.43	44.19	59.81
PLAINVILLE	D0270	470.0	5,407.59	0.5	2,605,920	2,618,948	13,028	277,220	676,680	162,103	1,116,003	940,533	0	123,202	1,063,735	-52,248	-1.82	47.51	51.19
STOCKTON	D0271	424.0	4,661.31	3.9	1,957,750	2,052,542	94,792	435,674	310,199	129,382	875,255	1,046,442	0	98,334	1,144,776	269,521	14.03	49.27	37.56
RUSH LACROSSE	083 D0395	347.0	5,955.68	0.5	2,060,665	2,076,955	16,290	0	482,878	160,748	643,626	680,434	0	122,173	802,607	158,981	7.01	51.25	43.07
OTIS-BISON	D0403	368.0	5,274.55	3.0	1,951,583	2,009,477	57,894	652,417	266,213	96,959	1,015,589	1,132,420	0	73,692	1,206,112	190,523	12.44	44.59	33.34
RUSSELL PARADISE	084 D0399	133.0	8,211.69	0.0	1,174,272	1,211,404	37,132	0	76,843	48,792	125,635	0	0	37,084	37,084	-88,551	-4.75	52.65	62.49
RUSSELL COUNTY	D0407	1,189.0	5,029.03	0.5	5,841,216	6,009,420	168,204	228,899	700,000	503,136	1,432,035	2,204,391	0	382,397	2,586,788	1,154,753	20.43	69.11	45.68
SALINE SALINA	085 D0305	7,180.0	3,408.86	6.4	24,448,717	26,042,004	1,593,287	4,871,856	0	3,757,766	8,629,622	12,671,364	0	2,856,005	15,527,369	6,897,747	38.95	75.96	36.60
SOUTHEAST OF SA	D0306	566.0	5,325.69	0.5	3,129,909	3,145,558	15,649	559,971	415,274	207,222	1,182,467	1,428,653	0	157,494	1,586,147	403,680	13.24	42.11	25.00
ELL-SALINE	D0307	385.0	4,920.61	3.0	1,884,594	1,967,523	82,929	1,233,872	0	59,958	1,293,830	1,473,151	0	45,570	1,518,721	224,891	28.05	42.98	25.00
SCOTT SCOTT COUNTY	086 D0466	1,094.0	4,533.34	1.0	4,857,475	5,010,367	152,892	1,051,686	245,851	462,019	1,759,556	2,382,555	0	351,147	2,733,702	974,146	22.90	56.72	30.91
SEDGWICK WICHITA	087 D0259	46,500.0	3,764.87	1.6	171,615,390	177,863,895	6,248,505	6,253,945	700,000	32,536,161	39,490,106	68,953,773	0	24,728,374	93,682,147	54,192,041	36.12	85.47	42.87
DERBY	D0260	6,225.0	3,537.12	6.4	21,258,083	23,427,788	2,169,705	8,225,172	700,000	1,772,649	10,697,821	13,986,886	0	1,347,262	15,334,148	4,636,327	34.16	74.58	51.77
HAYSVILLE	D0261	3,502.0	3,415.10	6.4	11,768,433	12,847,998	1,079,565	5,894,118	0	801,136	6,695,254	8,836,639	0	608,886	9,445,525	2,750,271	49.20	78.54	39.76
VALLEY CENTER P	D0262	2,135.0	3,332.01	8.0	6,968,900	7,684,975	716,075	2,871,761	177,706	671,399	3,720,866	4,858,211	0	510,282	5,368,493	1,647,627	42.63	74.24	43.73
MULVANE	D0263	1,975.0	2,720.2815	9	5,190,562	6,224,647	1,034,085	2,761,787	0	625,661	3,387,448	4,440,292	0	475,520	4,915,812	1,528,364	62.32	51.06	29.08
CLEARWATER	D0264	1,020.0	3,992.26	4.2	4,072,108	4,243,027	170,919	1,773,798	132,431	366,792	2,273,021	2,660,610	0	278,772	2,939,382	666,361	24.33	60.54	36.90
CODDARD	D0265	2,240.0	3,688.33	2.0	7,776,847	8,525,440	748,593	2,433,398	35,917	693,723	3,163,038	4,996,629	0	527,249	5,523,878	2,360,840	48.78	81.23	37.27

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COUNTY NAME DISTRICT NAME	EST 9-20-92	BUDGET PER-1			GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-1		
