

Approved May 20, 1992
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by Joseph C. Harder and Sheila Frahm at
Co-Chairpersons

3:30 ~~xxx~~ p.m. on Thursday, March 26, 1992 in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Mr. Ben Barrett, Legislative Research Department
Ms. Avis Swartzman, Revisor of Statutes
Mr. Dale Dennis, Assistant Commissioner of Education
Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

HB 2892 - School district finance act.

The Senate Committee on Education reconvened pursuant to its recess at 2:30 p.m.

Chairman Joseph C. Harder called upon Mr. Dale Dennis, staff, to review the Tier III provision (Local Enhancement Budget) in HB 2892. (See Supplemental Note on House Bill No. 2892, As amended by House Committee of the Whole.)

Mr. Dennis noted that:

Voters will not know in advance the amount of levy for which they are voting.
Tier III is all local effort.
The levy is equalized among those districts choosing to participate.
There is a ten-day back-up period for districts to reverse their decision to participate.
Tier II and Tier III could be two separate elections.
Should Tier II and Tier III be submitted to the electorate simultaneously, caution must be taken in wording the proposals.
If the 10 percent in Tier II is not approved, the Tier III proposal is nullified.
The Tiers must be voted on annually. They do not become part of the base.

Mr. Dennis, responding to a question, stated that although Kentucky has a three-tier system which is somewhat similar to that in HB 2892, the third tier consists entirely of property tax; and he is not certain how that is averaged.

After a call for further questions, the Chair reminded members of his earlier announcement that other school finance proposals will be explained today.

The Chair recognized Senator Fred Kerr, Senate Majority Leader, who reviewed an alternative school finance proposal which contains \$385 million in new money. Senator Kerr explained that the initial parameters of his proposal were based on the following assumptions regarding HB 2892:

1. Major property tax reductions are a strength in HB 2892 and should be addressed.
2. The House plan is too expensive.
3. The spending shifts (distribution of funding) in the House plan are too radical to occur in one year. Some districts would receive cuts; numerous districts would receive increases which simply are too large to occur in one year. Forty-seven school districts would receive budget increases per pupil of over 20 percent in one year.
4. House plan spends the unencumbered balances, which would lead to big problems in the second and third years.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION,

room 123-S, Statehouse, at 3:30 ~~a.m.~~/p.m. on Thursday, March 26, 1992

Senator Kerr outlined the principle provisions of his proposed plan (Attachment 1) which, he noted, is a modification (Attachment 2, Computer Printout L92A1) of the current SDEA formula.

Senator Kerr stated that although his plan does not have a statewide uniform mill levy, the average property tax levy statewide is 32 mills; and the plan contains a recapture provision. He said the plan narrows the gap of per pupil spending but not nearly so much as the House plan. Cash balances, he said, are not included.

Senator Kerr noted that although neither his plan nor the House plan includes special education funding, the House plan includes \$15 million for transportation, whereas his plan does not include transportation. He acknowledged, also, that his plan does not address weighting.

Mr. Dennis, staff, responding to a question, explained that according to present law there is no special levy for social security, utilities (not special education, as listed under No. 12 of Attachment 1), and insurance. However, he said, the current year's budget may be increased by 50% of the amount social security, insurance, and utilities might exceed the prior year's budget.

Senator Kerr's responses to some Committee questions follow:

Neither HB 2892 nor his plan addresses capital outlay. This probably would be addressed in HB 2835.

Although funding for the plan would come mainly from sales and income tax, it would not be so great as in the House plan.

The main reason for distribution differences is the size of the school.

This plan does not assume that Judge Bullock's opinion, which was not the result of a trial, is the final word.

This plan addresses most of the litigants' concerns; but this is accomplished in steps, not all at once.

Population density is a rationale for various elements in the plan. This plan allows small, high spending districts to pay the price to keep their schools open. There is some local control that is not in HB 2892.

One of the major flaws in HB 2892 is the reduction in budgets that would be imposed upon good quality school districts. We should not cut quality but try to bring other districts up to that level.

There were several committee requests for staff to furnish additional information, including the four percent growth factor, in order to better compare Senator Kerr's plan with HB 2892.

The Chair reverted attention to other school finance proposals which the Committee may wish to consider. Vice Chairman Frahm stated that although she had made a request to explain the Republican school finance proposal which had been offered on the House floor, she would like to yield to Representative Robin Jennison, who had carried the proposal, and Mr. Dale Dennis, staff. Representative Jennison commenced his explanation on the main provisions of HB 3171, which, he said, had been proposed as an amendment to HB 2892, (Attachment 3)

Representative Jennison explained differences between two computer runs which he distributed to the Committee:

Computer Printout L9285, Attachment 4, contains \$105 million in additional money and attempts to compare the current school finance plan with the proposed new plan.

Mr. Dennis, commenting on Attachment 4, stated that most of the money will not be available until the last six months of the 18-month period; the technology levy has been equalized by adding it to the General Fund; the amount by which transportation is underfunded (less than 100%) is added to the General Fund budget and equalized.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

room 123-S Statehouse, at 3:30 ~~xxx~~ p.m. on Thursday, March 26, 19 92

Representative Jennison pointed out that underfunding of special education is based on the same principle as transportation, but it has not been included in the printout.

Representative Jennison said that Computer Printout L9263, Attachment 5, contains no new money but was prepared based on the rationale that there should be a workable formula on the table if no new money is available. He explained that pencilled notations represent General Fund budgets and mill levies of districts under the current SDEA formula. He noted that only three or four schools would have a higher mill levy under this proposal.

The Chair recognized Senator Webb who explained proposals for two options which, he said, are basically very similar to the proposal outlined by Senator Kerr, with the following exceptions:

Computer Printout L92A9, Attachment 6, is based on \$217 million in new money; and Computer Printout L9280, Attachment 7, is based upon \$299 million in additional money.

Senator Webb noted that his two options and the proposal offered by Senator Kerr utilize the basic concepts of the current school finance formula. He pointed out that Judge Bullock has not stated that our present School District Equalization Act is unconstitutional but that it is underfunded. Senator Webb noted that although SDEA has been a model formula for years, it does need some modification.

Senator Webb said that his plan also includes the school reform package as contained in HB 2892. Senator Webb recommended that the school finance bill should contain some provision which would encourage school districts of all sizes to cooperate through the sharing of facilities, staff, and learning aids.

Mr. Dale Dennis, staff, responding to a Committee question, explained that the computer printouts described by Senator Webb each contain an automatic additional \$20 million to reflect growth and the income tax rebate.

Senator Webb explained that his proposals do not dwell on specifics and, therefore, contain no minimum mill levy. The Tax Committee, he responded, would determine the funding for his proposals.

The Chair announced that he would like for the Committee to meet tomorrow upon adjournment and that members will be notified in the morning.

The Chair adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 3:30 p.m PLACE: 123-S DATE: Thursday, March 26, 1992

GUEST LIST

NAME	ADDRESS	ORGANIZATION
John L. Peterson	Topeka	K.C. Star
Martin Hawver	Topeka	Cap-Journal
Matthew Trnell	Topeka	KP
J. Marshall	Topeka	Hus
J. Kemp R	Hays, Ks	Swiflowers Etc.
Ethel Evans	Grant Co.	Comm.
John Kayser	Topeka	KA-SB
Pat Baker	Topeka	KA-SB
Mark Tallman	Topeka	KA-SB
Kay Coles	Topeka	KNEA
Craig Grant	Topeka	KNEA
Ladislav Hernandez	Topeka	Gov. Office
FRANCES Kastner	topeka	Ks. Tool Dealers Assn
Veryl Peter	Topeka	KSBE
Cornie Hoebel	Topeka	SL Bd of ed.
Ernie	"	4th Enrollment USD's
Jeff Waggon	Topeka	Senate staff
BERALD W. HENDERSON	TOPEKA	USA of KS
Jacque Dales	Topeka	SEE
James Weixelman	Baileyville	USD 451
Jim Alley	Topeka	McGill & Assoc.
Stanley M. Sill	Moscow	USD # 209
Chuck Tilman	Topeka	KNEA
KAREN FRANCE	TOPEKA	KAR

SDEA MODIFICATION (Sen Mod II)
March 19, 1992

F. KERR

Requested run.

1. 1/2 - 1 1/2% + 5.9% for 4th enroll.
2. No income tax rebate. No consideration of income as wealth.
3. Technology levy eliminated.
4. No hold harmless.
5. Recapture (minimum levy) - recapture 33 1/3% of extent to which district over funds its budget.
6. Minimum expenditure - 90% of median/category.
7. Cap expenditure - Freeze if 25% above median/category.
8. Enrollment categories - no change; current law.
9. Mineral production tax is a deduction.
10. Money - \$385 million new money plus transportation (\$53 million less than House).
11. This results in 32 mill statewide average property tax levy across state. Local control.
12. No extra allowance for social security, ^{UTILITIES} ~~special education~~ and insurance.

EDUC

3/26/92 (3:30 pm)

A1

Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 19, 1992

Kerr II

3/26/92

TO: Senator Joseph Harder and Senator Fred Kerr

FROM: State Department of Education and
Legislative Research Department

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (L92A1) which makes an effort to compare the current school finance program with a proposed new plan. The principle provisions of this plan are outlined below.

- * Budget controls--.5% - 1.5% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category. This printout does not provide additional budget authority for social security, utilities, and insurance. Provides a budget floor of 90% of prior year's median general fund budget per pupil for their enrollment category. In addition, no school district may raise their general fund budget per pupil if it is 125% above median for their enrollment category.
- * District wealth--Assessed valuation
- * Income Tax Rebate--Zero
- * Repeals technology levy
- * No hold harmless
- * Recapture provision--Equal to 33 1/3% of difference between the total deductions and the general fund budget

This information is based upon the latest data available but should be considered an estimate and used cautiously.

Dale M. Dennis
Deputy/Assistant Commissioner
Division of Fiscal Services and Quality Control
(913) 296-3871

EDUC

3/26/92 (3:30)

A 2-1

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a)
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,793,373
	-----	12,000
TOTAL	\$ 1,718,666	\$ 1,805,373
General State Aid Basic	\$ 477,235	\$ 1,107,034
Additional Guarantee	49,742	0
SUBTOTAL	\$ 526,977	\$ 1,107,034
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	7,000
TOTAL, General State Aid	\$ 526,977	\$ 1,114,034
Income Tax Rebate	201,692	0
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 1,114,034
Transportation Aid	44,550	44,550(e)
GRAND TOTAL	\$ 773,219	\$ 1,158,584
Increase over 1990-91		385,365
State Aid Ratio (b)	30.7%	61.7%
State Aid and Income Tax Ratio (c)	42.2%	61.7%
Est. Property Tax Increase	\$ 125,799	\$ (445,389)
Est. KPERS Requirement		
Est. KPERS Increase over 1991-92		

- a) Based on latest information available
b) General state aid divided by general fund budget
c) General state aid, income tax rebate, and SDAVTRF divided by
general fund budget
d) Estimated amount to fund appeals to State Board of Tax Appeals for
operating cost due to construction, etc.
e) Based on current year appropriation

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	.5%-1.5% plus 5.9% for 4th enr. cat. not to exceed median of 5th enr. cat.* Min. 90% of median & no inc. if 125% of median
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	4.052%
District Wealth	Two-year average of assessed val. and taxable income	Assessed valuation
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Zero
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same, plus severance tax receipts for prior year
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Recapture	None	33 1/3% difference between budget and total deductions
Techology Levy	Limit 2 mills	Repealed

*Prior year's increases in social security, insurance, and utilities are repealed. (Authorizes up to 1% of unused budget authority in 1992-93.)

PREPARED BY: State Department of Education and
Legislative Research Department
Computer Printout: L92A1
Date: March 19, 1992

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 3/26/92 (3:32)
 42-2

PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	<u>Actual</u> <u>1991-92</u>	<u>Proposed</u> <u>Plan</u> <u>1992-93</u>
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	.5%-1.5% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat., min. 90% of median, & no inc. if 125% of median
Est. General Fund Budget	1,718,666	1,805,373
Percent Budget Increase	4.4%	5.0%*
General State Aid (inc. add. guar.)	526,977	1,114,034
Income Tax Rebate (a)	201,692	0
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	61.7%
Est. Property Tax Increase (b)	125,799	(445,389)
Est. Property Tax Rate Increase	8.6 mills	(26.7 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	4.8%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on
September 20, 1992

*add STATE FUNDS
\$385,365,000*

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>FTE</u> <u>9-20-90</u>	<u>Est. FTE</u> <u>9-20-91</u>	<u>Est. FTE</u> <u>9-20-92</u>
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 3.8% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 3.3% except for the fourth enrollment category.

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3/26/92 (3.3%)
A 2-3*

COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1992, FTE enrollment
- 2 - 1991-92 estimated general fund budget per pupil
- 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- | | |
|---|----------------------------|
| 0-399.9 (use 200-399.9 category median) | \$ 5,404 |
| 400-1,999.9 (use 200-399.9 category median with linear transition) | \$5,404 - 1.261250 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median) | |
| Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median | \$ 3,386 |
| 10,000 and over (use 10,000 and over category median) | \$ 3,806 |
- 4 - 1991-92 estimated general fund budget
- 5 - 1992-93 estimated general fund budget utilizing budget controls of .5%-1.5% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
- 6 - Difference (Column 5 - 4)
- 7 - 1991-92 estimated general (basic) state aid
- 8 - 1991-92 estimated additional guarantee (hold harmless clause)
- 9 - 1991-92 estimated income tax rebate
- 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1992-93 estimated general (basic) state aid
- 12 - 1992-93 estimated additional guarantee (hold harmless clause)
- 13 - 1992-93 estimated income tax rebate
- 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1991-92 general fund mill rate
- 18 - ESTIMATED 1992-93 General fund mill rate

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3/26/92 (3:30)
A 2-4

COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER-1			GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-1	
		EST	X		EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST	
		1991-92	INC	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	STATE	AID	GUARANTEE	AID/	STATE	(14 - 10)	EQUIV	1991	1992
ALLEN 001																		
WARRANTON VALLEY	D0356	362.0	4,347.0411.9	1,623,618	1,816,555	192,937	740,171	138,870	117,753	996,794	1,291,498	0	0	1,291,498	294,704	25.61	46.90	35.99
YOLA	D0257	1,790.0	3,488.74 1.5	6,243,101	6,338,515	95,414	3,361,346	0	477,500	3,839,046	4,934,693	0	0	4,934,693	1,095,647	40.39	71.03	20.00
HUMBOLDT	D0258	610.0	4,531.61 1.7	2,827,725	2,876,222	48,497	1,568,931	69,186	160,894	1,799,011	2,217,531	0	0	2,217,531	418,520	28.00	60.43	25.78
ANDERSON 002																		
CARNETT	D0365	1,040.0	4,239.54 1.5	4,407,000	4,475,255	68,255	1,665,083	227,639	357,989	2,250,711	3,125,798	0	0	3,125,798	875,087	28.76	54.25	20.00
CREST	D0479	316.0	4,873.82 1.5	1,545,000	1,568,177	23,177	880,823	132,927	58,139	1,071,889	1,202,365	0	0	1,202,365	130,476	15.15	50.17	33.03
ATCHISON 003																		
ATCHISON CO COM	D0377	768.5	5,150.84 0.5	3,958,422	3,978,209	19,787	1,934,760	20,681	205,993	2,161,434	2,876,109	0	0	2,876,109	714,675	35.04	63.99	20.00
ATCHISON PUBLIC	D0409	1,685.8	3,639.84 1.5	6,156,417	6,248,776	92,359	2,215,317	77,256	737,258	3,029,831	4,387,652	0	0	4,387,652	1,357,821	36.31	63.00	20.00
BARBER 004																		
BARBER COUNTY N	D0254	750.0	4,395.86 1.5	3,367,232	3,417,739	50,507	475,442	608,749	244,842	1,329,033	1,884,014	0	0	1,884,014	554,981	15.11	48.34	29.27
SOUTH BARBER	D0253	320.0	5,087.52 1.5	1,671,249	1,696,318	25,069	41,553	319,782	110,550	471,885	754,505	0	0	754,505	282,620	13.03	50.55	33.91
BARTON 005																		
CLAFIN	D0354	300.0	5,374.67 0.5	1,588,782	1,680,762	91,980	307,662	224,504	97,877	630,043	943,299	0	0	943,299	313,256	20.83	87.87	37.29
ELLINWOOD PUBLI	D0355	575.0	5,115.30 1.5	2,895,773	2,985,417	89,644	1,048,367	309,973	192,920	1,551,260	1,986,560	0	0	1,986,560	435,300	20.58	47.78	25.36
GREAT BEND	D0428	3,370.0	3,206.52 7.4	10,805,000	11,605,606	800,606	1,857,640	700,000	1,587,742	4,145,382	7,312,856	0	0	7,312,856	3,167,474	36.86	66.56	29.49
HOISINGTON	D0431	770.0	4,274.59 3.7	3,338,886	3,461,062	122,176	1,351,941	221,807	244,967	1,818,715	2,429,297	0	0	2,429,297	610,582	25.78	51.05	22.50
BOURBON 006																		
FORT SCOTT	D0234	2,030.0	3,178.41 7.4	6,592,349	7,080,189	487,840	2,568,796	211,178	718,752	3,498,726	5,100,981	0	0	5,100,981	1,602,255	40.22	68.56	30.74
UNIONTOWN	D0235	485.0	4,594.32 3.6	2,265,000	2,345,709	80,709	1,400,172	62,723	87,031	1,549,926	1,882,485	0	0	1,882,485	332,559	31.99	38.29	20.00
BROWN 007																		
HIAMATHA	D0415	1,215.0	4,209.25 1.5	5,120,127	5,196,935	76,808	2,199,659	137,117	363,421	2,700,197	3,707,644	0	0	3,707,644	1,007,447	32.56	62.68	20.26
SOUTH BROWN COU	D0430	690.0	4,532.48 1.5	3,109,280	3,174,324	65,044	1,875,983	85,211	148,493	2,109,687	2,502,582	0	0	2,502,582	392,895	28.72	57.71	24.26
BUTLER 008																		
LEON	D0205	790.0	3,925.9612.8	3,079,913	3,497,449	417,536	1,702,010	23,860	181,332	1,907,202	2,699,145	0	0	2,699,145	791,943	45.06	47.24	20.00
REHINGTON-WHITE	D0206	525.0	5,259.82 0.6	2,685,140	2,777,749	92,609	905,021	110,982	183,102	1,199,105	1,837,021	0	0	1,837,021	637,916	34.21	64.45	22.85
CIRCLE	D0375	1,294.0	4,165.18 1.5	5,393,902	5,474,820	80,918	977,339	700,000	376,595	2,053,934	3,080,516	0	0	3,080,516	1,026,582	19.39	48.42	23.26
ANDOVER	D0385	1,749.0	3,609.70 1.5	6,167,171	6,408,074	240,903	1,859,531	70,351	683,914	2,613,796	4,321,585	0	0	4,321,585	1,707,789	41.81	78.26	28.24
ROSE HILL PUBLI	D0394	1,324.0	4,075.65 0.9	5,864,855	6,269,782	404,927	3,445,155	0	456,606	3,901,761	5,152,685	0	0	5,152,685	1,250,924	64.52	80.47	20.43
DOUGLASS PUBLIC	D0396	775.0	4,760.59 1.5	3,597,101	3,744,800	147,699	2,366,788	0	220,253	2,587,041	3,179,392	0	0	3,179,392	592,351	55.05	55.21	20.00
AUGUSTA	D0402	2,126.6	3,232.23 7.4	6,726,604	7,382,301	655,697	2,624,212	0	845,048	3,469,260	5,508,780	0	0	5,508,780	2,039,520	58.87	77.76	23.45
EL DORADO	D0490	2,250.0	3,321.06 7.4	7,375,088	8,025,345	650,257	1,678,266	394,703	1,007,739	3,080,708	5,319,536	0	0	5,319,536	2,238,828	40.42	64.93	26.09
FLINTHILLS	D0492	230.0	5,535.13 0.5	1,325,663	1,332,293	6,630	396,905	84,845	61,235	542,985	804,533	0	0	804,533	261,548	23.66	59.36	26.04
CHASE 009																		
CHASE COUNTY	D0284	563.0	4,191.8311.6	2,360,000	2,634,041	274,041	809,188	150,420	138,124	1,097,732	1,723,487	0	0	1,723,487	625,755	28.43	49.94	27.41

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 3/26/92(3:30)
 A2-5

COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	X 1991-92 INC	GENERAL FUND BUDGET					1991-92					ESTIMATED 1992-93					TAX RATE	
			BUDGET PER		EST.		DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV	1991	1992
			1991-92	1992-93	1991-92	1992-93													
CHAUTAQUA 010																			
CEDAR VALE D0285	190.0	4,892.44	1.5	867,430	943,508	76,078	273,972	71,223	54,005	399,200	645,368	0	0	645,368	246,168	33.04	52.62	20.05	
CHAUTAQUA COUN D0286	495.0	5,199.45	1.5	2,612,723	2,651,914	39,191	1,433,752	29,418	121,562	1,584,732	2,048,358	0	0	2,048,358	463,626	35.27	37.31	20.00	
CHEROKEE 011																			
RIVERTON D0404	718.0	4,581.47	1.5	3,289,494	3,338,836	49,342	2,033,982	277,073	91,820	2,402,875	2,637,877	0	0	2,637,877	235,002	14.59	37.95	21.97	
COLLINGS D0493	1,305.0	4,010.73	1.5	5,238,013	5,316,582	78,569	2,305,900	317,132	312,504	2,935,536	3,804,214	0	0	3,804,214	868,678	26.48	53.36	20.00	
GALENA D0499	740.0	4,602.91	1.5	3,449,881	3,501,627	51,746	2,741,805	0	151,283	2,893,088	3,185,521	0	0	3,185,521	292,433	48.45	47.96	20.00	
BAXTER SPRINGS D0508	860.0	4,803.17	1.2	4,087,500	4,179,050	91,550	2,656,555	0	246,823	2,903,378	3,538,841	0	0	3,538,841	635,463	50.06	43.28	20.00	
CHEYENNE 012																			
CHEYLIN D0103	220.0	6,527.60	0.5	1,452,391	1,459,653	7,262	0	26,087	83,487	109,574	467,073	0	0	467,073	357,499	19.22	59.97	32.76	
ST FRANCIS COMM D0297	430.0	5,041.95	1.5	2,160,477	2,200,559	40,082	675,915	108,366	139,480	923,761	1,402,919	0	0	1,402,919	479,158	27.31	51.25	20.00	
CLARK 013																			
MINNEOLA D0219	195.0	5,374.48	1.1	1,084,571	1,095,980	11,409	78,680	169,256	78,704	326,640	524,201	0	0	524,201	197,561	15.47	54.53	34.09	
ASHLAND D0220	274.5	5,352.72	1.5	1,469,323	1,490,815	21,492	0	7,640	119,743	127,383	443,656	0	0	443,656	316,273	13.33	49.48	32.01	
CLAY 014																			
CLAY CENTER D0379	1,625.0	3,522.84	1.5	5,800,000	5,887,000	87,000	2,558,568	0	493,631	3,052,199	4,267,317	0	0	4,267,317	1,215,118	33.53	51.31	20.00	
CLOUD 015																			
CONCORDIA D0333	1,335.0	4,017.18	1.5	5,421,187	5,524,931	103,744	2,556,713	14,410	441,157	3,012,280	4,171,570	0	0	4,171,570	1,159,290	40.92	73.79	21.49	
SOUTHERN CLOUD D0334	257.0	5,346.38	1.5	1,371,347	1,394,631	23,284	502,409	88,983	78,668	670,060	927,994	0	0	927,994	257,934	24.54	48.80	20.00	
COFFEY 016																			
LEBO-WAVERLY D0243	525.0	4,348.21	8.3	2,332,817	2,526,196	193,379	1,329,133	142,632	152,425	1,624,190	1,991,452	0	0	1,991,452	367,262	28.51	46.50	28.97	
BURLINGTON D0244	963.5	5,108.78	0.5	4,730,730	4,946,917	216,187	0	220,234	0	220,234	0	0	0	-220,234	-0.42	9.12	21.87		
LEROY-GRIDLEY D0245	345.0	5,067.62	1.5	1,728,057	1,774,552	46,495	601,870	228,787	107,500	938,157	1,173,459	0	0	1,173,459	235,302	16.37	45.30	27.32	
COMANCHE 017																			
COMANCHE COUNTY D0300	430.0	5,579.55	0.5	2,404,230	2,416,250	12,020	0	532,559	141,230	673,789	956,992	0	0	956,992	283,203	7.26	51.38	39.14	
COMLEY 018																			
CENTRAL D0462	370.0	4,951.05	1.5	1,815,550	1,859,368	43,818	893,297	37,142	94,766	1,025,205	1,356,567	0	0	1,356,567	331,362	28.83	59.53	23.90	
UDALL D0463	415.0	4,805.51	1.5	1,931,814	2,024,200	92,386	1,168,315	0	132,129	1,300,444	1,648,579	0	0	1,648,579	348,135	45.11	72.72	26.95	
WINFIELD D0465	2,455.0	3,536.78	6.4	8,537,782	9,238,484	700,702	2,586,956	232,695	962,772	3,782,423	6,282,782	0	0	6,282,782	2,500,359	44.78	76.76	32.38	
ARKANSAS CITY D0470	3,050.0	3,427.61	6.4	10,466,197	11,136,053	669,856	3,812,191	507,093	1,023,107	5,342,391	7,953,670	0	0	7,953,670	2,611,279	42.55	70.89	27.28	
DEXTER D0471	155.0	6,145.05	0.5	998,570	1,003,564	4,994	473,174	45,097	39,617	557,888	691,986	0	0	691,986	134,098	21.93	50.88	20.70	
CRAWFORD 019																			
NORTHEAST D0246	570.0	4,152.80	12.3	2,398,240	2,692,374	294,134	1,543,583	0	137,556	1,701,139	2,230,546	0	0	2,230,546	529,407	60.31	49.27	20.00	
CHEROKEE D0247	793.5	4,751.51	1.5	3,770,320	3,826,876	56,556	2,175,204	130,239	177,921	2,483,364	3,008,964	0	0	3,008,964	525,600	33.03	56.20	20.00	
GIRARD D0248	1,103.0	3,970.47	2.2	4,413,180	4,508,200	95,020	2,557,695	48,163	330,058	2,935,916	3,674,549	0	0	3,674,549	638,633	31.87	38.57	20.00	
FRONTENAC PUBLI D0249	480.0	4,691.42	1.7	2,261,263	2,299,391	38,128	1,350,072	0	145,200	1,495,272	1,839,105	0	0	1,839,105	343,833	39.51	40.10	20.00	
PITTSBURG D0250	2,925.0	3,105.98	7.4	9,187,501	9,867,356	679,855	3,062,134	317,335	1,295,101	4,674,570	7,030,269	0	0	7,030,269	2,355,699	41.80	64.44	25.12	

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER			GENERAL FUND BUDGET				1991-92					ESTIMATED 1992-93				TAX RATE-1	
		EST	X		EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	HILLI	EST		
		ENROLL	INCL	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	STATE/	AID	GUARANTEE	AID/	STATE/	(14 - 10)	EQJVI	1991	1992	
DECATUR	020																		
DECATUR	D0294	652.0	4,503.11	1.9	2,900,000	2,990,483	90,483	1,035,067	19,017	207,725	1,261,809	2,000,884	0	0	2,000,884	739,075	32.26	50.27	20.00
DECATUR	D0295	100.0	7,090.17	0.0	730,287	730,288	1	154,194	60,358	28,377	242,929	403,592	0	0	403,592	160,663	28.59	83.56	41.84
DICKINSON	021																		
DICKINSON	D0393	327.0	5,982.47	0.5	1,959,260	1,969,054	9,794	888,024	37,341	109,251	1,034,616	1,417,354	0	0	1,417,354	382,738	36.54	57.19	20.00
DICKINSON	D0435	1,430.0	3,835.30	1.5	5,435,000	5,566,747	131,747	2,324,282	141,113	539,459	3,004,854	4,082,668	0	0	4,082,668	1,077,814	35.46	68.13	25.52
DICKINSON	D0473	1,240.0	4,048.61	1.5	4,991,940	5,095,582	103,642	2,142,532	116,717	268,718	2,527,947	3,505,396	0	0	3,505,396	977,429	28.43	64.33	28.01
DICKINSON	D0481	368.5	5,172.99	1.5	1,924,869	1,953,741	28,872	858,647	55,352	108,465	1,022,464	1,375,911	0	0	1,375,911	353,447	30.42	63.82	24.07
DICKINSON	D0487	575.0	4,353.25	7.0	2,525,753	2,703,181	177,428	1,616,096	0	158,424	1,774,520	2,239,917	0	0	2,239,917	465,397	48.16	71.22	30.29
DONIPHAN	022																		
DONIPHAN	D0406	510.0	4,942.85	1.5	2,535,681	2,573,716	38,035	1,820,093	0	117,360	1,937,453	2,229,145	0	0	2,229,145	291,692	42.15	39.51	20.00
DONIPHAN	D0425	285.0	5,427.15	0.5	1,549,452	1,557,200	7,748	938,269	0	66,230	1,004,499	1,240,589	0	0	1,240,589	236,090	36.72	54.31	20.00
DONIPHAN	D0429	405.0	4,520.07	7.2	1,873,570	2,009,140	135,570	1,312,627	0	105,298	1,417,925	1,736,478	0	0	1,736,478	318,653	53.62	39.70	20.00
DONIPHAN	D0433	200.0	5,478.19	0.5	1,112,072	1,117,633	5,561	445,117	0	59,921	505,038	758,051	0	0	758,051	253,013	33.85	57.59	20.00
DONIPHAN	D0486	225.5	5,915.66	0.5	1,328,066	1,340,652	12,586	716,779	57,377	33,839	807,995	999,941	0	0	999,941	191,946	26.60	49.42	20.00
DOUGLAS	023																		
DOUGLAS	D0348	1,097.5	4,450.25	1.5	4,676,764	4,957,408	280,644	2,412,827	0	325,063	2,737,890	3,810,406	0	0	3,810,406	1,072,516	48.42	68.55	20.00
DOUGLAS	D0491	850.0	4,785.91	1.5	4,003,895	4,129,045	125,150	2,555,533	0	259,261	2,814,794	3,387,832	0	0	3,387,832	573,038	42.60	46.18	20.00
DOUGLAS	D0497	8,760.0	3,623.72	5.0	30,987,500	33,340,560	2,453,060	0	700,000	4,919,712	5,619,712	17,021,770	0	0	17,021,770	11,402,058	35.98	69.48	30.69
EDWARDS	024																		
EDWARDS	D0347	395.3	5,432.09	0.5	2,154,911	2,165,684	10,773	497,333	125,343	243,716	866,592	1,348,532	0	0	1,348,532	481,960	29.59	71.62	31.66
EDWARDS	D0502	195.0	5,413.80	0.5	1,050,277	1,060,970	10,693	0	197,537	75,092	272,629	458,377	0	0	458,377	185,748	13.40	51.24	33.54
ELK	025																		
ELK	D0282	448.0	5,424.25	0.5	2,424,638	2,442,214	17,576	970,668	168,432	157,039	1,296,139	1,715,708	0	0	1,715,708	419,569	26.61	37.30	20.00
ELK	D0283	185.0	5,017.17	1.5	963,296	977,747	14,451	590,750	44,456	35,304	670,510	768,402	0	0	768,402	97,892	20.77	53.27	28.44
ELLIS	026																		
ELLIS	D0388	375.0	5,271.90	1.5	1,979,598	2,009,293	29,695	545,918	298,466	123,681	968,065	1,216,492	0	0	1,216,492	248,427	13.90	46.59	29.82
ELLIS	D0432	384.0	4,781.61	1.7	1,872,000	1,904,099	32,099	753,079	189,628	108,762	1,051,469	1,258,755	0	0	1,258,755	207,286	14.14	38.65	22.43
ELLIS	D0489	3,420.0	3,702.89	2.8	12,704,625	13,058,386	353,761	1,525,250	700,000	1,411,203	3,636,453	7,750,192	0	0	7,750,192	4,112,739	39.07	78.78	28.30
ELLSWORTH	027																		
ELLSWORTH	D0327	775.0	4,838.72	1.5	3,725,818	3,806,258	80,440	1,916,320	0	247,908	2,164,228	2,892,842	0	0	2,892,842	728,614	39.80	69.81	20.00
ELLSWORTH	D0328	536.0	5,881.19	0.5	3,143,496	3,168,082	24,586	0	201,503	162,558	364,061	1,340,108	0	0	1,340,108	976,047	26.98	73.40	34.98
FINNEY	028																		
FINNEY	D0363	700.0	5,392.72	0.5	3,658,960	3,793,776	134,816	0	88,305	0	88,305	0	0	0	-88,305	-0.77	27.26	34.05	
FINNEY	D0457	6,619.6	3,111.84	7.4	20,423,958	22,123,498	1,699,540	6,079,247	700,000	2,130,090	8,909,337	14,964,306	0	0	14,964,306	6,054,969	36.67	65.94	29.35
FORD	029																		
FORD	D0381	265.0	4,952.69	1.5	1,349,607	1,369,852	20,245	641,527	32,918	82,785	757,230	987,609	0	0	987,609	230,379	27.12	54.63	20.00
FORD	D0443	4,320.0	3,270.46	7.4	13,870,000	15,173,914	1,303,914	2,440,782	700,000	1,734,681	4,875,463	9,522,061	0	0	9,522,061	4,646,598	38.44	75.27	37.09
FORD	D0459	370.0	3,966.8922.6		1,394,362	1,799,532	405,170	424,293	204,863	152,580	781,736	1,217,216	0	0	1,217,216	435,480	29.91	37.27	36.56

