

Approved May 20, 1992
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by JOSEPH C. HARDER at
Chairperson

Upon Adj.

3:30 ~~xxx~~ p.m. on Monday, March 30, 1992 in room 254-E of the Capitol.

All members were present except:

Committee staff present:

Mr. Ben Barrett, Legislative Research Department
Ms. Avis Swartzman, Revisor of Statutes
Mr. Dale Dennis, Assistant Commissioner of Education
Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

HB 2892 - School district finance act.

After calling the meeting to order, Chairman Joseph C. Harder reminded members that a motion to amend HB 2892 was on the table from the previous meeting, and he requested Senator Kerr to restate his motion.

Senator Kerr renewed his motion to amend HB 2892 as stated in Attachment 1 (Education Accountability and Reform); Attachment 2 (Explanation of Amendments section); and by lengthening the school term beginning in the 1992-93 school year by requiring for grades 1-11 a minimum of 180 six and onehalf hour days and for grade 12, a minimum of 175 six and one-half hour days or the equivalent of 1,170 hours for grades 1-11 and 1,137.5 hours for grade 12.

Senator Langworthy renewed her second, and the amendments were adopted.

The Chair reverted Committee attention to HB 2892 and called for Committee discussion. He reminded members that staff is available for questions.

Staff informed the Committee that Capital Outlay, which averages three to four mills, does not change under the provisions of HB 2892; funding for it is in addition to the 29-mill levy. Tier II and Tier III also are additional, optional funding mechanisms above the 29-mill levy base. HB 2835, staff explained, relates to bond and interest debt retirement.

Staff informed the Committee that property tax relief in 1993, based on general operations, would equate to approximately \$419 million. New, additional state aid dollars to be spent under the plan for 1993 equate to approximately \$285 million.

Mr. Dennis estimated that if the Tier II maximum percentage option should be raised to 15% from 10%, about five or six districts probably would utilize the Tier III provision, and these would be in the higher valuation districts.

Senator Karr moved to amend HB 2892 by striking the protest/election provision from Tier II and Tier III for the 1992-93 school year. Senator Parrish seconded the motion, and the amendment was adopted.

Senator Montgomery moved to amend HB 2892 by striking the Tier III provision. Senator Kerr seconded the motion.

Senator Webb made a substitute motion to amend HB 2892 with the provisions contained in Computer Printout L92B9 (Attachment 3) and including the provisions of the school reform package. Senator Webb explained that there is no tax package in this printout. Senator Montgomery seconded the motion, but the motion failed to pass.

The Chair reverted attention to the primary motion made by Senator Montgomery and seconded by Senator Kerr to strike the Tier III provision in HB 2892.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION,
Upon Adj.
room 254-E, Statehouse, at 3:30 ~~xxx~~/p.m. on Monday, March 30, 1992

The motion carried, and the amendment was adopted.

Senator Karr moved to amend Tier II by increasing the optional budget authority to 25 percent, power equalized. (The aggregate total of the original percentages in Tiers II and III.) Senator Walker seconded the motion, and the amendment was adopted.

During discussion of the weighting factors, Senator Steineger distributed copies of an information sheet dealing with Cost of "Weighted" Pupils, as prepared by the Research Department. (Attachment 4)

Mr. Dennis, staff, defined the criteria used in qualifying at-risk students as those students who are eligible for free lunches in the National School Lunch Program. Committee consensus indicated this definition of at-risk students was not sufficiently explicit.

Ms. Swartzman, staff, informed Committee that special education pupils are not weighted in HB 2892.

Senator Ward made a motion to fund at-risk students as stated in HB 2892, but only if the district has a State Board approved program for at-risk students. Senator Parrish seconded the motion.

Senator Steineger made a substitute motion stating that at-risk students will be funded at the actual cost of administering State Board approved programs for at-risk students. The motion failed due to lack of a second.

The Chair reverted Committee attention to the primary motion made by Senator Ward and seconded by Senator Parrish related to funding for at-risk students. The motion carried, and the amendment was adopted.

Following a call by the Chair for additional discussion and/or action, Senator Kerr stated that although he has no philosophical disagreement with the House proposal on school finance and agrees that it has merit, he feels there are too many flaws in it to pass it at this time. He suggested support for a modification of the current School District Equalization Act and yielded to Senator Langworthy.

Senator Langworthy stated that she is proposing for Committee consideration a modification of the School District Equalization Act, Computer Printout L92B0. (Attachment 5) Senator Langworthy said she feels the proposal she is offering addresses the concerns noted by Judge Bullock. Senator Langworthy moved that the provisions of Computer Printout L92B0, (Attachment 5), with the school reform package included, be recommended favorably for passage. Senator Webb seconded the motion.

Senator Walker made a substitute motion to recommend HB 2892, as amended, favorably for passage. Senator Parrish seconded the motion, but the Chair ruled the motion had failed on a tie vote.

The Chair recessed the meeting.

When the Chair reconvened the meeting, he noted that the two motions made prior to the recess were dead due to a tie vote, and he opened the floor for further discussion and/or action.

The Chair recognized Senator Langworthy, who described a school finance proposal that includes a minimum 25-mill levy and phases out the income tax rebate over three years. Senator Langworthy moved that her proposal be recommended favorably for passage. The motion was seconded by Senator Frahm.

Senator Langworthy, however, suggested postponing a vote on her proposal until computer printouts are available for the Committee.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION,
Upon Adj.
room 254-E, Statehouse, at 3:30 ~~xxx~~ a.m./p.m. on Monday, March 30, 1992

The Chair pointed out that he would prefer to have a tax package for funding education included in whatever bill the Committee should pass.

Senator Langworthy amended her motion by incorporating it into HB 2892, so as to include funding for the plan.

The Chair reminded members that HB 2892 had been recommended separately to two Committees in order for the Tax Committee to work on the funding portion.

The Chair announced that in order to give the Committee additional time to consider Senator Langworthy's proposal, he would like to call a meeting for tomorrow morning at 9 a.m. He said that members will be notified regarding location.

The Chair adjourned the meeting.

(3:30)

SENATE EDUCATION COMMITTEE

Upon
TIME: Adjournment PLACE: 254-E DATE: Monday, March 30, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
J. Marshall	Topeka	HNS
D. Ramey	"	W. E. Eagle
Jim Allen	"	McCull & Assoc.
Helen Stephens	PV/Topeka	BU #229
Jim Yonally	Overland Park	USD #572
Bob Corkins	Topeka	KCCI
Jim Luning	"	KPL
D. Clements	Wichita	Eagle
Matt Neel	Topeka	AA
KAREN FRANCE	TOPEKA	KTR
Ethel Evans	Grant Co.	Comm.
Dave Schneider	Topeka	Lewis Intern
Jim McBride	Topeka	PLS server
Kathie Furrell	Topeka	KDOT
Bernie Koch	Wichita	Wichita Chamber
Steve McClure	Topeka	USD 450
Pat Baker	Topeka	KASB
Mark Tallman	Topeka	KASB
John Koepke	"	"
Tim Niaz	Topeka	ASK
Kriste Wardell	" "	" "
Judy Aron	"	Am Inst of Architects
Dan Haas	Overland Park	KCPK
GERALD HENDERSON	TOPEKA	USA of KS

SENATE EDUCATION COMMITTEE

Upon
 TIME: Adjournment PLACE: 254-E DATE: Monday, March 30, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Jacque Oakes	Topeka	SOE
Harriet Lange	Topeka	KAB
Ken Bady	"	4th Enrollment KSD's
Craig Grant	Topeka	HNFA
Kay Piles	Topeka	KNEA
JENIN ROBERTSON	TOPEKA	BARBER ASSOC.
Toni WHEELER	TOPEKA	SEN. KARR'S OFC.
Patrick McNeely	Jaysala	Maguel & Assoc
Ladelle M. Hamann	Topeka	Gov. Office
Jim Sullinger	Olathe	KCS STAR
Bill Musick	MINNEAPOLIS	ST BRJ Ed
OWAN BURNETT	Topeka	USD 501
FRANK MARRIS	LAWRENCE	Ks. Public Radio
JANET STUBBS	Topeka	HBA of Ks.
Neill Hays	Bolla	USD 217
M. Howe	Topeka	Cog-Juni
D Green	Topeka	Senate Staff
Bob Martin	Topeka	Sen. Karris staff
Steve Stotts	"	Revenue
A J Brown	CC	KES. Use Dealer Org
Vance Piles	Topeka	KSBE

EDUCATION ACCOUNTABILITY AND REFORM

. As a part of its development of the Quality Performance Accreditation Program, by July 1, 1993, the Kansas State Board of Education shall develop outcomes, standards and means of assessment for a minimum of three benchmark levels in K-12 in the foundation areas of:

- Mathematics
- Science
- Communication (Reading, Writing, Speaking and Listening)
- Social Studies (American History and Geography)

In order to ensure that the academic standards set are equal to or greater than those in the rest of the United States and other parts of the world, the State Board of Education shall utilize the services of one or more consultants familiar with worldwide standards of education. The standards shall be reviewed not less than every three years.

and in order to ensure that the outcomes, standards and assessments emphasize higher order thinking skills,

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D. HEIL

. Strike 1080 school hours for pupils in grades 1-11 and insert 1170.

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INTRODUCTION

Educational reform literature states that one of the most important reforms to emerge during the 1980s is that of school- or site-based management. We, in Kansas, have not attempted to implement this concept in any formal way. We have supported building-based education pilot projects and we know that experimentation is occurring in various school districts in this regard.

Whether site-based management will emerge as the single most important reform element of the current restructuring movement cannot now be predicted. What we do know is that educational restructuring places strong emphasis on greater community involvement and "ownership" of the local school. To achieve this, creation of site-based councils universally is recommended. Such councils are considered indispensable in connection with a site-based management concept.

It is in this spirit that the following amendments are being proposed.

EXPLANATION OF AMENDMENTS

As an element of the Quality Performance Accreditation system the State Board of Education is directed to adopt under Section 33 of H.B. 2892, as passed by the House, the State Board will be required to mandate that there be established a school site council for each school of a school district. The role of the council will be to provide advice and counsel in evaluating state, school district, and school site performance goals and objectives and in determining the methods that should be employed at the school site to meet these goals and objectives.

School site councils will be required for all public schools by January 1, 1993. The membership of each council will be determined at the school site level, but will be required to include appropriate representation from among teachers, the principal, parents, and the business community, among others.

The State Board of Education will evaluate the work of the site-based councils and their effectiveness in facilitating educational improvement and restructuring. The results of the State Board's evaluation will be contained in a report that will be issued on July 1, 1995.

The statutory requirement for the school site councils will sunset at the conclusion of the 1995-96 school year, unless extended by the 1996 Legislature.

D. HERRIN
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3/30/92
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DAVE WEBB

SENATOR, ELEVENTH DISTRICT
DOUGLAS, FRANKLIN, JOHNSON,
MIAMI, OSAGE COUNTIES

HOME ADDRESS: 18601 NALL
STILWELL, KANSAS 66085
(913) 681-8600

OFFICE: 128-S STATEHOUSE
TOPEKA, KANSAS 66612
(913) 296-7361



TOPEKA

SENATE CHAMBER

COMMITTEE ASSIGNMENTS
VICE-CHAIRMAN: AGRICULTURE
MEMBER: EDUCATION
FEDERAL & STATE AFFAIRS
LOCAL GOVERNMENT
LEGISLATIVE EDUCATIONAL
PLANNING COMMITTEE

SUBJECT: Proposed School Finance Plan

300 MILLION, 1/2 90 AND 3% (L 9289)

- A. Budget controls--.5% - 3.0% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category. Provides a budget floor of 90% of prior years's median general fund budget per pupil for their enrollment category. In addition, no school district may raise their general fund budget per pupil if it is 110% above median for their enrollment category.
- B. District wealth--Assessed valuation and 20% taxable income
- C. Income Tax Rebate--20% and phase out 4% annually
- D. Equalizes technology levy
- E. No hold harmless

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3/30/92
3-1 (3:30)

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES
(In Thousands of Dollars)

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,797,249
	-----	24,000
TOTAL	\$ 1,718,666	\$ 1,821,249
General State Aid Basic Additional Guarantee	\$ 477,235 49,742	\$ 859,668 0
SUBTOTAL	\$ 526,977	\$ 859,668
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	13,032
TOTAL, General State Aid	\$ 526,977	\$ 872,700
Income Tax Rebate	201,692	176,200
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 1,048,900
Transportation Aid	44,550	44,550(e)
GRAND TOTAL Increase over 1990-91	\$ 773,219	\$ 1,093,450 320,231
State Aid Ratio (b)	30.7%	47.8%
State Aid and Income Tax Ratio (c)	42.2%	57.6%
Est. Property Tax Increase	\$ 125,799	\$ (284,531)(f)
Est. KPERS Requirement		
Est. KPERS Increase over 1991-92		

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th enr. cat.* Min. 90% of median & no inc. if 110% of median
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	4.558%
District Wealth	Two-year average of assessed val. and taxable income	Assessed val. and 20% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	20% of liability before credits for taxes paid to another state
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same, plus severance tax receipts for prior year
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Techology Levy	Limit 2 mills	Equalized
Minimum Levy	Reduce categorical aid until general fund equals 60% of median levy	Same, except 25 mills

- a) Based on latest information available
b) General state aid divided by general fund budget
c) General state aid, income tax rebate, and SDAVTRF divided by general fund budget
d) Estimated amount to fund appeals to State Board of Tax Appeals for operating cost due to construction, etc.
e) Based on current year appropriation
f) Mill levies computed in Column 18 assumes each school district will have the same cash balance on July 1, 1992, as they had the prior year

PREPARED BY:

State Department of Education and
Legislative Research Department
Computer Printout: L92B9
Date: March 27, 1992

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority. (Authorizes up to 2.5% of unused budget authority in 1992-93.)

**Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

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PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	Actual 1991-92	Proposed Plan 1992-93
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat., min. 90% of median, & no inc. if 110% of median
Est. General Fund Budget	1,718,666	1,821,249
Percent Budget Increase	4.4%	5.9%*
General State Aid (inc. add. guar.)	526,977	872,700
Income Tax Rebate (a)	201,692	176,200
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	57.6%
Est. Property Tax Increase (b)	125,799	(284,531)
Est. Property Tax Rate Increase	8.6 mills	(19.0 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	5.3%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on
September 20, 1992

(a) Based upon the current law

(b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> 9-15-87	<u>FTE</u> 9-20-88	<u>FTE</u> 9-20-89	<u>FTE</u> 9-20-90	Est. FTE 9-20-91	Est. FTE 9-20-92
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 4.3% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 3.8% except for the fourth enrollment category.

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COLUMN EXPLANATION

- Column
- 1 - Estimated September 20, 1992, FTE enrollment
 - 2 - 1991-92 estimated general fund budget per pupil
 - 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median)	\$ 5,404
400-1,999.9 (use 200-399.9 category median with linear transition)	\$5,404 - 1.261250 (E-400)
2,000-9,999.9 (use 2,000-9,999.9 category median) Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median	\$ 3,386
10,000 and over (use 10,000 and over category median)	\$ 3,806
 - 4 - 1991-92 estimated general fund budget
 - 5 - 1992-93 estimated general fund budget utilizing budget controls of .5%-3.0% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
 - 6 - Difference (Column 5 - 4)
 - 7 - 1991-92 estimated general (basic) state aid
 - 8 - 1991-92 estimated additional guarantee (hold harmless clause)
 - 9 - 1991-92 estimated income tax rebate
 - 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
 - 11 - 1992-93 estimated general (basic) state aid
 - 12 - 1992-93 estimated additional guarantee (hold harmless clause)
 - 13 - 1992-93 estimated income tax rebate
 - 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
 - 15 - Difference (Column 14 - 10)
 - 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
 - 17 - 1991-92 general fund mill rate
 - 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	GENERAL FUND BUDGET			1991-92			ESTIMATED 1992-93						TAX RATE				
		PER 1991-92	INC 1991-92	EST. 1991-92	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV 1991	EST 1992		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

CHAUTAUKA																		
D010																		
CEDAR VALE D028C	190.0	4,892.44	3.0	867,430	957,450	90,020	273,972	71,223	54,005	399,200	575,935							
CHAUTAUKA COUN D028B	495.0	5,199.45	2.0	2,612,723	2,663,798	51,075	1,433,752	29,418	121,562	1,584,732	1,870,130	0	46,871	622,806	223,606	30.01	52.62	29.05
CHEROKEE																		
D011																		
RIVERTON D0404	718.0	4,581.47	3.0	3,289,494	3,388,177	98,683	2,033,982	277,073	91,820	2,402,875	2,512,290	0	79,690	2,591,980	189,105	11.74	37.95	30.95
COLUMBUS D0493	1,305.0	4,010.73	3.0	5,238,013	5,395,151	157,138	2,305,900	317,132	312,504	2,935,536	3,417,336	0	271,223	3,688,559	753,023	22.96	53.36	28.82
GALENA D0499	740.0	4,602.91	3.0	3,449,881	3,553,380	103,499	2,741,805	0	151,283	2,893,088	3,056,485	0	131,299	3,187,784	294,696	48.82	47.96	25.00
WAXTER BARRINGS D0508	860.0	4,803.17	1.2	4,087,500	4,179,050	91,550	2,656,555	0	246,823	2,903,378	3,233,937	0	214,218	3,448,155	544,777	42.91	43.28	25.00
CIEYENNE																		
D012																		
QUEYLIN D0103	220.0	6,527.60	0.0	1,452,391	1,452,391	0	0	26,087	83,487	109,574	260,637	0	72,458	333,095	223,521	12.01	59.97	43.33
ST FRANCIS COMM D0297	430.0	5,041.95	3.0	2,160,477	2,233,060	72,603	675,915	108,366	139,480	923,761	1,204,703	0	121,055	1,325,758	401,997	22.92	51.25	25.72
CLAY																		
D013																		
HINMELA D0219	195.0	5,374.48	1.1	1,084,571	1,095,980	11,409	78,680	169,256	78,704	326,640	382,060	0	68,307	450,367	123,727	9.69	54.53	42.58
ASHLAND D0220	274.5	5,352.72	1.5	1,469,323	1,490,815	21,492	0	7,640	119,743	127,383	213,843	0	103,926	317,769	190,386	8.02	49.48	39.83
CLAY CENTER																		
D014																		
CLAY CENTER D0379	1,625.0	3,522.84	3.0	5,800,000	5,974,012	174,012	2,558,568	0	493,631	3,052,199	3,735,987	0	428,423	4,164,410	1,112,211	30.69	51.31	25.00
CLOUD																		
D015																		
CONCORDIA D0333	1,355.0	4,017.18	3.0	5,421,187	5,606,584	185,397	2,556,713	14,410	441,157	3,012,280	3,693,684	0	382,881	4,076,565	1,064,285	37.57	73.79	31.69
SOUTHERN CLOUD D0334	257.0	5,346.38	1.6	1,371,347	1,395,772	24,425	502,409	88,983	78,668	670,060	801,195	0	68,276	869,471	199,411	18.98	48.80	26.05
CUMBERLAND																		
D016																		
LEBO-WAVELEY D0243	525.0	4,348.21	8.3	2,332,817	2,526,196	193,379	1,329,133	142,632	152,425	1,624,190	1,793,519	0	132,290	1,925,809	301,619	23.41	46.50	36.75
BURLINGTON D0244	963.5	5,108.78	0.5	4,730,730	4,946,917	216,187	0	220,234	0	220,234	0	0	0	1,925,809	-220,234	-0.42	9.12	25.00
LEROY-GRIDLEY D0245	345.0	5,067.62	3.0	1,728,057	1,800,779	72,722	601,870	228,787	107,500	938,157	1,019,461	0	93,300	1,112,761	174,604	12.14	45.30	36.21
DUNCAN																		
D017																		
DUNCAN COUNTY D0300	430.0	5,579.55	0.5	2,404,230	2,416,250	12,020	0	532,559	141,230	673,789	645,527	0	122,574	768,101	94,312	3.08	51.38	47.85
EMERY																		
D018																		
CENTRAL D0462	370.0	4,951.05	3.0	1,815,550	1,886,845	71,295	893,297	37,142	94,766	1,025,205	1,233,262	0	82,247	1,315,509	290,304	25.25	59.53	33.84
UDALL D0463	415.0	4,805.51	3.0	1,931,814	2,054,117	122,303	1,168,315	0	132,129	1,300,444	1,516,039	0	114,675	1,630,714	330,270	42.80	72.72	37.32
WINEFIELD D0465	2,455.0	3,536.78	0.0	8,537,782	8,796,167	146,907	2,586,956	232,695	962,772	3,782,423	4,789,852	0	835,592	5,625,444	1,843,021	33.01	78.76	37.24
ARKANSAS CITY D0470	3,050.0	3,427.61	6.4	10,466,197	11,136,053	669,856	3,812,191	507,093	1,023,107	5,342,391	6,669,410	0	887,957	7,557,367	2,214,976	36.09	70.89	37.46
BEXTER D0471	155.0	6,145.05	0.0	998,570	998,571	1	473,174	45,097	39,617	557,888	610,069	0	34,384	644,453	86,565	14.15	50.88	31.33
FRANKLIN																		
D019																		
NORTHEAST D0246	570.0	4,152.80	12.3	2,398,240	2,692,374	294,134	1,563,583	0	137,356	1,701,139	2,064,898	0	119,385	2,184,283	483,144	55.04	49.27	25.00
CHEROKEE D0247	793.5	4,751.51	3.0	3,770,320	3,883,437	113,117	2,175,204	130,239	177,921	2,483,364	2,799,452	0	154,418	2,983,870	470,506	29.54	54.20	25.96
GIRARD D0248	1,103.0	3,970.47	3.0	4,413,180	4,545,568	132,388	2,557,695	48,163	330,058	2,935,916	3,234,015	0	284,458	3,620,473	684,557	29.17	38.57	25.00
FRONTENAC FULLI D0249	480.0	4,691.42	3.0	2,261,263	2,347,032	85,769	1,350,072	0	145,200	1,495,272	1,707,144	0	126,020	1,833,164	337,892	38.82	42.10	25.00
PITTSBURG D0250	2,925.0	3,105.98	8.9	9,187,501	10,005,169	817,668	3,062,134	317,335	1,295,101	4,674,570	5,752,144	0	1,124,021	6,076,165	2,201,595	39.06	64.44	32.52

3-6 (3:30)
 3/30/92
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Table with columns: COUNTY NAME, DISTRICT NAME, BUDGET PER-1, GENERAL FUND BUDGET, 1991-92, ESTIMATED 1992-93, TAX RATE-1. Rows include counties like Decatur, Dickson, Doniphan, Douglas, Edwards, Ellis, Ellisworth, Finney, Ford, and Spearville.

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COUNTY NAME DISTRICT NAME	EST ENROLL 9-20-92	(3) X 1991-92 INCL	GENERAL FUND BUDGET										ESTIMATED 1992-93					TAX RATE				
			1991-92		1992-93		DIFF (5-4)		BASIC ADDITIONAL AID GUARANTEE		STATE AID/INCOME		TOTAL STATE AID		BASIC ADDITIONAL AID GUARANTEE		STATE AID/INCOME		TOTAL STATE AID		DIFF (14-10)	MILL EQUIV 1991

LAFETTE	056																					
PANSDONS	D0503	1,980.0	3,516.73	1.1	6,606,170	7,042,741	436,571	3,003,748	0	741,382	3,745,130	4,430,222	0	643,447	5,273,669	1,528,539	52.27	97.69	48.01			
OSWEGO	D0504	460.0	5,247.16	1.9	2,437,304	2,484,731	47,427	1,509,422	48,723	118,238	1,676,583	1,841,125	0	102,619	1,943,744	267,161	27.17	45.01	25.00			
CHETOPA	D0505	290.0	5,601.64	0.5	1,649,683	1,657,932	8,249	1,139,083	0	54,072	1,193,155	1,317,433	0	46,929	1,364,362	171,207	35.02	55.40	25.00			
LAFETTE COUNTY	D0506	1,657.0	3,644.51	3.0	6,038,954	6,220,129	181,175	3,428,281	6,238	335,723	3,770,242	4,445,012	0	291,375	4,736,387	966,145	35.87	58.64	25.00			

LANE	051																					
HEALY PUBLIC SC	D0468	95.0	7,337.18	0.0	722,712	722,712	0	0	11,425	90,731	102,356	43,778	0	78,745	122,523	20,167	2.37	72.59	69.74			
DIGHTON	D0482	388.0	5,035.41	3.0	2,029,269	2,090,147	60,878	428,764	185,405	154,194	748,363	932,127	0	133,826	1,045,953	297,590	14.86	52.85	36.94			

LEAVENWORTH	052																					
EASTON	D0449	615.0	4,544.18	3.0	2,887,828	2,974,464	86,636	1,529,914	0	160,604	1,690,518	1,990,833	0	139,388	2,130,221	439,703	31.41	57.47	25.00			
LEAVENWORTH	D0453	4,225.0	3,354.31	7.3	14,124,676	15,213,507	1,088,831	3,823,434	700,000	1,637,349	4,160,803	8,124,187	0	1,421,076	9,545,263	3,384,460	34.82	72.49	41.28			
BASEDOR-LINWOOD	D0458	1,423.0	4,208.02	1.0	5,609,287	6,045,459	436,172	2,492,548	0	475,522	2,968,070	3,847,388	0	412,706	4,260,094	1,292,024	47.01	66.93	25.67			
TONGANOXIE	D0464	1,500.0	4,215.46	0.5	6,049,186	6,354,810	305,624	3,176,984	0	436,439	3,613,423	4,371,899	0	378,784	4,750,685	1,137,262	43.23	67.64	25.27			
LAWSING	D0469	1,785.0	3,962.78	0.5	6,776,356	7,108,923	332,567	3,646,252	70,185	422,031	4,138,468	4,953,508	0	366,282	5,319,790	1,181,322	40.60	52.46	25.00			

LINCOLN	053																					
LINCOLN	D0298	420.0	5,326.88	1.6	2,200,000	2,274,107	74,107	822,469	113,523	148,413	1,084,605	1,327,051	0	128,808	1,455,859	371,254	24.53	52.67	26.10			
SYLVAN GROVE	D0299	220.0	4,857.90	3.0	1,029,875	1,100,801	70,926	388,810	74,746	49,742	513,318	642,391	0	43,189	705,580	192,262	21.85	61.16	42.91			