		ENROLL	X	INC	EST. 1991-92	DIFF 1992-93 (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	HILL EQUIV	1991	EST	
																			(1)
*****																			
SEDGWICK	087																		
MAIZE	D0265	3,170.0	4,044.89	0.5	11,338,626	12,886,399	1,547,773	6,257,933	238,856	573,071	7,069,860	9,324,964	0	435,550	9,760,514	2,690,654	55.02	60.97	32.34
RENNICK	D0267	1,460.0	4,210.49	0.5	5,949,427	6,178,048	228,621	2,341,523	63,203	403,186	2,807,914	3,781,433	0	306,434	4,087,867	1,279,953	33.81	75.32	37.89
CHENEY	D0268	603.0	4,156.63	12.2	2,392,972	2,812,488	419,516	1,257,569	9,006	188,003	1,454,578	1,989,823	0	142,887	2,132,710	678,132	50.64	56.63	33.84
SEWARD																			
LIBERAL	D0480	3,550.0	3,266.41	8.9	11,570,287	12,627,776	1,057,489	2,438,407	700,000	1,183,441	4,322,048	5,981,311	0	899,447	6,880,758	2,558,710	22.73	60.80	43.90
RISNET-PLAINS	D0483	590.0	4,414.95	5.1	2,640,143	2,774,026	133,883	0	661,691	151,277	812,968	885,570	0	114,975	1,000,545	187,577	4.77	43.21	41.94
SHAWNEE																			
SEAWAY	D0345	3,315.0	3,380.83	6.6	11,155,725	11,941,956	786,231	1,318,710	700,000	1,258,325	3,277,035	5,116,622	0	956,361	6,072,983	2,795,948	26.00	72.68	48.17
SILVER LAKE	D0372	609.5	4,807.94	3.0	2,935,250	3,023,306	88,056	1,703,871	0	226,690	1,930,561	2,174,681	0	172,291	2,346,972	416,411	37.45	57.14	25.00
AUBURN WASHBURN	D0437	4,550.0	3,183.43	8.9	13,496,157	15,773,713	2,277,556	1,104,718	700,000	1,781,156	3,585,874	6,554,696	0	1,353,727	7,908,423	4,322,549	27.64	62.30	46.35
SHAWNEE HEIGHTS	D0450	3,354.5	3,300.90	8.9	11,074,518	12,040,151	965,633	3,250,646	700,000	1,233,119	5,183,765	6,607,157	0	937,204	7,544,361	2,360,596	29.98	65.87	43.92
TOPEKA PUBLIC S	D0501	14,325.0	3,749.66	2.0	53,121,447	54,793,555	1,672,108	4,452,753	633,324	9,225,479	14,311,556	22,585,114	0	7,011,617	29,596,731	15,285,175	33.93	83.78	43.47
SHERIDAN																			
HUXIE COMMUNITY	D0412	500.0	4,708.62	3.0	2,408,459	2,480,714	72,255	702,144	219,657	185,070	1,106,871	1,281,101	0	140,658	1,421,759	314,888	14.93	55.25	40.18
SHERMAN																			
GOODLAND	D0352	1,170.0	4,326.33	2.7	5,109,396	5,244,880	135,484	1,027,401	547,876	411,977	1,987,254	2,626,473	0	313,113	2,939,586	952,332	21.98	55.96	30.63
SMITH																			
SMITH CENTER	D0237	645.0	4,735.11	3.0	2,959,441	3,145,768	186,327	1,143,653	57,607	220,123	1,421,383	1,889,072	0	167,299	2,056,371	634,988	31.15	73.70	44.66
WEST SMITH COUN	D0238	195.0	5,766.96	0.5	1,124,557	1,130,179	5,622	496,796	34,148	54,301	585,245	695,483	0	41,270	736,753	151,508	22.55	71.16	41.48
STAFFORD																			
STAFFORD	D0349	285.0	6,180.14	0.5	1,753,923	1,770,146	16,223	306,012	276,907	120,926	703,845	778,761	0	91,907	870,668	166,823	10.73	65.68	52.84
ST JOHN-HUDSON	D0350	453.5	5,086.64	3.0	2,299,161	2,375,995	76,834	286,223	447,818	143,600	877,641	972,956	0	109,139	1,082,095	204,454	7.84	50.93	44.81
HACKBVILLE	D0351	285.5	6,216.17	0.5	1,768,501	1,783,590	15,089	0	161,949	93,999	255,948	112,487	0	71,442	183,929	-72,019	-2.51	39.19	43.75