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) K I	1991-92							ESTIMATED 1992-93				TAX RATE-1			
			BUDGET PER-1		GENERAL FUND BUDGET			1991-92		TOTAL		STATE AID/		TOTAL		MILLI	
			9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID	TOTAL AID	STATE AID	TOTAL AID	(14 - 10)	1991	1992
FRANKLIN	030																
WEST FRANKLIN	D0287	796.0	4,571.35	1.5	3,652,965	3,707,760	54,795	2,176,103	17,251	160,504	2,333,858	2,857,339	0	0	2,857,339	503,481	29.62 56.10 20.00
CENTRAL HEIGHTS	D0288	550.0	4,326.75	8.3	2,410,000	2,609,757	199,757	1,541,111	33,341	133,972	1,708,424	2,138,304	0	0	2,138,304	429,880	42.16 39.92 20.00
WELLSVILLE	D0289	714.0	4,814.91	1.5	3,491,776	3,544,147	52,371	1,947,891	0	243,922	2,191,813	2,753,569	0	0	2,753,569	561,756	36.96 67.45 20.87
OTTAWA	D0290	2,310.0	3,230.16	7.4	7,368,000	8,013,829	645,829	3,087,662	103,583	754,048	3,945,293	5,877,462	0	0	5,877,462	1,932,169	44.01 56.92 20.00
GEARY	031																
JUNCTION CITY	D0475	7,362.0	3,191.04	7.4	23,463,363	25,230,899	1,767,536	12,707,275	700,000	960,078	14,367,353	17,957,061	0	0	17,957,061	3,589,708	44.50 54.41 23.27
DOVE	032																
GRINNELL PUBLIC	D0291	152.0	7,042.04	0.0	1,066,849	1,070,390	3,521	215,692	85,767	48,742	350,201	577,124	0	0	577,124	226,923	26.27 63.35 25.86
WHEATLAND	D0292	175.5	7,049.64	0.0	1,265,410	1,265,410	0	144,892	178,246	73,119	396,257	681,066	0	0	681,066	284,809	27.81 61.27 21.20
QUINTER PUBLIC	D0293	354.0	5,215.05	1.5	1,846,126	1,873,821	27,695	764,615	104,370	110,257	979,242	1,280,397	0	0	1,280,397	301,155	23.68 60.73 30.47
GRAHAM	033																
WEST GRAHAM-MOR	D0280	117.5	8,391.35	0.0	1,006,962	1,006,962	0	0	234,032	36,953	270,985	401,230	0	0	401,230	130,245	14.33 69.73 49.16
HILL CITY	D0281	623.5	5,369.39	0.5	2,861,886	2,876,196	14,310	943,961	304,034	156,081	1,406,076	1,783,995	0	0	1,783,995	377,919	16.75 50.41 27.83
GRANT	034																
ULYSSES	D0214	1,700.0	4,565.32	0.5	7,667,000	7,799,855	132,855	0	469,879	0	469,879	0	0	0	-469,879	-2.03 31.19 39.91	
GRAY	035																
CIMARRON-ENGICH	D0102	535.0	5,170.99	1.3	2,864,726	2,905,880	41,154	884,054	206,164	190,967	1,281,185	1,836,850	0	0	1,836,850	535,665	25.32 46.60 20.00
MONTEZUMA	D0371	195.0	6,421.58	0.5	1,265,052	1,271,377	6,325	144,128	156,125	100,421	400,674	664,176	0	0	664,176	263,502	23.65 71.69 39.15
COPELAND	D0476	118.0	9,243.50	0.0	1,044,516	1,090,733	46,217	0	13,046	56,224	69,270	317,168	0	0	317,168	247,898	23.33 82.14 54.89
INGALLS	D0477	260.0	4,851.91	1.5	1,317,294	1,337,053	19,759	463,454	88,179	62,015	613,648	813,664	0	0	813,664	200,016	16.00 44.30 23.81
GREELEY	036																
GREELEY COUNTY	D0200	342.0	5,456.03	0.5	1,830,499	1,875,292	44,793	0	116,527	140,661	257,188	658,449	0	0	658,449	401,261	14.56 43.42 25.20
GREENWOOD	037																
MADISON-VIRGIL	D0386	280.0	6,013.66	0.5	1,660,973	1,692,244	31,271	478,669	108,140	91,866	878,675	1,186,489	0	0	1,186,489	307,814	30.70 64.08 24.82
EUREKA	D0389	795.0	4,928.54	0.5	3,920,652	3,940,255	19,603	1,774,065	202,444	253,003	2,229,512	2,866,700	0	0	2,866,700	437,188	28.89 59.58 20.21
HAMILTON	D0390	115.0	6,297.64	0.5	721,080	727,850	6,770	122,933	136,924	27,905	287,762	370,289	0	0	370,289	82,527	11.63 56.40 41.29
HAMILTON	038																
SYRACUSE	D0494	415.0	5,280.18	1.5	2,178,076	2,224,143	46,067	0	21,809	214,182	235,991	381,023	0	0	381,023	145,032	3.43 40.14 37.80
HARPER	039																
ANTHONY-HARPER	D0361	1,080.0	4,342.45	1.5	4,696,360	4,766,809	70,449	1,291,014	299,743	373,427	1,964,184	3,003,688	0	0	3,003,688	1,039,504	26.65 61.42 26.36
ATTICA	D0511	195.0	5,779.38	0.5	1,205,000	1,211,026	6,026	285,366	184,984	68,812	539,162	686,877	0	0	686,877	147,715	13.65 52.60 34.42
HARVEY	040																
BURRTON	D0369	280.0	5,573.24	0.5	1,563,294	1,571,111	7,817	676,223	95,274	91,649	863,146	1,097,007	0	0	1,097,007	233,861	24.02 59.47 26.80
NEWTON	D0373	3,350.0	3,477.61	6.4	11,431,243	12,395,603	964,360	4,016,053	0	1,389,322	5,405,375	8,740,869	0	0	8,740,869	3,333,494	50.42 80.18 31.24
BEDGWICK PUBLIC	D0439	400.0	5,608.15	0.5	2,212,417	2,254,476	42,059	1,361,538	0	164,624	1,626,162	1,871,927	0	0	1,871,927	345,765	51.17 50.40 20.00
HALSTEAD	D0440	775.0	4,936.82	0.6	3,782,594	3,849,301	66,707	1,922,736	10,984	237,363	2,171,083	2,891,165	0	0	2,891,165	720,082	38.89 70.01 20.03
HEBSTON	D0460	770.0	4,768.13	1.5	3,650,000	3,726,531	76,531	1,682,272	139,989	262,705	2,084,966	2,754,038	0	0	2,754,038	669,072	32.99 68.84 27.99

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COUNTY NAME DISTRICT NAME	EST 9-20-92	ENROLL 1991-92	X INC	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE				
				1991-92		1992-93		1991-92		1992-93		1992-93		1992-93		1991	1992			
				EST.	DIFF	EST.	DIFF	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	HILL EQUIV	EST		

HASKELL	041																			
SUALETTE	D0374	495.0	5,265.01	1.1	2,561,429	2,634,078	72,649	0	179,406	218,001	397,407	514,547	0	0	0	514,547	117,140	2.42	39.83	39.49
SATANTA	D0507	380.0	7,695.89	0.0	2,901,350	2,924,438	23,088	0	159,963	0	159,963	0	0	0	0	0	-159,963	-1.70	30.00	42.48
HODGEMAN 042																				
JETHORE	D0227	271.5	5,408.84	0.5	1,430,638	1,475,841	45,203	201,007	139,567	95,348	435,922	753,709	0	0	0	753,709	317,787	19.97	56.10	31.79
HAWSTON	D0228	144.0	7,004.31	0.0	989,009	1,008,621	19,612	90,020	204,222	36,275	330,517	494,036	0	0	0	494,036	163,519	17.56	64.51	42.23
JACKSON 043																				
NORTH JACKSON	D0335	417.5	5,405.36	0.5	2,283,765	2,293,185	11,420	1,537,543	0	87,120	1,624,663	1,875,777	0	0	0	1,875,777	251,114	30.04	36.56	20.00
HOLDEN	D0336	1,014.0	4,539.19	1.5	4,505,145	4,671,782	166,637	2,802,494	0	297,342	3,099,836	3,793,831	0	0	0	3,793,831	693,995	41.48	58.63	20.00
HAYETTA	D0337	817.5	4,551.28	1.5	3,720,673	3,776,482	55,809	2,581,430	0	187,081	2,768,511	3,161,433	0	0	0	3,161,433	392,922	38.09	42.99	20.00
JEFFERSON 044																				
VALLEY FALLS	D0338	495.0	4,443.14	7.1	2,188,246	2,355,507	167,261	1,496,079	0	129,402	1,625,481	1,990,727	0	0	0	1,990,727	365,246	48.11	38.50	20.00
JEFFERSON COUNT	D0339	450.0	5,245.53	1.5	2,369,930	2,405,478	35,548	1,529,733	0	106,922	1,636,655	1,962,389	0	0	0	1,962,389	325,734	37.41	47.67	20.00
JEFFERSON WEST	D0340	756.0	4,794.85	1.5	3,569,767	3,679,278	109,511	2,015,937	1,654	290,294	2,307,885	2,915,274	0	0	0	2,915,274	607,389	44.01	53.48	20.00
OSKALOUSA PUBLI	D0341	630.0	4,382.30	5.0	2,763,043	2,901,529	138,486	1,782,911	0	152,876	1,935,787	2,367,853	0	0	0	2,367,853	432,066	41.26	61.65	22.96
MCLDUTH	D0342	532.0	4,849.50	1.5	2,579,934	2,618,632	38,698	1,557,261	0	155,709	1,712,970	2,080,189	0	0	0	2,080,189	367,219	34.72	56.54	20.00
PERRY PUBLIC BC	D0343	940.0	4,524.91	1.5	4,208,167	4,317,213	109,046	2,164,306	0	306,568	2,470,874	3,264,301	0	0	0	3,264,301	793,427	38.49	59.68	20.00
JEWELL 045																				
WHITE ROCK	D0104	170.0	8,026.97	0.0	1,432,814	1,432,814	0	161,059	195,000	66,602	422,661	723,750	0	0	0	723,750	301,089	28.91	70.99	29.09
HANKATO	D0278	278.0	5,553.92	0.5	1,549,545	1,557,292	7,747	821,921	34,938	91,858	948,717	1,195,025	0	0	0	1,195,025	246,308	34.60	72.86	25.54
JEWELL	D0279	198.0	5,846.02	0.5	1,192,588	1,198,551	5,963	415,229	101,206	70,193	586,628	786,058	0	0	0	786,058	199,430	24.30	55.48	22.08
JOHNSON 046																				
BLUE VALLEY	D0229	10,250.0	4,831.61	0.0	47,000,000	49,524,003	2,524,003	0	700,000	5,168,139	5,868,139	16,403,328	0	0	0	16,403,328	10,535,189	18.08	62.00	43.42
SPRING HILL	D0230	1,250.0	4,249.93	1.5	5,176,409	5,392,100	215,691	2,402,772	0	471,018	2,873,790	4,094,509	0	0	0	4,094,509	1,220,719	49.82	80.33	23.22
GARDNER-EDGERTO	D0231	1,688.9	3,810.47	0.5	6,435,496	6,467,676	32,180	1,799,297	342,024	684,698	2,826,019	4,377,121	0	0	0	4,377,121	1,551,102	35.01	69.26	21.38
DESOTO	D0232	1,848.5	3,783.09	0.5	6,674,510	7,028,015	353,505	1,959,299	526,456	519,223	3,004,978	4,584,879	0	0	0	4,584,879	1,579,901	33.50	61.29	24.81
OLATHE	D0233	15,240.0	4,382.52	0.5	64,200,000	67,123,513	2,923,513	13,603,324	700,000	6,426,444	20,729,768	41,976,465	0	0	0	41,976,465	21,246,697	45.51	93.68	37.97
SHAWNEE MISSION	D0512	30,180.0	4,125.40	0.5	122,343,418	125,127,185	2,783,767	0	700,000	43,910,167	44,610,167	44,972,761	0	0	0	44,972,761	362,594	0.23	37.95	46.82
KEARNY 047																				
LAKIN	D0215	710.0	4,556.05	0.0	4,522,366	4,654,796	132,430	0	214,939	0	214,939	0	0	0	0	0	-214,939	-1.61	29.84	40.45
DEERFIELD	D0216	305.0	5,396.09	0.6	1,635,015	1,656,461	21,446	0	62,299	0	62,299	0	0	0	0	0	-62,299	-1.21	29.67	35.25
KINGMAN 048																				
KINGMAN	D0331	1,118.0	4,302.14	1.5	4,811,087	4,883,247	72,160	468,685	700,000	425,271	1,593,956	2,553,483	0	0	0	2,553,483	959,527	18.23	60.35	36.92
CUNNINGHAM	D0332	310.0	6,572.44	0.5	2,007,881	2,047,643	39,762	0	357,861	86,311	444,172	635,197	0	0	0	635,197	191,025	7.15	54.36	46.61
KIOWA 049																				
GREENSBURG	D0422	388.0	4,973.12	1.5	1,922,610	1,958,515	35,905	271,747	394,451	152,738	818,936	1,029,835	0	0	0	1,029,835	210,899	9.71	47.83	37.36
MULLINVILLE	D0424	100,010	483.50	0.0	1,090,284	1,090,284	0	0	50,655	35,896	86,551	53,515	0	0	0	53,515	-33,036	-2.64	64.90	69.51
HAVILAND	D0474	168.0	7,130.79	0.0	1,215,800	1,215,800	0	0	341,383	44,389	385,772	416,037	0	0	0	416,037	30,265	2.09	51.71	49.28

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COUNTY NAME DISTRICT NAME	EST ENROLL	PER- 1991-92	X 1991-92	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-			
				1991-92	1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV	1991	1992	
				EST.	EST.														

LABELLE	050																		
PARSONS	D0503	1,980.0	3,516.73	1.1	6,606,170	7,042,741	436,571	3,003,748	0	741,382	3,745,130	5,455,624	0	0	5,455,624	1,710,494	58.49	97.69	38.18
OSMEO	D0504	460.0	5,247.16	1.5	2,437,304	2,473,867	36,563	1,509,622	48,723	118,238	1,676,583	2,003,301	0	0	2,003,301	326,718	33.23	45.01	20.00
CHEYDA	D0505	290.0	5,601.64	0.5	1,649,683	1,657,932	8,249	1,139,083	0	54,072	1,193,155	1,399,929	0	0	1,399,929	206,774	42.29	55.40	20.00
LABELLE COUNTY	D0506	1,657.0	3,644.51	1.5	6,038,954	6,129,541	90,587	3,428,281	6,238	335,723	3,770,242	4,809,243	0	0	4,809,243	1,039,003	38.58	58.64	20.00

LANE	051																		
HEALY PUBLIC SC	D0468	95.0	7,337.18	0.0	722,712	722,712	0	0	11,625	90,731	102,356	207,110	0	0	207,110	104,754	12.29	72.59	56.61
DIGHTON	D0482	388.0	5,035.41	1.5	2,029,289	2,059,709	30,440	428,764	185,405	154,194	768,363	1,163,721	0	0	1,163,721	395,358	19.74	52.85	27.29

LEAVENWORTH	052																		
EASTON	D0449	615.0	4,544.18	1.5	2,887,828	2,931,142	43,314	1,529,914	0	160,604	1,690,518	2,176,833	0	0	2,176,833	486,315	34.74	57.47	20.00
LEAVENWORTH	D0453	4,225.0	3,354.31	7.3	14,124,676	15,213,507	1,088,831	3,823,434	700,000	1,637,369	6,160,803	10,124,630	0	0	10,124,630	3,963,827	40.78	72.49	32.00
BASEHOR-LINWOOD	D0458	1,423.0	4,208.02	1.0	5,609,287	6,045,459	436,172	2,492,548	0	475,522	2,968,070	4,453,738	0	0	4,453,738	1,483,668	54.06	66.93	20.00
TONGANOXIE	D0464	1,500.0	4,215.46	0.5	6,049,186	6,354,810	305,624	3,176,984	0	436,439	3,613,423	4,939,732	0	0	4,939,732	1,326,309	50.41	67.44	20.00
LANSING	D0469	1,785.0	3,962.78	0.5	6,776,356	7,108,923	332,567	3,646,252	70,185	422,031	4,138,468	5,514,895	0	0	5,514,895	1,376,427	47.31	52.46	20.00

LINCOLN	053																		
LINCOLN	D0298	420.0	5,326.88	1.5	2,200,000	2,270,848	70,848	822,669	113,523	148,413	1,084,605	1,552,912	0	0	1,552,912	468,307	30.94	52.67	20.00
BYLVAN GROVE	D0299	220.0	4,857.90	1.5	1,029,875	1,084,769	54,894	388,810	74,746	49,762	513,318	736,797	0	0	736,797	223,479	25.40	61.16	33.72

LINN	054																		
PLEASANTON	D0344	400.0	5,630.48	0.5	2,305,680	2,317,209	11,529	1,097,469	0	90,873	1,688,342	1,984,319	0	0	1,984,319	295,977	45.31	45.05	20.00
JAYHAWK	D0346	540.0	4,966.18	1.5	2,684,220	2,724,482	40,262	1,366,601	0	128,313	1,494,914	2,033,097	0	0	2,033,097	540,183	35.11	52.72	20.00
PRAIRIE VIEW	D0362	900.0	5,049.05	0.5	4,309,873	4,566,870	256,997	0	20,467	215,899	236,366	0	0	0	-236,366	-2.06	37.14	45.47	

LOGAN	055																		
DAKLEY	D0274	520.0	4,981.65	1.5	2,650,236	2,689,989	39,753	577,838	246,547	170,091	994,476	1,556,720	0	0	1,556,720	562,244	22.35	63.23	33.63
TRIPPLAINS	D0275	116.0	7,186.99	0.0	884,000	884,000	0	0	10,168	34,793	44,961	271,689	0	0	271,689	226,728	21.66	66.48	34.75

LYON	056																		
NORTH LYON COUN	D0251	740.0	4,373.21	2.3	3,237,654	3,313,468	75,814	1,729,045	65,347	170,647	1,965,059	2,501,521	0	0	2,501,521	536,462	29.85	55.10	20.00
SOUTHERN LYON C	D0252	600.0	4,384.37	6.1	2,567,049	2,791,824	224,775	1,359,751	67,760	160,557	1,588,068	2,135,721	0	0	2,135,721	547,653	38.82	57.45	25.73
EMFORIA	D0253	4,810.0	3,252.93	7.4	15,400,000	16,804,408	1,404,408	5,782,958	309,563	1,802,083	7,894,604	12,040,859	0	0	12,040,859	4,146,253	44.35	67.11	27.55

MARION	057																		
CENTRE	D0397	284.5	5,856.58	0.5	1,701,337	1,709,842	8,505	533,215	159,632	89,874	782,721	1,101,067	0	0	1,101,067	318,346	26.46	47.33	20.00
PEABODY-BURNS	D0398	378.5	5,582.65	0.5	2,143,739	2,154,455	10,716	998,707	55,909	127,774	1,182,390	1,567,360	0	0	1,567,360	384,970	33.07	66.26	20.57
MARION	D0408	585.0	4,846.33	1.5	2,818,150	2,877,644	59,494	1,349,431	46,838	214,645	1,610,914	2,138,714	0	0	2,138,714	527,800	34.73	51.35	20.00
DURHAM-HILLSBOR	D0410	620.4	5,117.82	0.7	3,175,095	3,196,084	20,989	1,384,875	73,833	226,608	1,685,316	2,297,301	0	0	2,297,301	611,985	33.90	54.97	20.00
GOESSEL	D0411	265.0	5,091.58	1.5	1,390,000	1,410,850	20,850	801,082	0	65,775	866,857	1,088,782	0	0	1,088,782	221,925	33.24	67.17	24.26

MARSHALL	058																		
MARYSVILLE	D0364	980.0	4,044.10	3.6	4,021,859	4,165,732	143,873	1,532,625	133,781	412,907	2,079,313	2,884,728	0	0	2,884,728	805,415	28.55	55.21	23.40
VERMILLION	D0380	620.0	4,805.48	1.5	2,976,995	3,024,087	47,092	1,521,602	62,250	157,516	1,741,368	2,283,398	0	0	2,283,398	542,030	32.62	47.98	20.00
AXTELL	D0488	338.0	5,298.44	1.5	1,814,714	1,841,938	27,224	852,315	34,122	92,245	978,682	1,335,497	0	0	1,335,497	376,815	36.75	61.06	20.00
VALLEY HEIGHTS	D0498	460.0	4,783.98	1.5	2,147,528	2,233,640	86,112	1,236,338	0	121,393	1,357,731	1,739,684	0	0	1,739,684	381,953	36.88	60.06	20.00

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COUNTY NAME DISTRICT NAME	6	BUDGET PER-			GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-		
		EST		X	INC	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	STATE	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST	
		9-20-92	1991-92																1992-93

MCPHERSON	059																		
LINDSBORG	D0400	855.0	4,562.40	1.5	3,900,852	3,959,368	58,516	1,434,819	139,290	299,381	1,873,490	2,659,434	0	0	2,659,434	785,944	28.06	67.11	30.62
MCPHERSON	D0418	2,645.0	3,441.96	6.4	8,798,000	9,686,651	888,651	1,098,009	507,099	1,107,167	2,712,275	5,930,461	0	0	5,930,461	3,218,186	40.84	74.08	32.97
CANTON-GALVA	D0419	425.0	5,130.92	1.5	2,113,940	2,213,349	99,409	768,323	173,302	170,227	1,111,852	1,536,877	0	0	1,536,877	423,025	28.88	39.43	20.00
HOLDRIDGE	D0423	450.0	5,010.33	1.5	2,272,184	2,306,265	34,081	616,060	124,689	258,755	999,524	1,475,303	0	0	1,475,303	475,779	27.35	63.84	29.17
INMAN	D0448	450.0	4,990.33	1.5	2,233,173	2,279,331	46,158	972,088	130,517	140,342	1,242,947	1,652,757	0	0	1,652,757	409,810	29.46	52.50	20.00
MEADE																			
FOWLER	D0225	151.5	7,023.31	0.0	1,052,794	1,064,031	11,237	0	146,843	65,369	212,212	468,473	0	0	468,473	256,261	23.86	67.99	35.17
MEADE	D0226	396.5	5,331.79	1.5	2,114,056	2,145,767	31,711	0	292,111	141,356	433,467	577,441	0	0	577,441	143,974	3.97	47.72	43.98
MIAMI																			
DECATUR	D0367	1,126.0	4,250.76	1.5	4,779,980	4,858,150	78,170	2,816,721	0	328,788	3,145,509	3,906,012	0	0	3,906,012	760,503	41.70	57.29	20.00
PAOLA	D0368	1,670.0	3,951.86	0.5	6,492,912	6,632,605	139,693	2,107,059	0	714,197	2,821,256	4,587,112	0	0	4,587,112	1,765,856	45.65	74.51	20.00
LOUISBURG	D0416	1,117.0	4,392.38	1.5	4,875,547	4,979,888	104,341	2,272,327	0	381,955	2,654,282	3,672,918	0	0	3,672,918	1,018,636	39.80	57.98	20.00
MITCHELL																			
MACONDA	D0272	585.0	4,802.76	1.5	2,785,599	2,851,758	66,159	1,373,842	0	194,324	1,568,166	2,137,031	0	0	2,137,031	568,865	37.38	67.59	20.98
BELOIT	D0273	780.0	4,804.61	1.5	3,750,000	3,806,249	56,249	1,397,884	48,132	345,599	1,791,615	2,671,730	0	0	2,671,730	880,115	36.12	55.88	20.00
MONTGOMERY																			
CANEY VALLEY	D0436	770.0	4,875.60	1.5	3,812,722	3,868,405	55,683	2,303,427	172,500	181,049	2,656,976	3,112,997	0	0	3,112,997	456,021	30.22	47.86	20.00
COFFEYVILLE	D0445	2,640.0	3,592.50	5.9	9,500,000	10,064,586	564,586	3,289,759	700,000	917,492	4,907,251	6,970,481	0	0	6,970,481	2,063,230	34.33	64.06	30.16
INDEPENDENCE	D0446	2,350.0	3,363.99	7.1	7,872,076	8,463,314	591,238	2,143,884	683,304	895,434	3,722,622	5,614,910	0	0	5,614,910	1,892,288	32.66	63.17	33.04
CHERRYVALE	D0447	612.5	5,206.02	0.5	3,188,690	3,204,631	15,941	2,204,421	0	141,956	2,346,377	2,742,357	0	0	2,742,357	395,980	42.22	36.72	20.00
MORRIS																			
MORRIS COUNTY	D0417	1,071.0	4,207.52	1.5	4,520,977	4,588,792	67,815	2,069,678	211,492	313,642	2,594,812	3,339,175	0	0	3,339,175	744,363	25.88	47.88	20.00
MORTON																			
ROLLA	D0217	205.0	8,437.11	0.0	1,670,547	1,729,608	59,061	0	79,830	0	79,830	0	0	0	-79,830	-1.17	22.26	38.08	
ELKHART	D0218	553.0	5,409.97	0.5	2,937,615	3,006,672	69,057	0	541,473	229,193	770,666	826,775	0	0	826,775	56,109	1.14	39.89	41.35
NEMAHA																			
SABETHA	D0441	1,074.5	4,295.02	1.5	4,615,000	4,684,229	69,229	2,294,665	128,143	390,527	2,813,335	3,539,883	0	0	3,539,883	746,548	30.95	56.72	20.00
NEMAHA VALLEY B	D0442	434.0	5,756.47	0.5	2,400,448	2,510,799	110,351	879,356	81,031	187,781	1,148,168	1,761,951	0	0	1,761,951	613,783	44.18	39.99	20.00
B & B	D0451	242.0	5,753.94	0.5	1,349,299	1,399,416	50,117	847,900	43,000	41,761	932,661	1,141,329	0	0	1,141,329	208,668	38.63	39.97	20.00
NEOSHO																			
ERIE-BT PAUL	D0101	1,135.0	4,244.87	1.5	4,843,400	4,916,044	72,644	2,750,692	94,507	275,536	3,120,735	3,850,012	0	0	3,850,012	729,277	34.21	59.96	20.00
CHANUTE PUBLIC	D0413	2,000.0	3,439.99	0.5	4,814,961	4,914,380	99,419	2,954,479	83,192	650,328	3,687,999	5,118,120	0	0	5,118,120	1,430,121	41.85	75.11	21.08
NESS																			
NESS TRE LA GO	D0301	80.0	9,347.92	0.0	785,225	785,225	0	0	42,264	30,111	72,375	0	0	0	-72,375	-6.43	50.96	62.75	
SMOXY HILL	D0302	193.5	5,864.91	0.5	1,158,319	1,164,110	5,791	71,019	314,848	64,746	450,613	481,793	0	0	481,793	31,180	2.16	42.17	40.56
NESS CITY	D0303	370.0	5,275.24	1.5	1,907,000	1,981,117	74,117	169,941	279,904	174,620	624,465	1,017,072	0	0	1,017,072	392,607	18.62	56.94	36.18
BAZINE	D0304	127.0	7,219.14	0.0	949,317	949,317	0	25,173	193,113	35,784	254,070	395,999	0	0	395,999	141,929	14.98	63.35	41.74

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER-1			GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-1		
		ENROLL 1991-92	X 1991-92	INCL	1991-92	EST. 1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV 1991	EST 1992	
																			(1)