LINN	054																					
PLEASANTON	D0344	400.0	5,630.48	0.5	2,305,680	2,317,209	11,529	1,597,469	0	90,873	1,688,342	1,850,677	0	78,869	1,929,544	241,204	36.92	45.05	25.00			
JAYHAWK	D0346	540.0	4,966.18	3.0	2,684,220	2,796,461	81,446	1,366,601	0	128,313	1,494,914	1,888,653	0	111,363	2,000,016	505,102	32.83	54.72	25.00			
PRAIRIE VIEW	D0362	900.0	5,049.05	0.5	4,309,873	4,688,703	263,854	0	20,467	215,899	236,366	0	187,379	187,379	-48,987	-0.43	38.14	42.24				

LIDCAN	085																					
DAWLEY	D0274	520.0	4,981.65	3.0	2,650,236	2,729,745	79,509	577,838	246,547	170,091	994,476	1,284,267	0	147,622	1,431,889	437,413	17.39	63.23	43.92			
TRIMAINS	D0275	116.0	7,186.99	0.0	884,000	884,000	0	0	10,168	34,793	44,961	153,475	0	30,197	183,672	138,711	13.25	66.48	48.07			

LYON	056																					
NORTH LYON COLN	D0251	740.0	4,375.21	3.0	3,237,654	3,334,788	97,134	1,729,065	65,347	170,647	1,945,059	2,280,615	0	148,105	2,428,720	463,661	25.80	55.10	27.50			
SOUTHERN LYON C	D0252	600.0	4,384.37	6.1	2,567,049	2,791,824	224,775	1,359,751	47,760	160,557	1,588,068	1,926,113	0	139,348	2,045,461	477,393	33.84	57.45	34.47			
EMPORIA	D0253	4,810.0	3,252.93	8.9	15,400,000	17,039,136	1,639,136	5,782,958	309,563	1,802,083	7,894,604	10,120,625	0	1,564,032	11,684,657	3,790,053	40.54	67.11	37.49			

MARION	057																					
CENTRE	D0397	284.5	5,856.58	0.5	1,701,337	1,709,842	8,505	533,215	159,632	89,874	782,721	939,666	0	78,002	1,017,668	234,947	19.53	47.33	25.00			
PEABODY-BURNS	D0398	378.5	5,582.65	0.5	2,143,739	2,154,455	10,716	998,707	55,909	127,774	1,182,390	1,368,864	0	110,896	1,479,760	297,370	25.54	66.26	32.34			
MARION	D0408	585.0	4,846.35	3.0	2,818,150	2,920,168	102,018	1,349,431	46,838	214,645	1,610,914	1,893,073	0	186,291	2,079,364	468,450	30.82	51.35	25.00			
DURHAM-HILLSBOR	D0410	620.4	5,117.82	0.7	3,175,095	3,196,084	20,989	1,384,875	73,833	226,608	1,685,316	1,980,049	0	196,674	2,176,723	491,407	27.22	54.97	25.00			
GOESSEL	D0411	265.0	5,091.58	3.0	1,390,000	1,431,702	41,702	801,082	0	65,775	866,857	1,007,331	0	57,086	1,064,417	197,560	29.59	67.17	35.54			

MARSHALL	058																					
MARYSVILLE	D0364	980.0	4,044.10	3.6	4,021,859	4,165,732	143,873	1,532,425	133,781	412,907	2,079,313	2,403,664	0	358,363	2,762,027	682,714	24.20	55.21	29.42			
VERMILION	D0380	620.0	4,805.48	3.0	2,976,995	3,068,777	91,782	1,521,602	62,250	157,516	1,741,368	2,085,435	0	136,708	2,222,163	480,795	28.93	67.98	25.00			
AXTELL	D0488	338.0	5,298.44	2.5	1,814,714	1,860,124	45,410	852,315	34,122	92,245	978,682	1,223,096	0	80,060	1,303,156	324,474	31.64	61.06	25.00			
VALLEY HEIGHTS	D0498	460.0	4,783.98	3.0	2,147,528	2,266,650	119,122	1,236,338	0	121,393	1,357,731	1,606,113	0	105,357	1,711,470	353,739	34.15	60.06	30.01			

EDUC
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COUNTY NAME	DISTRICT NAME	EST 1 9-20-92	(1)	(2)	(3)	GENERAL FUND BUDGET				1991-92		ESTIMATED 1992-93				TAX RATE			
						EST. 1991-92	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	HILL EQUIV 1991	EST 1992	
MCMERSON	059																		
LINDSBORG	D0400	855.0	4,562.40	3.0	3,900,852	4,017,876	117,024	1,434,819	139,290	299,381	1,873,490	2,280,115	0	259,833	2,539,948	466,458	23.79	67.11	40.53
MCMERSON	D0418	2,645.0	3,441.96	6.4	8,798,000	9,686,651	888,651	1,098,009	507,099	1,107,167	2,712,275	4,452,837	0	960,913	5,413,750	2,701,475	34.28	74.08	43.62
CANTON-CALVA	D0419	425.0	5,130.92	3.0	2,113,940	2,246,041	132,121	768,323	173,302	170,227	1,111,852	1,318,108	0	147,740	1,465,848	353,996	24.06	39.43	25.00
HOLMURIDGE	D0423	450.0	5,010.33	3.0	2,272,184	2,340,350	68,166	416,080	124,689	258,755	999,524	1,175,008	0	224,574	1,399,582	400,058	23.00	63.84	38.17
INMAN	D0448	450.0	4,990.33	3.0	2,233,173	2,313,018	79,845	972,088	130,517	140,342	1,242,947	1,472,209	0	121,803	1,594,012	351,065	25.23	52.50	26.22
MEADE	066																		
FOWLER	D0225	151.5	7,023.31	0.0	1,052,794	1,064,031	11,237	0	146,843	45,369	212,212	321,191	0	56,734	377,925	165,713	15.43	67.99	48.22
MEADE	D0226	392.5	5,331.79	1.9	2,114,056	2,153,399	39,343	0	292,111	141,356	433,467	253,903	0	122,683	376,586	-56,881	-1.57	47.72	51.71
MIAMI	061																		
OSWATOMIE	D0367	1,125.0	4,250.76	3.0	4,779,980	4,929,943	149,963	2,816,721	0	328,788	3,145,509	3,547,770	0	285,356	3,833,126	707,617	38.80	57.29	25.00
PAULA	D0368	1,670.0	3,951.86	0.5	6,492,912	6,710,878	141,347	2,107,059	0	714,197	2,821,256	3,743,768	0	619,853	4,383,621	1,562,365	40.39	74.81	26.25
LOUISBURG	D0416	1,117.0	4,392.38	3.0	4,875,547	5,053,476	177,929	2,272,327	0	381,955	2,654,282	3,237,324	0	331,499	3,568,823	914,541	35.74	57.98	25.00
MITCHELL	062																		
WACONDA	D0272	585.0	4,802.76	3.0	2,785,599	2,893,901	108,302	1,373,842	0	194,324	1,568,166	1,923,191	0	168,654	2,091,845	523,679	34.41	67.59	30.65
DELDOT	D0273	780.0	4,804.61	3.0	3,750,000	3,862,468	112,468	1,397,884	48,132	345,899	1,791,615	2,234,828	0	299,946	2,354,774	763,159	31.32	85.88	25.00
MONTGOMERY	063																		
CANEY VALLEY	D0436	770.0	4,875.60	1.5	3,812,722	3,868,405	55,683	2,303,427	172,500	181,049	2,484,976	2,853,796	0	157,133	3,010,929	353,953	23.45	47.84	25.00
COFFEYVILLE	D0445	2,640.0	3,592.50	0.0	9,500,000	9,620,459	-11	3,289,759	700,000	917,492	4,907,251	5,488,046	0	796,294	6,284,340	1,377,089	22.92	66.06	34.64
INDEPENDENCE	D0446	2,350.0	3,363.99	7.1	7,872,076	8,463,314	591,238	2,143,884	683,304	895,434	3,722,622	4,496,688	0	777,149	5,273,837	1,551,215	26.77	63.17	41.67
CHERRYVALE	D0447	612.5	5,206.02	0.5	3,188,690	3,204,631	15,941	2,204,421	0	141,956	2,346,377	2,548,015	0	123,204	2,671,219	324,842	34.64	36.72	25.00
MORRIS	064																		
MORRIS COUNTY	D0417	1,071.0	4,207.52	3.0	4,520,977	4,656,614	135,637	2,069,478	211,492	313,642	2,594,812	2,967,593	0	272,211	3,239,804	644,992	22.43	47.88	25.00
MORTON	065																		
ROLLA	D0217	205.0	8,437.11	0.0	1,670,547	1,729,608	59,061	0	79,830	0	79,830	0	0	8,023	8,023	-71,807	-1.06	22.26	25.00
ELKHART	D0218	553.0	5,409.97	0.5	2,937,615	3,006,672	69,057	0	541,473	229,193	770,666	339,564	0	198,917	538,481	-232,185	-4.70	39.89	48.78
MEMPHIS	066																		
SABETHA	D0441	1,074.5	4,295.02	3.0	4,615,000	4,753,448	138,448	2,294,665	128,143	390,527	2,813,335	3,149,324	0	338,940	3,488,244	674,929	27.98	56.72	26.86
MEMPHIS VALLEY S & B	D0442	434.0	5,756.47	0.5	2,400,448	2,510,799	110,351	879,356	81,031	187,781	1,148,168	1,481,127	0	142,976	1,444,103	495,935	35.70	39.99	25.00
	D0451	242.0	5,753.94	0.5	1,349,299	1,399,416	50,117	847,900	43,000	41,761	932,661	1,068,536	0	36,245	1,104,781	172,120	31.84	39.97	25.00
NEUSHO	067																		
ERIE-ST PAUL	D0101	1,135.0	4,244.87	3.0	4,843,400	4,988,703	145,303	2,750,692	94,507	275,536	3,120,735	3,543,754	0	239,138	3,782,892	662,157	31.07	59.96	27.24
OWANITE PUBLIC	D0413	2,000.0	3,439.99	0.5	6,814,961	6,914,380	99,419	2,954,479	83,192	650,328	3,687,999	4,368,507	0	564,421	4,932,928	1,244,929	34.43	75.11	29.30
NESS	068																		
NESS TRE LA GO	D0301	80.0	9,347.92	0.0	785,225	785,225	0	0	42,264	30,111	72,375	0	0	26,133	26,133	-46,242	-4.11	50.96	54.83
SHOOKY HILL	D0302	193.5	5,864.91	0.5	1,158,319	1,164,110	5,791	71,019	314,848	64,746	450,613	335,831	0	56,193	392,024	-88,589	-4.04	42.17	48.45
NESS CITY	D0303	370.0	5,275.24	3.0	1,907,000	2,009,477	102,477	169,941	279,904	174,620	624,465	782,301	0	151,853	903,854	279,389	13.25	56.94	46.04
BAZINE	D0304	127.0	7,219.14	0.0	949,317	949,317	0	25,173	193,113	35,784	254,070	284,707	0	31,057	315,764	61,694	6.51	63.35	54.40

EDUC
3/30/92
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CITY NAME DISTRICT NAME	EST ENROLL	(1)	(2)	(3)	GENERAL FUND BUDGET				1991-92		ESTIMATED 1992-93				TAX RATE		
					EST. 1991-92	EST. 1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL 1991

NORTON	069																
NORTON COMMUNI	D0211	742.0	4,750.92	3.0	3,525,180	3,630,940	105,760	1,909,114	62,015	275,796	2,246,925	2,534,647	0	239,364	2,774,011	527,086	34.58 57.99 25.00
NORTHERN VALLEY	D0212	171.0	5,990.46	0.0	1,132,194	1,132,197	1	443,033	73,692	68,599	585,324	640,424	0	59,537	699,963	114,639	16.76 71.56 48.53
WEST SOLUTION VA	D0213	86.0	8,835.10	0.0	843,752	843,752	0	0	129,577	49,196	178,773	148,814	0	42,697	191,511	12,738	1.79 72.81 70.61

USAGE	070																
USAGE CITY	D0420	600.0	5,108.60	1.5	3,034,510	3,111,072	76,562	1,690,357	0	224,642	1,914,999	2,172,189	0	194,967	2,367,156	452,157	33.63 41.76 25.00
LYNDON	D0421	429.0	5,278.61	2.2	2,264,523	2,314,138	49,615	1,357,135	2,280	134,822	1,494,237	1,672,996	0	117,012	1,790,008	295,771	33.00 44.83 25.00
SANTA FE TRAIL	D0434	1,249.0	4,229.49	3.0	5,282,635	5,439,233	156,598	3,278,066	0	349,377	3,627,443	4,001,122	0	303,225	4,304,347	676,904	35.05 42.93 26.81
BURLINGAME PUBL	D0454	350.0	5,379.96	0.9	1,858,776	1,900,857	42,081	1,283,896	0	92,412	1,376,308	1,484,814	0	80,204	1,565,020	186,712	34.01 51.75 25.00
MARVIS DES CYGN	D0456	301.0	5,554.82	0.5	1,672,001	1,680,360	8,359	1,049,685	22,703	70,715	1,143,103	1,245,711	0	61,373	1,307,084	163,981	25.36 52.19 25.00