STANTON																			
STANTON COUNTY	D0452	539.5	5,248.42	0.5	2,815,778	2,845,679	29,901	0	38,604	190,026	228,630	0	0	144,425	144,425	-84,205	-1.20	34.90	37.43
STEVENS																			
MOSCOW PUBLIC S	D0209	170.0	9,978.45	0.0	1,597,550	1,696,337	98,787	0	59,154	0	59,154	0	0	39,660	39,660	-19,494	-0.25	17.77	25.00
HUGOTON PUBLIC	D0210	1,005.0	5,062.19	0.5	5,012,073	5,417,875	405,802	0	357,486	0	357,486	0	0	305,139	305,139	-52,347	-0.22	19.61	25.00
SUMNER																			
WELLINGTON	D0353	2,025.0	3,387.22	6.4	6,877,743	7,317,942	440,199	2,748,451	123,734	688,837	3,561,222	4,515,136	0	523,535	5,038,671	1,477,449	37.82	74.80	40.16
CONWAY SPRINGS	D0356	469.0	5,354.63	0.5	2,446,532	2,523,877	77,345	1,232,227	0	162,950	1,395,177	1,718,172	0	123,847	1,842,019	446,842	38.51	69.45	26.64
BELLE FLAINE	D0357	750.0	4,522.21	3.0	3,360,000	3,516,218	156,218	2,145,794	0	241,067	2,386,861	2,690,714	0	183,218	2,873,932	487,071	44.32	70.20	31.21
OXFORD	D0358	445.0	4,022.72	19.4	1,820,282	2,173,810	353,528	1,031,620	27,388	116,946	1,175,954	1,544,547	0	88,882	1,633,429	457,475	43.65	54.29	44.62
ARGONIA PUBLIC	D0359	209.0	5,456.74	0.5	1,173,199	1,179,064	5,865	334,889	29,762	70,258	434,909	615,982	0	53,398	669,380	234,471	25.28	67.35	33.50
CALDWELL	D0360	324.0	5,366.08	1.2	1,668,850	1,759,650	90,800	662,635	0	106,703	769,338	1,062,398	0	81,097	1,143,495	374,157	33.61	68.97	34.91
SOUTH HAVEN	D0509	220.0	4,696.09	3.6	1,063,664	1,101,605	37,941	516,241	0	51,649	567,890	727,296	0	39,255	766,551	198,661	27.31	63.01	33.16

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COUNTY NAME DISTRICT NAME	EST ENROLL	(1)	(2)	(3)	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE					
					BUDGET PER-1	BUDGET PER-1	BUDGET PER-1	BUDGET PER-1	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST	
	9-20-92	1991-92	INC		1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	STATE	AID	GUARANTEE	INCOME	AID	GUARANTEE	INCOME	(14 - 10)	EQUIV	1991	1992	
THOMAS	097																					
BREWSTER	D0314	142.0	6,501.77	0.5	920,000	927,868	7,868	0	62,977	47,223	110,200	253,981	0	35,891	289,872	179,672	16.43	64.43	42.85			
COLBY PUBLIC SC	D0316	1,313.0	4,117.43	3.0	5,287,190	5,568,367	281,177	1,778,430	223,185	414,509	2,416,124	3,271,058	0	315,038	3,586,096	1,169,972	29.74	47.96	25.00			
GOLDEN PLAINS	D0316	146.5	6,303.99	0.5	999,182	1,004,176	4,996	179,691	61,250	50,194	291,135	434,768	0	38,148	472,916	181,781	21.37	59.81	31.24			
TRECO	098																					
WAKEFELD	D0206	602.0	4,826.54	3.0	2,924,886	3,012,632	87,746	953,240	284,131	173,373	1,410,744	1,628,920	0	131,768	1,760,688	349,944	14.14	49.77	35.84			
WALTON	099																					
HILL CREEK VALL	D0329	545.0	4,470.77	4.6	2,532,246	2,647,761	115,515	1,029,821	81,753	285,984	1,397,358	1,566,637	0	217,356	1,783,993	386,435	24.11	60.39	38.86			
WALTON EAST	D0330	600.0	4,876.03	3.0	3,023,625	3,114,334	90,709	1,642,812	96,876	155,817	1,895,505	2,127,482	0	116,425	2,245,907	350,402	23.64	64.03	40.94			