NORTON	069																		
NORTON COMMUNIT	D0211	742.0	4,750.92	1.5	3,525,180	3,578,058	52,878	1,909,114	62,015	275,796	2,246,925	2,832,102	0	0	2,832,102	585,177	38.39	57.99	20.00
NORTHERN VALLEY	D0212	171.0	5,990.46	0.5	1,132,196	1,137,857	5,661	443,033	73,692	68,599	585,324	763,156	0	0	763,156	177,832	26.01	71.56	36.10
WEST SOLOMON VA	D0213	86.0	8,833.10	0.0	843,732	843,732	0	0	129,377	49,196	178,773	293,453	0	0	293,453	114,680	16.08	72.81	50.28
OSAGE																			
OSAGE CITY	D0420	600.0	5,108.60	1.5	3,034,310	3,111,072	76,562	1,690,357	0	224,642	1,914,999	2,462,686	0	0	2,462,686	547,687	40.73	41.76	20.00
LYNDON	D0421	429.0	5,278.61	1.5	2,264,523	2,298,472	33,949	1,357,135	2,280	134,822	1,494,237	1,841,482	0	0	1,841,482	347,245	38.74	44.83	20.00
BANTA FE TRAIL	D0434	1,249.0	4,229.49	1.5	5,282,635	5,361,870	79,235	3,278,066	0	349,377	3,627,443	4,368,838	0	0	4,368,838	741,395	38.39	62.93	20.00
BURLINGAME PUBL	D0454	350.0	5,379.96	0.9	1,858,776	1,900,857	42,081	1,283,896	0	92,412	1,376,308	1,607,447	0	0	1,607,447	231,139	41.65	51.75	20.00
MARATIS DES CYGN	D0456	301.0	5,534.82	0.5	1,672,001	1,680,360	8,359	1,049,685	22,703	70,715	1,143,103	1,353,023	0	0	1,353,023	209,920	32.46	82.19	20.00
OSBORNE																			
OSBORNE COUNTY	D0392	481.0	5,141.79	1.5	2,434,636	2,525,957	91,321	1,132,309	18,965	159,885	1,311,159	1,853,044	0	0	1,853,044	541,885	38.61	56.16	20.00
OTTAWA																			
NORTH OTTAWA CO	D0239	678.0	4,325.52	5.6	2,861,330	3,096,263	234,933	1,332,472	16,403	200,033	1,548,908	2,286,061	0	0	2,286,061	737,153	38.28	48.95	20.00
TWIN VALLEY	D0240	474.0	4,965.21	1.5	2,355,000	2,390,325	35,325	1,340,131	22,902	114,147	1,477,180	1,866,923	0	0	1,866,923	389,743	32.04	46.60	20.00
PAMNEE																			
FT LARNED	D0493	1,150.8	4,228.49	1.5	4,855,577	4,939,142	83,565	1,410,047	308,015	490,395	2,208,457	3,198,471	0	0	3,198,471	990,014	25.43	59.56	27.53
PAMNEE HEIGHTS	D0496	156.0	7,078.54	0.0	1,146,723	1,146,723	0	0	130,219	58,130	188,349	497,085	0	0	497,085	308,736	27.84	75.40	34.85
PHILLIPS																			
EASTERN HEIGHTS	D0324	170.0	5,458.35	0.5	927,919	932,559	4,640	415,709	27,632	44,707	488,048	660,213	0	0	660,213	172,165	28.62	48.82	20.00
PHILLIPSBURG	D0325	682.0	4,918.31	1.5	3,437,900	3,489,464	51,564	1,309,656	259,787	273,196	1,842,639	2,407,091	0	0	2,407,091	564,452	23.41	63.97	34.16
LOGAN	D0326	232.0	5,998.33	0.5	1,439,599	1,446,797	7,198	221,796	299,198	111,928	632,922	769,450	0	0	769,450	136,528	9.70	42.66	30.71
POTTAWATOMIE																			
WAMEGO	D0320	1,356.0	4,139.38	1.5	5,420,106	5,697,193	277,087	3,073,148	25,745	415,721	3,514,614	4,638,805	0	0	4,638,805	1,124,191	46.65	50.33	20.00
KAW VALLEY	D0321	1,030.0	5,327.16	0.5	5,412,393	5,514,414	102,021	0	310,866	0	310,866	0	0	0	-310,866	-1.42	23.94	34.05	
OHACA-HAVENS VIL	D0322	434.5	5,146.73	1.5	2,280,000	2,314,201	34,201	1,336,055	0	108,629	1,444,684	1,810,078	0	0	1,810,078	365,394	35.43	71.66	25.92
POTTAWATOMIE WE	D0323	660.0	4,475.14	2.7	2,841,717	3,033,921	192,204	1,885,366	0	157,951	2,043,317	2,532,476	0	0	2,532,476	489,159	47.50	74.52	34.79
PRATT																			
PRATT	D0382	1,340.0	3,704.69	2.5	4,957,250	5,090,312	133,062	1,291,849	177,029	623,750	2,092,628	3,388,027	0	0	3,388,027	1,295,399	32.38	61.60	21.61
SKYLINE SCHOOLS	D0438	355.0	5,422.43	0.5	1,897,851	1,934,587	36,736	230,114	389,665	61,610	681,389	1,002,629	0	0	1,002,629	321,240	15.28	52.78	33.16
RAWLINS																			
HERNDON	D0317	76.0	6,895.35	0.0	527,494	527,494	0	44,849	67,809	17,891	130,549	266,839	0	0	266,839	136,290	28.58	65.28	23.27
ATWOOD	D0318	483.0	5,135.52	1.5	2,520,000	2,557,798	37,798	1,033,816	63,711	154,455	1,251,982	1,766,732	0	0	1,766,732	514,750	31.47	70.98	29.41
RENO																			
MITCHINSON PUBL	D0308	5,050.0	3,526.81	6.4	17,660,486	18,950,226	1,289,740	2,588,643	700,000	2,533,392	5,822,035	12,135,824	0	0	12,135,824	6,313,789	47.41	80.69	28.48
NICKERSON	D0309	1,400.0	4,070.05	1.5	5,710,278	5,793,935	83,657	2,298,274	285,134	382,109	2,965,517	4,058,990	0	0	4,058,990	1,093,463	29.61	63.42	24.86
FAIRFIELD	D0310	475.0	5,726.46	0.5	2,700,028	2,733,668	33,640	557,735	409,696	138,637	1,106,068	1,524,459	0	0	1,524,459	418,391	17.11	50.73	28.44
PRETTY PRAIRIE	D0311	287.5	5,715.70	0.5	1,643,264	1,651,481	8,217	653,475	76,161	83,388	815,024	1,119,737	0	0	1,119,737	304,713	28.22	57.10	20.00
HAVEN PUBLIC SC	D0312	1,216.0	4,139.72	1.5	5,031,832	5,109,413	77,581	2,082,332	274,488	290,015	2,646,835	3,538,692	0	0	3,538,692	891,857	25.13	54.34	21.81

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER-1		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-1	
		ENROLL	X	1991-92	EST. 1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL AID GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	HILL EQUIV 1991	EST 1992
RENO	076																
BURLER	D0313	2,144.5	3,552.70	6.4	7,618,770	8,106,360	487,590	2,145,964	641,302	704,751	3,492,017	5,361,111	0	0	5,361,111	1,869,094	34.23 67.96 32.97
REPUBLIC	079																
PIKE VALLEY	D0426	282.0	5,104.40	1.5	1,472,620	1,494,710	22,090	598,928	114,675	94,842	808,445	1,029,833	0	0	1,029,833	221,388	21.75 52.61 25.39
BELLEVILLE	D0427	659.0	4,936.22	1.5	3,250,498	3,301,761	51,263	1,393,388	0	224,856	1,618,244	2,321,638	0	0	2,321,638	703,394	36.10 65.33 20.00
HILLCREST RURAL	D0455	143.5	6,749.34	0.0	975,279	975,280	1	326,961	0	41,593	368,554	615,889	0	0	615,889	247,335	39.76 71.62 20.00
RICE	080																
STERLING	D0376	550.0	5,318.35	0.5	2,906,479	2,939,717	33,238	1,499,739	14,572	180,626	1,694,937	2,186,221	0	0	2,186,221	491,284	31.77 49.18 20.00
CHASE	D0401	180.0	6,634.33	0.5	1,210,765	1,216,819	6,054	0	229,303	60,276	289,579	474,626	0	0	474,626	185,047	13.15 45.85 27.76
LYONS	D0405	848.5	4,600.31	1.5	3,850,000	3,961,910	111,910	1,877,154	168,511	293,852	2,339,517	2,985,533	0	0	2,985,533	646,016	31.72 61.54 25.52
LITTLE RIVER	D0444	376.0	5,398.24	0.6	2,035,135	2,047,495	12,360	274,262	361,333	101,395	736,990	1,014,088	0	0	1,014,088	277,098	11.97 56.00 39.85
RILEY	081																
RILEY COUNTY	D0378	584.5	4,433.57	5.2	2,560,388	2,725,009	164,621	1,528,866	0	149,763	1,678,629	2,108,407	0	0	2,108,407	429,778	41.62 53.49 20.31
MANHATTAN	D0383	6,535.0	3,385.15	6.4	21,448,957	23,543,318	2,094,361	4,611,751	674,611	2,637,500	7,923,862	14,932,331	0	0	14,932,331	7,008,469	43.16 74.17 32.52
BLUE VALLEY	D0384	265.0	4,934.62	1.5	1,395,018	1,415,943	20,925	735,484	0	67,016	802,500	1,022,265	0	0	1,022,265	219,765	28.48 54.80 20.00
ROOKS	082																
PALCO	D0269	178.0	6,490.03	0.5	1,203,901	1,209,920	6,019	0	205,576	86,192	291,768	251,591	0	0	251,591	-40,177	-2.21 43.17 48.07
PLAINVILLE	D0270	470.0	5,407.59	0.5	2,605,920	2,618,948	13,028	277,220	676,680	162,103	1,116,003	1,247,681	0	0	1,247,681	131,678	4.59 47.51 42.61
STOCKTON	D0271	424.0	4,661.31	3.9	1,957,750	2,052,542	94,792	435,674	310,199	129,382	875,255	1,237,629	0	0	1,237,629	362,374	18.87 49.27 29.92
RUSH	083																
LACROSSE	D0395	347.0	5,955.68	0.5	2,060,665	2,076,955	16,290	0	482,878	160,748	643,626	958,992	0	0	958,992	315,366	13.91 51.25 33.09
OTIS-BISON	D0403	368.0	5,274.55	1.5	1,951,583	1,980,858	29,275	652,417	266,213	96,959	1,015,589	1,280,262	0	0	1,280,262	264,673	17.28 44.59 22.99
RUSSELL	084																
PARADISE	D0399	133.0	8,211.69	0.0	1,174,272	1,174,272	0	0	76,843	48,792	125,635	0	0	0	-125,635	-6.73 50.65 62.68	
RUSSELL COUNTY	D0407	1,189.0	5,029.03	0.5	5,841,216	6,009,420	168,204	228,899	700,000	503,136	1,432,035	2,989,727	0	0	2,989,727	1,557,692	27.55 69.11 34.29
SALINE	085																
SALINA	D0305	7,180.0	3,408.86	6.4	24,448,717	26,042,004	1,593,287	4,871,856	0	3,757,766	8,629,622	16,666,626	0	0	16,666,626	8,037,004	45.39 75.96 26.26
SOUTHEAST OF SA	D0306	586.0	5,325.69	0.5	3,129,909	3,145,558	15,649	559,971	415,274	207,222	1,182,467	1,780,353	0	0	1,780,353	597,886	19.61 42.11 20.00
ELL-SALINE	D0307	385.0	4,920.61	1.5	1,884,594	1,922,852	38,258	1,233,872	0	59,958	1,293,830	1,525,982	0	0	1,525,982	232,152	28.96 40.98 20.00
SCOTT	086																
SCOTT COUNTY	D0466	1,094.0	4,533.34	1.0	4,857,475	5,010,367	152,892	1,051,686	245,851	462,019	1,759,556	2,973,707	0	0	2,973,707	1,214,151	28.54 56.72 21.80
SEDGWICK	087																
WICHITA	D0259	16,500.0	3,764.87	1.5	171,615,390	177,692,310	6,076,920	6,253,945	700,000	32,536,161	39,490,106	102,003,154	0	0	102,003,154	62,513,048	41.66 85.47 34.04
DERBY	D0260	6,225.0	3,537.12	6.4	21,258,083	23,427,788	2,169,705	8,225,172	700,000	1,772,649	10,697,821	16,238,333	0	0	16,238,333	5,540,512	40.82 74.58 40.33
HAYSVILLE	D0261	3,502.0	3,415.10	6.4	11,768,433	12,725,112	956,679	5,894,118	0	801,136	6,695,254	9,728,485	0	0	9,728,485	3,033,231	54.26 76.54 24.12
VALLEY CENTER P	D0262	2,135.0	3,332.01	7.4	6,968,900	7,640,268	671,368	2,871,761	177,706	671,399	3,720,866	5,580,366	0	0	5,580,366	1,859,500	48.11 74.24 32.13
MULVANE	D0263	1,975.0	2,720.28	1.9	5,190,562	6,224,647	1,034,085	2,761,787	0	625,661	3,387,448	5,011,597	0	0	5,011,597	1,624,149	66.22 51.06 20.84
CLEANWATER	D0264	1,020.0	3,992.26	4.2	4,072,108	4,243,027	170,919	1,773,798	132,431	366,792	2,273,021	3,061,919	0	0	3,061,919	788,898	28.80 60.54 29.77
GODDARD	D0265	2,240.0	3,688.33	3.2	7,776,847	8,525,440	748,593	2,433,398	35,917	693,723	3,163,038	5,863,822	0	0	5,863,822	2,700,784	55.81 79.32 22.11

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	(3)	(4)	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE			
				BUDGET PER		EST.		DIFF		TOTAL		STATE		TOTAL		DIFF		MILL	
				ENROLL	X	1991-92	1992-93	(5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID	TOTAL STATE AID	(14 - 10)	EQUIV	1991

SEDGWICK 087																			
MAIZE D0266	3,170.0	4,044.89	0.5	11,338,626	12,886,399	1,547,773	6,257,933	238,856	573,071	7,049,860	10,142,945	0	0	10,142,945	3,073,085	62.84	60.97	20.00	
RENWICK D0267	1,460.0	4,210.49	0.5	5,949,427	6,178,048	228,621	2,341,523	63,203	403,188	2,807,914	4,330,102	0	0	4,330,102	1,522,188	40.21	75.32	26.51	
CHENEY D0268	603.0	4,156.63	12.2	2,392,972	2,812,488	419,516	1,257,569	9,006	188,003	1,454,578	2,206,372	0	0	2,206,372	751,794	56.15	56.63	22.64	
SEWARD 088																			
LIBERAL D0480	3,550.0	3,266.41	7.4	11,570,287	12,453,862	883,575	2,438,607	700,000	1,183,441	4,322,048	7,383,628	0	0	7,383,628	3,061,580	27.20	60.80	34.19	
KIBBET-PLAINS D0483	590.0	4,414.95	5.1	2,640,143	2,774,026	133,883	0	661,691	151,277	812,968	1,187,056	0	0	1,187,056	374,068	9.52	43.21	34.93	
SHAWNEE 089																			
BEAMAN D0345	3,315.0	3,380.83	6.6	11,155,725	11,941,956	786,231	1,318,710	700,000	1,258,325	3,277,035	6,726,184	0	0	6,726,184	3,449,149	32.08	72.68	38.22	
SILVER LAKE D0372	609.5	4,807.94	1.5	2,935,250	2,979,277	44,027	1,703,871	0	226,690	1,930,561	2,388,027	0	0	2,388,027	457,466	41.14	57.14	20.00	
ALBURN WASHBURN D0437	4,550.0	3,183.43	7.4	13,496,157	15,556,450	2,060,293	1,104,718	700,000	1,781,156	3,585,874	8,570,381	0	0	8,570,381	4,984,507	31.87	62.30	36.87	
SHAWNEE HEIGHTS D0450	3,354.5	3,300.90	7.4	11,074,518	11,894,012	819,494	3,250,646	700,000	1,233,119	5,183,765	7,918,176	0	0	7,918,176	2,734,411	34.72	65.87	33.00	
TOPEKA PUBLIC S D0501	14,325.0	3,749.66	1.5	53,121,447	54,519,518	1,398,071	4,452,753	633,324	9,225,479	14,311,556	32,101,034	0	0	32,101,034	17,789,478	39.48	83.78	33.92	
SHERIDAN 090																			
HODDIE COMMUNITY D0412	500.0	4,708.62	1.5	2,408,459	2,444,586	36,127	702,144	219,657	185,070	1,106,871	1,511,051	0	0	1,511,051	404,180	19.17	55.25	31.09	
SHERMAN 091																			
GOODLAND D0352	1,170.0	4,326.53	1.5	5,109,396	5,186,031	76,635	1,027,401	547,876	411,977	1,987,254	3,151,607	0	0	3,151,607	1,164,353	26.88	55.96	20.49	
SMITH 092																			
SMITH CENTER D0237	645.0	4,735.11	1.5	2,959,441	3,099,960	140,519	1,143,653	57,607	220,123	1,421,383	2,137,167	0	0	2,137,167	715,784	35.11	73.70	33.86	
WEST SMITH COUN D0238	195.0	5,766.96	0.5	1,124,557	1,130,179	5,622	496,796	34,148	54,301	585,245	781,503	0	0	781,503	196,258	29.22	71.16	30.45	
STAFFORD 093																			
STAFFORD D0349	285.0	6,180.14	0.5	1,783,923	1,770,146	16,223	306,012	276,907	120,926	703,845	985,108	0	0	985,108	281,263	18.10	65.68	41.89	
BT JOHN-HUDSON D0350	453.5	5,086.64	1.5	2,299,161	2,341,393	42,232	286,223	447,818	143,600	877,641	1,208,872	0	0	1,208,872	331,231	12.71	50.93	35.57	
HACKVILLE D0351	285.5	6,216.17	0.5	1,768,501	1,783,590	15,089	0	161,949	93,999	255,948	370,209	0	0	370,209	114,261	3.98	39.19	34.76	
STANTON 094																			
STANTON COUNTY D0452	539.5	5,248.42	0.5	2,815,778	2,845,679	29,901	0	38,604	190,026	228,630	0	0	0	-228,630	-3.26	34.90	41.98		
STEVENS 095																			
HOSCOM PUBLIC S D0209	170.0	9,978.45	0.0	1,597,550	1,696,337	98,787	0	59,154	0	59,154	0	0	0	-59,154	-0.77	17.77	38.38		
HUGOTON PUBLIC D0210	1,005.0	5,062.19	0.5	5,012,073	5,112,938	100,865	0	357,486	0	357,486	0	0	0	-357,486	-1.50	18.36	29.34		
SUMNER 096																			
MELLINGTON D0353	2,025.0	3,387.22	6.4	6,877,743	7,317,942	440,199	2,748,651	123,734	688,837	3,561,222	5,291,146	0	0	5,291,146	1,729,924	44.28	74.80	29.34	
CONWAY SPRINGS D0356	469.0	5,354.63	0.5	2,446,532	2,523,877	77,345	1,232,227	0	162,950	1,395,177	1,926,147	0	0	1,926,147	530,970	45.77	69.45	20.00	
BELLE PLAINE D0357	750.0	4,522.21	1.5	3,360,000	3,442,530	82,530	2,145,794	0	241,067	2,386,861	2,878,441	0	0	2,878,441	491,580	44.74	68.21	20.00	
OXFORD D0358	445.0	4,022.72	19.4	1,820,282	2,173,810	353,528	1,031,420	27,388	116,946	1,175,954	1,689,410	0	0	1,689,410	513,456	49.21	54.29	33.88	
ARGONIA PUBLIC D0359	209.0	5,456.74	0.5	1,173,199	1,179,064	5,865	334,889	29,762	70,258	434,909	727,472	0	0	727,472	292,563	31.55	67.35	22.72	
CALDWELL D0360	324.0	5,366.08	1.2	1,668,850	1,759,650	90,800	662,635	0	106,703	769,338	1,212,488	0	0	1,212,488	443,150	39.80	68.97	23.70	
SOUTH HAVEN D0509	220.0	4,696.09	3.6	1,063,664	1,101,605	37,941	516,241	0	51,649	567,890	801,566	0	0	801,566	233,676	32.13	63.01	24.28	

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) 1991-92 INC	GENERAL FUND BUDGET							ESTIMATED 1992-93					TAX RATE-1				
			1991-92		1992-93		DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV	1991	1992
			EST.	EST.	EST.	EST.													
THOMAS	097																		
BREWSTER	D0314	142.0	6,501.77	0.5	920,000	927,868	7,868	0	62,977	47,223	110,200	366,459	0	0	366,459	256,259	23.44	64.43	31.35
COLBY PUBLIC SC	D0315	1,313.0	4,117.43	1.5	5,287,190	5,487,276	200,086	1,778,430	223,185	414,509	2,416,124	3,755,218	0	0	3,755,218	1,339,094	34.04	47.96	20.00
GOLDEN PLAINS	D0316	146.5	6,303.99	0.5	999,182	1,004,178	4,996	179,691	61,250	50,194	291,135	540,752	0	0	540,752	249,617	29.35	59.81	20.00
TREGO	098																		
WAKEENEY	D0208	602.0	4,826.54	1.5	2,924,866	2,968,758	43,892	953,240	284,131	173,373	1,410,744	1,871,034	0	0	1,871,034	460,290	18.60	49.77	26.14
WABAUNSEE	099																		
HILL CREEK VALL	D0329	545.0	4,470.77	4.6	2,532,246	2,647,761	115,515	1,029,821	81,753	285,984	1,397,558	1,865,068	0	0	1,865,068	467,510	29.17	60.39	31.53
WABAUNSEE EAST	D0330	600.0	4,876.03	1.5	3,023,625	3,068,980	45,355	1,642,812	96,876	155,817	1,895,505	2,309,644	0	0	2,309,644	414,139	27.94	64.03	29.12
WALLACE	100																		
WALLACE COUNTY	D0241	289.0	4,845.18	1.5	1,419,638	1,440,933	21,295	347,478	96,170	102,827	546,475	850,909	0	0	850,909	304,434	21.42	60.77	32.55
WEBER	D0242	105.5	7,082.13	0.0	733,000	747,165	14,165	0	153,794	22,142	175,936	330,314	0	0	330,314	154,378	20.65	61.55	34.10
WASHINGTON	101																		
NORTH CENTRAL	D0221	170.0	6,156.85	0.5	1,111,312	1,116,867	5,555	372,792	111,320	44,633	528,745	700,767	0	0	700,767	172,022	21.12	49.66	20.26
WASHINGTON SCHO	D0222	370.0	5,505.18	0.5	2,152,527	2,163,290	10,763	1,163,911	27,287	126,261	1,317,459	1,673,965	0	0	1,673,965	356,506	37.45	55.84	20.00
BARNES	D0223	375.0	5,417.64	0.5	2,071,164	2,081,520	10,356	474,532	180,483	159,861	814,876	1,267,470	0	0	1,267,470	452,594	26.33	60.70	24.23
CLIFTON-CLYDE	D0224	390.0	5,184.37	1.5	2,123,000	2,154,846	31,846	847,584	198,090	101,428	1,147,102	1,460,309	0	0	1,460,309	313,207	20.81	51.20	24.70
WICHITA	102																		
LEDTI	D0467	576.0	5,008.20	1.5	2,969,862	3,014,409	44,547	515,472	0	333,669	849,141	1,739,254	0	0	1,739,254	890,113	32.89	68.51	24.48
WILSON	103																		
ALTONA-MIDWAY	D0387	380.5	5,369.38	1.1	2,053,789	2,077,365	23,576	1,180,317	110,581	73,151	1,364,049	1,643,251	0	0	1,643,251	279,202	30.00	39.00	20.00
NEODESHA	D0461	710.0	4,899.79	1.5	3,510,700	3,563,362	52,662	2,209,728	121,672	179,875	2,511,275	2,954,460	0	0	2,954,460	443,185	33.17	38.27	20.00
FREDONIA	D0484	896.0	4,723.31	1.5	4,225,000	4,295,567	70,567	2,068,956	177,728	244,387	2,491,071	3,188,695	0	0	3,188,695	697,624	30.64	63.42	24.58
WOODSON	104																		
YATES CENTER	D0366	600.0	3,874.09	1.1	2,400,000	2,858,646	458,646	1,095,232	184,499	157,698	1,437,429	2,027,103	0	0	2,027,103	589,674	29.99	43.38	35.23
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,860.0	3,599.75	5.7	13,794,952	14,691,160	896,208	5,964,951	700,000	672,933	7,337,884	10,377,570	0	0	10,377,570	3,039,686	36.85	69.30	32.20
PIPER-KANSAS CI	D0203	1,180.0	4,507.98	0.5	5,136,841	5,346,014	209,173	2,070,404	700,000	286,731	3,057,335	3,469,277	0	0	3,469,277	411,942	10.31	51.04	45.08
BONNER SPRINGS	D0204	2,160.0	3,710.33	2.6	7,813,963	8,220,960	406,997	2,376,157	571,036	747,521	3,694,714	5,455,154	0	0	5,455,154	1,760,440	35.54	75.05	37.54
KANSAS CITY	D0500	21,119.0	3,806.34	0.5	79,651,059	80,787,989	1,136,930	36,898,444	321,144	7,261,920	44,481,508	60,490,754	0	0	60,490,754	16,009,246	38.25	57.27	20.00
STATE TOTALS		429,493.9	692.8		1,793,373,300	470,326,779	283,953,472	54,032,872	201,701,534	726,061,185	1,107,033,704	1,107,033,704	0	0	1,107,033,704	389,972,519	17,279.73	8,964.86	8,364.48

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MEMORANDUM

Kansas Legislative Research Department

Room 545-N - Statehouse
Topeka, Kansas 66612-1586
(913) 296-3181

March 10, 1992

Summary of Main Provisions of H.B. 3171

Robi Flannery
3/26/92
3:30 p.m.

H.B. 3171 amends the School District Equalization Act. Following is a summary of the major proposed changes:

1. Budget Controls/Minimum Expenditure Level

- a. Basic Per Pupil Budget Control. The basic per pupil budget controls for the 1992-93 school year are 101 percent to 103 percent and the phased-in merger of the fourth and fifth enrollment categories is continued. This is not a change in the current law. However, a minimum expenditure level threshold is established (see (b) below).
- b. Overriding the per pupil budget controls is a minimum expenditure requirement. Under it, no district is permitted to budget or spend in any school year less than an amount equal to 90 percent of the median budget per pupil in the district's enrollment category in the preceding school year.

(This provision is designed to narrow the range between high and low per pupil expenditure levels among school districts and ensure that even the most conservative districts are spending at levels not far different from the median budget per pupil in the enrollment category.)

- c. Technical Change/Unused Budget Authority. A technical change is made concerning school district access to accumulated budget authority to limit the amount that may be used in any one year to the difference between the "determinable percentage" and the "multiplicand component of the determinable percentage."

(In other words, with budget per pupil controls of 101 to 103 percent, the amount of accumulated budget authority that can be used is 2.0 percent. Under the present law, the amount of such authority that can be used is 3.0 percent. This amendment returns the law to the pre-1991 form.)

- A 3
- d. Additional Budget Authority -- Excess Revenues. A district must budget in the general fund any amount it receives from its mandatory tax sources (15 percent income surtax and 15 mill property tax levy) that exceeds the amount necessary

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to fund the portion of the district's general fund budget that is not financed by any source other than the district's mandatory tax resources.

- e. Additional General Fund Budget Authority/Categorical Programs. In any school year, a district may budget an additional amount in its general fund equal to the difference between the amount of categorical state aid a district is entitled to receive and the amount the district actually will receive for the following programs: transportation, special education, bilingual education, inservice education, and parent education. This additional spending authority does not become a part of the base budget per pupil for subsequent school years.

To determine if appropriations for special education are sufficient to fund school district entitlements, the special education "excess cost" funding procedure is made statutory and school district entitlements to special education aid, as determined under the present special education services aid distribution formula, are based on full funding of this excess cost calculation. Following is a summary of the excess cost formula.

- i. The sum of school district general fund budgets for the school year is divided by the total number of pupils enrolled in all school districts on September 20.
- ii. The total full-time equivalent enrollment of exceptional children in special education services provided by school districts in the school year is determined.
- iii. The budget per pupil determined under (i) is multiplied by the number of special education pupils determined under (ii).
- iv. The total expenditures of all school districts from revenue derived from state and local resources for special education services in the school year is ascertained.
- v. From the total special education expenditures determined under (iv), the product obtained under (iii) is subtracted. The remainder is the amount of state special education aid school districts are entitled to receive for the provision of special education services.

2. Local Effort.

- a. District Wealth. The definition of "district wealth" is amended to include the sum of 50 percent of the assessed valuation and the formula percentage (24 percent) of the taxable income of resident individuals in the school district for the most recent year for which both such figures are available.

(Presently, district wealth includes 100 percent of the assessed valuation of the district. The percent of taxable income included is linked to the percentage that the income tax

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rebate represents of the income tax liability of resident individuals -- currently, 24 percent.)

- b. Mineral Production Tax Receipts. Mineral production tax receipts credited to the general fund of a school district in the preceding year are treated as local effort, *i.e.*, as a measure of the local district's ability to provide funding for the public schools.

(This revenue source currently is available to some school districts. These revenues are outside of the equalization features of the School District Equalization Act.)

- 3. **Mandatory School District Taxes.** In each school district there is required to be levied an ad valorem property tax of 15 mills on the assessed valuation of the district (begins in November of 1992) and a resident individual income surtax of 15 percent on Kansas income tax liability after credits (begins with tax year 1992).
- 4. **Local Option School District Income Tax Surtax.** School districts are authorized to submit to the electors the question of imposing a school district optional resident individual income tax. Like the mandatory income tax provision, this is a surtax on the Kansas income tax liability of resident individuals. Such a question must be submitted if a petition requesting it is submitted by at least 5 percent of the qualified electors of the school district. This surtax must be fixed at 5 percent or some multiple thereof. Taxes imposed under this provision become applicable to taxable years commencing after December 31 of the year in which the levy is authorized. This tax, once imposed, can be increased, decreased, or eliminated in the same manner as when it was imposed. The administration of this tax is assigned to the Secretary of Revenue. Proceeds of the tax are distributed to school districts on May 1, August 1, December 1, and February 1 of each year.
- 5. **Capital Improvements State Aid.** School districts obligated to make capital outlay payments may be entitled to state aid from the new state School District Capital Improvements Fund which is established in the State Treasury. This aid is in the same proportion to the amount of the capital outlay obligation for the year as the district's ratio of general state aid bears to its general fund budget. A proration provision applies if appropriations are not sufficient to fully fund this program. This aid is available to school districts that have budgeted a capital outlay levy which is at least the greater of 3.5 mills or the equivalent thereof based on the districts' 1988-89 assessed valuation.
- 6. **Hold Harmless.** The hold harmless provisions of the current law are eliminated.

(The present law, based on the 1990-91 general state aid and income tax rebate (combined) per pupil, provides for hold harmless aid at 50 percent of the 1990-91 amount in 1992-93 and 25 percent of such amount in 1993-94. After 1993-94, there is no hold harmless aid provision.)

- 7. **Power Equalization of the Technology Education Mill Levy.** The authorization for a 2 mill tax levy for technology education is repealed and the amount being levied under this authority is power-equalized by adding the amount levied for this purpose in 1991 to the base budget per pupil of the district for the purpose of establishing the 1992-93 per pupil budget limitations of a school district. Amendments permit school district transfers from the general fund to the

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technology education fund and the deposit of miscellaneous revenues in this fund. "Technology education program" is defined as a program to incorporate electronic computer and communications technologies into educational programs of the school district, including improvement and integration of on-line information management and communications systems in all application areas. Expenditures for technology education cannot be made from the school district general fund.

8. **Penalty Provision.** School districts will lose all or a portion of certain state categorical aids if the amount produced by the mandatory taxes and other revenues produce amounts in excess of the amounts that otherwise could be budgeted. The affected categorical aids are transportation, food service, bilingual education, inservice education, driver training, parent education, and income tax rebate.

(This provision replaces the state aid penalty provision in the present law which applies to districts that do not levy a general fund property tax equal to $\frac{3}{5}$ of the statewide median general fund tax rate.)

Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 10, 1992

105
(105)

3/26/92
3:30
(29785)

TO: Rep. R. H. Miller Rep. Don Crumbaker
Rep. Al Lane Rep. Robin Jennison

FROM: State Department of Education and
Legislative Research Department

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (L9285) which makes an effort to compare the current school finance program with a proposed new plan. The principle provisions of this plan are outlined below.