OSBORNE	071																
OSBORNE COUNTY	D0392	484.0	5,141.79	3.0	2,434,636	2,563,283	128,647	1,132,309	18,965	159,885	1,311,159	1,652,013	0	138,765	1,790,778	479,619	34.18 56.16 25.00

OTTAWA	072																
NORTH OTTAWA CD	D0239	678.0	4,325.52	5.6	2,861,330	3,096,263	234,933	1,332,472	16,403	200,033	1,548,908	2,020,264	0	173,609	2,193,873	644,965	33.49 48.95 25.00
TWIN VALLEY	D0240	474.0	4,965.21	3.0	2,355,000	2,425,651	70,651	1,340,131	22,902	114,147	1,477,180	1,725,564	0	99,048	1,824,632	347,452	28.56 46.60 25.00

PANTEE	073																
FT LARIED	D0495	1,150.8	4,228.49	3.0	4,855,577	5,012,125	156,548	1,410,047	308,015	490,395	2,208,457	2,622,692	0	425,615	3,048,307	839,850	21.58 59.56 35.94
PANTEE HEIGHTS	D0496	156.0	7,078.54	0.0	1,146,723	1,146,723	0	0	130,219	58,130	188,349	348,485	0	50,451	398,936	210,587	16.99 75.40 49.04

PHILLIPS	074																
EASTERN HEIGHTS	D0324	170.0	5,456.35	0.5	927,919	932,559	4,640	415,709	27,632	44,707	488,048	586,811	0	38,802	625,613	137,565	22.87 48.82 25.00
PHILLIPSBURG	D0325	682.0	4,918.31	2.7	3,437,900	3,531,362	93,462	1,309,656	259,787	273,196	1,842,639	2,046,229	0	237,108	2,283,337	440,698	19.84 65.97 45.04
LOGAN	D0326	232.0	5,998.33	0.0	1,439,599	1,467,742	1	221,796	299,198	111,928	632,922	590,342	0	97,143	687,485	54,563	3.68 44.66 39.58

POTTAWATOMIE	075																
WAYNEO	D0320	1,356.0	4,139.38	3.0	5,420,106	5,781,387	361,281	3,073,148	25,745	415,721	3,514,614	4,189,732	0	360,805	4,350,557	1,035,943	42.99 50.33 25.00
KAN VALLEY	D0321	1,030.0	5,327.16	0.0	5,412,393	5,484,975	72,582	0	310,866	0	310,866	0	0	181,629	181,629	-129,237	-0.59 23.94 25.00
OHACA-HAVENSVIL	D0322	434.5	5,146.73	3.0	2,280,000	2,348,401	68,401	1,336,055	0	108,629	1,444,684	1,673,383	0	94,279	1,767,662	322,978	31.31 71.66 38.23
POTTAWATOMIE WE	D0323	660.0	4,475.14	3.0	2,841,717	3,042,197	200,480	1,885,366	0	157,951	2,043,317	2,347,644	0	137,086	2,484,750	441,433	42.87 74.52 44.38

PRATT	076																
PRATT	D0382	1,340.0	3,704.69	3.0	4,957,250	5,113,212	155,962	1,291,849	177,029	423,750	2,092,628	2,702,554	0	541,354	3,243,910	1,151,282	28.78 61.60 27.84
SKYLINE SCHOOLS	D0438	355.0	5,422.43	0.5	1,897,851	1,934,587	36,736	230,114	389,665	61,610	681,389	834,275	0	53,471	887,746	206,357	9.81 52.78 41.79

RAMBLINE	077																
HEWSDON	D0317	76.0	6,895.35	0.0	527,494	527,494	0	44,849	67,809	17,891	130,549	214,979	0	15,528	230,507	99,958	20.96 45.28 34.09
ATWOOD	D0318	483.0	5,135.52	3.0	2,520,000	2,595,602	75,602	1,033,816	63,711	154,455	1,251,982	1,557,581	0	134,052	1,691,633	439,651	26.88 70.98 40.70

RENO	078																
HITCHINSON PUBL	D0308	5,050.0	3,526.81	0.0	17,660,486	17,810,391	149,905	2,588,443	700,000	2,533,392	5,822,035	8,408,033	0	2,198,737	10,606,770	4,784,735	35.93 80.69 32.91
HICKERSON	D0309	1,400.0	4,070.05	2.2	5,710,278	5,836,003	125,725	2,298,274	285,134	382,109	2,965,517	3,543,487	0	331,634	3,875,121	909,404	24.63 43.42 34.49
FATFIELD	D0310	475.0	5,726.46	0.5	2,700,028	2,733,668	33,640	557,735	409,696	138,637	1,106,068	1,238,151	0	120,323	1,358,474	252,406	10.32 50.73 38.59
PRETTY PRAIRIE	D0311	287.5	5,715.70	0.5	1,643,264	1,651,481	8,217	655,475	76,161	83,388	815,024	973,940	0	72,372	1,046,312	231,288	21.42 57.10 28.59
HAVEN PUBLIC SC	D0312	1,216.0	4,139.72	3.0	5,031,832	5,184,915	153,083	2,082,332	274,488	290,015	2,646,835	3,150,366	0	251,704	3,402,070	755,235	21.28 54.34 31.38

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CITY NAME DISTRICT NAME	EST ENROLL 9-20-92	(3) 1991-92 INC	GENERAL FUND BUDGET					1991-92					ESTIMATED 1992-93					TAX RATE	
			(4) 1991-92	(5) 1992-93	(6) DIFF (5 - 4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/ INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/ INCOME	(14) TOTAL STATE AID	(15) DIFF (14 - 10)	(16) MILL 1991	(17) MILL 1992	(18) EST		
ALLEN	078																		
BARBER	D0313	2,144.5	3,552.70	0.0	7,618,770	7,618,765	-5	2,145,964	641,302	704,751	3,492,017	4,085,552	0	611,655	4,697,207	1,205,190	22.07	67.96	37.62
REPUBLIC	079																		
PIKE VALLEY	D0426	282.0	5,104.40	3.0	1,472,620	1,516,797	44,177	598,928	114,675	94,842	808,445	905,917	0	82,314	988,231	179,786	17.64	52.61	34.80
BELLEVILLE	D0427	659.0	4,936.22	3.0	3,250,498	3,350,560	100,062	1,393,388	0	224,854	1,618,244	2,038,201	0	195,153	2,233,354	615,110	31.57	65.35	29.36
HILLCREST RURAL	D0455	143.5	6,749.34	0.0	975,279	975,280	1	326,961	0	41,593	368,554	825,162	0	34,099	561,261	192,707	30.98	71.62	28.54
RICE	080																		
STURLING	D0376	550.0	5,318.35	0.5	2,906,479	2,939,717	33,238	1,499,739	14,572	180,626	1,694,937	1,926,114	0	156,765	2,082,879	387,942	25.09	49.18	25.00
CHASE	D0401	180.0	6,634.33	0.0	1,210,765	1,210,765	0	0	229,303	60,276	289,579	316,904	0	82,314	349,218	79,639	5.66	45.85	38.12
LYONS	D0405	848.5	4,600.31	3.0	3,850,000	4,020,465	170,465	1,877,154	168,511	293,852	2,339,517	2,656,978	0	255,035	2,912,013	572,496	28.11	41.54	35.37
LITTLE RIVER	D0444	376.0	5,398.24	0.6	2,035,135	2,047,495	12,360	274,262	361,333	101,395	736,990	792,654	0	88,001	860,655	143,665	6.21	56.00	48.30
RILEY	081																		
RILEY COUNTY	D0378	584.5	4,433.57	5.2	2,560,388	2,725,009	164,621	1,528,866	0	149,763	1,678,629	1,927,018	0	129,980	2,056,998	378,369	36.64	55.49	28.74
HAWKINS	D0383	6,535.0	3,385.15	6.4	21,448,957	23,543,318	2,094,361	4,611,751	674,611	2,637,500	7,923,862	11,703,616	0	2,289,092	13,992,708	6,068,846	37.37	74.17	41.90
BLUE VALLEY	D0384	265.0	4,934.62	3.0	1,395,018	1,452,736	42,312	735,484	0	67,016	802,500	945,737	0	58,163	1,003,900	201,400	26.10	56.80	28.87
HOOKS	082																		
PALCO	D0269	178.0	6,490.03	0.0	1,203,901	1,222,449	0	0	205,576	86,192	291,768	43,848	0	74,807	118,655	-173,113	-9.52	44.19	57.72
PLATYVILLE	D0270	470.0	5,407.59	0.5	2,605,920	2,618,948	13,028	277,220	476,680	162,103	1,116,003	922,873	0	140,689	1,063,562	-32,441	-1.83	47.81	51.00
STOCKTON	D0271	424.0	4,661.31	3.9	1,957,750	2,052,542	94,792	435,674	310,199	129,382	875,255	1,034,671	0	112,291	1,146,962	271,707	14.15	49.27	37.16
RUSH	083																		
LACROSSE	D0395	347.0	5,955.68	0.0	2,060,665	2,066,621	5,956	0	482,878	160,748	643,626	659,293	0	139,514	798,807	155,181	6.85	51.25	42.37
OTIS-BISON	D0403	368.0	5,274.55	3.0	1,951,583	2,009,477	57,894	652,417	266,213	96,959	1,015,589	1,122,231	0	84,151	1,206,382	190,793	12.44	44.59	33.09
RUSSELL	084																		
PARADISE	D0399	133.0	8,211.69	0.0	1,174,272	1,211,404	-1	0	76,843	48,792	125,635	0	0	42,347	42,347	-83,288	-4.46	52.65	59.01
RUSSELL COUNTY	D0407	1,189.0	5,029.03	0.0	5,841,216	5,979,517	138,301	228,899	700,000	503,136	1,432,035	2,138,239	0	436,673	2,574,912	1,142,877	20.22	69.11	44.86
SALINE	085																		
GALENA	D0305	7,180.0	3,408.86	6.4	24,448,717	26,042,004	1,593,287	4,871,854	0	3,757,766	8,629,622	12,319,984	0	3,261,373	15,581,357	6,951,735	39.26	75.96	35.42
SOUTHEAST OF GA	D0306	586.0	5,325.69	0.5	3,129,909	3,145,558	15,649	559,971	415,274	207,222	1,182,467	1,406,785	0	179,848	1,586,633	404,166	13.25	42.11	25.00
ELI-SALINE	D0307	385.0	4,920.61	3.0	1,884,594	1,967,523	67,230	1,233,872	0	59,958	1,293,830	1,467,242	0	52,038	1,519,280	225,450	28.12	42.98	25.00
SCOTT	086																		
SCOTT COUNTY	D0466	1,094.0	4,533.34	1.0	4,857,475	5,010,367	152,892	1,051,686	245,851	462,019	1,759,555	2,339,569	0	400,987	2,740,536	981,000	23.06	56.72	30.30
SEDGWICK	087																		
WICHITA	D0259	46,500.0	3,764.87	1.6	171,615,390	177,863,895	6,248,505	6,253,945	700,000	32,536,161	39,490,106	66,046,983	0	28,238,208	94,285,191	54,795,085	36.52	85.47	41.54
DERBY	D0260	6,225.0	3,537.12	0.0	21,258,083	22,018,572	760,489	8,225,172	700,000	1,772,449	10,697,821	12,865,295	0	1,538,486	14,423,781	3,725,960	27.45	74.58	45.12
HAYSVILLE	D0261	3,502.0	3,415.10	6.4	11,768,433	12,847,978	965,901	5,894,118	0	801,136	6,695,254	8,755,976	0	695,308	9,451,284	2,756,030	49.30	78.54	36.06
VALLEY CENTER P	D0262	2,135.0	3,332.01	8.0	6,968,900	7,684,975	716,075	2,871,761	177,706	671,399	3,720,866	4,794,094	0	582,709	5,376,803	1,655,937	42.84	74.24	42.81
MILVANE	D0263	1,975.0	2,720.28	15.9	5,190,562	6,224,647	1,034,085	2,761,787	0	625,661	3,387,448	4,387,830	0	543,013	4,930,843	1,543,395	62.93	51.06	27.32
CLEARWATER	D0264	1,020.0	3,992.26	4.2	4,072,108	4,243,027	170,919	1,773,798	132,431	366,792	2,273,021	2,629,051	0	318,340	2,947,391	674,370	24.62	60.54	36.01
LODWARD	D0265	2,240.0	3,688.33	0.0	7,776,847	8,361,360	490,855	2,433,398	35,917	693,723	3,163,038	4,819,860	0	402,084	5,421,944	2,258,906	46.68	81.23	31.72

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COUNTY NAME DISTRICT NAME	EST ENROLL	(1)	(2)	(3)	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE			
					1991-92	INC	1991-92	EST. 1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV 1991	EST 1992

SULLY	087																			
MAIZE	D0266	3,170.0	4,044.89	0.0	11,338,626	12,822,301	1,483,675	6,257,933	238,856	573,071	7,049,860	9,214,069								
REMNICK	D0267	1,460.0	4,210.49	0.5	5,949,427	6,178,048	228,621	2,341,523	63,203	403,188	2,807,914	3,740,746	0	497,370	9,711,439	2,641,579	54.02	60.97	31.36	
CHENEY	D0268	603.0	4,156.63	1.2	2,392,972	2,812,488	419,516	1,257,569	9,006	188,003	1,454,576	1,972,310	0	163,168	2,135,478	1,282,760	33.88	75.32	37.40	