WALLACE	100																					
WALLACE COUNTY	D0241	289.0	4,845.18	3.0	1,419,638	1,462,228	42,590	347,478	96,170	102,827	546,475	716,865	0	78,152	795,017	248,542	17.49	60.77	41.35			
MESKAY	D0242	105.5	7,082.13	0.0	733,000	747,165	14,165	0	153,794	22,142	175,936	258,146	0	16,828	274,974	99,038	13.25	61.55	46.08			
WASHINGTON	101																					
NORTH CENTRAL	D0221	170.0	6,156.85	0.5	1,111,312	1,116,867	5,555	372,792	111,320	44,633	528,745	605,048	0	33,922	638,970	110,225	13.53	49.66	32.17			
WASHINGTON SCHD	D0222	370.0	5,505.18	0.5	2,152,527	2,163,290	10,763	1,163,911	27,287	126,261	1,317,459	1,500,917	0	95,962	1,596,879	279,420	29.35	55.84	25.00			
BARNEB	D0223	375.0	5,417.64	0.5	2,071,164	2,081,520	10,356	474,532	180,483	159,861	814,876	1,033,753	0	121,499	1,155,252	340,376	19.80	60.70	34.62			
CLIFTON-CLYDE	D0224	390.0	5,184.37	3.0	2,123,000	2,186,689	63,689	847,584	198,090	101,428	1,147,102	1,307,992	0	77,088	1,385,080	237,978	15.81	51.20	35.94			
WICHITA	102																					
LEOTI	D0467	576.0	5,008.20	3.0	2,969,862	3,058,961	89,099	515,472	0	333,669	849,141	1,343,477	0	253,598	1,597,075	747,934	27.64	68.51	35.73			
WILSON	103																					
ALTONA-MIDWAY	D0387	386.5	5,369.38	1.1	2,053,789	2,077,365	23,576	1,180,317	110,581	73,151	1,364,049	1,528,521	0	55,597	1,584,118	220,069	23.65	39.00	25.00			
NEEDSMA	D0461	710.0	4,899.79	2.7	3,510,700	3,603,873	93,173	2,209,728	121,672	179,875	2,511,275	2,759,860	0	136,710	2,896,570	385,295	28.84	38.27	25.00			
FREDONIA	D0484	896.0	4,723.31	1.7	4,225,000	4,304,572	79,572	2,068,956	177,728	244,387	2,491,071	2,863,909	0	185,741	3,049,650	558,579	24.53	63.42	35.17			
WOODSON	104																					
YATES CENTER	D0366	600.0	3,874.09	1.1	2,400,000	2,858,646	458,646	1,095,232	184,499	157,698	1,437,429	1,806,038	0	119,855	1,925,893	488,464	24.84	43.38	44.22			
WYANDOTTE	105																					
TURNER-KANSAS C	D0202	3,860.0	3,599.75	5.7	13,794,952	14,691,160	896,208	5,964,951	700,000	672,933	7,337,884	9,338,492	0	511,447	9,849,939	2,512,055	30.45	69.30	43.61			
PIPER-KANSAS CI	D0203	1,180.0	4,507.98	0.5	5,136,841	5,346,014	209,173	2,070,604	700,000	286,731	3,057,335	3,017,095	0	217,923	3,235,018	177,683	4.45	51.04	53.24			
BONNER SPRINGS	D0204	2,160.0	3,710.33	2.6	7,813,963	8,220,960	406,997	2,376,157	571,036	747,521	3,694,714	4,531,434	0	568,136	5,099,570	1,404,856	28.36	75.05	48.87			
KANSAS CITY	D0500	21,119.0	3,806.34	0.5	79,651,059	80,787,989	1,136,930	36,898,444	321,144	7,261,920	44,481,508	52,443,471	0	5,519,258	57,962,729	13,481,221	32.21	57.27	25.00			
STATE TOTALS		429,493.9	864.5		1,805,695,188	470,326,779	201,701,534	880,837,439	155,000,007	309,776,261	17,324.21	7,405.01	10,898.20									
		1,500,962.80	1,719,082,542		86,612,646	54,032,872	726,061,185	0	1,035,837,446													

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