- * Minimum mandated levy of 15 mills
- * 15% Income tax surcharge on the residential income tax liability after credits (based upon 18-months revenue)
- * Budget controls--1% - 3% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category
- * District wealth--50% Assessed valuation and 24% taxable income
- * Equalizes technology levy
- * Increases budget by the amount of unfunded transportation state aid

This information is based upon the latest data available but should be considered an estimate and used cautiously. It is also very important to note that the 15% surcharge tax on income tax liability after credits could not be instituted until the 1992 tax returns are filed in 1993. This printout shows the estimated 15% surtax that would be received in the 1992-93 budget.

Dale M. Dennis
Deputy/Assistant Commissioner
Division of Fiscal Services and Quality Control
(913) 296-3871

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ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,821,609
	-----	19,000
TOTAL	\$ 1,718,666	\$ 1,840,609
General State Aid Basic	\$ 477,235	\$ 614,008
Additional Guarantee	49,742	0
SUBTOTAL	\$ 526,977	\$ 614,008
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	13,004
TOTAL, General State Aid	\$ 526,977	\$ 627,012
15% Surtax on income tax		29,888
Income Tax Rebate	201,692	222,000
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 878,900
Transportation Aid	44,550	44,550(e)
GRAND TOTAL Increase over 1990-91	\$ 773,219	\$ 923,450 150,231
State Aid Ratio (b)	30.7%	34.1%
State Aid and Income Tax Ratio (c)	42.2%	47.8%
Est. Property Tax Increase	\$ 125,799	\$ (153,700)
Est. KPERS Requirement		
Est. KPERS Increase over 1991-92		

- a) Based on latest information available
b) General state aid divided by general fund budget
c) General state aid, income tax rebate, and SDAVTRF divided by
general fund budget
d) Estimated amount to fund appeals to State Board of Tax Appeals for
operating cost due to construction, etc.
e) Based on current year appropriation

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	1% - 3% plus 5.9% for 4th enr. cat. not to exceed median of 5th enr. cat.* Min. 90% of median & unfunded transportation aid
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	9.700%
District Wealth	Two-year average of assessed val. and taxable income	50% assessed val. and 24% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Current law plus 15% surtax after credits will be added
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Minimum Levy	None	15 mills
Techology Levy	Limit 2 mills	Equalized

PREPARED BY: State Department of Education and
Legislative Research Department
Computer Printout: L9285
Date: March 10, 1992

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority. (Authorizes up to 2% of unused budget authority in 1992-93.)

**Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

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PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	<u>Actual</u> <u>1991-92</u>	<u>Proposed</u> <u>Plan</u> <u>1992-93</u>
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	1%-3% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat.
Est. General Fund Budget	1,718,666	1,840,609
Percent Budget Increase	4.4%	7.1%*
General State Aid (inc. add. guar.)	526,977	627,012
15% Surtax on income tax	0	29,888***
Income Tax Rebate (a)	201,692	222,000
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	47.8%
Est. Property Tax Increase (b)	125,799	(153,700)
Est. Property Tax Rate Increase	8.6 mills	(10.2 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	6.5%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on September 20, 1992

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>FTE</u> <u>9-20-90</u>	<u>Est. FTE</u> <u>9-20-91</u>	<u>Est. FTE</u> <u>9-20-92</u>
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 5.5% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 5.0% except for the fourth enrollment category.

*** On an annualized basis would be approximately \$130.9 million.

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COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1992, FTE enrollment.
- 2 - 1991-92 estimated general fund budget per pupil
- 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- | | |
|---|----------------------------|
| 0-399.9 (use 200-399.9 category median) | \$ 5,404 |
| 400-1,999.9 (use 200-399.9 category median with linear transition) | \$5,404 - 1.261250 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median) | |
| Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median | \$ 3,386 |
| 10,000 and over (use 10,000 and over category median) | \$ 3,806 |
- 4 - 1991-92 estimated general fund budget
- 5 - 1992-93 estimated general fund budget utilizing budget controls of 1%-3% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
- 6 - Difference (Column 5 - 4)
- 7 - 1991-92 estimated general (basic) state aid
- 8 - 1991-92 estimated additional guarantee (hold harmless clause)
- 9 - 1991-92 estimated income tax rebate
- 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1992-93 estimated general (basic) state aid
- 12 - 1992-93 estimated 15% surtax on income tax
- 13 - 1992-93 estimated income tax rebate
- 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1991-92 general fund mill rate
- 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	(3) 1991-92 INCL	BUDGET PER-		GENERAL FUND BUDGET				1991-92		ESTIMATED 1992-93					TAX RATE-		
			EST 1991-92	X 1991-92	EST 1991-92	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	15X SUR-TAX	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV 1991	EST 1992	
																		(1)

ALLEN	001																	
MAYNARD VALLEY	D0256	362.0	4,347.0413.1	1,623,618	1,837,103	213,485	740,171	138,870	117,753	996,794	944,147	19,101	128,181	1,091,429	94,635	8.22	46.90	50.38
IDA	D0257	1,790.0	3,488.74 3.4	6,243,101	6,459,204	216,103	3,361,346	0	477,500	3,839,046	3,729,327	78,413	519,785	4,327,525	468,479	18.01	71.03	49.36
HUMBOLDT	D0258	610.0	4,531.61 3.7	2,827,725	2,931,023	103,298	1,568,931	69,186	160,894	1,799,011	1,766,476	26,533	175,142	1,968,151	169,140	11.31	60.43	49.80

ANDERSON	002																	
CANNETT	D0365	1,040.0	4,239.54 4.1	4,407,000	4,591,780	184,780	1,665,083	227,639	357,989	2,250,711	2,135,490	57,723	389,690	2,582,903	332,192	10.92	54.25	42.53
CREST	D0479	316.0	4,873.82 4.2	1,545,000	1,609,229	64,229	880,823	132,927	58,139	1,071,889	1,030,968	9,643	63,288	1,103,899	32,010	3.72	50.17	52.90

ATCHISON	003																	
ATCHISON CO COM	D0377	768.5	5,150.84 2.5	3,958,422	4,056,004	97,582	1,934,760	20,681	205,993	2,161,434	2,206,943	32,209	224,235	2,463,387	301,953	14.81	63.99	45.83
ATCHISON PUBLIC	D0409	1,685.8	3,639.84 3.2	6,156,417	6,355,603	199,186	2,215,317	77,256	737,258	3,029,831	2,480,261	112,495	802,546	3,395,302	365,471	9.77	63.00	48.52

BARBER	004																	
BARBER COUNTY H	D0254	750.0	4,395.86 4.0	3,367,232	3,501,995	134,763	475,442	408,749	244,842	1,329,033	1,106,744	40,193	266,524	1,413,461	84,428	2.30	48.34	47.44
SOUTH BARBER	D0253	320.0	5,087.52 4.4	1,671,249	1,744,639	73,390	41,353	319,782	110,550	471,885	326,643	16,646	120,340	463,629	-8,256	-0.38	50.53	53.91

MARTON	005																	
CLAFLIN	D0354	300.0	5,574.67 1.8	1,588,782	1,702,205	113,423	307,662	224,504	97,877	630,043	594,066	16,188	106,545	716,799	86,756	5.77	57.87	57.98
ELLIMOOD PUBLI	D0355	575.0	5,115.30 3.2	2,895,773	3,036,605	140,832	1,048,367	309,973	192,920	1,551,240	1,358,679	31,879	210,004	1,400,562	49,302	2.33	47.78	50.12
GREAT BEND	D0428	3,370.0	3,206.52 9.2	10,805,000	11,799,358	994,358	1,857,640	700,000	1,587,742	4,145,382	3,230,853	260,936	1,728,345	3,220,134	1,074,732	12.51	66.56	57.58
HOBKINGTON	D0431	770.0	4,274.59 4.1	3,338,886	3,475,788	136,902	1,351,941	221,807	244,967	1,818,715	1,715,465	40,670	266,660	2,022,795	204,080	8.62	51.05	42.67

BOURBON	006																	
FURT SCOTT	D0234	2,030.0	3,178.41 9.6	6,592,349	7,224,340	631,999	2,568,796	211,178	718,752	3,498,726	3,233,071	111,497	782,401	4,126,969	428,243	15.77	68.56	62.11
UNIONTOWN	D0233	485.0	4,594.32 5.0	2,265,000	2,377,924	112,924	1,400,172	62,723	87,031	1,549,926	1,622,872	14,158	94,738	1,731,768	181,842	17.49	38.29	26.13

BROWN	007																	
HIAMATHA	D0415	1,215.0	4,209.25 4.1	5,120,127	5,332,377	212,250	2,199,659	137,117	363,421	2,700,197	2,484,605	58,942	395,604	3,139,151	438,954	14.19	62.68	47.56
SOUTH BROWN COU	D0430	490.0	4,532.48 4.2	3,109,280	3,257,278	147,998	1,875,983	85,211	148,493	2,109,687	2,117,376	24,322	161,642	2,303,340	193,653	14.15	57.71	48.95

BUTLER	008																	
LEON	D0205	790.0	3,925.9613.2	3,079,913	3,552,053	472,140	1,702,010	23,860	181,332	1,907,202	2,190,971	30,493	197,391	2,418,855	511,653	29.11	49.24	43.74
REMINGTON-WHITE	D0206	525.0	5,259.82 2.1	2,685,140	2,818,309	133,169	905,021	110,982	183,102	1,199,105	1,236,253	30,398	199,317	1,465,968	266,863	14.31	64.45	50.39
CIRCLE	D0375	1,294.0	4,165.18 4.0	5,393,902	5,607,289	213,387	977,339	700,000	376,595	2,053,934	1,842,168	62,237	409,945	2,314,250	260,416	4.92	48.42	44.16
ANDOVER	D0385	1,749.0	3,609.70 3.5	6,167,171	6,531,621	364,450	1,859,531	70,351	683,914	2,613,796	2,576,510	112,234	744,478	3,433,222	819,426	20.06	78.26	53.57
ROGE HILL PUBLI	D0394	1,524.0	4,075.65 2.0	5,864,855	6,334,957	470,102	3,445,155	0	456,606	3,901,761	3,915,455	73,760	497,040	4,486,255	584,494	30.15	80.47	63.56
DOUGLASS PUBLIC	D0396	775.0	4,760.59 3.7	3,597,101	3,827,621	230,520	2,366,788	0	220,253	2,587,041	2,619,261	36,384	239,757	2,895,402	308,341	28.66	55.21	37.40
AUGUSTA	D0402	2,126.6	3,232.23 9.3	6,726,604	7,511,513	784,909	2,624,212	0	845,048	3,469,260	3,347,201	140,181	919,881	4,407,263	938,003	27.08	77.76	62.08
EL DORADO	D0490	2,250.0	3,321.06 9.3	7,375,088	8,165,858	790,770	1,678,266	394,703	1,007,739	3,080,708	2,593,229	165,545	1,096,980	3,855,754	775,046	13.99	64.93	58.06
FLINTHILLS	D0492	230.0	5,535.13 2.7	1,325,663	1,360,995	35,332	396,905	84,845	61,235	542,985	564,277	10,118	66,658	641,053	98,068	8.87	59.36	49.07

CHASE	009																	
CHASE COUNTY	D0284	563.0	4,191.8313.3	2,360,000	2,673,307	313,307	809,188	150,420	138,124	1,097,732	1,264,281	22,725	150,355	1,437,361	339,629	15.43	49.94	46.69

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COUNTY NAME DISTRICT NAME	1-BUDGET PER-			GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-I			
	EST	ENROLL	X	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	STATE	BASIC	15X	STATE	TOTAL	DIFF	MILL	EST		
	9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	AID GUARANTEE	AID/	STATE	AID	AID	SUR-TAX	AID/	STATE	AID	(14 - 10)	EQUIV	1991	1992
CHAULATAUQUA	010																		
CLIFAR VALE	D0285	190.0	4,892.44	3.9	847,430	945,880	98,450	273,972	71,223	54,005	399,200	492,844	8,473	58,787	560,106	140,904	21.59	32.62	38.89
CHAULATAUQUA COUN	D0286	495.0	5,199.45	3.4	2,612,723	2,702,686	89,963	1,433,752	29,418	121,562	1,584,732	1,673,819	19,423	132,327	1,825,569	240,837	18.32	37.31	17.62
CHEROKEE	011																		
RIVERTON	D0404	718.0	4,581.47	3.6	3,289,494	3,409,362	119,868	2,033,982	277,073	91,820	2,402,875	2,345,118	9,979	99,950	2,453,047	52,172	3.24	37.95	42.72
COLUMBUS	D0493	1,305.0	4,010.73	4.0	5,238,013	5,448,612	210,599	2,305,900	317,132	312,504	2,935,536	2,906,530	47,037	240,178	3,293,745	358,209	10.92	33.36	43.51
GALENA	D0499	740.0	4,402.91	3.1	3,449,881	3,354,838	104,957	2,741,805	0	151,283	2,893,088	2,812,677	14,073	144,680	2,991,430	98,342	16.29	47.96	44.63
WAXTER SPRINGS	D0508	840.0	4,803.17	1.8	4,087,500	4,205,600	118,100	2,656,355	0	246,823	2,903,378	2,841,985	31,040	268,680	3,141,705	238,327	18.77	43.28	23.71
CHEYENNE	012																		
CHEYENNE	D0103	220.0	6,527.60	2.6	1,452,391	1,490,749	38,358	0	26,087	83,487	109,574	59,063	13,321	90,880	163,264	53,690	2.87	59.97	56.94
ST FRANCIS COMM	D0297	430.0	5,041.95	4.1	2,160,477	2,257,945	97,468	675,915	108,366	139,480	923,761	959,799	22,368	151,832	1,133,999	210,238	11.98	51.25	39.09
CLARK	013																		
MINNEOLA	D0219	195.0	5,374.48	2.4	1,084,571	1,110,497	25,926	78,680	169,256	78,704	326,640	229,080	12,848	85,673	327,601	961	0.08	54.53	54.54
ASHLAND	D0220	274.5	5,352.72	2.9	1,469,323	1,511,910	42,587	0	7,640	119,743	127,383	9,219	18,489	130,348	158,056	30,673	1.29	49.48	48.09
CLAY	014																		
CLAY CENTER	D0379	1,625.0	3,522.84	3.9	5,800,000	6,023,691	223,691	2,558,568	0	493,631	3,052,199	2,994,546	80,561	537,344	3,612,451	560,252	15.46	51.31	32.46
CLOUD	015																		
CONCORDIA	D0333	1,355.0	4,017.18	3.7	5,421,187	5,646,272	225,085	2,556,713	14,410	441,157	3,012,280	3,005,761	72,474	480,224	3,538,459	546,179	19.28	73.79	51.28
SOUTHERN CLOUD	D0334	257.0	5,346.38	2.9	1,371,347	1,413,497	42,150	502,409	88,983	78,668	670,060	663,219	12,929	85,634	761,782	91,722	8.73	48.80	39.02
COFFEY	016																		
LEBO-WAVERLY	D0243	525.0	4,348.21	9.1	2,332,817	2,545,438	212,621	1,329,133	142,632	152,425	1,624,190	1,557,371	24,856	165,923	1,748,150	123,960	9.62	46.50	52.17
BURLINGTON	D0244	963.5	5,108.78	1.4	4,730,730	4,990,657	259,927	0	220,234	0	220,234	0	43,499	288,439	331,938	111,704	0.21	9.12	15.00
LEROY-GRIDLEY	D0245	345.0	5,067.62	3.9	1,728,057	1,817,224	89,167	601,870	228,787	107,500	938,157	830,707	17,672	117,020	945,399	27,242	1.89	45.30	48.38
COMANCHE	017																		
COMANCHE COUNTY	D0300	430.0	5,579.55	1.9	2,404,230	2,449,553	45,323	0	532,559	141,230	673,789	364,236	23,188	153,737	541,161	-132,628	-4.34	51.38	57.47
COMLEY	018																		
CENTRAL	D0462	370.0	4,951.05	4.4	1,815,550	1,913,161	97,611	893,297	37,142	94,766	1,025,205	1,082,045	15,644	103,157	1,200,866	175,661	15.28	59.53	46.92
LDALL	D0463	415.0	4,805.51	3.8	1,931,814	2,049,363	117,549	1,168,315	0	132,129	1,300,444	1,316,737	21,765	143,830	1,482,332	181,888	23.57	72.72	58.26
WINFIELD	D0465	2,455.0	3,534.78	6.7	8,537,782	9,384,572	846,790	2,586,956	232,695	962,772	3,782,423	3,522,731	156,930	1,048,031	4,727,692	945,269	16.93	78.76	69.63
ARKANSAS CITY	D0470	3,050.0	3,427.61	7.6	10,446,197	11,258,875	792,635	3,812,191	507,093	1,022,107	5,342,391	5,043,126	162,802	1,113,709	6,319,637	977,246	15.92	70.89	60.24
DEXTER	D0471	155.0	6,145.05	2.0	998,570	1,018,786	20,216	473,174	45,097	39,617	557,888	537,948	6,461	43,126	587,555	29,667	4.85	50.88	45.97
CRAMFORD	019																		
NORTHEAST	D0246	570.0	4,152.80	13.0	2,398,240	2,709,931	311,691	1,563,383	0	137,556	1,701,139	1,860,427	21,576	149,737	2,031,740	330,601	37.66	49.27	42.64
CHEROKEE	D0247	793.5	4,751.51	4.0	3,770,320	3,920,937	150,617	2,175,204	130,239	177,921	2,483,364	2,504,878	28,268	193,677	2,726,823	243,459	15.30	56.20	43.80
STRARD	D0248	1,103.0	3,970.47	4.0	4,413,180	4,588,473	175,253	2,557,695	48,163	330,058	2,933,916	2,774,075	52,246	359,286	3,185,607	249,691	12.46	38.57	26.65
FRONTENAC PUBLI	D0249	480.0	4,691.42	3.1	2,281,263	2,350,442	69,179	1,350,072	0	145,200	1,495,272	1,481,186	22,495	158,059	1,641,740	166,468	19.13	42.10	23.15
PITTSBURG	D0250	2,925.0	3,105.98	9.2	9,187,501	10,036,895	849,394	3,062,134	317,335	1,295,101	4,674,570	3,870,468	200,970	1,409,789	5,481,227	806,657	14.31	64.44	56.40

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	(3)	(4)	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE			
				EST. PER-1		DIFF		BASIC ADDITIONAL		STATE		TOTAL		STATE		DIFF		HILLI	
				EST.	INC	1991-92	1992-93	(5 - 4)	AID GUARANTEE	AID/	INCOME	STATE	AID	BASIC	15X	STATE	TOTAL	AID	(14 - 10)

DECATUR	020																		
OHMERLIN	D0294	652.0	4,503.11	4.1	2,900,000	3,056,698	156,698	1,035,047	19,017	207,725	1,261,809	1,387,907	33,920	226,120	1,647,947	386,138	16.85	50.27	32.63
PRAIRIE HEIGHTS	D0295	100.0	7,090.17	2.1	730,287	745,631	15,344	154,194	60,358	28,377	242,929	257,580	4,614	30,891	293,085	50,156	8.93	83.56	72.77
DICKINSON	021																		
SEA OMON	D0393	327.0	5,982.47	1.8	1,939,260	1,995,187	55,927	888,024	37,341	109,251	1,034,616	1,036,719	17,907	118,927	1,173,553	138,937	13.26	57.19	38.79
ABILENE	D0435	1,430.0	3,835.30	3.3	5,435,000	5,446,741	211,741	2,324,282	141,113	539,459	3,004,854	2,493,529	88,681	587,231	3,349,441	344,587	12.00	68.13	54.29
CHAPMAN	D0473	1,240.0	4,048.61	4.5	4,991,940	5,245,939	253,999	2,142,332	116,717	248,718	2,527,967	2,707,467	44,436	292,514	3,044,417	516,450	13.02	64.33	50.63
RURAL VISTA	D0481	368.5	5,172.99	4.1	1,924,869	2,028,408	103,539	858,647	53,352	108,465	1,022,464	1,051,807	18,037	118,070	1,187,914	165,430	14.24	65.82	54.74
HERINGTON	D0487	575.0	4,353.25	7.3	2,525,733	2,711,232	185,499	1,616,096	0	158,424	1,774,520	1,815,749	25,744	172,453	2,013,946	239,426	24.77	71.22	57.58
DONIPHAN	022																		
MATHENA	D0406	510.0	4,942.85	3.4	2,533,681	2,621,607	87,926	1,820,093	0	117,360	1,937,453	1,920,790	11,758	127,753	2,060,301	122,848	17.75	39.51	28.15
HIGHLAND	D0425	285.0	5,427.15	1.8	1,549,452	1,577,845	28,393	938,269	0	66,230	1,004,499	1,040,621	9,729	72,095	1,122,445	117,946	18.34	54.31	30.82
TROY PUBLIC SCH	D0429	405.0	4,320.07	8.0	1,873,570	2,023,934	150,364	1,312,627	0	105,298	1,417,925	1,449,978	12,402	114,623	1,577,003	159,078	26.78	39.70	33.96
MIDWAY SCHOOLS	D0433	200.0	5,478.19	2.2	1,112,072	1,136,665	24,593	445,117	0	59,921	-505,038	557,059	9,110	65,227	631,396	126,358	16.90	57.59	35.30
ELWOOD	D0486	225.5	5,915.66	1.0	1,328,066	1,347,322	19,256	716,779	57,377	33,839	807,995	848,258	2,591	36,836	887,685	79,690	11.04	49.42	36.84
DOUGLAS	023																		
BALDWIN CITY	D0348	1,097.5	4,450.23	3.7	4,676,764	5,047,255	370,491	2,412,827	0	325,063	2,737,890	2,912,903	51,173	353,849	3,317,925	580,035	26.19	68.55	51.60
ELUDORA	D0491	850.0	4,785.91	2.7	4,003,895	4,178,313	174,418	2,555,533	0	259,261	2,814,794	2,644,045	40,873	282,220	2,987,158	172,364	12.81	46.18	38.83
LAWRENCE	D0497	8,760.0	3,623.72	5.4	30,887,500	33,451,756	2,564,256	0	700,000	4,919,712	5,619,712	2,418,983	781,891	5,355,379	8,356,253	2,936,541	9.27	69.48	61.45
EDWARDS	024																		
KINSLEY-OFFERLE	D0347	395.3	5,432.09	1.9	2,154,911	2,194,464	39,553	497,533	125,343	243,716	866,592	621,391	33,185	265,299	919,875	53,283	3.27	71.62	64.68
LEWIS	D0502	195.0	5,413.80	1.8	1,050,277	1,074,974	24,697	0	197,537	75,092	272,629	184,981	12,231	81,742	278,954	6,325	0.46	51.24	50.71
ELK	025																		
WEST ELK	D0282	448.0	5,424.25	2.4	2,424,638	2,487,531	62,893	970,668	148,432	157,039	1,296,139	1,217,855	25,629	170,945	1,414,429	118,290	7.50	37.30	28.05
ELK VALLEY	D0283	185.0	5,017.17	3.6	963,296	998,272	34,976	590,750	44,456	35,304	670,510	661,660	5,632	38,431	705,723	35,213	7.47	53.27	50.46
ELLIS	026																		
ELLIS	D0388	375.0	5,271.90	3.6	1,979,598	2,050,464	70,866	545,918	298,466	123,681	968,065	772,186	20,148	134,634	926,968	-41,097	-2.30	46.59	52.48
VICTORIA	D0432	384.0	4,781.61	3.5	1,872,000	1,937,672	65,672	753,079	189,628	108,762	1,051,469	917,731	18,025	118,394	1,054,150	2,681	0.18	38.65	41.54
HAYS	D0489	3,420.0	3,702.89	3.3	12,704,625	13,121,159	416,534	1,525,250	700,000	1,411,203	3,636,453	3,357,357	231,953	1,536,174	5,125,484	1,489,031	14.14	78.78	58.51
ELLSWORTH	027																		
ELLSWORTH	D0327	775.0	4,838.72	3.8	3,725,818	3,893,119	167,301	1,916,320	0	247,908	2,164,228	2,183,226	41,101	269,862	2,494,189	329,961	18.02	69.81	51.76
LORRAINE	D0328	536.0	5,881.19	1.7	3,143,496	3,206,752	63,256	0	201,503	162,558	364,061	525,279	26,981	176,953	729,213	365,152	10.09	73.40	59.72
FINNEY	028																		
HOLCOMB	D0363	700.0	5,392.72	1.2	3,658,960	3,821,273	162,313	0	88,305	0	88,305	0	18,619	122,639	141,258	52,953	0.46	27.26	27.94
GARDEN CITY	D0457	6,619.6	3,111.84	9.5	20,423,958	22,564,153	2,140,195	6,079,247	700,000	2,130,090	8,909,337	9,400,614	351,037	2,318,721	12,070,372	3,161,035	19.14	65.94	52.40
FORD	029																		
SPEARVILLE	D0381	265.0	4,952.69	3.8	1,349,607	1,400,614	51,007	641,527	32,918	82,785	757,230	748,467	13,584	90,116	852,167	94,937	11.17	54.63	43.34
DODGE CITY	D0443	4,320.0	3,270.46	9.3	13,870,000	15,447,162	1,577,162	2,440,782	700,000	1,734,681	4,875,463	4,758,290	284,998	1,888,297	4,931,585	2,056,122	17.01	75.27	64.17
BUCKLIN	D0459	370.0	3,966.89	23.4	1,394,362	1,813,799	419,437	424,293	204,843	152,580	781,736	825,624	25,235	166,091	1,016,952	235,216	16.16	37.27	52.83

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COUNTY NAME DISTRICT NAME	#	1991-92										ESTIMATED 1992-93					TAX RATE-1		
		BUDGET PER-		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93					TAX RATE-1		
		ENROLL	X	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	15K	STATE	TOTAL	DIFF	MILL	EST			
9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	INCOME	STATE	AID	BUR-TAX	INCOME	AID	(14 - 10)	EDU/VI	1991	1992	

FRANKLIN	030																		
WEST FRANKLIN	D0287	796.0	4,571.33	4.3	3,652,965	3,809,494	156,529	2,176,103	17,251	160,504	2,353,838	2,416,138	24,785	174,718	2,615,661	261,803	15.40	56.10	44.09
CENTRAL HEIGHTS	D0288	550.0	4,326.75	9.9	2,410,000	2,647,473	237,473	1,541,111	33,341	133,972	1,708,424	1,776,442	19,916	145,835	1,942,193	233,769	22.93	39.92	37.04
MELLSVILLE	D0289	714.0	4,814.91	3.8	3,491,776	3,625,767	133,991	1,947,891	0	243,922	2,191,813	2,072,761	38,537	265,523	2,376,821	185,008	12.17	67.45	54.24
OTTAWA	D0290	2,310.0	3,230.16	9.2	7,368,000	8,150,438	782,438	3,087,662	103,583	754,048	3,945,293	3,853,095	121,822	820,823	4,775,740	850,447	19.37	56.92	48.46
GEARY	031																		
JUNCTION CITY	D0475	7,362.0	3,191.04	9.4	23,463,363	25,696,890	2,233,517	12,707,275	700,000	940,078	14,367,353	15,489,799	157,817	1,045,098	16,692,714	2,325,361	28.82	54.41	49.90
COVE	032																		
GRINNELL PUBLIC	D0291	152.0	7,042.04	2.0	1,066,869	1,091,648	24,779	215,692	85,767	48,742	350,201	345,792	7,926	53,058	406,776	56,575	6.55	63.35	55.81
WHEATLAND	D0292	175.5	7,049.64	2.1	1,265,410	1,292,075	26,665	144,892	178,246	73,119	396,257	347,295	12,634	79,595	439,524	43,267	4.22	61.27	55.69
QUINTER PUBLIC	D0293	354.0	5,215.05	4.2	1,846,126	1,922,824	76,698	764,615	104,370	110,257	979,242	952,872	18,094	120,022	1,090,988	111,746	8.79	60.73	53.34
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	117.5	8,391.35	1.8	1,006,962	1,025,397	18,435	0	234,032	36,953	270,985	158,063	6,095	40,225	204,383	-66,602	-7.33	69.73	81.09
HILL CITY	D0281	523.5	5,369.39	1.7	2,861,886	2,910,988	49,102	945,961	304,034	156,081	1,406,076	1,212,424	25,756	169,903	1,408,083	2,007	0.09	50.41	50.23
GRANT	034																		
ULYSSES	D0214	1,700.0	4,565.32	1.5	7,667,000	7,879,391	212,391	0	469,879	0	469,879	0	86,030	571,093	657,123	187,244	0.81	31.19	29.60
GRAY	035																		
CIMARRON-ENSIGN	D0102	555.0	5,170.99	2.6	2,864,726	2,943,974	79,248	884,054	206,164	190,967	1,281,185	1,190,935	31,699	207,879	1,430,513	149,328	6.80	46.60	38.29
MONTICELM	D0371	195.0	6,421.58	1.9	1,265,052	1,289,185	24,133	144,128	156,125	100,421	400,674	280,680	16,749	109,313	406,742	6,048	0.54	71.69	69.81
COPELAND	D0476	118.0	9,243.50	1.7	1,044,516	1,109,195	64,679	0	13,046	56,224	69,270	0	9,334	61,203	70,537	1,267	0.12	82.14	88.55
INGALLS	D0477	260.0	4,851.91	4.2	1,317,294	1,373,169	55,875	463,454	88,179	62,015	613,648	600,728	10,189	67,507	678,424	64,776	5.18	44.30	41.38
GREELEY	036																		
GREELEY COUNTY	D0200	342.0	5,456.03	2.2	1,830,499	1,907,212	76,713	0	116,527	140,661	257,188	109,628	22,501	153,117	285,246	28,058	1.02	43.42	43.79
GREENWOOD	037																		
MADISON-VIRGIL	D0386	280.0	6,013.66	1.8	1,660,973	1,724,248	63,275	678,669	108,140	91,846	878,675	860,937	15,178	100,002	976,117	97,442	9.72	65.08	56.54
ELREKA	D0389	795.0	4,928.54	1.9	3,920,652	3,994,500	73,848	1,774,065	202,444	253,003	2,229,512	2,070,299	41,763	275,408	2,387,470	157,958	7.16	59.58	49.07
HAMILTON	D0390	115.0	6,297.64	1.8	721,080	737,119	16,039	122,933	136,924	27,905	287,762	230,547	4,518	30,376	265,441	-22,321	-3.15	56.40	62.34
HAMILTON	038																		
SYRACUSE	D0494	415.0	5,280.18	3.9	2,178,076	2,277,315	99,239	0	21,809	214,182	235,991	0	35,039	233,149	268,188	32,197	0.76	40.14	40.18
HARPER	039																		
ANTHONY-HARPER	D0361	1,080.0	4,342.45	4.3	4,696,360	4,896,539	200,179	1,291,014	299,743	373,427	1,964,184	1,899,434	60,448	406,496	2,366,378	402,194	10.31	61.42	50.17
ATTIDA	D0511	195.0	5,779.38	1.4	1,205,000	1,221,416	16,416	285,366	184,984	68,812	539,162	413,221	10,787	74,906	498,914	-40,248	-3.72	52.60	57.18
HARVEY	040																		
BURTON	D0369	280.0	5,573.24	1.5	1,563,294	1,586,372	23,078	676,223	95,274	91,649	863,146	791,881	15,164	99,766	906,811	43,665	4.49	59.47	52.22
NEWTON	D0373	3,350.0	3,477.61	7.1	11,431,243	12,479,688	1,048,445	4,016,053	0	1,389,322	5,405,375	4,810,147	228,149	1,512,254	6,350,650	1,145,275	17.31	80.18	69.69
BEDGWICK PUBLIC	D0439	400.0	5,608.15	1.2	2,212,417	2,284,170	71,753	1,361,538	0	144,624	1,526,162	1,396,791	27,355	179,203	1,603,349	77,187	11.42	52.40	40.57
HALSTEAD	D0440	775.0	4,936.82	1.5	3,782,594	3,923,008	140,414	1,922,736	10,984	237,363	2,171,083	2,191,301	39,418	258,383	2,489,102	318,019	17.17	72.01	53.15
HEBTON	D0460	770.0	4,768.13	3.3	3,650,000	3,792,571	142,571	1,682,272	139,989	262,705	2,064,966	1,993,849	43,303	285,970	2,323,122	238,156	11.74	68.84	56.74

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	(3) 1991-92	GENERAL FUND BUDGET							ESTIMATED 1992-93					TAX RATE				
			1991-92		1992-93		DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	15% SUR-TAX	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV 1991	EBIT 1992	
			EST.	X	EST.	EST.													