SEWALL	088																			
LITCAL	D0480	3,350.0	3,266.41	8.9	11,570,287	12,627,776	1,057,489	2,438,607	700,000	1,183,441	4,322,048	5,871,068	0	1,027,111	6,898,179	2,576,131	22.89	60.80	43.31	
KIBRET-PLAINS	D0483	590.0	4,414.95	5.1	2,640,143	2,774,026	133,883	0	661,691	151,277	812,968	871,557	0	131,294	1,002,851	189,883	4.83	43.21	41.72	

SEWALL	089																			
BLANCK	D0345	3,315.0	3,380.83	6.6	11,155,725	11,941,956	786,231	1,318,710	700,000	1,258,325	3,277,035	4,993,995	0	1,092,103	6,086,098	2,809,063	26.12	72.68	47.58	
SILVER LAKE	D0372	609.5	4,807.94	3.0	2,933,250	3,023,306	88,056	1,703,871	0	226,690	1,930,561	2,152,556	0	196,745	2,349,301	418,740	37.66	57.14	25.00	
ALBANY WASHINGTON	D0437	4,550.0	3,183.43	8.9	13,496,157	15,773,713	2,277,556	1,104,718	700,000	1,781,156	3,585,874	6,394,431	0	1,545,849	7,940,300	4,354,426	27.64	62.30	45.66	
DIAMOND HEIGHTS	D0450	3,354.5	3,300.90	8.9	11,074,518	12,060,151	985,633	3,250,646	700,000	1,233,119	5,183,765	6,488,748	0	1,070,227	7,558,975	2,375,210	30.16	65.87	43.10	
TIPEKA PUBLIC S	D0501	14,325.0	3,749.66	2.0	53,121,447	54,793,555	1,672,108	4,452,753	633,324	9,225,479	14,311,556	21,740,997	0	8,006,814	29,747,811	15,436,255	34.26	83.78	42.27	

MERIDIAN	090																			
MOJIC COMMUNITY	D0412	500.0	4,708.62	3.0	2,408,459	2,480,714	72,255	702,144	219,657	185,070	1,406,871	1,263,655	0	160,622	1,424,277	317,406	15.05	55.25	39.70	

SHERMAN	091																			
GORDON	D0352	1,170.0	4,326.33	2.7	3,109,396	5,244,880	135,484	1,027,401	347,876	411,977	1,987,234	2,586,776	0	357,555	2,944,331	957,077	22.09	55.96	30.14	

SMITH	092																			
SMITH CENTER	D0237	445.0	4,735.11	3.0	2,959,441	3,145,768	186,327	1,143,453	57,607	220,123	1,421,383	1,868,251	0	191,045	2,059,296	637,913	31.29	73.70	44.07	
WEST SMITH COUN	D0238	195.0	5,766.96	0.5	1,124,557	1,130,179	5,622	496,796	34,148	54,301	585,245	689,678	0	47,128	736,806	151,561	22.56	71.16	41.18	

STAFFORD	093																			
STAFFORD	D0349	285.0	6,180.14	0.0	1,753,923	1,761,340	7,417	306,012	276,907	120,926	703,845	761,197	0	104,952	846,149	162,304	10.44	65.68	52.12	
ST JOHN WASHINGTON	D0350	453.5	5,086.64	3.0	2,299,161	2,375,995	76,834	286,223	447,818	143,600	877,641	958,613	0	124,630	1,083,243	205,602	7.89	50.93	44.53	
HACKVILLE	D0351	285.5	6,216.17	0.0	1,768,501	1,774,717	6,216	0	161,949	93,999	255,948	100,652	0	81,582	182,234	-73,714	-2.57	39.19	43.26	

STANTON	094																			
STANTON COUNTY	D0452	539.5	5,248.42	0.5	2,815,778	2,845,679	29,901	0	38,604	190,026	228,630	0	0	164,924	164,924	-63,706	-0.91	34.90	36.93	

STEVENS	095																			
HOSCOM PUBLIC S	D0209	170.0	9,978.45	0.0	1,597,550	1,696,337	98,787	0	59,154	0	59,154	0	0	0	0	-59,154	-0.77	17.77	25.00	
HUGOTON PUBLIC	D0210	1,005.0	5,062.19	0.0	5,012,073	5,390,921	79,930	0	357,486	0	357,486	0	0	0	0	-357,486	-1.50	19.61	25.00	

SUMNER	096																			
WELLINGTON	D0353	2,025.0	3,387.22	6.4	6,877,743	7,317,942	440,199	2,748,651	123,734	688,837	3,561,222	4,449,307	0	597,843	5,047,150	1,485,928	36.03	74.80	39.22	
CONWAY SPRINGS	D0356	469.0	5,354.63	0.5	2,446,532	2,523,877	77,345	1,232,227	0	162,950	1,395,177	1,701,442	0	141,425	1,842,647	447,690	38.59	69.45	26.04	
BELLE PLATINE	D0357	750.0	4,522.21	3.0	3,360,000	3,516,218	134,278	2,145,794	0	241,067	2,386,861	2,668,180	0	209,223	2,877,403	490,542	44.64	70.20	26.99	
OXFORD	D0358	445.0	4,022.72	1.4	1,820,282	2,173,810	353,528	1,031,620	27,388	116,946	1,175,954	1,533,646	0	101,497	1,635,143	459,189	44.01	54.29	43.99	
ARCONIA PUBLIC	D0359	209.0	5,456.74	0.5	1,173,199	1,179,064	5,865	334,889	29,762	70,258	434,909	408,650	0	60,977	669,627	234,718	25.31	67.35	33.19	
CANDELL	D0360	324.0	5,366.08	1.2	1,668,850	1,759,650	90,800	662,635	0	106,703	769,338	1,051,724	0	92,608	1,144,332	374,994	33.68	68.97	34.47	
SOUTH HAVEN	D0509	220.0	4,696.09	3.6	1,063,664	1,101,605	37,941	516,241	0	51,649	567,890	722,574	0	44,827	767,401	199,511	27.43	63.01	32.74	

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CLARITY NAME DISTRICT NAME	EST ENROLL	BUDGET PER-1		GENERAL FUND BUDGET		1991-92					ESTIMATED 1992-93					TAX RATE-1			
		9-20-92	1991-92	INC	1991-92	EST. 1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EDUITV	ESTI 1991 1992	
TOWNSHIP	097																		
BRIDGESTER	D0314	142.0	6,501.77	0.0	920,000	923,251	3,251	0	62,977	47,223	110,200	246,950	0	40,985	287,935	177,735	16.26	44.43	42.31
COX IN PUBLIC SC	D0315	1,313.0	4,117.43	3.0	5,287,190	5,568,347	281,177	1,778,430	223,185	414,509	2,416,124	3,231,159	0	339,753	3,590,912	1,174,788	29.84	47.96	25.00
COX DR PLAINS	D0316	146.5	6,303.99	0.0	999,182	999,182	0	179,691	61,250	50,194	291,135	426,297	0	43,563	469,840	178,725	21.01	59.81	30.65
TRELO	098																		
WHEELER	D0208	602.0	4,826.54	3.0	2,924,866	3,012,432	87,746	953,240	284,131	173,373	1,410,744	1,611,796	0	150,471	1,762,247	351,523	14.21	49.77	35.51
WISCONSIN	099																		
HILL CREEK VALL	D0329	545.0	4,470.77	4.6	2,532,246	2,647,761	115,515	1,029,821	81,753	285,984	1,397,358	1,541,536	0	248,206	1,789,742	392,184	24.47	60.39	37.72
WISCONSIN EAST	D0330	600.0	4,874.03	3.0	3,023,625	3,114,334	90,709	1,642,812	96,876	153,817	1,895,505	2,111,276	0	135,234	2,246,510	351,005	23.68	64.03	40.51
WISCONSIN	100																		
WISCONSIN COUNTY	D0241	289.0	4,845.18	3.0	1,419,638	1,462,228	42,590	347,478	96,170	102,827	546,475	707,560	0	89,244	794,804	250,329	17.42	60.77	40.92
WISCONSIN	D0242	105.5	7,082.13	0.0	733,000	747,165	14,165	0	153,794	22,142	175,936	255,252	0	19,217	274,469	98,533	13.18	61.55	46.07
WASHINGTON	101																		
HUNTER CENTRAL	D0221	170.0	6,156.85	0.0	1,111,312	1,111,311	-1	372,792	111,320	44,633	528,745	596,467	0	38,737	635,204	106,459	13.07	49.66	31.60
WASHINGTON SOUND	D0222	370.0	5,505.18	0.5	2,152,527	2,163,290	10,763	1,163,911	27,287	126,261	1,317,459	1,487,263	0	109,582	1,594,845	279,386	29.35	55.84	25.00
BARBERS	D0223	375.0	5,417.64	0.5	2,071,164	2,081,520	10,356	474,532	180,483	159,861	814,876	1,017,383	0	138,744	1,156,127	341,251	19.85	60.70	34.22
CLIFTON-CLYDE	D0224	390.0	5,184.37	3.0	2,123,000	2,186,689	63,689	847,584	198,090	101,428	1,147,102	1,297,107	0	88,030	1,385,137	238,035	15.82	51.20	35.70
WICHITA	102																		
LEOTTI	D0467	576.0	5,008.20	3.0	2,949,862	3,058,961	89,099	515,472	0	333,649	849,141	1,311,418	0	289,592	1,601,010	751,869	27.78	68.51	35.09
WILSON	103																		
AL TOWNSHIP-HIDWAY	D0387	380.5	5,369.38	1.1	2,053,789	2,077,345	23,576	1,180,317	110,581	73,151	1,364,049	1,520,895	0	63,488	1,584,383	220,334	23.68	39.00	25.00
NEODESVA	D0461	710.0	4,899.79	2.7	3,510,700	3,603,873	93,173	2,209,728	121,672	179,875	2,511,275	2,741,696	0	156,114	2,897,810	386,535	28.93	38.27	25.00
FREDONIA	D0484	896.0	4,723.31	1.7	4,225,000	4,304,572	79,572	2,068,956	177,728	244,387	2,491,071	2,839,245	0	212,104	3,051,349	560,278	24.61	63.42	34.68
WOODSON	104																		
YATES CENTER	D0366	600.0	3,874.09	1.1	2,400,000	2,858,646	458,646	1,093,232	184,499	157,698	1,437,429	1,791,343	0	136,867	1,928,210	490,781	24.96	43.38	43.77
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,860.0	3,599.75	0.0	13,794,952	13,895,035	100,083	5,964,951	700,000	672,933	7,337,884	8,719,647	0	584,040	9,303,707	1,965,823	23.83	69.30	38.11
PIPER-KANSAS CI	D0203	1,180.0	4,507.98	0.5	5,136,841	5,346,014	209,173	2,070,604	700,000	286,731	3,057,335	2,988,399	0	248,854	3,237,253	179,918	4.50	51.04	52.90
BONNER SPRINGS	D0204	2,160.0	3,710.33	0.0	7,813,963	8,014,313	200,350	2,376,157	571,036	747,521	3,694,714	4,326,646	0	648,775	4,975,421	1,280,707	25.85	75.05	45.88
KANSAS CITY	D0500	21,119.0	3,806.34	0.5	79,651,059	80,787,989	1,136,930	36,898,444	321,144	7,261,920	44,481,508	51,766,968	0	6,302,637	58,069,605	13,588,097	32.47	57.27	25.00
STATE TOTALS		429,493.9	803.4		1,797,248,601	470,326,779	73,671,856	54,032,872	201,701,534	859,648,201	174,200,148	309,807,164	0	1,035,868,349	7,385,31	17,324.21	10,470.17		

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3-15

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

Room 545-N – Statehouse

Phone 296-3181

March 30, 1992

TO: Senator Jack Steineger

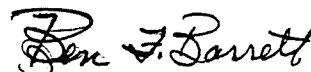
Office No. 136-N

RE: H.B. 2892 as Passed by House: Cost of "Weighted" Pupils

You asked how much of the 1992-93 base level funding under H.B. 2892 is attributed to each of the weighting factors that are utilized. The answer is shown below:

<u>Weighting Factor</u>	<u>Number of Weighted Pupils</u>	<u>Amount of Base Budget Attributable to Weightings at \$3,625 per Pupil (in Millions)</u>
Low Enrollment	62,937	\$ 228.1
Transportation	15,038	54.5
Vocational Education	4,958	18.0
At Risk Pupils	4,781	17.3
Bilingual Education	445	1.6
Total	<u>88,159</u>	<u>\$ 319.5</u>

The costs associated with the weighted enrollments equal 17.0 percent of the total 1992-93 base level expenditures (referred to in the bill as State Financial Aid).