HASKELL																			
BUALETTE	D0374	495.0	5,265.01	1.8	2,561,429	2,668,242	106,813	0	179,406	218,001	397,407	0	35,821	237,307	273,128	-124,279	-2.57	40.14	44.90
BATANTA	D0507	380.0	7,695.89	1.4	2,901,350	2,966,729	65,379	0	159,963	0	159,963	0	28,292	187,648	215,940	53,977	0.60	30.00	28.73
HIDGEMAN																			
JETHRE	D0227	271.5	5,408.84	2.1	1,430,638	1,499,800	69,162	201,007	139,547	95,348	435,922	415,801	15,666	103,792	535,259	99,337	6.24	56.10	51.02
HANSTON	D0228	144.0	7,004.31	1.8	989,009	1,026,724	37,715	90,020	204,222	36,275	330,517	296,610	5,982	39,487	342,079	11,562	1.24	64.51	66.98
JACKSON																			
NORTH JACKSON	D0335	417.5	5,405.36	2.6	2,283,765	2,343,523	59,758	1,537,543	0	87,120	1,624,663	1,604,433	14,404	94,835	1,713,672	89,009	10.65	36.56	27.37
HOLDN	D0336	1,014.0	4,539.19	3.8	4,505,145	4,778,354	273,209	2,802,494	0	297,342	3,099,836	2,994,348	49,088	323,672	3,367,108	267,272	15.98	58.43	52.23
HAYETTA	D0337	817.5	4,351.28	4.3	3,720,673	3,880,508	159,835	2,581,430	0	187,081	2,768,511	2,709,069	30,769	203,648	2,943,486	174,975	16.96	42.99	33.81
JEFFERSON																			
VALLEY FALLS	D0338	495.0	4,443.14	7.3	2,188,246	2,375,865	187,619	1,496,079	0	129,402	1,625,481	1,652,669	21,073	140,861	1,814,603	189,122	24.91	40.50	34.62
JEFFERSON COUNT	D0339	450.0	5,245.53	3.7	2,369,930	2,458,100	88,170	1,529,733	0	106,922	1,636,655	1,649,506	16,685	116,391	1,782,582	145,927	16.76	47.47	33.81
JEFFERSON WEST	D0340	756.0	4,794.85	3.9	3,569,767	3,767,325	197,558	2,015,937	1,654	290,294	2,307,885	2,138,566	47,716	316,001	2,502,283	194,398	14.08	53.48	45.18
OSKALOOSA PUBLI	D0341	630.0	4,382.30	6.1	2,763,043	2,930,451	167,408	1,782,911	0	152,876	1,935,787	1,952,666	24,524	166,413	2,143,603	207,816	19.84	61.65	51.03
MCLOUTH	D0342	532.0	4,849.50	3.9	2,579,934	2,679,812	99,878	1,557,261	0	155,709	1,712,970	1,669,618	23,745	169,498	1,862,861	149,891	14.17	56.54	44.31
PERRY PUBLIC SC	D0343	940.0	4,524.91	4.1	4,208,167	4,429,211	221,044	2,164,306	0	306,568	2,470,874	2,425,870	50,585	333,716	2,810,171	339,297	16.46	59.68	45.59
JEWELL																			
WHITE ROCK	D0104	170.0	8,026.97	2.3	1,432,814	1,465,620	32,806	161,059	195,000	66,602	422,641	358,289	10,505	72,500	441,294	18,633	1.79	70.99	70.27
HANKATO	D0278	278.0	5,553.92	1.7	1,549,545	1,575,127	25,582	821,921	34,938	91,858	948,717	911,844	15,020	99,993	1,026,857	78,140	10.98	72.86	56.75
JEWELL	D0279	198.0	5,846.02	2.2	1,192,588	1,219,316	26,728	415,229	101,206	70,193	586,628	536,517	11,625	76,409	624,351	37,923	4.62	55.48	49.78
JOHNSON																			
BLUE VALLEY	D0229	10,250.0	4,831.61	1.4	47,000,000	50,212,070	3,212,070	0	700,000	5,168,139	5,868,139	0	574,900	5,625,805	6,200,705	332,566	0.57	62.00	66.52
SPRING HILL	D0230	1,250.0	4,249.93	3.5	5,176,409	5,500,022	323,613	2,402,772	0	471,018	2,873,790	2,847,992	67,777	512,730	3,428,499	554,709	22.44	80.33	60.33
CARDNER-EDGERTD	D0231	1,688.9	3,810.47	1.7	6,433,496	6,546,074	110,578	1,799,297	342,024	684,698	2,826,019	2,482,133	96,464	745,332	3,322,929	497,910	11.24	69.24	50.87
DESDOT	D0232	1,848.5	3,783.09	1.9	6,674,510	7,226,693	552,183	1,939,299	526,456	519,223	3,004,978	3,052,644	71,951	565,203	3,689,798	684,820	14.52	63.29	56.04
OLATHE	D0233	15,240.0	4,382.52	1.2	64,200,000	47,575,052	3,375,052	13,603,324	700,000	6,426,444	20,729,768	20,343,492	882,865	6,995,541	28,221,898	7,492,130	16.05	93.68	76.49
SHAWNEE MISSION	D0512	30,180.0	4,125.40	1.3	122,343,418	129,254,459	6,911,041	0	700,000	43,910,167	44,610,167	0	4,814,843	47,798,649	52,613,492	8,003,325	5.17	39.95	30.09
KEARNY																			
LAKIN	D0215	710.0	6,556.05	1.5	4,522,366	4,724,583	202,217	0	214,939	0	214,939	0	38,374	255,244	293,618	78,679	0.59	29.84	29.87
DEERFIELD	D0216	305.0	5,396.09	1.6	1,635,015	1,671,989	36,974	0	62,299	0	62,299	0	8,484	59,008	67,692	5,393	0.10	29.67	29.74
KINGMAN																			
KINGMAN	D0331	1,118.0	4,302.14	4.0	4,811,087	5,001,765	190,678	468,685	700,000	425,271	1,593,956	1,214,451	69,204	462,931	1,746,586	152,630	2.90	60.35	57.90
CUNNINGHAM	D0332	310.0	6,572.44	2.0	2,007,881	2,078,366	70,479	0	357,861	86,311	444,172	124,479	14,311	93,955	232,745	-211,427	-7.92	54.36	67.85
KIOMA																			
GREENBURG	D0422	388.0	4,973.12	3.5	1,922,610	2,042,310	119,700	271,747	394,451	152,738	618,936	547,658	25,216	166,264	739,138	-79,798	-3.67	49.83	59.87
MULLINVILLE	D0424	100.010	483.50	1.7	1,090,284	1,109,155	18,871	0	50,635	35,896	86,551	0	5,857	39,076	44,933	-41,618	-3.32	64.90	70.45
HAVILAND	D0474	168.0	7,130.79	1.6	1,215,900	1,234,852	19,052	0	341,383	44,389	385,772	134,224	7,298	48,319	189,841	-195,931	-13.51	81.71	71.13

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER-GENERAL FUND BUDGET										ESTIMATED 1992-93					TAX RATE-1		
		1991-92		1992-93		DIFF (5-4)		BASIC ADDITIONAL AID GUARANTEE		STATE AID/INCOME	TOTAL STATE AID	BASIC AID	15% BUR-TAX	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EQUIV 1991	EST 1992	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

LABETTE	050																		
PARSONS	D0503	1,980.0	3,516.73	1.7	6,606,170	7,084,383	478,213	3,003,748	0	741,382	3,745,130	3,509,699	121,165	807,035	4,437,899	692,769	23.69	97.69	77.00
OSMEIG	D0504	460.0	5,247.16	2.7	2,437,304	2,503,594	66,290	1,509,622	48,723	118,238	1,676,583	1,637,993	19,020	128,709	1,785,722	109,139	11.10	45.01	33.95
CHEYDPA	D0505	290.0	5,601.64	1.2	1,649,683	1,669,110	19,427	1,139,083	0	54,072	1,193,155	1,223,153	8,390	58,860	1,290,403	97,248	19.89	35.40	28.50
LABETTE COUNTY	D0506	1,657.0	3,644.51	4.6	6,038,954	6,315,092	276,138	3,428,281	6,238	333,723	3,770,242	3,949,430	55,101	365,453	4,369,984	599,742	22.27	58.64	36.89
LANE	051																		
HEALEY PUBLIC SC	D0468	95.0	7,337.18	1.8	722,712	735,860	13,148	0	11,625	90,731	102,356	0	14,018	98,765	112,783	10,427	1.22	72.59	68.39
DIGHTON	D0482	388.0	5,035.41	3.8	2,029,269	2,105,736	76,467	428,764	185,405	154,194	768,363	660,224	25,515	167,850	853,589	85,226	4.26	52.85	48.92
LEAVENWORTH	052																		
EASTON	D0449	615.0	4,544.18	4.4	2,887,828	3,013,944	126,116	1,529,914	0	160,604	1,690,518	1,744,299	24,716	174,826	1,943,841	253,323	18.10	57.47	40.49
LEAVENWORTH	D0453	4,225.0	3,354.31	7.9	14,124,676	15,285,080	1,160,404	3,823,434	700,000	1,637,369	6,160,803	5,517,044	252,839	1,782,366	7,552,249	1,391,446	14.32	72.49	62.76
BASEHOR-LINWOOD	D0458	1,423.0	4,208.02	2.4	5,609,287	6,132,473	523,186	2,492,548	0	475,522	2,968,070	3,091,202	64,542	517,631	3,673,375	705,305	25.66	66.93	52.64
TONGANOXIE	D0464	1,500.0	4,215.46	1.9	6,049,186	6,443,303	394,117	3,176,984	0	436,439	3,613,423	3,676,219	63,485	475,088	4,214,792	601,369	22.86	67.64	51.04
LANSHING	D0469	1,785.0	3,962.78	1.4	6,776,356	7,173,241	396,885	3,646,252	70,185	422,031	4,138,468	4,270,959	62,830	459,405	4,793,194	654,726	22.50	52.46	35.10
LINCOLN	053																		
LINCOLN	D0298	420.0	5,326.88	3.4	2,200,000	2,314,397	114,397	822,669	113,523	148,413	1,084,605	1,069,397	24,238	161,556	1,255,191	170,586	11.27	52.67	43.57
BYLWAN GROVE	D0299	220.0	4,857.90	4.4	1,029,875	1,115,956	86,081	388,810	74,746	49,762	513,318	576,692	8,034	54,169	638,895	125,577	14.27	61.16	53.20
LINN	054																		
PLEASANTON	D0344	400.0	5,430.48	1.5	2,305,680	2,340,090	34,410	1,597,469	0	90,873	1,688,342	1,695,347	13,949	98,920	1,808,216	119,874	18.35	45.05	21.03
JAYHAWK	D0346	540.0	4,966.18	4.0	2,684,220	2,823,484	139,264	1,366,601	0	128,313	1,494,914	1,667,431	19,559	139,676	1,826,666	331,752	21.56	54.72	34.40
PRAIRIE VIEW	D0362	900.0	5,049.05	2.3	4,309,873	4,773,448	463,575	0	20,467	215,899	236,366	0	33,103	233,018	268,121	31,735	0.28	38.14	42.96
LOGAN	055																		
DAWLEY	D0274	520.0	4,981.65	3.8	2,650,236	2,752,036	101,800	577,838	244,547	170,091	994,476	957,349	27,845	185,153	1,170,347	175,871	6.99	63.23	56.29
TRIPLAINS	D0275	116.0	7,186.99	2.7	884,000	907,847	23,847	0	10,168	34,793	44,961	42,822	5,786	37,874	86,482	41,521	3.97	66.48	62.74
LYON	056																		
NORTH LYON COLIN	D0251	740.0	4,375.21	4.3	3,237,654	3,377,033	139,379	1,729,065	65,347	170,647	1,965,059	2,018,811	28,255	185,759	2,232,825	267,766	14.90	55.10	41.31
SOUTHERN LYON C	D0252	600.0	4,384.37	7.3	2,567,049	2,821,879	254,830	1,359,751	67,760	160,557	1,588,068	1,683,460	26,359	174,775	1,884,594	296,526	21.02	57.45	49.68
EMPORIA	D0253	4,810.0	3,252.93	9.4	15,400,000	17,116,589	1,716,589	5,782,958	309,563	1,802,083	7,894,604	7,332,624	296,393	1,961,667	9,590,684	1,696,080	18.14	67.11	60.03
MARION	057																		
CENTRE	D0397	284.5	5,856.58	2.8	1,701,337	1,748,457	47,120	533,215	159,632	89,874	782,721	775,587	14,921	97,833	888,341	105,620	8.78	47.33	37.31
PEABODY-BURNS	D0398	378.5	5,582.65	1.9	2,143,739	2,183,507	39,768	998,707	35,909	127,774	1,182,390	1,138,202	20,839	139,090	1,298,131	115,741	9.94	66.26	52.26
MARION	D0408	585.0	4,846.35	4.0	2,818,150	2,949,603	131,453	1,349,431	46,838	214,645	1,610,914	1,550,231	35,540	233,653	1,819,424	208,510	13.72	51.35	38.32
DURHAM-HILLSBORO	D0410	620.4	5,117.82	1.9	3,175,095	3,236,147	61,052	1,384,875	73,833	226,608	1,685,316	1,601,436	37,335	246,676	1,885,467	200,151	11.09	54.97	38.51
GOEBBEL	D0411	265.0	5,091.58	3.8	1,390,000	1,443,443	53,443	801,082	0	45,775	866,857	894,900	10,869	71,599	977,368	110,511	16.55	67.17	51.27
MARSHALL	058																		
MARYSVILLE	D0364	980.0	4,044.10	4.6	4,021,859	4,208,321	186,462	1,532,625	133,781	412,907	2,079,313	1,802,737	68,157	449,472	2,320,366	241,053	8.54	55.21	46.14
VERMILLION	D0380	620.0	4,805.48	4.3	2,976,995	3,106,707	129,712	1,521,602	62,250	157,516	1,741,368	1,829,376	25,882	171,444	2,026,722	285,354	17.17	47.98	31.12
AXTELL	D0488	338.0	5,298.44	4.1	1,814,714	1,888,274	73,560	852,315	34,122	92,245	978,682	1,044,265	14,663	100,414	1,179,342	200,640	19.57	61.06	40.26
VALLEY HEIGHTS	D0498	460.0	4,783.98	3.8	2,147,528	2,283,575	136,047	1,236,338	0	121,393	1,357,731	1,415,668	20,069	132,143	1,567,880	210,149	20.29	60.06	45.72

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COUNTY NAME DISTRICT NAME	EST Y-20-92	BUDGET PER-1		GENERAL FUND BUDGET				1991-92					ESTIMATED 1992-93				TAX RATE-1		
		ENROLL	X	1991-92	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	DIFF	MILL	EBIT		
																		1991-92 INCL	1992-93

MCPHERSON	059																		
LINDSBORG	D0400	855.0	4,562.40	4.0	3,900,852	4,057,160	156,308	1,434,819	139,290	299,381	1,873,490	1,781,030	49,210	325,892	2,156,132	282,642	10.09	67.11	56.25
MCPHERSON	D0418	2,645.0	3,441.96	7.2	8,798,000	9,759,172	961,172	1,098,009	507,099	1,107,167	2,712,275	2,569,233	182,263	1,205,213	3,956,709	1,244,434	15.79	74.08	63.54
CANTON-CALVA	D0419	425.0	5,130.92	3.7	2,113,940	2,262,215	148,275	768,323	173,302	170,227	1,111,852	1,021,729	28,036	185,301	1,235,066	123,214	8.37	39.43	37.28
MOUNDIDGE	D0423	450.0	5,010.33	3.8	2,272,184	2,359,532	87,348	616,080	124,489	258,753	999,524	766,880	42,995	281,669	1,091,544	92,020	5.29	63.84	56.78
INNAN	D0448	450.0	4,990.33	3.9	2,233,173	2,333,797	100,624	972,088	130,517	140,342	1,242,947	1,230,901	23,062	152,770	1,406,733	163,786	11.77	52.50	42.05
MEADE	060																		
FUNKLER	D0225	151.5	7,023.31	1.6	1,052,794	1,060,960	28,166	0	146,843	65,369	212,212	166,698	10,513	71,158	248,349	36,157	3.37	47.99	44.36
MEADE	D0226	396.5	5,331.79	3.1	2,114,056	2,178,893	64,837	0	292,111	141,356	433,467	0	22,771	153,874	176,645	-256,822	-7.07	47.72	58.48
MIAMI	061																		
OSAWATOMIE	D0367	1,126.0	4,250.76	3.6	4,779,980	4,958,007	178,027	2,816,721	0	328,788	3,145,509	3,051,842	51,328	357,904	3,461,074	315,565	17.30	57.29	39.50
PAOLA	D0368	1,670.0	3,951.84	1.9	6,492,912	6,805,863	312,951	2,107,059	0	714,197	2,821,256	2,625,997	108,030	777,443	3,511,470	690,214	17.84	76.51	55.50
LOUISBURG	D0416	1,117.0	4,392.38	4.1	4,875,547	5,106,677	231,130	2,272,327	0	381,935	2,654,282	2,624,983	53,395	415,778	3,094,156	439,874	17.19	57.98	41.33
MITCHELL	062																		
WACONDA	D0272	505.0	4,802.76	3.8	2,785,599	2,916,033	130,434	1,373,842	0	194,324	1,568,166	1,625,075	32,026	211,532	1,868,633	300,467	19.74	47.59	46.69
BELOIT	D0273	780.0	4,804.61	3.6	3,750,000	3,965,322	135,322	1,397,884	48,132	345,599	1,791,615	1,674,342	56,452	376,203	2,106,997	315,382	12.94	55.88	39.35
MONTGOMERY	063																		
CANEY VALLEY	D0436	770.0	4,875.60	2.6	3,812,722	3,913,248	100,526	2,303,427	172,500	181,049	2,656,976	2,561,179	23,102	197,082	2,781,363	124,387	8.24	47.84	41.78
COFFEYVILLE	D0445	2,640.0	3,592.50	5.1	9,500,000	10,109,173	609,173	3,289,759	700,000	917,492	4,907,251	4,227,929	142,784	998,742	5,349,457	462,204	7.69	66.06	63.54
INDEPENDENCE	D0446	2,350.0	3,363.99	7.9	7,872,076	8,528,831	656,755	2,143,884	683,304	895,434	3,722,622	3,068,771	146,072	974,729	4,189,572	466,950	8.06	63.17	61.56
CHERRYVALE	D0447	612.5	5,206.02	1.3	3,188,690	3,230,443	41,753	2,204,421	0	141,956	2,346,377	2,312,816	23,442	154,527	2,490,785	144,408	15.40	36.72	15.00
MORRIS	064																		
MORRIS COUNTY	D0417	1,071.0	4,207.52	4.1	4,520,977	4,705,839	184,862	2,069,678	211,492	313,642	2,594,812	2,471,005	51,807	341,417	2,864,229	269,417	9.37	47.88	39.17
MORTON	065																		
KOLLA	D0217	205.0	8,437.11	1.5	1,670,347	1,733,633	63,086	0	79,830	0	79,830	0	12,189	81,584	93,773	13,943	0.20	22.26	22.96
ELKHART	D0218	553.0	5,409.97	1.3	2,937,615	3,029,492	91,877	0	541,473	229,193	770,666	0	34,441	269,489	283,930	-86,736	-9.86	39.89	54.45
NEMAHA	066																		
SABETHA	D0441	1,074.5	4,295.02	4.1	4,615,000	4,805,919	190,919	2,294,665	128,143	390,527	2,813,335	2,569,498	44,888	425,111	3,059,497	246,162	10.21	56.72	46.49
NEMAHA VALLEY & B & B	D0442	434.0	5,756.47	1.7	2,400,448	2,541,283	140,835	879,356	81,031	187,781	1,148,168	1,133,666	31,053	204,411	1,371,130	222,962	16.05	39.99	26.23
	D0451	242.0	5,753.94	2.3	1,349,299	1,424,590	75,291	847,900	43,000	41,761	932,661	1,001,719	6,943	45,460	1,054,122	121,461	22.48	39.97	25.66
NESSHO	067																		
ERIE-ST PAUL	D0101	1,135.0	4,244.87	4.1	4,843,400	5,041,585	198,185	2,750,492	94,507	275,536	3,120,735	3,110,686	45,426	299,936	3,456,048	335,313	15.73	59.96	45.69
CHARLITE PUBLIC	D0413	2,000.0	3,439.99	1.3	6,814,961	6,972,810	157,849	2,954,479	83,192	650,328	3,687,999	3,394,764	106,917	707,918	4,209,599	521,600	15.26	75.11	51.57
NESS	068																		
NESS TRE LA CO	D0301	80.0	9,347.92	1.5	785,225	797,190	11,965	0	42,264	30,111	72,375	0	5,063	32,777	37,840	-34,535	-3.07	50.96	55.54
SMOKY HILL	D0302	193.5	5,844.91	2.2	1,158,319	1,184,337	26,018	71,019	314,848	44,744	450,613	201,712	10,750	70,479	282,941	-167,672	-11.62	42.17	58.98
NESS CITY	D0303	370.0	5,275.24	3.5	1,907,000	2,019,828	112,828	169,941	279,904	174,620	624,445	443,645	29,112	190,083	642,860	38,395	1.82	54.94	58.41
BAZINE	D0304	127.0	7,219.14	1.7	949,317	965,044	15,727	25,173	193,113	35,784	254,070	183,180	5,867	38,953	228,000	-26,070	-2.75	63.35	67.89

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	(3)	GENERAL FUND BUDGET 1991-92	EST. 1992-93	DIFF (5-4)	1991-92		ESTIMATED 1992-93					TAX RATE					
						STATE AID/ INCOME	TOTAL STATE AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EQUIV	EST 1991	EST 1992					
														BASIC AID	15% SUR-TAX			

NORTON 069																		
NORTON COMMUNIT D0211	742.0	4,750.92	3.5	3,525,180	3,649,076	123,896	1,909,114	62,015	275,796	2,246,925	2,090,459	45,376	300,219	2,436,054	189,129	12.41	57.99	44.15
NORTHERN VALLEY D0212	171.0	5,990.46	2.3	1,132,196	1,158,634	26,438	443,033	73,692	68,599	565,324	508,769	10,774	74,674	594,217	8,893	1.30	71.56	70.94
WEST SOLOMON VA D0213	86.0	8,835.10	1.8	843,752	859,265	15,513	0	129,577	49,196	178,773	0	8,116	53,532	61,668	-117,105	-16.42	72.81	95.75
OSAGE 070																		
OSAGE CITY D0420	600.0	5,108.60	2.4	3,034,510	3,138,377	103,867	1,690,357	0	224,642	1,914,999	1,804,977	36,718	244,535	2,066,230	171,231	12.73	41.76	27.58
LYNDON D0421	429.0	5,278.61	3.2	2,264,523	2,337,811	73,288	1,357,135	2,280	134,822	1,494,237	1,451,763	21,947	146,761	1,620,471	126,234	14.08	44.83	30.25
SANTA FE TRAIL D0434	1,249.0	4,229.49	4.0	5,282,635	5,495,094	212,459	3,278,066	0	349,377	3,627,443	3,457,643	57,057	380,316	3,895,016	267,573	13.86	62.93	51.44
BURLINGAME PUBL D0454	350.0	3,379.96	1.9	1,858,776	1,919,328	60,552	1,283,896	0	92,412	1,376,308	1,335,534	15,360	100,595	1,451,489	75,181	13.55	51.75	41.11
NARAI8 DES CYNH D0456	301.0	5,354.82	1.9	1,672,001	1,703,990	31,989	1,049,485	22,703	70,715	1,143,103	1,128,281	11,419	76,976	1,216,476	73,573	11.38	52.19	38.54
OSBORNE 071																		
OSBORNE COUNTY D0392	484.0	5,141.79	3.9	2,434,636	2,586,067	151,431	1,132,309	18,965	159,885	1,311,159	1,378,322	26,344	174,044	1,578,710	267,551	19.07	56.16	40.20
OTTAWA 072																		
NORTH OTTAWA CO D0239	678.0	4,325.52	6.8	2,861,330	3,130,690	269,360	1,332,472	16,403	200,033	1,548,908	1,713,868	32,893	217,747	1,964,508	415,600	21.58	48.95	34.75
TWIN VALLEY D0240	474.0	4,965.21	4.0	2,335,000	2,449,655	94,655	1,340,131	22,902	114,147	1,477,180	1,536,411	18,427	124,255	1,679,093	201,913	16.60	46.60	30.62
PAWNEE 073																		
FT LARNED D0495	1,150.8	4,228.49	3.8	4,855,577	5,050,698	195,121	1,410,047	308,015	490,395	2,208,457	1,849,440	80,400	533,822	2,463,662	255,205	6.56	59.56	51.89
PAWNEE HEIGHTS D0496	156.0	7,078.54	2.1	1,146,723	1,170,797	24,074	0	130,219	58,130	188,349	196,649	9,697	63,278	269,624	81,275	7.33	75.40	65.86
PHILLIPS 074																		
EASTERN HEIGHTS D0324	170.0	5,458.35	2.6	927,919	951,621	23,702	415,709	27,632	44,707	488,048	512,980	7,387	48,667	569,034	80,986	13.46	48.82	32.31
PHILLIPSBURG D0325	682.0	4,918.31	3.6	3,437,900	3,561,107	123,207	1,309,456	259,787	273,196	1,842,639	1,569,405	44,832	297,390	1,911,627	68,988	3.11	65.97	64.07
LOGAN D0326	232.0	5,998.33	1.9	1,439,599	1,495,840	56,241	221,796	299,198	111,928	632,922	381,477	18,473	121,840	521,790	-111,132	-7.89	44.66	57.89
POTTAWATOMIE 075																		
WAMELO D0320	1,356.0	4,139.38	3.5	5,420,106	5,808,713	388,607	3,073,148	25,745	415,721	3,514,614	3,517,159	48,164	452,535	4,037,859	523,244	21.71	50.33	35.89
KAU VALLEY D0321	1,030.0	5,327.16	1.6	5,412,393	5,576,137	163,744	0	310,866	0	310,866	0	57,008	377,211	434,219	123,353	0.56	23.94	22.99
ONACA-HAVENSVIL D0322	434.5	5,146.73	4.0	2,280,000	2,372,269	92,269	1,336,055	0	108,629	1,444,684	1,485,759	18,041	118,248	1,622,048	177,364	17.20	71.66	53.92
POTTAWATOMIE WE D0323	660.0	4,475.14	4.4	2,841,717	3,084,243	242,526	1,885,366	0	157,951	2,043,317	2,126,493	25,941	171,938	2,324,372	281,055	27.29	74.52	64.31
PRATT 076																		
PRATT D0382	1,340.0	3,704.69	3.4	4,957,250	5,132,768	175,518	1,291,849	177,029	623,750	2,092,628	1,806,170	103,095	678,986	2,588,251	495,623	12.39	41.60	43.35
SKYLINE SCHOOLS D0438	355.0	5,422.43	2.7	1,897,851	1,977,607	79,756	230,114	389,665	41,610	481,389	709,944	10,091	67,065	787,100	105,711	5.03	52.78	50.04
RAWLINS 077																		
HERNDON D0317	76.0	6,895.35	1.9	527,494	537,387	9,893	44,849	67,809	17,891	130,549	167,825	2,727	19,476	190,028	59,479	12.47	65.28	49.26
ATWOOD D0318	483.0	5,135.52	4.2	2,520,000	2,624,592	104,592	1,033,816	63,711	154,455	1,251,982	1,288,306	25,076	168,133	1,481,515	229,533	14.03	70.98	56.46
RENO 078																		
HITCHINGSON PUBL D0308	5,050.0	3,526.81	6.9	17,660,486	19,039,308	1,378,822	2,588,443	700,000	2,533,392	5,822,035	4,905,226	418,420	2,757,738	8,081,384	2,259,249	16.96	80.69	63.34
NICKERSON D0309	1,400.0	4,070.05	3.5	5,710,278	5,910,091	199,813	2,298,274	285,134	382,109	2,965,517	2,913,302	43,059	415,948	3,392,309	426,792	11.56	63.42	50.39
FAIRFIELD D0310	475.0	5,726.46	2.6	2,700,028	2,792,050	92,022	557,735	409,696	138,637	1,106,068	953,825	22,773	150,914	1,127,512	21,444	0.88	30.73	52.44
PRETTY PRAIRIE D0311	287.5	5,715.70	2.2	1,643,244	1,679,820	36,556	653,475	76,161	83,388	815,024	818,669	13,779	90,772	923,220	108,196	10.02	57.10	44.44
HAVEN PUBLIC BC D0312	1,216.0	4,139.72	4.1	5,031,832	5,242,714	210,882	2,082,332	274,488	290,015	2,646,835	2,659,587	47,086	315,697	3,022,370	375,535	10.58	54.34	44.58

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	%	BUDGET PER		GENERAL FUND BUDGET						ESTIMATED 1992-93					TAX RATE			
			1991-92	INC	1991-92	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	15K	STATE	TOTAL	DIFF	HILL	EST	
			1991-92	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	STATE	AID	BUR-TAX	AID/	STATE	AID	(14 - 10)	EST/VI	1991	1992
RENO	078																		
MAILEY	D0313	2,144.5	3,552.70	8.0	7,618,770	8,229,289	610,519	2,145,964	641,302	704,751	3,492,017	3,185,635	116,767	767,160	4,069,562	577,545	10.58	67.96	63.71
REPUBLIC	079																		
PIKE VALLEY	D0426	282.0	5,104.40	4.2	1,472,620	1,534,383	61,763	598,928	114,675	94,842	808,445	747,171	15,708	103,241	866,120	57,675	5.67	52.61	49.29
BELLEVILLE	D0427	659.0	4,936.22	4.0	3,250,498	3,383,051	132,553	1,393,388	0	224,856	1,618,244	1,655,023	36,598	244,768	1,936,389	318,145	16.33	65.35	47.23
HILLCREST RURAL	D0455	143.5	6,749.34	2.3	975,279	997,800	22,521	326,961	0	41,593	368,554	432,661	6,827	45,277	484,765	116,211	18.68	71.62	47.70
RICE	080																		
STERLING	D0376	550.0	5,318.35	1.8	2,906,479	2,976,834	70,355	1,499,739	14,572	180,626	1,694,937	1,622,873	29,419	196,621	1,848,913	153,976	9.96	49.18	36.53
CHASE	D0401	180.0	6,634.33	1.8	1,210,765	1,232,900	22,135	0	229,303	60,276	289,579	163,787	9,868	65,614	239,269	-30,310	-3.57	45.85	51.17
LYONS	D0405	848.5	4,600.31	3.3	3,850,000	4,030,427	180,427	1,877,154	168,511	293,852	2,339,517	2,178,238	48,040	319,874	2,546,152	206,635	10.15	61.54	53.76
LITTLE RIVER	D0444	376.0	5,398.24	2.4	2,035,135	2,083,040	47,913	274,262	361,333	101,395	736,990	585,139	16,669	110,374	712,182	-24,808	-1.07	86.00	58.51
RILEY	081																		
RILEY COUNTY	D0378	584.5	4,433.57	6.6	2,560,388	2,762,303	201,915	1,528,866	0	149,763	1,678,629	1,718,110	24,548	163,026	1,905,684	227,055	21.99	55.49	47.12
MANHATTAN	D0383	6,535.0	3,385.15	7.3	21,448,957	23,745,087	2,296,130	4,611,751	674,611	2,637,500	7,923,862	7,555,279	424,877	2,871,045	10,851,221	2,927,359	18.03	74.17	62.53
BLUE VALLEY	D0384	245.0	4,934.62	4.5	1,395,018	1,474,208	79,190	735,484	0	47,016	902,500	833,574	11,045	72,950	917,549	115,069	14.91	56.80	47.16
ROOKS	082																		
PALCO	D0269	178.0	6,490.03	2.2	1,203,901	1,249,308	45,407	0	205,576	86,192	291,768	0	13,985	93,826	107,811	-183,957	-10.11	44.19	59.85
PLAINVILLE	D0270	470.0	5,407.59	1.4	2,605,920	2,642,868	36,948	277,220	676,680	162,103	1,116,003	614,973	26,803	176,457	818,233	-297,770	-10.38	47.51	61.25
STOCKTON	D0271	424.0	4,661.31	4.9	1,957,750	2,073,145	115,395	435,674	310,199	129,382	875,255	838,126	21,464	140,840	1,000,430	125,175	6.52	49.27	45.91
RUSH	083																		
LACROSSE	D0395	347.0	5,955.68	2.4	2,060,665	2,115,390	54,725	0	482,878	160,748	643,626	345,994	25,410	174,984	546,388	-97,238	-4.29	51.25	57.61
OTIS-BISON	D0403	368.0	5,274.55	4.7	1,951,583	2,043,890	92,307	652,417	266,213	96,959	1,015,589	943,370	16,127	105,545	1,065,042	49,453	3.23	44.59	46.05
RUSSELL	084																		
PARADISE	D0399	133.0	8,211.69	2.0	1,174,272	1,235,970	61,698	0	76,843	48,792	125,635	0	8,113	53,113	61,226	-64,409	-3.45	52.65	61.18
RUSSELL COUNTY	D0407	1,189.0	5,029.03	1.7	5,841,216	6,082,457	241,241	228,899	700,000	503,136	1,432,035	1,207,665	83,681	547,692	1,839,038	407,003	7.20	69.11	61.13
GALINE	085																		
GALINA	D0305	7,180.0	3,408.84	7.0	24,448,717	26,198,598	1,749,881	4,871,856	0	3,757,766	8,629,622	6,479,832	608,258	4,090,536	11,178,626	2,549,004	14.39	75.96	60.63
SOUTHEAST OF GA	D0306	586.0	5,325.69	2.2	3,129,909	3,198,177	68,268	559,971	415,274	207,222	1,182,467	1,003,189	33,727	225,572	1,262,488	80,021	2.62	42.11	38.58
ELL-GALINE	D0307	385.0	4,920.61	4.4	1,884,594	1,993,971	109,377	1,233,872	0	99,958	1,293,830	1,375,125	9,711	65,268	1,450,104	156,274	19.49	42.98	32.63
SCOTT	086																		
SCOTT COUNTY	D0466	1,094.0	4,533.34	2.4	4,857,475	5,079,366	221,891	1,051,686	245,851	462,019	1,759,556	1,594,418	76,129	502,933	2,173,480	413,924	9.73	56.72	45.72
SEDGWICK	087																		
WICHITA	D0259	46,500.0	3,764.87	2.5	171,615,390	179,446,066	7,830,676	6,253,945	700,000	32,536,161	39,490,106	17,537,020	5,175,409	35,417,413	58,129,842	18,639,736	12.42	85.47	65.86
DENBY	D0260	6,225.0	3,537.12	7.3	21,258,083	23,631,386	2,373,303	8,225,172	700,000	1,772,649	10,697,821	10,830,581	291,830	1,929,626	13,052,037	2,354,216	17.34	74.58	70.27
HAYSVILLE	D0261	3,502.0	3,415.10	7.3	11,768,433	12,953,586	1,185,153	5,894,118	0	901,136	6,695,254	7,429,680	133,092	872,081	8,434,853	1,739,599	31.12	78.54	59.86
VALLEY CENTER P	D0262	2,135.0	3,332.01	9.5	8,968,900	7,788,249	819,349	2,871,761	177,706	671,399	3,720,866	3,762,273	109,643	730,855	4,602,771	981,905	22.82	74.24	65.84
MULVANE	D0263	1,975.0	2,720.28	1.3	5,190,562	6,250,640	1,060,078	2,761,787	0	625,661	3,387,448	3,538,306	102,509	681,067	4,321,882	934,434	38.10	51.06	50.40
CLEARWATER	D0264	1,020.0	3,992.26	4.9	4,072,108	4,273,473	201,365	1,773,798	132,431	366,792	2,273,021	2,093,266	60,549	399,274	2,553,089	280,068	10.23	60.54	50.83
GODDARD	D0265	2,240.0	3,688.33	2.8	7,776,847	8,597,355	820,708	2,433,398	35,917	693,723	3,163,038	3,755,023	113,470	755,156	4,623,649	1,460,611	30.18	81.23	57.59

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COUNTY NAME DISTRICT NAME	1991-92										ESTIMATED 1992-93				TAX RATE			
	BUDGET PER-1		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93		TAX RATE					
	ENROLL	X	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	15%	STATE	TOTAL	DIFF	MILL	EST			
	1991-92	1991-92	1991-92	(5 - 4)	AID	GUARANTEE	AID/	STATE	AID	BLR-TAX	AID/	STATE	(14 - 10)	EDUITV	1991	1992		

SEDGWICK: 067																		
MAIZE D0266	3,170.0	4,044.89	1.6	11,338,626	13,031,445	1,692,819	6,257,933	238,856	573,071	7,069,860	8,260,266	93,671	623,820	8,977,757	1,907,897	39.02	60.97	52.70
RENNICK D0267	1,460.0	4,210.49	1.6	5,949,427	6,248,099	298,672	2,341,523	63,203	403,186	2,807,914	3,050,251	66,814	438,893	3,555,958	748,044	19.76	75.32	54.36
CHENEY D0268	603.0	4,156.63	1.0	2,392,972	2,832,218	439,246	1,257,569	9,006	188,003	1,454,578	1,683,728	31,035	204,651	1,919,414	464,836	34.71	56.63	50.50
BELWARD 068																		
LIBERAL D0400	3,350.0	3,266.41	9.1	11,570,287	12,647,179	1,076,892	2,438,607	700,000	1,183,441	4,322,048	3,947,632	190,047	1,288,241	5,425,920	1,103,872	9.81	60.80	56.50
KIOMET-PLAINS D0483	590.0	4,414.95	6.6	2,640,143	2,813,806	173,663	0	461,691	151,277	812,968	600,003	24,828	164,674	789,505	-23,463	-0.60	43.21	48.84
SHAWNEE 069																		
SLAWAY D0345	3,315.0	3,380.83	7.7	11,155,725	12,070,671	914,946	1,318,710	700,000	1,258,325	3,277,035	2,862,353	207,431	1,369,756	4,439,740	1,162,705	10.81	72.48	64.70
SILVER LAKE D0372	609.5	4,807.94	3.6	2,935,250	3,041,162	105,912	1,703,871	0	226,690	1,930,561	1,793,284	37,461	246,745	2,077,510	146,949	13.22	57.14	43.13
ALBURN WASHBURN D0437	4,550.0	3,183.43	9.7	13,496,157	15,893,070	2,396,913	1,104,718	700,000	1,781,156	3,585,874	3,565,327	292,080	1,938,887	5,796,294	2,210,420	14.13	62.30	60.07
SHAWNEE HEIGHTS D0450	3,354.5	3,300.90	10.2	11,074,518	12,203,982	1,129,464	3,250,444	700,000	1,233,119	5,183,765	4,519,722	201,487	1,342,319	6,063,528	879,763	11.17	65.87	64.30
TOPEKA PUBLIC S D0501	14,325.0	3,749.66	2.6	53,121,447	55,083,726	1,962,279	4,452,753	633,324	9,225,479	14,311,556	7,593,991	1,511,652	10,042,445	19,148,088	4,836,332	10.73	83.78	65.53
SHERIDAN 090																		
NUXIE COMMUNITY D0412	500.0	4,708.62	4.3	2,408,459	2,512,014	103,555	702,144	219,657	185,070	1,106,871	956,635	30,422	201,458	1,188,515	81,644	3.87	35.25	53.00
SHERMAN 091																		
WOODLAND D0352	1,170.0	4,326.33	3.9	5,109,396	5,306,336	196,940	1,027,401	547,876	411,977	1,987,254	1,885,813	67,417	448,459	2,401,689	414,435	9.57	35.96	44.86
SMITH 092																		
SMITH CENTER D0237	645.0	4,735.11	4.2	2,959,441	3,182,288	222,847	1,143,653	57,607	220,123	1,421,383	1,514,011	35,793	239,616	1,789,420	368,037	18.05	73.70	59.71
WEST SMITH COUN D0238	195.0	5,766.96	1.8	1,124,537	1,144,525	19,988	496,796	34,148	54,301	585,245	589,784	9,001	59,110	657,895	72,650	10.81	71.16	56.58
STAFFORD 093																		
STAFFORD D0349	285.0	6,180.14	1.6	1,753,923	1,788,960	35,037	306,012	276,907	120,926	703,845	522,544	19,784	131,635	673,963	-29,882	-1.92	65.68	68.05
ST JOHN-HUDSON D0350	453.5	5,086.64	4.0	2,299,161	2,399,886	100,725	286,223	447,818	143,600	877,641	693,290	23,711	156,316	873,317	-4,324	-0.17	50.93	54.31
HACKEVILLE D0351	285.5	6,216.17	2.2	1,768,501	1,813,876	45,375	0	161,949	93,999	253,948	0	15,546	102,323	117,869	-138,079	-4.81	39.19	46.73
STANTON 094																		
STANTON COUNTY D0452	539.5	5,248.42	2.1	2,815,778	2,890,516	74,738	0	38,604	190,026	228,630	0	31,194	206,854	238,048	9,418	0.13	34.90	35.02
STEVENS 095																		
HOSGOM PUBLIC S D0209	170.0	9,978.45	1.5	1,597,550	1,722,075	124,525	0	59,154	0	59,154	0	7,717	56,803	64,520	5,366	0.07	17.77	19.58
HUGOTON PUBLIC D0210	1,005.0	5,062.19	1.6	5,012,073	5,475,160	463,087	0	337,486	0	337,486	0	65,298	437,038	502,336	144,850	0.61	19.61	20.32
SUMNER 096																		
MILLINGTON D0353	2,025.0	3,387.22	7.3	6,877,743	7,378,445	500,702	2,748,651	123,734	688,837	3,561,222	3,364,019	113,591	749,837	4,227,447	666,225	17.05	74.80	61.70
CONWAY SPRINGS D0356	469.0	5,354.63	1.7	2,446,532	2,553,103	106,571	1,232,227	0	162,950	1,395,177	1,431,450	26,722	177,381	1,633,353	240,376	20.72	49.45	47.52
BELLE PLAINE D0357	750.0	4,522.21	3.7	3,340,000	3,540,859	200,859	2,145,794	0	241,067	2,386,861	2,309,857	39,900	262,415	2,612,172	225,311	20.50	70.20	55.63
OXFORD D0358	445.0	4,022.72	2.0	1,820,282	2,190,362	370,080	1,031,620	27,388	116,946	1,175,954	1,352,491	19,298	127,301	1,499,090	323,136	30.97	54.29	58.76
ARGONIA PUBLIC D0359	209.0	5,456.74	2.3	1,173,199	1,200,282	27,083	334,889	29,762	70,258	434,909	481,805	11,616	76,480	569,901	134,992	14.56	47.35	47.71
CALDWELL D0360	324.0	5,366.08	2.4	1,668,850	1,779,674	110,824	662,635	0	106,703	769,338	848,508	16,559	116,152	1,001,219	231,861	20.83	48.97	50.40
SOUTH HAVEN D0509	220.0	4,696.09	4.7	1,063,664	1,113,407	49,743	516,241	0	51,449	567,890	641,449	8,163	56,224	705,854	137,966	18.97	63.01	43.44

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COUNTY NAME DISTRICT NAME	EST ENROLL	1991-92										ESTIMATED 1992-93					TAX RATE	
		MUDGET PER-		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93					TAX RATE	
		9-20-92	1991-92 INCL	1991-92	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	15%	STATE	TOTAL	DIFF	MILL	EST	
THOMAS 097																		
WILMSTER D0314	142.0	6,501.77	2.3	920,000	944,870	24,870	0	62,977	47,223	110,200	132,490	7,919	51,405	191,814	81,614	7.46	64.43	55.29
COLBY PUBLIC SC D0315	1,313.0	4,117.43	3.4	5,287,190	5,590,373	303,183	1,778,430	223,185	414,509	2,416,124	2,524,973	67,502	451,216	3,043,691	627,567	15.95	47.96	32.20
GOLDEN PLAINS D0316	146.5	6,303.99	2.1	999,182	1,020,550	21,368	179,491	61,250	50,194	291,135	312,498	8,268	54,638	375,404	84,269	9.91	59.81	46.88
TRIGO 098																		
WAKEENEY D0208	602.0	4,826.54	4.0	2,924,886	3,041,787	116,901	953,240	284,131	173,373	1,410,744	1,304,931	28,108	188,726	1,521,765	111,021	4.49	49.77	47.27
WABAUINSEE 099																		
HILL CREEK VALL D0329	545.0	4,470.77	5.8	2,532,246	2,679,620	147,374	1,029,821	81,753	285,984	1,397,558	1,131,021	43,686	311,309	1,486,016	88,458	5.32	60.39	58.49
WABAUINSEE EAST D0330	600.0	4,876.03	4.4	3,023,625	3,156,272	132,647	1,642,812	96,876	153,817	1,895,505	1,847,685	25,486	169,616	2,042,787	147,282	9.94	64.03	58.54
WALLACE 100																		
WALLACE COUNTY D0241	289.0	4,845.18	4.1	1,419,638	1,477,881	58,243	347,478	96,170	102,827	546,475	535,428	16,579	111,933	663,940	117,465	8.27	60.77	51.95
WESKAN D0242	105.5	7,082.13	2.0	733,000	762,377	29,377	0	153,794	22,142	175,936	197,055	3,595	24,103	224,753	48,817	6.53	61.55	56.90
WASHINGTON 101																		
NORTH CENTRAL D0221	170.0	6,156.85	2.5	1,111,312	1,139,423	28,111	372,792	111,320	44,635	528,745	500,304	7,163	48,585	556,052	27,307	3.35	49.66	47.58
WASHINGTON SCHD D0222	370.0	5,505.18	1.8	2,152,527	2,191,182	38,655	1,163,911	27,287	126,261	1,317,459	1,265,682	20,216	137,442	1,423,340	105,881	11.12	55.84	40.18
BARNES D0223	375.0	5,417.64	2.4	2,071,164	2,121,789	50,625	474,532	180,483	159,841	814,876	732,882	25,510	174,018	952,410	117,534	6.84	60.70	51.22
CLIFTON-CLYDE D0224	390.0	5,184.37	4.1	2,123,000	2,210,139	87,139	847,584	198,090	101,428	1,147,102	1,099,460	16,466	110,411	1,226,337	79,235	5.27	51.20	49.33
MICHITA 102																		
LEDTI D0467	576.0	5,008.20	4.1	2,969,862	3,092,688	122,826	515,472	0	333,669	849,141	751,818	55,018	363,217	1,170,053	320,912	11.86	68.51	52.81
WILSON 103																		
ALTONNA-MIDWAY D0387	380.5	5,369.38	2.7	2,053,789	2,109,658	55,869	1,190,317	110,581	73,151	1,364,049	1,400,114	11,920	79,629	1,491,663	127,614	13.71	39.00	25.08
NEODESHA D0461	710.0	4,899.79	3.3	3,510,700	3,626,542	115,842	2,209,728	121,672	179,875	2,511,275	2,441,194	29,278	195,804	2,646,276	155,001	11.60	38.27	28.66
FREDONIA D0484	896.0	4,723.31	3.2	4,225,000	4,368,745	143,745	2,068,956	177,728	244,387	2,491,071	2,438,000	40,180	266,029	2,744,209	253,138	11.12	63.42	52.19
WOODSON 104																		
YATES CENTER D0366	600.0	3,874.09	20.5	2,400,000	2,892,055	492,055	1,095,232	184,499	157,698	1,437,429	1,535,733	25,289	171,664	1,732,686	295,257	15.02	43.38	56.15
WYANDOTTE 105																		
TUFNER-KANSAS C D0202	3,860.0	3,599.75	6.0	13,794,952	14,729,834	934,882	5,964,951	700,000	672,933	7,337,884	7,989,926	91,441	732,525	8,813,892	1,476,008	17.89	69.30	57.98
PIPER-KANSAS CI D0203	1,180.0	4,507.98	1.7	5,136,841	5,411,311	274,470	2,070,604	700,000	286,731	3,057,335	2,472,353	39,476	312,122	2,823,951	-233,384	-5.84	51.04	66.62
BONNER SPRINGS D0204	2,160.0	3,710.33	3.2	7,813,963	8,270,293	456,330	2,376,157	571,036	747,521	3,694,714	3,179,632	104,706	813,718	4,098,056	403,342	8.14	75.05	71.26
KANSAS CITY D0500	21,119.0	3,806.34	1.3	79,651,059	81,420,297	1,769,238	36,898,444	321,144	7,261,920	44,481,508	40,575,017	940,219	7,905,002	49,420,238	4,938,730	11.80	57.27	40.45
STATE TOTALS	429,493.9	1,209.3		1,821,609,328	1,821,609,328	470,326,779	470,326,779	201,701,534	201,701,534	614,008,325	614,008,325	222,000,007	222,000,007	139,836,026	17,324.21			
		1,500,962.80		1,719,082,542	1,719,082,542	102,526,786	102,526,786	54,032,872	54,032,872	726,061,185	726,061,185	29,888,879	29,888,879	865,897,211	3,320.23	14,919.06		

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4-15

R.J.

Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

No Money

JENNISON
PLAN
NO NEW
MONEY

February 28, 1992

3/26/92
3:30
(L9263)

FROM: State Department of Education and
Legislative Research Department

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (L9263) which makes an effort to compare the current school finance program with a proposed new plan. The principle provisions of this plan are outlined below.

- * Minimum mandated levy of 15 mills
- * 15% Income tax surcharge on the residential income tax liability after credits (based upon 18-months revenue)
- * Budget controls--1% - 3% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category
- * District wealth--50% Assessed valuation and 24% taxable income
- * Equalizes technology levy

This information is based upon the latest data available but should be considered an estimate and used cautiously. It is also very important to note that the 15% surcharge tax on income tax liability after credits could not be institute until the 1992 tax returns are filed in 1993. This printout shows the anticipated 15% surtax as being received in the 1992-93 budget, although this would not be possible under current law.

Dale M. Dennis
Deputy/Assistant Commissioner
Division of Fiscal Services and Quality Control
(913) 296-3871

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5-1

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,808,119
	-----	24,000
TOTAL	\$ 1,718,666	\$ 1,832,119
General State Aid Basic Additional Guarantee	\$ 477,235 49,742	\$ 514,029 0
SUBTOTAL	\$ 526,977	\$ 514,029
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	12,948
TOTAL, General State Aid	\$ 526,977	\$ 526,977
15% Surtax on income tax		111,943
Income Tax Rebate	201,692	222,000
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 860,920
Transportation Aid	44,550	44,550(e)
GRAND TOTAL Increase over 1990-91	\$ 773,219	\$ 905,470 132,251
State Aid Ratio (b)	30.7%	28.8%
State Aid and Income Tax Ratio (c)	42.2%	47.0%
Est. Property Tax Increase	\$ 125,799	\$ (106,823)
Est. KPERS Requirement		
Est. KPERS Increase over 1991-92		

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid, income tax rebate, and SDAVTRF divided by general fund budget
- d) Estimated amount to fund appeals to State Board of Tax Appeals for operating cost due to construction, etc.
- e) Based on current year appropriation

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	1% - 3% plus 5.6% for 4th enr. cat. not to exceed median of 5th enr. cat.*
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	10.770%
District Wealth	Two-year average of assessed val. and taxable income	50% assessed val. and 24% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Current law plus 15% surtax after credits will be added
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Minimum Levy	None	15 mills
Techology Levy	Limit 2 mills	Equalized

*In addition, prior year's increases in social security, insurance, uti and unused budget authority. (Authorizes up to 1% of unused budget au in 1992-93.)

**Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

PREPARED BY: State Department of Education and
Legislative Research Department
Computer Printout: L9283
Date: February 28, 1992

3/20/92 (3:33)
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PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	Actual 1991-92	Proposed Plan 1992-93	<i>kon</i> 9203
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	1%-3% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat.	
Est. General Fund Budget	1,718,666	1,832,119	[1,824,922]
Percent Budget Increase	4.4%	6.6%*	6.2
General State Aid (inc. add. guar.)	526,977	526,977	[529,424]
15% Surtax on income tax	0	111,943***	
Income Tax Rebate (a)	201,692	222,000	29,553
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	47.0%	41%
Est. Property Tax Increase (b)	125,799	(106,823)	87,850
Est. Property Tax Rate Increase	8.6 mills	(7.1 mills)	5.9
Est. Percent Increase in Teacher Salaries (b)	3.5%	6.1%**	

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on September 20, 1992

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> 9-15-87	<u>FTE</u> 9-20-88	<u>FTE</u> 9-20-89	<u>FTE</u> 9-20-90	<u>Est. FTE</u> 9-20-91	<u>Est. FTE</u> 9-20-92
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 5.1% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 4.6% except for the fourth enrollment category.

*** On an annualized basis would be approximately \$112.0 million.

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COLUMN EXPLANATION

- Column
- 1 - Estimated September 20, 1992, FTE enrollment
 - 2 - 1991-92 estimated general fund budget per pupil
 - 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median)	\$ 5,404
400-1,999.9 (use 200-399.9 category median with linear transition)	\$5,404 - 1.261250 (E-400)
2,000-9,999.9 (use 2,000-9,999.9 category median)	
Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median	\$ 3,386
10,000 and over (use 10,000 and over category median)	\$ 3,806
 - 4 - 1991-92 estimated general fund budget
 - 5 - 1992-93 estimated general fund budget utilizing budget controls of 1%-3% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
 - 6 - Difference (Column 5 - 4)
 - 7 - 1991-92 estimated general (basic) state aid
 - 8 - 1991-92 estimated additional guarantee (hold harmless clause)
 - 9 - 1991-92 estimated income tax rebate
 - 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
 - 11 - 1992-93 estimated general (basic) state aid
 - 12 - 1992-93 estimated 15% surtax on income tax (assumes 100% receipts)
 - 13 - 1992-93 estimated income tax rebate
 - 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
 - 15 - Difference (Column 14 - 10)
 - 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
 - 17 - 1991-92 general fund mill rate
 - 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME DISTRICT NAME	EST 9-20-92	(3) ENROLL 1991-92	(4) X INC	BUDGET PER-				GENERAL FUND BUDGET				ESTIMATED 1992-93				TAX RATE-		
				1991-92		1992-93		1991-92		1992-93		1992-93		1992-93		1991-92		
				EST.	DIFF	EST.	DIFF	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	15% BUR-TAX	STATE INCOME	TOTAL STATE AID	DIFF (14-10)	MILL. EDU/IV	EST. 1991
CHAUTAUKA 010																		
CLAR VALE D0205	190.0	4,892.44	3.0	967,430	957,450	90,020	273,972	71,223	54,005	399,200	439,474	31,734	58,787	329,995	130,795	17.55	52.62	44.55
CHAUTAUKA COIN D0286	495.0	5,199.45	2.5	2,612,723	2,677,054	64,331	1,433,732	29,418	121,562	1,584,732	1,350,677	72,744	132,327	1,755,748	171,016	13.01	37.31	24.34
CHEROKEE 011																		
RIVERTON D0404	718.0	4,581.47	3.0	3,289,494	3,388,177	98,683	2,033,982	277,073	91,820	2,402,875	2,223,297	37,374	99,950	2,340,621	-42,254	-2.62	37.95	49.08
COLUMBUS D0493	1,305.0	4,010.73	3.0	5,238,013	5,395,151	157,138	2,305,900	317,132	312,504	2,935,534	2,627,945	174,170	340,178	3,144,313	208,777	6.37	53.34	49.98
GALENA D0499	740.0	4,402.91	3.0	3,449,881	3,353,380	103,499	2,741,805	0	151,283	2,893,088	2,734,945	52,707	144,480	2,934,332	41,244	10.15	47.94	55.84
BAXTER SPRINGS D0508	840.0	4,803.17	1.7	4,087,800	4,199,834	112,334	2,634,835	0	244,823	2,903,378	2,701,243	116,253	268,480	3,084,194	182,818	14.40	43.28	32.80
CHYENNE 012																		
DELYIN D0103	220.0	4,527.60	1.0	1,432,391	1,466,916	14,325	0	24,087	83,487	107,574	0	47,891	90,880	140,771	31,197	1.68	59.97	57.78
ST FRANCIS COIN D0297	430.0	5,041.95	3.0	2,140,477	2,233,080	72,603	675,915	108,344	139,480	923,761	818,038	83,777	151,832	1,053,647	129,884	7.40	51.25	45.28
CLARK 013																		
MINNEOLA D0219	195.0	5,374.48	1.6	1,084,571	1,101,432	16,861	78,680	169,256	78,704	326,640	135,703	48,122	85,673	249,498	-57,142	-4.47	54.53	61.35
ASHLAND D0220	274.5	5,352.72	2.0	1,489,323	1,498,232	28,909	0	7,440	119,743	127,283	0	69,247	130,348	199,595	72,212	3.04	49.48	45.94
CLAY 014																		
CLAY CENTER D0379	1,425.0	3,522.84	3.0	5,800,000	5,974,012	174,012	2,558,548	0	493,631	3,052,199	2,449,899	301,727	537,344	3,508,970	456,771	12.60	51.31	37.72
CLOUD 015																		
CONCORDIA D0333	1,355.0	4,017.18	3.0	5,421,187	5,606,384	185,397	2,556,713	14,410	441,157	3,012,280	2,723,449	271,439	480,224	3,475,132	462,852	14.34	73.79	57.12
SOUTHERN CLOUD D0334	257.0	5,346.28	2.1	1,371,347	1,402,716	31,369	502,409	88,983	78,648	670,040	580,679	48,422	85,634	714,735	44,675	4.25	48.80	45.39
COFFEY 016																		
ELMO-MAVERLY D0243	525.0	4,348.21	3.0	2,332,817	2,402,801	69,984	1,329,133	142,632	152,425	1,624,190	1,369,572	93,093	145,923	1,628,588	4,398	0.34	46.50	51.44
BURLINGTON D0244	963.5	5,108.78	1.0	4,730,730	4,971,535	240,805	0	220,234	0	220,234	0	142,918	288,439	451,357	231,123	6.44	9.12	15.00
LEROY-GRADLEY D0245	345.0	5,067.62	3.0	1,728,057	1,800,779	72,722	401,870	228,787	107,800	938,157	719,521	64,184	117,020	902,727	-35,430	-2.46	45.30	54.60
COMANCHE 017																		
COMANCHE COUNTY D0300	430.0	5,579.53	1.0	2,404,230	2,428,272	24,042	0	532,539	141,230	673,789	143,268	84,844	153,737	383,651	-289,938	-9.48	51.38	44.74
COMLEY 018																		
CENTRAL D0462	370.0	4,951.05	3.0	1,815,350	1,886,845	71,295	893,297	37,142	94,764	1,025,205	782,560	58,593	103,157	1,144,330	119,125	10.36	59.53	52.40
LIBALL D0463	415.0	4,805.51	3.0	1,931,814	2,054,117	122,303	1,148,315	0	132,129	1,300,444	1,233,449	81,518	143,830	1,438,797	138,353	20.52	72.72	63.78
WINFIELD D0465	2,455.0	3,536.78	6.2	8,537,782	9,343,730	805,948	2,584,956	232,495	942,772	3,782,423	2,930,971	587,753	1,048,031	4,564,735	784,332	14.05	76.74	74.77
ARKANSAS CITY D0470	3,050.0	3,427.61	6.9	10,446,197	11,188,390	722,193	3,812,191	507,093	1,023,107	5,342,391	4,403,981	609,744	1,113,709	6,127,434	785,043	12.79	70.89	66.87
DEXTER D0471	155.0	6,145.05	1.0	998,570	1,008,354	9,784	473,174	45,097	39,617	357,898	482,015	24,197	43,124	549,338	-8,550	-1.40	50.88	53.79
CRANE BRD 019																		
NORTHEAST D0246	570.0	4,152.80	3.0	2,398,240	2,470,187	71,947	1,563,583	0	137,554	1,701,139	1,612,038	80,808	149,737	1,842,583	141,444	16.11	49.27	35.51
CHEROKEE D0247	793.5	4,751.31	3.0	3,770,320	3,863,437	113,117	2,175,204	130,239	177,924	2,483,344	2,344,479	105,872	193,677	2,644,028	160,644	10.10	54.20	50.21
CIRARD D0248	1,103.0	3,970.47	3.0	4,413,180	4,545,548	132,368	2,537,695	48,163	330,098	2,935,916	2,570,807	195,677	359,284	3,125,770	189,854	9.47	38.57	31.51
FRONTENAC PLUA 1 D0249	480.0	4,691.42	3.0	2,241,243	2,347,032	85,789	1,350,072	0	145,200	1,495,272	1,398,113	84,252	108,099	1,640,424	145,152	14.68	40.10	29.85
PITTSBURG D0250	2,925.0	3,103.98	8.9	9,187,501	10,005,149	817,648	3,042,134	317,335	1,295,101	4,674,570	3,240,011	782,695	1,409,789	3,422,495	747,925	13.27	64.44	62.54