Ben F. Barrett
Associate Director

92-1725/BFB

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3/30/92
(3:30)
A4

DAVE WEBB

SENATOR, ELEVENTH DISTRICT
DOUGLAS, FRANKLIN, JOHNSON,
MIAMI, OSAGE COUNTIES

HOME ADDRESS: 18601 NALL
STILWELL, KANSAS 66085
(913) 681-8600

OFFICE: 128-S STATEHOUSE
TOPEKA, KANSAS 66612
(913) 296-7361



TOPEKA

SENATE CHAMBER

COMMITTEE ASSIGNMENTS
VICE-CHAIRMAN: AGRICULTURE
MEMBER: EDUCATION
FEDERAL & STATE AFFAIRS
LOCAL GOVERNMENT
LEGISLATIVE EDUCATIONAL
PLANNING COMMITTEE

SUBJECT: Proposed School Finance Plan (L 9280)

- A. Budget controls--.5% - 3.0% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category. Provides a budget floor of 90% of prior year's median general fund budget per pupil for their enrollment category. In addition, no school district may raise their general fund budget per pupil if it is 125% above median for their enrollment category.
- B. District wealth--Assessed valuation and 18% taxable income
- C. Income Tax Rebate--18% and phase out 6% annually
- D. Equalizes technology levy
- E. No hold harmless

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A5-1 (3:30)

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a)
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,805,695
	-----	24,000
TOTAL	\$ 1,718,666	\$ 1,829,695
General State Aid Basic	\$ 477,235	\$ 880,837
Additional Guarantee	49,742	0
SUBTOTAL	\$ 526,977	\$ 880,837
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	13,063
TOTAL, General State Aid	\$ 526,977	\$ 893,900
Income Tax Rebate	201,692	155,000
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 1,048,900
Transportation Aid	44,550	44,550(e)
GRAND TOTAL Increase over 1990-91	\$ 773,219	\$ 1,093,450 320,231
State Aid Ratio (b)	30.7%	48.9%
State Aid and Income Tax Ratio (c)	42.2%	57.3%
Est. Property Tax Increase	\$ 125,799	\$ (305,252)(f)
Est. KPERs Requirement		
Est. KPERs Increase over 1991-92		

- a) Based on latest information available
b) General state aid divided by general fund budget
c) General state aid, income tax rebate, and SDAVTRF divided by
general fund budget
d) Estimated amount to fund appeals to State Board of Tax Appeals for
operating cost due to construction, etc.
e) Based on current year appropriation
f) Mill levies computed in Column 18 assumes each school district will have the
same cash balance on July 1, 1992, as they had the prior year

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	.5%-3.0% plus 5.8% for 4th enr. cat. not to exceed median of 5th enr. cat. * Min. 80% of median & no inc. if 125% of median
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	4.550%
District Wealth	Two-year average of assessed val. and taxable income	Assessed val. and 18% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	18% of liability before credits for taxes paid to another state
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same, plus severate tax receipts for prior year
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Techology Levy	Limit 2 mills	Equalized
Minimum Levy	Reduce categorical aid until general fund equals 60% of median levy	None

*In addition, prior year's increases in social security, insurance, and unused budget authority. (Authorizes up to 2.5% of unused budget in 1992-93.)

**Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

PREPARED BY:

State Department of Education and
Legislative Research Department
Computer Printout: L9280
Date: March 23, 1992

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PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	Actual 1991-92	Proposed Plan 1992-93
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat., min. 90% of median, & no inc. if 125% of median
Est. General Fund Budget	1,718,666	1,829,695
Percent Budget Increase	4.4%	6.5%*
General State Aid (inc. add. guar.)	526,977	883,900
Income Tax Rebate (a)	201,692	155,000
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	57.3%
Est. Property Tax Increase (b)	125,799	(305,252)
Est. Property Tax Rate Increase	8.6 mills	(20.4 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	5.9%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on
September 20, 1992

(a) Based upon the current law

(b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> 9-15-87	<u>FTE</u> 9-20-88	<u>FTE</u> 9-20-89	<u>FTE</u> 9-20-90	Est. FTE 9-20-91	Est. FTE 9-20-92
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 4.9% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 4.4% except for the fourth enrollment category.

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COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1992, FTE enrollment
- 2 - 1991-92 estimated general fund budget per pupil
- 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- | | |
|---|----------------------------|
| 0-399.9 (use 200-399.9 category median) | \$ 5,404 |
| 400-1,999.9 (use 200-399.9 category median with linear transition) | \$5,404 - 1.261250 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median) | |
| Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median | \$ 3,386 |
| 10,000 and over (use 10,000 and over category median) | \$ 3,806 |
- 4 - 1991-92 estimated general fund budget
- 5 - 1992-93 estimated general fund budget utilizing budget controls of .5%-3.0% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
- 6 - Difference (Column 5 - 4)
- 7 - 1991-92 estimated general (basic) state aid
- 8 - 1991-92 estimated additional guarantee (hold harmless clause)
- 9 - 1991-92 estimated income tax rebate
- 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1992-93 estimated general (basic) state aid
- 12 - 1992-93 estimated additional guarantee (hold harmless clause)
- 13 - 1992-93 estimated income tax rebate
- 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1991-92 general fund mill rate
- 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) X	GENERAL FUND BUDGET											ESTIMATED 1992-93					TAX RATE		
			BUDGET PER		1991-92		1992-93		DIFF (5 - 4)	1991-92		STATE AID/ INCOME	TOTAL STATE AID	1992-93		STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EDUV	1991 1992	
			1991-92	INC	1991-92	EST.	BASIC	ADDITIONAL		BASIC	ADDITIONAL			1992-93	GAARANTEE					GAARANTEE	1991
ALLEN HARRISON VALLEY	D0256	342.0	4,347.04	11.9	1,623,618	1,816,000	192,382	740,171	138,870	117,753	996,794	1,140,930	0	89,495	1,230,425	233,631	20.30	46.90	44.44		
IOLA	D0257	1,790.0	3,488.74	3.0	4,243,101	4,432,186	189,085	3,361,846	0	477,800	3,839,046	4,499,157	0	342,913	4,842,070	1,023,024	37.71	71.03	30.08		
HUMBOLDT	D0258	610.0	4,531.61	3.0	2,827,725	2,912,507	84,782	1,568,931	67,186	160,894	1,799,011	2,041,980	0	122,284	2,164,264	365,253	24.43	60.43	33.59		
ANDERSON CARNETT CREST	D0365 D0479	1,040.0 316.0	4,239.54 4,873.82	3.0 3.0	4,407,000 1,545,000	4,541,399 1,591,350	134,399 46,350	1,643,083 880,823	227,639 132,927	357,989 58,139	2,250,711 1,071,859	2,736,162 1,131,679	0 0	272,081 44,187	3,008,243 1,175,846	737,532 103,977	24.90	54.23	26.95 41.87		
ATCHISON ATCHISON CO COM ATCHISON PUBLIC	D0377 D0409	768.5 1,685.8	5,150.84 3,639.84	0.5 3.0	3,938,422 6,156,417	3,978,209 6,241,126	39,787 184,709	1,934,760 2,215,317	20,681 77,256	205,993 737,238	2,161,434 3,029,831	2,576,121 3,681,435	0 0	156,561 560,336	2,732,682 4,241,771	571,248 1,211,940	28.01	43.99	27.03 26.60		
BARBER BARBER COUNTY N SOUTH BARBER	D0254 D0235	750.0 320.0	4,395.86 5,087.52	3.0 3.0	3,367,232 1,671,249	3,468,249 1,721,289	101,017 50,140	475,442 41,553	608,749 319,782	244,842 110,550	1,329,033 471,885	1,541,932 538,268	0 0	184,087 84,021	1,728,019 642,289	398,986 170,404	10.86	48.34	37.79 43.42		
BARTON CLAFIN ELLIMOOD PUBLI GREAT BEND HOISINGTON	D0354 D0355 D0428 D0431	300.0 575.0 3,370.0 770.0	5,574.67 5,115.30 3,204.52 4,274.59	0.5 2.1 8.9 3.7	1,588,782 2,895,773 10,805,000 3,338,886	1,680,742 3,001,776 11,767,703 3,461,042	91,960 106,003 942,703 122,176	307,662 1,048,367 1,837,440 1,351,941	224,504 309,973 700,000 221,807	97,877 192,920 1,587,742 244,967	630,043 1,931,260 4,145,382 1,818,715	777,204 1,718,813 5,743,278 2,122,635	-0 0 0 0	74,389 146,625 1,204,728 186,181	851,895 1,865,438 4,970,006 2,308,816	221,832 314,178 2,824,624 490,101	14.74	57.87	-6.93 35.22 38.81 30.64		
BOURBON FORT SCOTT UNIONTOWN	D0234 D0235	2,030.0 485.0	3,178.41 4,594.32	8.9 3.6	6,592,349 2,265,000	7,179,062 2,345,709	586,713 80,709	2,568,796 1,400,172	211,178 42,723	718,732 87,031	3,498,726 1,549,926	4,399,915 1,761,435	0 0	546,271 44,146	4,946,186 1,627,581	1,447,460 277,655	36.34	68.56	41.21 20.00		
BROWN HIANATHA SOUTH BROWN COU	D0415 D0430	1,215.0 690.0	4,209.25 4,532.48	3.0 3.0	5,120,127 3,109,280	5,273,739 3,221,231	153,612 111,951	2,199,659 1,875,983	137,117 85,211	363,421 148,493	2,700,197 2,109,487	3,307,151 2,355,057	0 0	276,210 112,888	3,583,361 2,467,915	883,164 358,228	28.55	42.68	31.09 34.19		
BUTLER LEON RENDITION-WHITE CIRCLE ANDOVER ROBE HILL PUBLI DOUGLASS PUBLIC MAGBETA EL DORADO FLINTHILLS	D0205 D0206 D0375 D0385 D0394 D0396 D0402 D0490 D0492	790.0 525.0 1,294.0 1,749.0 1,524.0 775.0 2,126.6 2,230.0 230.0	3,925.96 5,259.82 4,145.18 3,609.70 4,075.65 4,760.59 3,232.23 3,321.04 5,535.13	11.5 0.6 3.0 3.0 0.9 3.0 8.9 8.4 0.5	3,079,913 2,485,140 5,393,902 6,167,171 3,844,835 2,597,101 4,724,604 7,375,088 1,325,663	3,477,449 2,777,749 5,335,731 6,502,745 6,249,782 3,800,143 7,465,419 8,077,438 1,332,293	417,536 92,609 141,829 335,594 404,927 203,042 758,615 722,370 6,630	1,702,010 905,021 777,339 1,839,531 3,445,155 2,346,788 2,624,212 1,678,266 394,905	23,860 110,982 700,000 70,351 0 0 0 394,703 84,845	181,332 183,102 376,895 483,914 454,606 220,253 846,048 1,007,739 61,235	1,907,202 1,199,105 2,053,934 2,613,796 3,901,781 2,587,041 3,469,260 3,080,708 542,985	2,470,673 1,574,695 3,551,726 3,642,673 4,658,735 2,982,385 4,722,966 4,262,444 689,099	0 0 0 0 0 0 0 0 0	137,818 139,163 284,223 519,773 167,398 642,260 765,909 46,540	2,608,491 1,713,858 2,837,949 4,182,466 3,149,783 5,245,226 5,028,353 735,639	701,289 514,753 784,015 1,868,670 1,104,007 562,742 1,947,645	39.90	49.24	29.83 34.03 32.83 33.94 20.00 35.93 36.70 36.30		
CHASE CHASE COUNTY	D0284	563.0	4,191.83	11.6	2,360,000	2,634,041	274,041	809,188	150,420	138,124	1,077,732	1,509,885	0	104,978	1,614,863	517,131	23.50	49.94	36.22		

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COUNTY NAME DISTRICT NAME	EST ENROLL	BUDGET PER-		GENERAL FUND BUDGET			1991-92				ESTIMATED 1992-93				TAX RATE-			
		X INC	INC	1991-92	EST. 1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	NULL EQUIV 1991	EST 1992	