57.79
59.29
69.02
68.49
43.6
62.69
70.11

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CITY NAME DISTRICT NAME	EST ENROLL	(1) 9-20-92	(2) 1991-92	(3) X INC	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE			
					1991-92		1992-93		STATE AID/INCOME		TOTAL STATE AID		BASIC AID		15% BUR-TAX		STATE AID/INCOME		DIFF HILL	
					1991-92	1992-93	DIFF (5-4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	15% BUR-TAX	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	HILL EQUIV	1991	1992		
DECATUR 020																				
DECATUR	D0294	652.0	4,503.11	3.0	2,900,000	3,024,106	124,106	1,035,047	19,017	207,725	1,261,909	1,205,281	127,042	226,120	1,338,443	296,434	12.95	50.27	38.18	
PRAIRIE HEIGHTS	D0295	100.0	7,070.17	1.0	730,287	737,590	7,303	154,194	60,358	28,377	242,929	204,294	17,279	30,891	232,444	9,533	1.70	83.86	81.97	
DICKINSON 021																				
SKIDMON	D0393	327.0	5,982.47	1.0	1,959,260	1,978,850	19,590	888,024	37,241	109,251	1,034,616	931,258	67,048	118,927	1,117,253	82,637	7.89	57.19	46.53	
ABILENE	D0435	1,430.0	3,835.30	3.0	5,435,000	5,649,015	214,015	2,324,282	141,113	539,499	3,004,854	2,396,479	332,140	887,231	3,315,850	310,996	10.23	66.13	60.24	
CHAPMAN	D0473	1,240.0	4,048.61	3.0	4,991,940	5,170,987	178,947	2,142,532	114,717	248,718	2,527,947	2,421,416	166,428	292,514	2,880,358	382,391	10.25	64.33	55.94	
RURAL VISTA	D0481	368.5	5,172.99	3.0	1,924,849	2,004,445	81,796	838,447	55,352	108,445	1,022,464	944,806	67,856	118,070	1,130,432	107,968	9.29	63.82	61.18	
HERTINGTON	D0487	575.0	4,353.25	3.0	2,525,753	2,601,530	75,777	1,616,094	0	138,424	1,774,520	1,654,243	96,418	172,453	1,923,134	148,614	15.38	71.22	57.68	
DONIPHAN 022																				
WAIHENA	D0406	510.0	4,942.85	3.0	2,535,681	2,611,750	76,074	1,820,093	0	117,360	1,937,453	1,844,143	44,038	127,753	2,015,954	78,501	11.34	39.51	37.52	
HIGHLAND	D0425	285.0	5,427.15	1.0	1,549,452	1,544,945	15,493	938,269	0	64,230	1,004,499	978,951	34,438	72,095	1,087,484	82,985	12.91	54.31	37.69	
TROY PUBLIC SCH	D0429	405.0	4,520.07	3.0	1,873,570	1,929,775	56,205	1,312,627	0	105,298	1,417,925	1,324,908	44,449	114,623	1,483,980	68,055	11.45	39.70	34.76	
HIDWAY SCHOOLS	D0433	200.0	5,478.19	1.0	1,112,072	1,123,193	11,121	445,117	0	59,921	505,038	492,670	34,120	45,227	592,017	86,979	11.64	57.59	41.79	
ELWOOD	D0486	225.5	5,915.64	1.0	1,328,064	1,347,322	19,256	716,779	57,377	33,839	807,995	796,125	9,704	34,834	842,445	34,670	4.80	49.42	46.12	
DOUGLAS 023																				
BA DWIN CITY	D0348	1,097.5	4,450.25	3.0	4,676,764	5,030,677	353,913	2,412,827	0	325,063	2,737,890	2,682,996	191,658	353,849	3,228,503	490,613	22.15	68.55	58.22	
ELDORA	D0491	850.0	4,785.91	2.4	4,003,895	4,166,590	162,695	2,555,533	0	299,261	2,814,794	2,510,883	183,081	282,220	2,946,184	131,390	9.77	46.18	44.33	
LAWRENCE	D0497	8,760.0	3,423.72	5.0	30,887,500	33,340,560	2,453,060	0	700,000	4,919,712	5,619,712	0	2,928,431	5,355,379	8,283,810	2,664,098	8.41	69.48	65.82	
EDWARDS 024																				
KINSLEY-OFFERLE	D0347	395.3	5,432.09	1.0	2,154,911	2,176,459	21,548	477,533	125,343	243,716	846,592	457,685	124,288	265,299	847,272	-19,320	-1.19	71.42	72.31	
LEWIS	D0502	195.0	5,413.80	1.0	1,050,277	1,044,248	15,971	0	197,537	75,092	272,629	90,745	45,807	81,742	218,294	-54,335	-3.92	51.24	57.21	
ELK 025																				
WEST ELK	D0282	448.0	5,424.25	1.0	2,424,438	2,454,364	29,726	970,668	168,432	157,039	1,296,139	1,069,239	95,990	170,945	1,334,174	40,035	2.54	37.30	34.27	
ELK VALLEY	D0283	185.0	5,017.17	3.0	963,296	992,196	28,900	890,750	44,454	35,304	670,510	623,627	21,092	38,431	683,150	12,640	2.68	53.27	57.02	
ELLIS 026																				
ELLIS	D0388	375.0	5,271.90	3.0	1,979,598	2,038,988	59,390	545,918	298,464	123,681	968,065	634,385	75,462	134,634	844,481	-123,584	-6.91	46.59	59.44	
VICTORIA	D0432	384.0	4,781.61	3.0	1,872,000	1,928,161	56,161	753,079	189,628	108,762	1,051,469	810,445	67,511	118,394	996,350	-35,119	-3.76	38.45	47.92	
HAYS	D0489	3,420.0	3,702.89	2.8	12,704,625	13,058,386	353,761	1,525,250	700,000	1,411,203	3,436,453	2,360,126	848,738	1,536,174	4,745,038	1,128,585	10.72	78.78	63.70	
ELLENBOROUGH 027																				
ELLENBOROUGH	D0327	775.0	4,838.72	3.0	3,725,818	3,842,507	136,689	1,916,320	0	247,908	2,164,228	1,996,476	153,937	269,862	2,420,275	256,047	13.99	69.81	58.26	
LORRAINE	D0328	536.0	5,881.19	1.0	3,143,496	3,183,840	40,344	0	201,503	162,958	364,041	241,804	101,054	176,953	519,813	155,752	4.31	73.40	67.99	
FINNEY 028																				
HIL COMB	D0363	700.0	5,392.72	1.0	3,658,960	3,812,455	153,695	0	88,305	0	88,305	0	69,735	122,639	192,374	104,049	0.90	27.26	27.45	
GARDEN CITY	D0457	4,619.6	3,111.84	8.9	20,423,938	22,432,500	2,008,562	4,079,247	700,000	2,130,090	8,909,337	8,008,006	1,314,744	2,318,721	11,641,471	2,722,134	16.54	45.94	38.02	
FORD 029																				
DEPLARVILLE	D0381	245.0	4,952.69	3.0	1,349,607	1,390,096	40,489	441,527	32,918	82,785	757,230	677,301	50,874	90,116	818,273	61,043	7.19	54.63	49.46	
BOGIE CITY	D0443	4,320.0	3,270.46	8.9	13,870,000	15,385,810	1,515,810	2,440,782	700,000	1,734,681	4,875,443	3,649,322	1,047,408	1,888,297	4,625,027	1,749,564	14.47	73.27	70.48	
MUCKLIN	D0459	370.0	3,966.89	9.0	1,394,362	1,599,584	205,222	424,293	204,863	152,880	781,736	631,118	94,514	146,091	891,723	109,987	7.55	37.27	45.39	

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EDUC
3/24/92 (3:30)
5-7

COUNTY NAME DISTRICT NAME	#	BUDGET PER-			GENERAL FUND BUDGET										ESTIMATED 1992-93				TAX RATE-I				
		EST	X	INC	1991-92		1992-93		DIFF (5-4)		BASIC ADDITIONAL AID GUARANTEE		STATE AID/ INCOME	TOTAL STATE/ AID	BASIC AID	15% SUR-TAX	STATE AID/ INCOME	TOTAL STATE/ AID	DIFF (14-10)	MILL	EST		
		9-20-92	1991-92	1991-92	1991-92	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	1992-93	
FRANKLIN	030																						
MULT FRANKLIN	D0287	796.0	4,571.35	3.0	3,652,965	3,762,354	109,389	2,176,103	17,251	160,504	2,353,858	2,253,460	92,826	174,718	2,521,004	167,146	9.83	56.10	49.93				
CENTRAL HEIGHTS	D0288	350.0	4,326.75	3.0	2,410,000	2,482,298	72,298	1,941,111	33,341	133,972	1,708,424	1,579,229	74,593	145,835	1,799,657	91,233	8.95	39.92	35.23				
MELLSVILLE	D0289	714.0	4,814.91	3.0	3,491,776	3,596,328	104,552	1,947,891	0	243,922	2,191,813	1,904,033	144,334	245,823	2,313,892	122,079	8.03	67.45	62.94				
OTTAWA	D0290	2,310.0	3,230.16	8.9	7,348,000	8,125,748	737,748	3,087,642	103,583	754,048	3,945,293	3,418,271	454,241	820,823	4,495,353	750,042	17.08	86.92	54.94				
GEARY	031																						
JUNCTION CITY	D0475	7,362.0	3,191.04	8.9	23,463,363	25,583,244	2,119,881	12,707,275	700,000	960,078	14,367,353	14,746,749	591,073	1,045,098	14,282,920	2,015,567	24.98	84.41	56.08				
GOVE	032																						
CRINNELL PUBLIC	D0291	152.0	7,042.04	1.0	1,044,869	1,081,094	14,225	215,492	85,767	48,742	350,201	245,735	29,484	53,058	348,479	-1,722	-0.20	63.35	44.80				
WHEATLAND	D0292	175.5	7,049.64	1.0	1,245,410	1,278,065	12,655	144,892	178,246	73,119	396,257	244,440	47,320	79,895	371,935	-24,702	-2.41	61.27	64.77				
QUINTER PUBLIC	D0293	354.0	5,215.05	3.0	1,844,126	1,901,511	57,385	744,415	104,370	110,257	979,242	843,936	67,748	120,022	1,031,725	32,483	4.13	60.73	59.47				
GRAHAM	033																						
WEST GRAHAM-NOR HILL CITY	D0280	117.5	8,391.35	1.0	1,006,962	1,017,031	10,069	0	234,032	36,953	270,985	64,902	22,826	40,225	127,953	-143,032	-15.74	69.73	92.48				
HILL CITY	D0281	523.5	5,369.39	1.0	2,861,886	2,890,302	28,416	945,961	304,034	156,081	1,404,076	1,028,657	94,465	149,903	1,295,825	-111,051	-4.92	50.41	57.89				
GRANT	034																						
ULYBES	D0214	1,700.0	4,565.32	1.0	7,447,000	7,838,649	171,649	0	469,879	0	469,879	0	322,208	571,093	893,301	423,422	1.83	31.19	28.44				
GRAY	035																						
CIMARRON-ENBIGN	D0102	555.0	5,170.99	1.8	2,844,726	2,920,338	55,612	884,054	204,164	190,967	1,281,185	1,004,098	118,724	207,879	1,332,701	51,516	2.35	46.60	45.08				
MONTEZUMA	D0371	195.0	6,421.58	1.0	1,265,052	1,277,703	12,651	144,128	156,125	100,421	400,674	175,734	62,731	109,313	347,778	-52,896	-4.75	71.69	77.92				
COPELAND	D0476	118.0	9,243.50	1.0	1,044,516	1,101,641	57,125	0	13,046	84,224	69,270	0	34,959	61,203	96,162	26,892	2.53	82.14	85.42				
INGALLS	D0477	260.0	4,851.91	3.0	1,317,294	1,356,813	39,519	463,454	88,179	62,015	613,648	513,888	38,159	67,507	619,554	5,906	0.47	44.30	47.23				
WHEELER	036																						
WHEELER COUNTY	D0200	342.0	5,456.03	1.0	1,830,499	1,884,622	54,123	0	116,527	140,661	257,188	0	84,275	153,117	237,392	-19,796	-0.72	43.42	46.21				
GREENWOOD	037																						
MADISON-VIRGIL	D0386	290.0	6,013.66	1.0	1,640,973	1,710,878	49,905	678,669	108,140	91,846	878,675	745,453	56,847	100,002	922,302	43,627	4.35	44.08	44.32				
EUREKA	D0389	795.0	4,928.54	1.0	3,920,452	3,939,844	39,212	1,774,045	202,444	253,003	2,229,812	1,858,790	156,415	275,408	2,290,613	41,101	2.77	59.88	55.69				
HAMILTON	D0390	115.0	6,297.64	1.0	721,080	731,471	10,391	122,933	136,924	27,905	287,762	176,329	16,923	30,376	223,628	-64,134	-9.04	56.40	70.35				
HAMILTON	038																						
SYRACUSE	D0494	415.0	5,280.18	3.0	2,178,076	2,257,015	78,939	0	21,809	214,182	235,991	0	131,234	233,149	344,383	128,392	3.03	40.14	37.52				
HARPER	039																						
MILBURN-HARPER	D0361	1,000.0	4,342.45	3.0	4,696,360	4,837,247	140,887	1,291,014	299,743	373,427	1,964,184	1,573,356	224,398	404,496	2,204,250	242,066	4.21	61.42	55.94				
ATTICA	D0511	195.0	5,779.38	1.0	1,205,000	1,217,050	12,050	285,344	184,984	68,812	539,162	324,634	40,401	74,906	441,941	-77,221	-8.99	52.60	65.43				
HARVEY	040																						
BURTON	D0369	290.0	5,573.24	1.0	1,543,294	1,578,926	15,632	676,223	93,274	91,449	863,144	707,633	56,793	99,766	844,192	1,044	0.11	59.47	59.53				
HEMTON	D0373	3,350.0	3,477.61	6.9	11,431,243	12,453,860	1,022,617	4,016,053	0	1,389,322	5,405,375	4,060,126	854,489	1,512,354	4,426,969	1,021,894	15.44	80.18	76.87				
BEDGWICK PUBLIC	D0439	400.0	5,608.15	1.0	2,212,417	2,279,520	67,103	1,861,538	0	164,624	1,526,162	1,304,110	102,435	179,203	1,587,768	61,604	9.12	50.40	48.82				
NALSTEAD	D0440	775.0	4,936.82	1.0	3,782,594	3,902,249	119,655	1,922,734	10,984	237,363	2,171,083	2,010,380	147,634	238,383	2,416,397	245,314	13.26	70.01	60.14				
HEBSTON	D0460	770.0	4,768.13	3.0	2,650,000	3,781,601	131,601	1,682,272	139,989	262,705	2,084,966	1,807,894	162,182	285,970	2,256,046	171,080	8.44	48.84	63.75				

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EDUC
3/26/92 (3,130)
5-8

COUNTY NAME DISTRICT NAME	EST Y-20-92	(3) ENROLL	(4) X 1991-92	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE			
				EST. 1991-92	DIFF 1992-93 (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	15% BLR-TAX	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV 1991	EST 1992	TAX RATE		
																	(14)	(15)	(16)
HASKELL																			
041																			
GRADLETTE	D0374	495.0	5,265.01	1.0	2,561,429	2,447,631	86,202	0	179,406	218,001	397,407	0	124,162	237,307	371,449	-25,938	-0.54	39.83	42.52
BATAVIA	D0507	380.0	7,695.89	1.0	2,901,350	2,953,683	52,333	0	159,963	0	159,963	0	105,961	187,648	293,609	133,646	1.42	30.00	27.81
INDIAN																			
042																			
JUDITH	D0227	271.5	5,408.84	1.0	1,430,638	1,483,183	52,547	201,007	139,547	73,348	435,922	300,118	58,473	103,792	462,583	26,461	1.68	56.10	57.32
HANSTON	D0228	144.0	7,004.31	1.0	989,009	1,018,704	29,697	90,020	204,222	36,275	330,517	217,917	22,403	39,487	379,807	-50,710	-5.45	64.81	76.01
JACKSON																			
043																			
MURTH JACKSON	D0335	417.5	5,405.36	1.0	2,283,765	2,306,601	22,836	1,537,843	0	87,120	1,624,643	1,505,082	53,946	94,835	1,653,863	29,200	3.49	36.56	33.33
HOLDEN	D0336	1,014.0	4,539.19	3.0	4,805,145	4,740,825	235,680	2,802,494	0	297,342	3,099,834	2,796,954	183,850	323,672	3,304,478	204,642	12.23	58.63	58.49
HAYETTA	D0337	817.5	4,951.28	3.0	3,720,673	3,832,293	111,620	2,581,430	0	187,081	2,768,511	2,548,933	115,242	203,648	2,887,823	119,312	11.57	42.99	38.81
JEFFERSON																			
044																			
VALLEY FALLS	D0338	495.0	4,443.14	3.0	2,188,246	2,280,975	92,729	1,496,079	0	129,402	1,625,481	1,515,570	78,924	140,841	1,735,355	109,874	14.47	38.50	34.63
JEFFERSON COUNT	D0339	450.0	5,245.53	2.8	2,369,930	2,436,133	66,203	1,529,733	0	186,922	1,634,655	1,854,733	42,490	116,391	1,733,634	98,979	11.14	47.67	40.76
JEFFERSON MEXY	D0340	754.0	4,794.85	3.0	3,569,767	3,733,457	163,890	2,015,937	1,454	290,294	2,307,885	1,942,753	178,711	316,001	2,457,445	149,580	10.84	53.48	51.23
OSKALOUGA PUBLI	D0341	630.0	4,382.30	3.0	2,763,043	2,845,932	82,889	1,782,911	0	152,876	1,935,787	1,803,172	91,851	166,413	2,061,436	125,649	12.00	61.65	53.40
MELROTH	D0342	532.0	4,849.50	3.0	2,579,934	2,657,335	77,401	1,557,261	0	155,709	1,712,970	1,838,088	88,932	169,498	1,814,518	103,548	9.79	54.54	50.61
PERRY PUBLIC BC	D0343	940.0	4,524.91	3.0	4,208,167	4,281,020	172,853	2,144,306	0	306,568	2,470,874	2,205,039	189,457	333,716	2,728,212	257,338	12.48	59.68	51.31
JEWELL																			
045																			
WHITE ROCK	D0104	170.0	8,026.97	1.0	1,432,814	1,447,142	14,328	161,059	175,000	46,602	422,661	239,912	39,344	72,500	351,756	-70,905	-6.81	70.99	81.15
HAWKATD	D0278	278.0	5,353.92	1.0	1,549,543	1,565,039	15,496	821,921	34,928	91,838	1,948,717	840,154	56,235	99,993	994,402	47,685	6.70	72.84	63.74
JEWELL	D0279	198.0	5,846.02	1.0	1,192,588	1,204,514	11,926	418,229	101,206	70,193	584,428	440,527	43,538	76,409	580,474	-6,154	-0.75	35.48	54.71
JOHNSON																			
046																			
BLUE VALLEY	D0229	10,250.0	4,831.61	1.0	47,000,000	50,019,283	3,019,283	0	700,000	5,168,139	5,868,139	0	2,153,183	5,625,805	7,778,988	1,910,849	3.28	42.00	43.70
SPRING HILL	D0230	1,250.0	4,249.93	3.0	5,176,409	5,471,788	295,379	2,402,772	0	471,018	2,873,790	2,577,200	253,845	812,730	3,343,775	469,985	19.18	80.33	67.58
GARDNER-EDGERTD	D0231	1,688.9	3,810.47	1.0	6,435,496	6,499,850	64,354	1,799,297	342,024	484,698	2,826,019	2,057,600	361,287	745,332	3,164,219	336,200	7.63	69.26	57.61
DESDOD	D0232	1,848.5	3,783.09	1.0	6,674,510	7,161,717	487,207	1,939,299	526,456	819,223	3,004,978	2,624,115	269,480	565,203	3,458,798	453,820	9.62	61.29	63.11
CLATHE	D0233	15,240.0	4,382.52	1.0	44,200,000	67,457,574	3,257,574	13,603,324	700,000	6,426,444	20,729,748	15,528,983	3,306,610	6,993,841	25,831,134	5,101,344	10.93	93.48	84.11
SHAWNEE MISSION	D0512	30,180.0	4,125.40	1.0	122,343,418	128,929,865	6,586,447	0	700,000	43,910,167	44,610,167	0	18,033,119	47,798,649	65,831,768	21,221,601	13.71	37.95	22.47
KEARNY																			
047																			
LAKIN	D0215	710.0	6,556.05	1.0	4,522,366	4,701,343	178,977	0	214,939	0	214,939	0	143,721	235,244	378,965	184,026	1.38	29.84	28.94
DEERFIELD	D0216	305.0	5,396.09	1.1	1,635,015	1,644,702	29,687	0	62,299	0	62,299	0	32,826	89,008	91,534	29,236	0.57	29.67	29.13
KINGMAN																			
048																			
KINGMAN	D0331	1,118.0	4,302.14	3.0	4,811,087	4,955,411	144,324	468,685	700,000	425,271	1,593,956	815,349	259,191	462,931	1,537,491	-56,465	-1.07	60.35	64.10
CUNNINGHAM	D0332	310.0	6,572.44	1.0	2,007,881	2,057,830	49,949	0	357,861	86,311	444,172	0	53,597	93,955	147,852	-296,620	-11.11	54.34	71.96
KIOWA																			
049																			
GREENSBURG	D0422	388.0	4,973.12	3.0	1,922,610	2,032,340	109,730	271,747	394,451	152,738	818,934	388,591	94,440	166,264	649,295	-169,441	-7.81	47.83	66.71
MILLHILLVILLE	D0424	100.0	10,483.50	1.0	1,090,284	1,101,187	10,903	0	50,653	35,896	84,551	0	21,935	39,074	61,011	-25,840	-2.04	64.98	68.48
HAWTLAND	D0474	168.0	7,130.79	1.0	1,215,800	1,227,938	12,138	0	341,383	44,389	385,772	15,425	27,332	48,319	91,076	-294,696	-20.32	51.71	80.71

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EDUC
3/26/92 (3:30)

COUNTY NAME	DISTRICT NAME	MIDGET PER-1			GENERAL FUND BUDGET					ESTIMATED 1992-93					TAX RATE-1				
		ENROLL	1991-92	INC	1991-92	EST. 1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL AID	GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	15% BUR-TAX	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EQUIV 1991	EST 1992

LAFLETTE	050																		
PANSONS	D0503	1,980.0	3,516.73	1.6	6,606,170	7,077,767	471,597	3,003,748	0	741,382	3,745,130	3,161,632	453,601	807,035	4,422,498	477,358	23.16	97.49	83.59
OSMEGO	D0504	460.0	5,247.16	2.5	2,437,304	2,477,096	59,792	1,509,622	48,723	118,288	1,476,983	1,545,093	71,234	128,709	1,745,038	68,653	6.96	45.01	41.64
CHETOPA	D0505	290.0	5,601.64	1.0	1,649,683	1,666,181	16,498	1,139,083	0	54,072	1,193,155	1,177,316	31,424	98,840	1,267,600	74,445	15.23	33.40	36.70
LAFLETTE COUNTY	D0506	1,657.0	3,644.51	3.0	6,038,954	6,220,129	181,175	3,428,281	6,238	335,723	3,770,242	3,642,862	206,349	345,453	4,234,704	444,442	17.23	38.64	41.69

LANE	051																		
HEALY PUBLIC SC	D0448	95.0	7,337.18	1.0	722,712	729,939	7,227	0	11,423	90,731	102,356	0	52,503	98,765	151,268	48,912	5.74	72.39	63.49
DIGHTON	D0482	388.0	5,033.41	3.0	2,029,269	2,090,147	60,878	428,744	185,405	184,194	768,343	504,638	95,542	167,850	768,050	-313	-0.02	82.85	83.63

LEAVENWORTH	052																		
EASTON	D0449	615.0	4,544.18	3.0	2,987,828	2,974,444	84,636	1,529,914	0	160,404	1,690,518	1,403,924	92,571	174,824	1,871,323	180,805	12.92	57.47	46.15
LEAVENWORTH	D0453	4,225.0	3,354.31	7.9	14,124,676	15,285,036	1,160,360	3,823,434	700,000	1,637,349	4,160,803	4,574,842	946,941	1,782,346	7,305,889	1,145,084	11.78	72.49	70.20
BARBER-LINWOOD	D0458	1,423.0	4,208.02	1.5	5,609,287	6,075,327	466,040	2,492,348	0	475,522	2,968,070	2,778,434	241,731	517,631	3,537,794	569,726	20.73	44.93	39.95
TONGANOXIE	D0464	1,500.0	4,215.46	1.0	6,049,184	6,386,415	337,229	3,176,984	0	436,439	3,613,423	3,375,110	237,771	475,088	4,087,949	474,544	18.04	67.64	58.15
LANEING	D0469	1,785.0	3,962.78	1.0	4,776,356	7,144,302	367,946	3,644,252	70,185	422,031	4,138,468	3,976,135	235,320	459,405	4,670,660	532,392	18.30	52.46	42.72

LINCOLN	053																		
LINCOLN	D0298	420.0	5,326.88	2.2	2,200,000	2,285,422	85,422	822,669	113,523	148,413	1,084,405	929,012	90,777	161,556	1,181,345	96,740	6.39	52.67	49.92
BYLWYN GROVE	D0299	220.0	4,857.90	3.0	1,029,875	1,100,801	70,926	388,810	74,746	49,742	513,318	513,093	30,092	54,169	397,354	84,036	9.35	61.16	38.99

LINN	054																		
PLEASANTON	D0344	400.0	5,630.48	1.0	2,305,680	2,328,736	23,056	1,597,469	0	90,873	1,688,342	1,620,893	52,242	98,920	1,772,055	83,713	12.81	45.05	29.34
JAYHAWK	D0346	540.0	4,946.18	3.0	2,684,220	2,796,461	112,241	1,344,601	0	128,313	1,494,914	1,533,043	73,235	139,676	1,745,994	251,080	16.32	52.72	41.00
PRAIRIE VIEW	D0362	900.0	5,049.05	1.0	4,309,873	4,712,031	402,158	0	20,467	215,899	236,366	0	123,980	235,018	358,998	122,632	1.07	37.14	41.48

LOGAN	055																		
DAKLEY	D0274	520.0	4,981.65	3.0	2,450,236	2,729,745	279,509	577,838	246,547	170,091	994,476	744,818	104,288	185,153	1,054,239	59,783	2.38	43.23	63.08
TRIPLAINS	D0275	116.0	7,186.99	1.0	884,000	892,840	8,840	0	10,168	34,793	44,961	0	21,671	37,874	59,545	14,584	1.39	46.48	45.02

LYON	056																		
NORTH LYON COLN	D0251	740.0	4,375.21	3.0	3,237,654	3,334,788	97,134	1,729,665	65,347	170,447	1,945,059	1,840,430	105,825	185,759	2,152,014	186,955	10.40	55.10	44.42
SOUTHERN LYON C	D0252	600.0	4,384.37	3.0	2,967,049	2,709,540	142,491	1,359,751	47,760	140,557	1,888,068	1,504,726	98,723	174,778	1,778,224	190,186	13.48	57.45	51.09
EMPORIA	D0253	4,810.0	3,252.93	8.9	15,400,000	17,039,136	1,639,136	5,782,958	309,563	1,802,083	7,894,604	6,348,692	1,110,088	1,961,667	9,420,447	1,525,843	16.32	67.11	66.08

MARION	057																		
CENTRE	D0397	284.5	5,854.58	1.0	1,701,337	1,718,351	17,014	533,215	159,632	89,874	782,721	643,042	35,885	97,833	816,760	34,039	2.83	47.33	43.74
PEARCEY-BURNS	D0398	378.5	5,382.65	1.0	2,143,739	2,165,176	21,437	998,707	85,909	127,774	1,182,390	1,022,670	78,050	139,090	1,239,810	57,420	4.93	46.26	59.38
MARION	D0408	585.0	4,846.35	3.0	2,818,150	2,920,168	102,018	1,349,431	46,838	214,645	1,610,914	1,396,341	133,109	233,653	1,763,103	152,189	10.01	51.35	44.10
DURHAM-HILLSBOR	D0410	620.4	5,117.82	1.2	3,175,095	3,211,985	36,890	1,384,875	73,833	226,608	1,685,316	1,426,222	139,907	246,676	1,812,805	127,489	7.06	54.97	45.22
GOESBEL	D0411	265.0	5,091.58	3.0	1,390,000	1,431,702	41,702	801,082	0	45,775	846,857	833,578	40,709	71,899	945,886	79,029	11.84	67.17	57.67

MARSHALL	058																		
MARSHVILLE	D0364	980.0	4,044.10	3.0	4,021,859	4,142,510	120,651	1,532,425	133,781	412,907	2,079,313	1,536,570	255,269	449,472	2,241,311	161,998	5.74	55.21	50.17
VERMILLION	D0380	620.0	4,805.48	3.0	2,976,995	3,048,777	71,782	1,821,602	62,280	157,814	1,741,368	1,676,661	94,935	171,444	1,945,040	263,672	12.26	47.98	36.90
AXTELL	D0488	338.0	5,298.44	3.0	1,814,714	1,869,156	54,442	832,315	34,122	92,245	978,682	970,007	54,918	100,414	1,125,339	146,657	14.30	61.06	46.97
VALLEY HEIGHTS	D0498	460.0	4,783.98	3.0	2,147,528	2,266,650	119,122	1,236,338	0	121,393	1,357,731	1,320,837	75,165	132,143	1,828,145	170,414	16.45	60.06	51.54

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DISTRICT NAME	EBI ENROLL	(1)	(2)	(3)	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE		
					1991-92	1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	15% SUR-TAX	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	HILL EDUC IV 1991	EBIT 1992	

MCPIERSON	059																		
LINDSBURG	D0400	855.0	4,562.40	3.0	3,900,852	4,017,876	117,024	1,434,819	139,290	299,381	1,873,490	1,534,152	184,308	325,892	2,044,352	172,842	6.17	67.11	62.25
MCPIERSON	D0418	2,845.0	3,441.96	6.9	8,798,000	9,732,172	934,172	1,098,009	507,099	1,107,147	2,712,275	1,833,453	482,431	1,205,213	3,721,497	1,009,222	12.81	74.08	70.44
CANTON-GA VA	D0419	425.0	5,130.92	3.0	2,113,940	2,246,061	132,121	748,323	173,302	170,227	1,111,852	887,518	105,002	185,301	1,177,821	45,949	4.48	39.43	43.93
MOUNDRIDGE	D0423	450.0	5,010.33	3.0	2,272,184	2,340,350	68,144	414,080	124,489	258,735	999,524	600,499	141,029	281,449	1,043,197	43,473	2.51	63.84	62.71
IRWAN	D0448	450.0	4,990.33	3.0	2,233,173	2,313,018	79,845	972,088	130,517	140,342	1,242,947	1,107,424	86,374	152,770	1,344,748	103,821	7.44	32.50	48.32

HEADE	060																		
FULLER	D0225	151.5	7,023.31	1.0	1,052,794	1,074,471	21,677	0	144,843	45,349	212,212	69,859	39,373	71,158	180,370	-31,822	-2.94	47.99	73.81
HEADE	D0224	396.5	5,331.79	2.4	2,114,054	2,144,113	30,057	0	292,111	141,354	433,447	0	85,285	153,874	239,159	-194,308	-5.35	47.72	54.29

MIAMI	061																		
OSAWATOMIE	D0367	1,126.0	4,250.76	3.0	4,779,980	4,929,943	149,963	2,814,721	0	328,788	3,145,509	2,831,901	192,241	357,904	3,402,046	256,537	14.07	57.29	45.92
PAOLA	D0368	1,670.0	3,951.84	1.0	4,492,912	4,744,278	251,346	2,107,059	0	714,197	2,821,254	2,195,119	404,607	777,443	3,377,149	555,913	14.37	74.81	62.15
LOUISIABURG	D0416	1,117.0	4,392.38	3.0	4,875,547	5,053,474	177,929	2,272,327	0	381,955	2,654,282	2,335,997	199,981	418,778	2,971,754	317,474	12.41	57.98	48.03