HASKELL D0374	041 475.0	5,245.01	0.5	2,561,429	2,634,524	73,095	0	179,404	218,001	377,407	0	0	145,687	249,638	-147,749	-3.06	40.14	47.05
BATANTA D0507	380.0	7,695.89	0.0	2,901,350	2,924,438	23,088	0	159,963	0	159,963	0	0	131,015	131,015	-28,948	-0.31	30.00	30.34
HODGEMAN D0227	042 271.5	5,408.84	0.5	1,430,638	1,475,841	45,203	201,007	139,567	95,248	435,922	0	0	72,467	666,316	230,394	14.48	56.10	40.57
HANSTON D0228	144.0	7,004.31	0.0	989,009	1,006,621	19,612	90,020	204,222	36,275	330,517	0	0	27,570	422,121	91,604	9.84	64.51	54.21
JACKSON D0335	043 417.5	5,405.36	0.5	2,283,765	2,295,185	11,420	1,537,543	0	87,120	1,624,663	1,748,578	0	66,214	1,814,792	190,129	22.75	36.56	20.00
NORTH JACKSON D0336	1,614.0	4,539.19	3.0	4,505,145	4,740,825	235,680	2,802,494	0	297,242	3,099,836	3,504,379	0	225,987	3,730,366	630,550	37.69	58.63	28.40
HOLTON D0337	817.5	4,351.28	3.0	3,720,673	3,832,293	111,620	2,981,430	0	187,081	2,768,511	2,999,516	0	142,187	3,141,703	373,192	34.17	42.99	20.00
JEFFERSON D0338	044 495.0	4,443.14	6.4	2,188,246	2,355,507	167,261	1,496,079	0	129,402	1,625,481	1,850,917	0	98,349	1,949,244	323,765	42.65	40.50	20.00
VALLEY FALLS D0339	450.0	5,245.53	2.3	2,369,930	2,424,070	54,140	1,529,733	0	106,922	1,636,655	1,834,031	0	81,244	1,915,295	278,640	32.00	47.67	20.00
JEFFERSON COUNT D0340	756.0	4,794.85	3.0	3,869,767	3,733,657	143,890	2,015,937	1,654	290,294	2,307,886	2,433,438	0	220,632	2,854,070	546,185	39.57	53.48	20.00
JEFFERSON WEST D0341	630.0	4,282.30	5.0	2,743,043	2,901,529	158,486	1,782,911	0	152,874	1,925,787	2,193,068	0	114,190	2,309,238	373,471	35.46	61.63	32.71
OSKALOUBA PUBLI D0342	532.0	4,849.50	3.0	2,579,934	2,657,335	77,401	1,857,261	0	155,709	1,712,970	1,928,102	0	118,343	2,044,445	331,475	31.53	56.54	24.54
MCLOUTH D0343	946.0	4,324.91	3.0	4,208,147	4,381,020	172,873	2,164,306	0	306,848	2,470,874	2,947,260	0	233,000	3,180,260	709,386	34.41	59.68	25.26
FERRY PUBLIC EC D0104	170.0	8,026.97	0.0	1,432,814	1,432,814	0	161,059	195,000	46,602	422,661	356,483	0	50,619	407,102	184,441	17.71	70.99	46.70
JEMELL D0278	278.0	5,353.92	0.5	1,549,545	1,357,292	7,747	821,921	24,928	91,858	948,717	1,075,091	0	69,815	1,144,906	196,189	27.56	72.84	34.93
JEMELL D0279	198.0	5,846.02	0.5	1,192,588	1,198,351	5,763	415,229	101,306	70,193	886,428	674,737	0	53,349	728,086	141,408	17.24	55.48	33.11
JOHNSON D0229	10,250.0	4,831.61	0.0	47,000,000	49,324,003	2,324,003	0	700,000	5,148,139	5,848,139	7,712,432	0	3,927,927	11,640,359	5,772,220	9.91	62.00	55.33
BILLIE VALLEY D0230	1,250.0	4,249.93	3.0	5,176,409	5,471,788	295,379	2,402,772	0	471,018	2,875,790	3,428,209	0	357,987	3,996,196	1,122,406	45.81	80.33	35.80
SPRING HILL D0231	1,688.9	3,810.47	0.5	6,435,494	6,467,676	32,180	1,799,277	242,024	684,698	2,826,019	3,603,000	0	520,389	4,123,289	1,297,370	29.29	69.26	30.57
CARDNER-EDGERTO D0232	1,848.5	3,783.09	0.5	4,674,510	7,124,263	451,753	1,999,299	326,464	319,223	3,004,978	3,948,265	0	374,624	4,362,889	1,357,911	28.79	63.29	38.22
DEBOTO D0233	15,240.0	4,382.52	0.5	64,200,000	67,123,513	2,923,513	13,463,324	700,000	4,426,444	20,729,768	33,129,423	0	4,884,274	38,013,897	17,284,129	37.02	93.68	52.33
OLATHE D0512	30,180.0	4,125.40	0.5	122,343,418	128,291,988	5,948,140	0	700,000	43,910,167	44,610,167	1,745,820	0	23,372,931	36,118,761	-9,491,416	-4.13	39.95	56.54
SHAWNEE HILLSION D0215	710.0	6,554.05	0.0	4,322,366	4,654,796	182,430	0	214,939	0	214,939	0	0	178,211	178,211	-34,728	-0.27	29.84	31.27
KEARNEY D0216	305.0	5,396.09	0.6	1,635,015	1,654,441	21,446	0	62,299	0	62,299	0	0	41,199	41,199	-21,100	-6.41	29.67	30.60
LAKIN D0331	1,118.0	4,302.14	3.0	4,811,087	4,955,411	144,324	468,685	700,000	425,271	1,593,956	1,979,227	0	323,218	2,302,445	708,489	13.46	60.35	44.26
DEERFIELD D0332	310.0	6,572.44	0.5	2,007,881	2,047,443	39,762	0	357,861	86,311	444,172	378,469	0	65,899	444,068	-104	0.00	54.36	56.86
KINCHAN D0422	049 388.0	4,973.12	3.0	1,922,610	2,032,360	109,750	271,747	394,451	152,788	818,936	831,739	0	116,085	947,824	128,888	5.94	49.63	49.64
KINCHAN D0424	100.010	4,483.50	0.0	1,090,284	1,090,284	0	0	50,658	25,894	84,551	0	0	27,283	27,283	-59,268	-4.73	64.90	71.75
CUNNINGHAM D0474	168.0	7,130.79	0.0	1,215,800	1,215,800	0	0	241,383	44,389	285,772	270,345	0	33,737	304,082	-81,690	-3.43	51.71	59.84

EDUC
3/30/93 (3:30)
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COUNTY NAME DISTRICT NAME	EST ENROLL	(3)	X	GENERAL FUND BUDGET		1991-92								ESTIMATED 1992-93				TAX RATE-	
				(2)	(4)	EST.	DIFF	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF	MILL	EST	
				1991-92	1992-93	(5 - 4)	(14 - 10)												1991

MCPHERSON																			
LINDSBORG																			
MCPHERSON																			
CANTON-CALVA																			
HOLLANDRIDGE																			
INMAN																			
MEADE																			
FOMLER																			
MEADE																			
MIAMI																			
OSWATIMIE																			
PADLA																			
LOUISBURG																			
MITCHELL																			
MACONDA																			
MELDIT																			
MONTGOMERY																			
CANEY VALLEY																			
COFFEYVILLE																			
INDEPENDENCE																			
CHERRYVALE																			
MORRIS																			
MORRIS COUNTY																			
MORTON																			
ROLLA																			
ELKHART																			
MEMPHIS																			
SAREETHA																			
MEMPHIS VALLEY B																			
B & B																			
NEOSHO																			
ERIE-ST PAUL																			
CHANUTE PUBLIC																			
NEBS																			
MBS TRE LA GO																			
SHOOKY HILL																			
NEBS CITY																			
BAZINE																			

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3/30/92 (3:30)
EDUC

COUNTY NAME DISTRICT NAME	EST ENROLL	(1) 7-20-92	(2) 1991-92	(3) X INC	GENERAL FUND BUDGET				ESTIMATED 1992-93				TAX RATE						
					(4) 1991-92	(5) EST. 1992-93	(6) DIFF (5 - 4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/ INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/ INCOME	(14) TOTAL STATE AID	(15) DIFF (14 - 10)	(16) MILL EQUIV 1991	(17) 1992	(18) EST

NORTON	069																		
NORTON COMMUNIT	D0211	742.0	4,750.92	3.0	3,525,180	3,630,940	105,760	1,909,114	62,015	275,794	2,246,925	2,561,578		209,613	2,771,191	324,266	34.40	57.99	21.67
NORTHERN VALLEY	D0212	171.0	5,990.46	0.5	1,132,196	1,137,857	5,661	443,033	73,692	48,599	585,324	651,834		62,187	703,971	118,647	17.35	71.56	49.30
WEST SOLOMON VA	D0213	86.0	8,835.10	0.0	843,752	843,752	0	0	129,577	49,194	178,773	157,201		37,890	194,591	15,818	2.22	72.81	70.25
OBAGE																			
OBAGE CITY	D0420	600.0	5,108.60	1.5	3,034,510	3,111,072	76,562	1,690,357	0	224,642	1,914,999	2,194,674		170,734	2,365,408	430,409	33.50	41.76	20.00
LYNDON	D0421	429.0	5,278.61	2.2	2,264,523	2,314,138	49,615	1,357,135	2,280	134,822	1,494,237	1,686,749		102,468	1,789,217	294,980	32.91	44.83	20.00
SANTA FE TRAIL	D0434	1,249.0	4,229.49	3.0	5,282,635	5,439,233	156,598	3,278,066	0	349,377	3,627,443	4,035,472		265,534	4,301,008	673,565	34.88	42.93	27.69
BURLINGAME PUBL	D0454	350.0	5,379.94	0.9	1,888,774	1,900,887	12,113	1,283,894	0	92,412	1,376,306	1,494,384		70,235	1,544,421	168,115	33.94	51.75	20.00
MARLBOROUGH	D0456	301.0	5,354.82	0.5	1,672,001	1,680,360	8,359	1,049,685	22,703	70,715	1,143,103	1,253,240		53,745	1,306,985	163,882	25.34	52.19	20.00
OSBORNE																			
OSBORNE COUNTY	D0392	484.0	5,141.79	3.0	2,434,636	2,543,283	108,647	1,132,309	18,945	139,885	1,311,159	1,668,138		121,517	1,789,655	478,496	34.10	56.16	23.08
OTTAWA																			
NORTH OTTAWA CO	D0239	478.0	4,325.52	5.6	2,861,330	3,094,263	232,933	1,332,472	14,403	300,033	1,548,908	2,038,394		132,030	2,190,426	641,518	33.31	48.95	21.43
TWIN VALLEY	D0240	474.0	4,945.21	3.0	2,353,000	2,425,651	72,651	1,340,131	22,902	114,147	1,477,180	1,734,778		86,754	1,823,532	346,352	28.47	44.60	20.00
PAMUNCE																			
PAMUNCE	D0495	1,150.0	4,228.49	3.0	4,855,577	5,012,125	156,548	1,410,047	308,015	490,395	2,208,457	2,667,289		372,714	3,040,103	831,644	21.34	59.54	34.68
PAMUNCE HEIGHTS	D0496	156.0	7,078.54	0.0	1,144,723	1,144,723	0	0	180,219	38,130	188,349	354,257		44,180	400,437	212,088	19.12	75.40	49.04
PHILLIPS																			
EASTERN HEIGHTS	D0324	170.0	5,458.33	0.5	927,919	932,559	4,640	415,709	27,432	44,707	488,048	591,287		33,979	625,266	137,218	22.81	48.82	20.00
PHILLIPSBURG	D0325	682.0	4,918.31	2.7	3,437,900	3,531,342	93,442	1,309,654	259,787	275,194	1,842,639	2,074,359		207,637	2,281,994	439,357	19.78	65.97	45.54
LOGAN	D0326	232.0	5,998.33	0.5	1,439,599	1,475,081	35,482	221,796	299,198	111,928	632,922	604,794		85,049	689,863	56,941	4.04	44.66	43.41
POTTAMATOMIE																			
WAMEGO	D0320	1,356.0	4,139.38	3.0	5,420,106	5,781,387	361,281	3,073,148	25,745	415,721	3,514,414	4,230,317		215,959	4,846,276	1,031,662	42.81	50.33	20.00
KAW VALLEY	D0321	1,030.0	5,327.14	0.5	5,412,393	5,514,414	102,021	0	310,866	0	310,866	0		243,368	343,368	-47,498	-0.22	23.94	24.54
OMAHA-HAVENSVIL	D0322	434.5	5,146.73	3.0	2,280,000	2,348,401	68,401	1,334,005	0	108,629	1,444,684	1,684,741		82,561	1,747,302	322,618	31.28	71.66	38.65
POTTAMATOMIE ME	D0323	660.0	4,475.14	3.0	2,841,717	3,042,197	200,480	1,885,346	0	157,951	2,043,317	2,362,344		120,047	2,482,391	439,074	42.64	74.52	45.24
PRATT																			
PRATT	D0382	1,340.0	3,704.69	3.0	4,957,250	5,113,212	155,962	1,291,849	177,029	423,750	2,092,428	2,755,912		474,067	3,229,979	1,137,351	28.43	61.60	28.88
SKYLINE SCHOOLS	D0438	335.0	5,422.43	0.5	1,897,851	1,934,587	36,736	230,114	389,645	61,610	481,389	840,734		46,825	887,561	204,172	9.80	52.78	41.91
RAMLING																			
HERNDON	D0317	76.0	6,895.33	0.0	327,494	327,494	0	44,849	67,809	17,891	130,549	217,284		13,598	230,882	100,333	21.04	65.28	36.12
ATWOOD	D0318	483.0	5,135.52	3.0	2,520,000	2,595,602	75,602	1,033,814	63,711	184,435	1,251,982	1,573,145		117,390	1,690,535	438,353	26.81	70.98	41.13
RENO																			
HUTCHINSON PUBL	D0308	5,050.0	3,526.81	6.4	17,660,484	18,950,226	1,289,742	2,588,643	700,000	2,533,392	5,822,035	9,276,333		1,925,448	11,201,781	5,379,746	40.39	80.69	40.17
NICKERSON	D0309	1,400.0	4,070.05	2.2	3,710,278	5,836,003	2,125,725	2,278,274	285,134	382,109	2,945,517	3,580,750		290,414	3,871,164	905,647	24.52	63.42	35.01
FAIRFIELD	D0310	475.0	5,726.46	0.5	2,700,028	2,733,648	33,620	357,735	409,694	138,637	1,104,068	1,253,734		105,348	1,309,104	255,036	10.35	50.73	38.74
PRETTY PRAIRIE	D0311	287.5	5,715.70	0.5	1,643,264	1,651,481	8,217	635,475	74,161	83,388	815,024	983,020		63,377	1,046,297	231,373	21.43	57.10	28.85
HAVEN PUBLIC SC	D0312	1,216.0	4,189.72	3.0	3,031,832	3,184,915	153,083	2,082,332	274,488	290,015	2,444,835	3,178,426		220,419	3,398,845	732,010	21.19	54.34	31.88

EDUC
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COUNTY NAME DISTRICT NAME	EST ENROLL 9-20-92	(3) X 1991-92 INC	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE		
			(4) 1991-92	(5) EST. 1992-93	(6) DIFF (5 - 4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/ INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/ INCOME	(14) TOTAL STATE AID	(15) DIFF (14 - 10)	(16) MILL EQUIV	(17) 1991	(18) 1992

BEDGWICK	087																
HAIZE	D0264	3,170.0	4,044.89	0.5	11,338,626	12,886,399	1,547,773	4,257,933	238,856	573,071	7,069,840	9,324,944	0	435,350	9,740,514	2,670,654	35.02 60.97 32.34
REMIKICK	D0267	1,460.0	4,210.49	0.5	5,949,427	6,178,048	228,621	2,341,523	63,203	403,188	2,807,914	3,781,433	0	304,434	4,087,847	1,279,933	33.81 75.32 37.89
CHENEY	D0268	603.0	4,156.63	1.2	2,392,972	2,812,488	419,516	1,257,549	9,006	188,003	1,454,578	1,989,823	0	142,887	2,132,710	678,132	50.64 56.63 33.84
BEWARD																	
LIBERAL	D0480	3,550.0	3,266.41	8.9	11,570,287	12,427,776	1,057,489	2,438,607	700,000	1,183,441	4,322,048	5,981,311	0	899,447	6,880,758	2,358,710	22.73 60.80 43.90
KIBNET-FLAINS	D0483	890.0	4,414.95	5.1	2,640,143	2,774,026	133,883	0	441,691	151,277	812,968	883,570	0	114,975	1,000,645	187,577	4.77 43.21 41.94
SHAWNEE																	
BEAMAN	D0345	3,315.0	3,380.83	6.4	11,183,725	11,941,954	758,229	1,318,710	700,000	1,288,325	3,277,035	5,116,422	0	954,361	4,072,983	2,795,948	26.00 72.68 48.17
SILVER LAKE	D0372	409.8	4,807.94	3.0	2,933,250	3,023,306	88,056	1,703,871	0	226,690	1,930,561	2,174,681	0	172,291	2,344,972	416,411	37.45 57.14 20.00
ALBURN WASHBURN	D0437	4,850.0	3,183.43	8.9	13,496,157	15,773,713	2,277,556	1,104,718	700,000	1,781,154	3,585,874	4,854,696	0	1,353,727	7,908,423	4,322,549	27.64 62.30 46.35
SHAWNEE HEIGHTS	D0450	3,354.5	3,300.90	8.9	11,074,518	12,060,151	985,633	3,250,646	700,000	1,233,119	5,183,745	4,607,157	0	937,204	7,844,361	2,360,896	29.98 65.87 43.92
TOPEKA PUBLIC S	D0501	14,325.0	3,749.66	2.0	53,121,447	54,793,555	1,672,108	4,452,753	633,324	9,225,479	14,311,556	22,583,114	0	7,011,617	29,594,731	15,283,175	33.93 83.78 43.47
SHERIDAN																	
HUXIE COMMUNITY	D0412	500.0	4,708.62	3.0	2,408,459	2,480,714	72,255	702,144	219,657	185,070	1,106,871	1,281,101	-0	140,638	1,421,739	314,868	14.93 35.25 40.18
SHERMAN																	
GOODLAND	D0332	1,170.0	4,826.33	2.7	5,109,396	5,244,880	135,484	1,027,401	547,876	411,977	1,987,254	2,626,473	-0	213,113	2,939,584	932,332	21.98 55.96 30.63
SMITH																	
SMITH CENTER	D0237	645.0	4,735.11	3.0	2,959,441	3,145,768	186,327	1,143,653	57,607	220,123	1,421,883	1,889,072	0	147,299	2,056,371	634,988	31.15 73.70 44.64
WEST SMITH COUN	D0238	195.0	5,766.96	0.5	1,124,557	1,130,179	5,622	496,796	34,148	54,301	585,245	695,483	0	41,270	746,753	151,508	22.55 71.16 41.48
STAFFORD																	
STAFFORD	D0349	285.0	6,180.14	0.5	1,753,923	1,770,146	16,223	304,012	276,907	120,926	703,845	778,761	0	91,907	870,448	166,823	10.73 65.68 52.84
ST JOHN-HUDSON	D0350	453.5	5,086.64	3.0	2,299,141	2,375,998	76,857	284,223	447,818	143,400	877,441	972,956	0	109,139	1,082,095	204,454	7.84 50.93 44.81
HACKVILLE	D0351	285.5	6,216.17	0.5	1,768,501	1,783,590	15,089	0	161,949	93,999	255,948	112,487	0	71,442	183,929	-72,019	-2.51 39.19 43.75
STANTON																	
STANTON COUNTY	D0452	537.5	5,248.42	0.5	2,815,778	2,845,679	29,901	0	38,404	190,026	228,630	0	0	144,425	144,425	-84,205	-1.20 34.90 37.43
STEVENS																	
HOGSON PUBLIC S	D0209	170.0	9,978.45	0.0	1,597,550	1,696,337	98,787	0	39,154	0	39,154	0	0	39,640	39,640	-19,494	-0.25 17.77 19.88
HIGOTON PUBLIC	D0210	1,005.0	5,042.19	0.5	5,012,073	5,417,875	405,802	0	357,486	0	357,486	0	0	305,139	305,139	-52,347	-0.22 19.61 22.04
SUMNER																	
MELLINGTON	D0353	2,025.0	3,387.22	6.4	4,877,743	7,317,942	440,199	2,748,651	123,734	488,837	3,561,222	4,515,136	0	823,535	5,038,671	1,477,449	27.82 74.80 40.16
CONWAY SPRINGS	D0356	469.0	5,354.63	0.5	2,446,532	2,523,877	77,345	1,232,227	0	142,950	1,395,177	1,718,172	0	123,847	1,842,019	446,842	28.51 69.45 26.64
BELLE PLAINE	D0357	750.0	4,522.21	3.0	3,360,000	3,516,218	156,218	2,145,794	0	241,047	2,386,841	2,690,714	0	183,218	2,872,932	487,071	44.32 70.20 31.21
OXFORD	D0358	445.0	4,022,721.4		1,820,282	2,173,810	353,528	1,031,620	27,388	114,944	1,175,954	1,544,547	0	88,882	1,633,429	457,475	43.85 54.29 44.62
ARGONIA PUBLIC	D0359	209.0	5,456.74	0.5	1,173,199	1,179,044	5,845	334,889	29,742	70,238	434,909	415,982	0	53,398	467,380	234,471	25.28 67.35 33.50
CALDWELL	D0360	324.0	5,346.08	1.2	1,648,850	1,759,650	110,800	442,635	0	104,703	749,338	1,042,398	0	81,097	1,143,495	374,157	33.41 68.97 34.91
SOUTH HAVEN	D0509	220.0	4,696.09	3.6	1,063,664	1,101,605	37,941	516,241	0	51,649	347,890	727,296	0	39,255	766,551	198,661	27.31 63.01 33.16

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COUNTY NAME DISTRICT NAME	EST ENROLL	(1)	(2)	(3)	GENERAL FUND BUDGET					ESTIMATED 1992-93					TAX RATE				
					BUDGET PER- 1991-92	INC	EST. 1991-92	EST. 1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL. EQUIV

THOMAS	097																		
BREMETER	D0314	142.0	4,501.77	0.5	920,000	927,868	7,868	0	42,977	47,223	110,200	233,981	0	35,891	289,872	179,672	16.43	64.43	42.85
DOLBY PUBLIC BC	D0315	1,313.0	4,117.43	3.0	5,287,190	5,568,367	281,177	1,778,430	223,185	414,509	2,416,124	3,271,058	0	315,038	3,886,096	1,169,972	29.74	47.96	20.00
GOLDEN PLAINS	D0316	146.5	6,303.99	0.5	999,182	1,004,178	4,996	179,691	61,250	50,194	291,135	434,768	0	38,148	472,916	181,781	21.37	59.81	31.24
TREGO	098																		
WAKEENEY	D0208	602.0	4,826.54	3.0	2,924,886	3,012,632	87,746	953,240	284,131	173,373	1,410,744	1,628,920	0	131,768	1,760,688	349,944	14.14	49.77	35.84
WABALUNBEE	099																		
HILL CREEK WALL	D0329	545.0	4,470.77	4.6	2,532,246	2,647,761	115,515	1,029,821	81,753	283,984	1,397,508	1,566,637	0	217,356	1,783,993	386,433	24.11	60.39	38.86
WABALUNBEE EAST	D0330	600.0	4,876.03	3.0	3,023,625	3,114,334	90,709	1,642,812	96,876	135,817	1,895,905	2,127,482	0	118,423	2,245,907	350,402	23.64	64.03	40.94
WALLACE	100																		
WALLACE COUNTY	D0241	289.0	4,845.18	3.0	1,419,638	1,462,228	42,590	347,478	96,170	102,827	546,475	716,865	0	78,152	795,017	248,542	17.49	60.77	41.35
WESKOH	D0242	105.5	7,082.13	0.0	733,000	747,145	14,145	0	153,794	22,142	175,936	258,146	0	14,828	274,974	99,038	13.25	61.35	46.08
WASHINGTON	101																		
NORTH CENTRAL	D0221	170.0	6,156.85	0.5	1,111,312	1,116,867	5,555	272,792	111,320	44,633	528,745	605,048	0	33,922	438,970	110,225	13.53	49.66	32.17
WASHINGTON BOHO	D0222	370.0	5,505.18	0.5	2,152,527	2,163,290	10,763	1,163,911	27,287	126,261	1,317,439	1,800,917	0	95,962	1,896,879	279,420	29.35	55.84	20.00
WAPONE	D0223	375.0	5,417.64	0.5	2,071,144	2,081,320	10,176	474,532	180,483	159,861	814,876	1,033,753	0	121,499	1,155,232	340,376	19.80	60.70	34.62
CLIFTON-CLYDE	D0224	390.0	5,184.37	3.0	2,123,000	2,186,689	63,689	847,584	198,090	104,428	1,147,102	1,307,972	0	77,088	1,385,060	237,978	13.81	51.20	35.94
MICHITA	102																		
LEDTI	D0467	576.0	5,008.20	3.0	2,969,842	3,038,961	69,119	515,472	0	333,669	849,141	1,343,477	0	253,598	1,597,075	747,934	27.64	68.51	33.73
WILSON	103																		
ALTONA-MIDWAY	D0387	380.5	5,369.38	1.1	2,053,789	2,077,365	23,576	1,180,317	110,581	73,151	1,344,049	1,528,521	0	55,577	1,884,118	220,049	23.65	39.00	20.00
NEEDEBNA	D0461	710.0	4,899.79	2.7	3,510,700	3,603,873	93,173	2,209,728	121,672	179,875	2,511,275	2,759,840	0	134,710	2,894,570	385,295	28.84	38.27	20.00
FREDONIA	D0484	896.0	4,723.31	1.7	4,225,000	4,304,572	79,572	2,048,956	177,728	244,387	2,491,071	2,863,909	0	185,741	3,049,650	588,579	24.53	63.42	35.17
MOODRON	104																		
YATES CENTER	D0366	600.0	3,874.09	1.1	2,400,000	2,858,646	458,646	1,095,232	184,499	157,698	1,437,429	1,806,038	0	119,835	1,925,893	488,464	24.84	43.38	44.22
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,840.0	3,599.75	5.7	13,794,952	14,691,160	896,208	5,964,951	700,000	672,933	7,337,884	9,338,492	0	511,447	9,849,939	2,512,055	30.45	69.30	43.61
PIPER-KANSAS CI	D0203	1,180.0	4,507.98	0.5	5,136,841	5,346,014	209,173	2,070,604	700,000	286,731	3,057,335	3,017,095	0	217,923	3,235,018	177,683	4.45	51.04	53.24
BONNER SPRINGS	D0204	2,160.0	3,710.33	2.4	7,813,963	8,220,960	406,997	2,376,157	571,036	747,521	3,694,714	4,531,434	0	368,136	5,099,570	1,404,856	28.36	75.05	48.87
KANSAS CITY	D0500	21,119.0	3,804.34	0.5	79,651,059	80,787,989	1,136,930	26,898,444	321,144	7,261,920	44,481,508	52,443,471	0	5,519,258	57,962,729	13,481,221	32.21	57.27	20.00

STATE TOTALS		429,493.9	864.5		1,805,695,188	1,872,326,779	66,631,591	470,326,779	201,701,534		880,837,439	1,035,007,007	0	1,035,007,007	309,776,261	17,324.21			
		1,500,962.80	1,719,082,542		86,612,646	54,032,872	726,041,185								7,405.01	10,582.80			

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