MITCHELL	062																		
WALTONA	D0272	585.0	4,802.76	3.0	2,785,599	2,893,901	108,302	1,373,842	0	194,324	1,548,164	1,484,295	119,949	211,532	1,815,776	247,610	16.27	47.59	52.51
WELBUT	D0273	780.0	4,804.41	3.0	3,750,000	3,842,499	112,499	1,397,884	48,132	345,599	1,791,615	1,438,020	211,430	374,203	2,025,453	234,038	9.40	35.88	44.08

MONTGOMERY	063																		
CANEY VALLEY	D0436	770.0	4,875.60	2.0	3,812,722	3,887,450	74,928	2,303,427	172,500	181,049	2,654,974	2,409,470	86,523	197,082	2,493,075	36,099	2.39	47.84	49.72
COFFEYVILLE	D0445	2,440.0	3,592.50	4.6	9,800,000	10,044,584	244,584	3,289,739	700,000	917,492	4,907,251	3,424,139	534,778	998,742	5,157,459	250,408	4.17	44.04	70.94
INDEPENDENCE	D0446	2,350.0	3,343.99	7.6	7,872,076	8,503,099	631,023	2,143,884	683,304	895,434	3,722,622	2,518,189	547,087	974,729	4,040,005	317,383	5.48	63.17	48.27
CHERRYVALE	D0447	612.5	5,206.02	1.0	3,188,490	3,220,574	31,884	2,204,421	0	141,954	2,346,377	2,212,435	87,797	154,527	2,454,759	108,382	11.56	36.72	22.11

MORRIS	064																		
MORRIS COUNTY	D0417	1,071.0	4,207.52	3.0	4,520,977	4,456,414	135,637	2,069,678	211,492	313,642	2,594,812	2,217,918	194,034	241,417	2,753,349	138,557	5.51	47.88	44.69

MORTON	065																		
ROLLA	D0217	205.0	8,437.11	1.0	1,670,547	1,746,903	76,356	0	79,830	0	79,830	0	45,453	81,584	127,237	47,407	0.70	22.26	22.35
ELKHART	D0218	553.0	5,409.97	1.0	2,937,615	3,021,431	84,016	0	541,473	229,193	770,644	0	128,993	249,489	378,482	-392,184	-7.94	39.89	52.57

MEMPHIS	066																		
BAUETHA	D0441	1,074.5	4,293.02	3.0	4,615,000	4,753,448	138,448	2,294,445	128,143	390,527	2,813,335	2,317,247	243,028	425,111	2,985,284	172,051	7.13	56.72	51.55
MEMPHIS VALLEY B & B	D0442	434.0	5,754.47	1.0	2,400,448	2,523,289	122,841	879,354	81,031	187,781	1,148,148	984,954	114,304	204,411	1,307,671	159,503	11.48	39.99	34.02
	D0451	242.0	5,753.94	1.0	1,349,299	1,406,378	57,079	847,900	43,000	41,741	932,641	945,579	26,003	45,440	1,017,042	84,381	15.42	39.97	32.14

MEOSHO	067																		
ERIE-ST PAUL	D0101	1,135.0	4,244.87	3.0	4,843,400	4,988,703	145,303	2,750,492	94,507	275,534	3,120,735	2,891,478	170,133	299,934	3,341,547	240,812	11.30	59.96	51.36
CHARITE PUBLIC	D0413	2,000.0	3,439.99	1.0	4,814,941	4,948,780	133,819	2,954,479	83,192	450,228	3,687,999	3,042,753	400,438	707,918	4,151,109	443,110	13.35	75.11	57.89

NESS	068																		
NESS TRE LA GO	D0301	80.0	9,347.92	1.0	785,225	793,078	7,853	0	42,244	30,111	72,375	0	18,941	32,777	51,728	-20,437	-1.63	50.96	53.94
SHOKY HILL	D0302	193.5	5,844.91	1.0	1,188,319	1,149,903	11,584	71,019	314,848	44,744	450,613	95,955	40,241	70,479	204,495	-243,918	-14.91	42.17	65.99
NESS CITY	D0303	370.0	5,275.24	3.0	1,907,000	2,010,395	103,395	149,941	279,904	174,420	424,445	277,788	109,032	190,083	576,903	-47,842	-2.26	54.94	65.51
BAZINE	D0304	127.0	7,219.14	1.0	949,317	958,810	9,493	25,173	193,113	33,784	234,070	99,492	21,973	38,933	140,418	-93,432	-9.87	63.35	77.79

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54.25

62.75
82.52

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60.15
75.24
79.52

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COUNTY NAME	DISTRICT NAME	ENROLL	BUDGET PER		GENERAL FUND BUDGET				1991-92					ESTIMATED 1992-93					TAX RATE	
			9-20-92	1991-92	INC	1991-92	1992-93	DIFF	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	15% SUR-TAX	STATE AID/INCOME	TOTAL STATE AID	DIFF	MILL	EST	

NORTON	069																			
NORTON COUNTY	D0211	742.0	4,750.92	3.0	3,325,180	3,630,940	105,760	1,909,114	62,015	275,796	2,246,925	1,924,040	169,946	300,219	2,394,225	147,300	9.66	57.99	50.64	
NORTHERN VALLEY	D0212	171.0	5,990.46	1.0	1,132,196	1,143,518	11,322	443,033	73,692	68,999	585,324	433,545	40,350	74,674	650,569	-34,755	-5.08	71.56	78.92	
WEST BOLTON VA	D0213	86.0	8,835.10	1.0	843,752	852,189	8,437	0	129,577	49,196	178,773	0	30,397	53,552	83,949	-44,824	-13.30	72.81	91.09	

ORANGE	070																			
ORANGE CITY	D0420	600.0	5,108.60	2.0	3,034,510	3,126,546	92,036	1,690,357	0	224,642	1,914,999	1,661,605	137,520	244,533	2,043,640	128,661	9.57	41.76	34.77	
LYNDON	D0421	429.0	5,278.61	2.7	2,244,523	2,325,648	81,125	1,357,135	2,280	134,822	1,494,237	1,356,130	82,199	144,761	1,635,090	90,853	10.14	44.83	37.40	
SANTA FE TRAIL	D0434	1,249.0	4,229.49	3.0	5,282,635	5,441,106	158,471	3,278,066	0	349,377	3,627,443	3,224,674	213,697	380,316	3,918,687	191,244	9.90	62.93	57.19	
BURLINGAME PUBL	D0454	350.0	5,379.96	1.5	1,858,776	1,910,314	51,538	1,283,896	0	92,412	1,376,308	1,272,073	57,530	100,595	1,430,198	53,890	9.71	51.75	48.18	
HARAB DES CYCH	D0456	301.0	5,554.82	1.0	1,672,001	1,688,721	16,720	1,049,685	22,703	70,715	1,143,103	1,061,048	42,769	76,976	1,180,793	37,690	5.83	52.19	45.41	

OSBORNE	071																			
OSBORNE COUNTY	D0392	484.0	5,141.79	3.0	2,434,636	2,563,283	128,647	1,132,309	18,965	159,865	1,311,159	1,244,521	98,648	174,044	1,517,233	206,074	14.68	56.16	46.70	

OTTAWA	072																			
NORTH OTTAWA CO	D0239	678.0	4,325.52	3.0	2,841,330	3,020,687	159,357	1,332,472	16,403	200,033	1,548,908	1,509,971	123,195	217,747	1,850,913	302,005	15.68	48.95	36.99	
TWIN VALLEY	D0240	474.0	4,965.21	3.0	2,355,000	2,425,651	70,651	1,340,131	22,902	114,147	1,477,180	1,426,311	69,015	124,255	1,619,581	142,401	11.71	46.60	34.78	

PAWNEE	073																			
FT LARNED	D0495	1,150.8	4,228.49	3.0	4,855,577	5,012,125	156,548	1,410,047	308,015	490,395	2,208,457	1,510,331	301,125	533,822	2,245,278	136,821	3.51	59.56	57.75	
PAWNEE HEIGHTS	D0496	156.0	7,078.54	1.0	1,146,723	1,158,191	11,468	0	130,219	58,130	188,349	93,608	34,317	63,278	193,203	4,854	0.44	75.40	75.10	

PHILLIPS	074																			
EASTERN HEIGHTS	D0324	170.0	5,458.35	1.0	927,919	937,198	9,279	415,709	27,632	44,707	488,048	440,555	27,648	48,667	534,890	48,842	8.12	48.82	38.03	
PHILLIPSBURG	D0325	482.0	4,918.31	3.0	3,437,900	3,541,036	103,136	1,309,656	259,787	273,196	1,842,639	1,358,717	167,909	297,390	1,824,016	-18,623	-0.84	65.97	71.26	
LOGAN	D0326	232.0	5,998.33	1.0	1,439,599	1,482,420	42,821	221,796	299,198	111,928	632,922	239,571	69,187	121,840	450,598	-182,324	-12.95	42.66	65.50	

POTTAWATOMIE	075																			
WAYNE	D0320	1,356.0	4,139.38	3.0	5,420,106	5,781,387	361,281	3,073,148	25,745	415,721	3,514,614	3,240,788	235,295	452,535	3,948,618	434,004	18.84	50.33	42.44	
KAN VALLEY	D0321	1,030.0	5,327.16	1.0	5,412,393	5,541,843	129,450	0	310,866	0	310,866	0	213,514	377,211	990,725	279,839	1.28	23.94	22.15	
ONALA-HAVENSVIL	D0322	434.5	5,146.73	3.0	2,280,000	2,348,401	68,401	1,336,055	0	108,629	1,444,684	1,382,031	67,569	118,248	1,567,848	123,164	11.94	71.66	62.42	
POTTAWATOMIE ME	D0323	660.0	4,475.14	3.0	2,841,717	3,042,197	200,480	1,885,366	0	187,951	2,043,317	2,004,760	97,155	171,938	2,273,653	230,536	22.39	74.52	68.82	

PRATT	076																			
PRATT	D0382	1,340.0	3,704.69	3.0	4,957,250	5,113,212	155,962	1,291,849	177,029	423,750	2,092,628	1,462,768	386,123	678,986	2,527,877	435,249	10.88	61.60	48.58	
BIKYLIN SCHOOLS	D0438	335.0	5,422.43	1.0	1,897,851	1,944,211	46,360	230,114	389,645	61,610	681,389	545,075	37,793	67,045	649,933	-11,456	-0.54	52.78	56.17	

KAWLINS	077																			
HEINHOOD	D0317	76.0	6,895.35	1.0	527,494	532,769	5,275	44,849	67,809	17,891	130,549	127,896	10,212	19,476	157,584	27,035	5.67	65.28	58.19	
ATWOOD	D0318	483.0	5,135.52	3.0	2,520,000	2,595,602	75,602	1,033,816	63,711	154,405	1,251,982	1,139,828	93,917	168,133	1,401,878	149,896	9.16	70.98	62.91	

RENO	078																			
HARDINGSON PUBL	D0308	5,050.0	3,526.81	6.9	17,660,486	19,039,308	1,378,822	2,588,643	700,000	2,533,392	5,822,035	3,491,922	1,567,117	2,757,738	7,816,777	1,994,742	14.98	80.69	70.81	
NICKERSON	D0309	1,400.0	4,070.05	2.7	5,710,278	5,845,045	134,767	2,298,274	285,134	382,109	2,945,517	2,592,887	224,175	415,948	3,245,010	279,493	7.57	63.42	54.70	
FAIRFIELD	D0310	475.0	5,726.46	1.0	2,700,028	2,747,267	47,239	557,735	409,696	138,637	1,106,068	749,340	85,293	150,914	985,547	-120,321	-4.93	50.73	59.21	
PRETTY PRARIE	D0311	287.5	5,715.70	1.0	1,843,264	1,859,697	16,433	655,475	76,161	83,388	815,024	721,838	51,607	90,772	844,217	49,193	4.56	57.10	51.20	
HAYEN PBLIC BC	D0312	1,216.0	4,139.72	3.0	5,031,832	5,184,915	153,083	2,082,332	274,488	290,015	2,646,835	2,370,049	176,253	315,697	2,862,119	215,284	6.06	54.34	50.44	

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5-12
EDUC
2/26/92 (3:30)

COUNTY NAME DISTRICT NAME	EST ENROLL 9-20-92	(3) X 1991-92 INC	GENERAL FUND BUDGET										ESTIMATED 1992-93				TAX RATE			
			1991-92		1992-93		1991-92		1992-93		1992-93		1992-93		1991	1992				
			EST.	DIFF	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	15X	STATE	TOTAL	DIFF	MILL	EST			
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)						
WALKER	078	D0313	2,144.5	3,552.70	6.9	7,618,770	8,144,468	525,698	2,145,964	441,302	704,751	3,492,017	2,648,851	437,330	767,160	3,853,341	361,324	6.62	67.96	70.12
REPUBLIC	079	D0426	282.0	5,104.40	3.0	1,472,620	1,516,797	44,177	378,928	114,673	94,842	808,443	659,019	58,831	103,241	821,071	12,446	1.24	52.61	55.20
PIKE VALLEY		D0427	459.0	4,936.22	3.0	3,250,498	3,350,840	100,042	1,373,388	0	224,854	1,618,244	1,449,722	137,072	344,768	1,851,842	233,318	11.97	45.35	53.63
BELLEVILLE		D0435	143.5	6,749.34	1.0	975,279	985,032	9,753	326,961	0	41,593	348,554	370,344	25,548	45,277	441,389	72,835	11.71	71.62	54.03
HILLCREST RURAL																				
RICE	080	D0376	350.0	5,318.35	1.0	2,906,479	2,954,342	47,863	1,499,739	14,572	180,426	1,494,937	1,472,844	110,183	194,421	1,779,648	84,711	5.48	49.18	43.46
BILBILIN		D0401	180.0	6,634.33	1.0	1,210,765	1,222,872	12,107	0	229,303	60,274	289,579	30,494	34,939	45,414	153,047	-136,512	-9.70	45.85	59.73
CHASE		D0405	848.5	4,600.31	3.0	3,850,000	4,020,465	170,465	1,877,154	148,811	293,832	2,339,517	1,988,499	179,923	319,874	2,488,294	148,779	7.31	61.54	60.53
LYONS		D0444	376.0	5,398.24	1.1	2,035,133	2,057,681	22,546	274,262	361,333	101,393	736,990	421,202	62,432	110,374	974,008	-142,982	-4.18	84.00	65.09
LITTLE RIVER																				
RILEY	081	D0378	584.5	4,433.57	3.0	2,560,388	2,669,166	108,778	1,528,844	0	149,743	1,678,429	1,565,995	91,939	163,026	1,820,960	142,331	13.78	55.49	48.63
RILEY COUNTY		D0383	6,535.0	3,383.15	6.9	21,448,957	23,453,935	2,204,978	4,611,731	674,611	2,637,800	7,923,862	3,978,439	1,591,298	2,871,045	10,440,802	2,516,940	15.30	74.17	69.13
MANHATTAN		D0384	265.0	4,934.62	3.0	1,375,018	1,452,736	57,718	735,484	0	67,016	802,500	760,144	-41,366	72,930	874,460	71,960	9.32	84.80	52.94
BILLIE VALLEY																				
ROOKS	082	D0269	178.0	6,490.03	1.0	1,203,901	1,234,673	30,772	0	205,576	84,192	291,768	0	52,377	93,826	146,203	-145,345	-8.00	43.17	56.84
PAW CO		D0270	470.0	5,407.59	1.0	2,605,920	2,631,979	26,059	277,220	676,680	162,103	1,116,003	399,420	100,385	176,457	676,262	-439,741	-15.32	47.51	69.01
PLATYVILLE		D0271	424.0	4,661.31	3.0	1,957,750	2,035,688	77,938	435,674	310,199	129,382	875,235	696,234	80,391	140,840	917,465	42,210	2.20	49.27	50.70
STOCKTON																				
RUSH	083	D0395	347.0	5,955.68	1.0	2,060,665	2,087,288	26,623	0	482,878	160,748	643,626	156,800	95,170	174,984	426,954	-216,672	-9.56	51.25	64.80
LARROBBE		D0403	368.0	5,274.55	3.0	1,951,583	2,010,132	58,549	652,417	246,213	96,939	1,015,589	815,056	60,399	105,845	981,000	-34,889	-2.26	44.59	52.00
OTIS-BISON																				
RUSSELL	084	D0399	133.0	8,211.69	1.0	1,174,272	1,223,518	49,246	0	76,843	48,792	125,635	0	30,384	53,113	83,499	-42,136	-2.26	50.65	59.16
PARADISE		D0407	1,189.0	5,029.03	1.0	5,841,216	6,039,311	198,095	228,899	700,000	303,136	1,432,035	708,430	313,413	547,692	1,549,535	137,900	2.43	69.11	68.87
RUSSELL COUNTY																				
BALINE	085	D0305	7,180.0	3,408.86	6.9	24,448,717	26,164,423	1,715,706	4,871,856	0	3,757,766	8,629,622	4,551,284	2,278,120	4,090,536	10,919,940	2,290,318	12.93	75.96	67.52
BALINE		D0306	586.0	5,325.69	1.0	3,129,909	3,161,209	31,300	859,971	415,274	207,222	1,182,447	708,702	126,320	225,572	1,110,594	-71,873	-2.36	42.11	45.38
SOUTHEAST OF BALINE		D0307	385.0	4,920.61	3.0	1,884,594	1,967,523	82,929	1,233,872	0	59,958	1,293,830	1,298,291	34,372	45,268	1,399,931	104,101	13.23	40.98	38.25
SCOTT	086	D0466	1,094.0	4,533.34	1.5	4,857,475	5,035,288	177,813	1,001,486	243,851	442,019	1,739,356	1,231,201	285,126	802,933	2,019,260	239,704	6.10	56.72	51.91
BLATT COUNTY																				
GEDSWICK	087	D0259	46,500.0	3,764.87	2.1	171,415,390	178,748,790	7,333,400	6,253,945	700,000	32,536,161	39,490,106	1,418,812	19,383,534	35,417,413	56,219,779	16,729,673	11.15	85.47	72.09
WILLOTTA		D0260	4,225.0	3,537.12	6.9	21,238,083	23,537,846	2,279,763	8,225,172	700,000	1,772,649	10,697,821	9,548,111	1,092,997	1,929,626	12,570,734	1,872,913	11.80	74.58	77.42
DERBY		D0261	3,502.0	3,415.10	6.9	11,768,433	12,908,372	1,139,939	5,894,118	0	801,136	4,695,254	4,877,823	498,473	872,081	8,248,379	1,533,123	27.78	76.54	66.87
HAYSVILLE		D0262	2,135.0	3,332.01	8.5	6,968,900	7,721,121	752,221	2,871,761	177,704	671,399	3,720,866	3,343,749	416,649	730,855	4,485,253	744,387	19.78	74.24	71.73
VALLEY CENTER P		D0263	1,975.0	2,720.28	3.0	5,190,562	5,533,733	343,171	2,761,787	0	625,641	3,387,448	2,841,321	383,929	681,067	3,926,317	538,869	21.97	51.06	35.38
MILL VANE		D0264	1,020.0	3,992.26	3.0	4,072,108	4,194,271	122,163	1,773,798	132,431	346,792	2,273,021	1,835,761	226,775	399,274	2,461,810	188,789	4.89	60.54	54.46
CLEARWATER		D0265	2,240.0	3,688.33	2.0	7,776,847	8,525,440	748,593	2,433,398	35,917	693,723	3,163,038	3,238,196	424,983	755,156	4,438,335	1,275,297	26.35	79.32	64.22
GIDDARD																				

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EDUC
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COUNTY NAME DISTRICT NAME	EST ENROLL	(1)	(2)	(3)	GENERAL FUND BUDGET				ESTIMATED 1992-93				TAX RATE						
					BUDGET PER- X INC	EST. 1991-92	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	15% SUR-TAX	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV	1991 1992	
SUDWICK 087																			
MAIZE	D0266	3,170.0	4,044.89	1.0	11,338,626	12,950,528	1,611,902	6,257,933	238,856	573,071	7,069,840	7,743,727	350,827	423,820	8,718,374	1,648,514	33.71	60.97	60.51
REARICK	D0267	1,460.0	4,210.49	1.0	5,949,427	6,208,781	259,354	2,341,523	43,203	403,188	2,807,914	2,712,872	250,238	438,893	3,402,003	594,089	15.69	75.32	61.13
CHENEY	D0268	603.0	4,154.63	3.0	2,392,972	2,581,642	188,670	1,257,569	9,006	188,003	1,454,578	1,420,875	114,234	204,651	1,741,440	284,862	21.42	56.63	44.80
LEWARD 088																			
LIBERAL	D0480	3,350.0	3,266.41	8.9	11,570,287	12,627,776	1,057,489	2,438,607	700,000	1,183,441	4,322,048	3,056,403	711,787	1,288,241	5,056,431	734,383	4.53	60.80	63.34
KIOMET-PLAINS	D0483	590.0	4,414.95	3.0	2,640,143	2,719,345	79,202	0	461,691	131,277	812,948	350,445	92,990	144,474	608,109	-204,839	-5.21	43.21	52.64
LANANCE 089																			
SEAMAN	D0345	3,315.0	3,380.83	7.1	11,135,725	11,998,079	862,354	1,318,710	700,000	1,258,325	3,277,035	1,935,061	776,896	1,369,756	4,081,713	804,678	7.48	72.68	71.23
SILVER LAKE	D0372	609.5	4,807.94	3.0	2,933,250	3,023,306	90,056	1,703,871	0	228,690	1,930,561	1,662,327	140,302	246,745	2,049,394	118,833	10.69	57.14	49.30
ALBURN WASHBURN	D0437	4,550.0	3,183.43	8.9	13,496,157	15,773,713	2,277,556	1,104,718	700,000	1,781,154	3,685,874	2,302,048	1,093,931	1,938,887	5,334,866	1,748,992	11.18	62.30	65.85
SHARREL HEIGHTS	D0450	3,354.5	3,300.90	8.9	11,074,518	12,040,151	965,633	3,250,444	700,000	1,233,119	5,183,765	3,714,977	754,634	1,342,319	5,813,930	630,165	8.00	65.87	69.82
TOPEKA PUBLIC B	D0501	14,325.0	3,749.66	2.5	53,121,447	55,066,160	1,944,713	4,452,753	633,324	9,225,479	14,311,554	2,870,816	5,461,619	10,042,445	18,874,880	4,263,324	9.44	83.78	72.26
MERIDIAN 090																			
MEXIE COMMUNITY	D0412	500.0	4,708.62	3.0	2,408,459	2,480,714	72,255	702,144	219,657	185,070	1,106,871	787,579	113,940	201,458	1,102,977	-3,894	-0.18	55.25	58.61
BIERMAN 091																			
GOULDAND	D0352	1,170.0	4,326.33	3.0	5,109,396	5,262,678	153,282	1,027,401	547,876	411,977	1,987,254	1,627,802	252,500	448,439	2,228,761	241,507	5.57	55.96	51.26
GRITH 092																			
GRITH CENTER	D0237	645.0	4,735.11	3.0	2,959,441	3,145,768	186,327	1,143,653	57,607	220,123	1,421,383	1,331,947	134,057	239,616	1,705,620	284,237	13.94	73.70	65.40
WEST GRITH COUN	D0238	195.0	5,766.96	1.0	1,124,357	1,135,803	11,446	494,796	34,148	54,301	585,245	531,207	33,713	59,110	624,030	38,785	8.77	71.16	63.70
STAFFORD 093																			
STAFFORD	D0349	285.0	4,180.14	1.0	1,733,923	1,778,953	45,030	304,012	276,907	120,926	703,845	387,209	74,096	131,433	572,940	-110,905	-7.14	65.68	74.28
ST JOHN-HUDSON	D0350	453.5	5,086.64	3.0	2,299,161	2,375,995	76,834	286,223	447,818	143,600	877,641	507,483	88,804	156,316	752,603	-125,038	-4.80	80.93	60.78
WACKSVILLE	D0351	285.5	6,216.17	1.0	1,768,501	1,792,463	23,962	0	141,949	93,999	235,948	0	88,224	102,323	160,547	-95,401	-3.33	39.19	44.33
STANTON 094																			
STANTON COUNTY	D0452	539.5	5,248.42	1.0	2,815,778	2,859,836	44,058	0	38,604	190,026	228,630	0	114,831	204,854	323,685	95,053	1.35	34.90	33.32
STEVENS 095																			
HOLDON PUBLIC B	D0209	170.0	9,978.45	1.0	1,597,550	1,713,299	115,749	0	59,154	0	59,154	0	28,903	56,803	85,706	26,852	0.35	17.77	19.18
HUGOTON PUBLIC	D0210	1,005.0	5,042.19	1.0	5,012,073	5,444,829	432,756	0	357,486	0	357,486	0	244,562	437,098	481,600	324,144	1.36	18.36	19.49
SUPPER 096																			
MILLINGTON	D0353	2,025.0	3,387.22	6.9	6,877,743	7,352,319	474,576	2,748,631	123,734	488,837	3,561,222	2,961,183	425,433	749,837	4,136,453	575,231	14.72	74.80	68.30
CONWAY SPRINGS	D0356	489.0	5,354.63	1.0	2,444,532	2,536,436	91,904	1,232,227	0	142,980	1,395,177	1,310,451	100,084	177,381	1,588,116	192,939	16.63	69.45	54.53
BELLE PLATINE	D0357	750.0	4,522.21	3.0	3,360,000	3,516,218	156,218	2,143,794	0	241,067	2,386,861	2,174,347	149,438	262,415	2,586,200	199,339	18.14	68.21	61.00
OXFORD	D0358	445.0	4,022.72	4.2	1,820,282	1,932,275	111,993	1,031,420	27,388	116,946	1,175,954	1,109,767	72,278	127,301	1,309,346	133,392	12.78	54.29	49.88
ARLONIA PUBLIC	D0359	209.0	5,456.74	1.0	1,173,199	1,184,932	11,733	334,889	29,762	70,258	434,909	403,978	43,505	76,480	523,943	89,054	9.60	67.35	54.03
CALDWELL	D0360	324.0	5,366.08	1.7	1,668,850	1,768,405	99,555	642,435	0	104,703	769,338	772,731	62,021	116,152	950,904	181,566	16.31	68.97	57.43
SOUTH HAVEN	D0509	220.0	4,696.09	3.0	1,043,664	1,095,574	51,910	316,241	0	51,649	567,890	582,895	30,574	56,224	649,693	101,803	14.00	63.01	48.40

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EDUC

DISTRICT NAME	ENROLL	BUDGET PER		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE		
		9-20-92	1991-92 INC	1991-92	1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL AID GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	10% BUR-TAX	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EBL/DIV	1991	1992
THOMAS 097																		
BSLMETER D0314	142.0	6,501.77	1.0	920,000	932,484	12,484	0	62,977	47,223	110,200	46,172	29,458	51,405	127,235	17,035	1.56	64.43	62.94
COLBY PUBLIC SC D0315	1,313.0	4,117.43	3.0	5,287,190	5,548,347	261,177	1,778,430	223,185	414,809	2,416,124	2,200,491	252,817	451,214	2,904,324	488,400	12.41	47.96	38.87
GOLDEN PLAINS D0316	146.5	6,303.99	1.0	999,182	1,009,174	9,992	179,491	61,250	50,194	291,135	235,529	30,967	54,638	321,134	29,999	3.53	59.81	53.24
IRKLO 098																		
WAKEENEY D0208	602.0	4,824.54	3.0	2,924,884	3,012,632	87,746	953,240	284,131	173,373	1,410,744	1,114,516	105,274	188,724	1,408,516	-2,228	-0.09	49.77	53.61
WABALINEE 099																		
HILL CREEK VILL D0329	545.0	4,470.77	3.0	2,532,244	2,408,210	75,964	1,029,821	81,753	285,984	1,397,358	948,144	143,617	311,309	1,423,092	25,534	1.59	60.39	61.38
WABALINEE EAST D0330	600.0	4,876.03	3.0	3,023,625	3,114,334	90,709	1,642,812	96,874	155,817	1,895,805	1,675,650	95,455	149,614	1,940,721	45,214	4.40	64.63	64.62
WALLACE 100																		
WALLACE COUNTY D0241	289.0	4,845.18	3.0	1,419,638	1,462,228	42,590	347,478	96,170	102,827	546,475	433,094	62,094	111,933	607,121	40,646	4.27	60.77	57.64
MEIKAN D0242	105.5	7,082.13	1.0	723,000	754,636	21,636	0	153,794	22,142	175,936	135,741	13,444	24,103	173,308	-2,628	-0.35	61.35	63.70
WASHINGTON 101																		
NORTH CENTRAL D0221	170.0	6,156.85	1.0	1,111,312	1,122,425	11,113	372,792	111,320	44,633	528,745	425,880	26,827	48,585	501,272	-27,453	-3.37	47.46	55.18
WASHINGTON MID D0222	370.0	5,505.18	1.0	2,132,527	2,174,050	21,323	1,143,911	27,287	124,241	1,317,439	1,141,271	75,715	137,442	1,374,428	54,969	5.98	55.84	47.84
BAYNES D0223	375.0	5,417.64	1.0	2,071,164	2,091,877	20,713	474,532	180,483	157,841	814,876	579,884	95,843	174,018	849,447	24,571	2.01	60.70	57.39
CLIFTON-CLYDE D0224	390.0	5,184.37	3.0	2,123,000	2,184,689	63,689	847,584	198,090	101,428	1,147,102	972,489	41,670	110,411	1,144,570	-2,532	-0.17	51.20	54.23
WICHITA 102																		
ELIOTT D0467	574.0	5,008.20	3.0	2,969,842	3,058,961	89,099	515,472	0	333,649	849,141	503,344	206,060	343,217	1,072,623	223,482	8.26	68.51	59.01
WILSON 103																		
ALTONA-MIDWAY D0387	380.5	5,349.38	1.7	2,053,789	2,087,700	33,911	1,180,317	110,581	73,151	1,364,049	1,312,743	44,442	79,429	1,437,034	72,985	7.84	39.00	31.67
NEODESHA D0461	710.0	4,899.79	3.0	3,510,700	3,618,018	103,318	2,209,728	121,672	179,875	2,511,275	2,310,510	109,635	195,804	2,615,949	104,694	7.84	38.27	34.02
FREDONIA D0484	896.0	4,723.31	2.2	4,225,000	4,325,987	100,987	2,048,956	177,728	244,387	2,491,071	2,221,471	150,487	244,029	2,637,987	146,914	6.45	63.42	58.85
MOODSON 104																		
YATES CENTER D0164	600.0	3,874.09	5.9	2,400,000	2,541,022	141,022	1,095,232	184,499	157,498	1,437,429	1,215,783	94,716	171,644	1,482,143	44,734	2.27	43.38	49.13
WYANDOTTE 105																		
TRINER-KANSAS C D0202	3,840.0	3,599.75	5.7	13,794,932	14,491,160	896,208	5,944,951	700,000	472,933	7,337,884	7,320,128	342,474	732,525	8,395,127	1,057,243	12.82	49.30	66.04
PIPER-KANSAS CI D0203	1,180.0	4,507.98	1.0	5,134,841	5,372,411	235,770	2,070,604	700,000	284,731	3,057,335	2,198,510	147,849	312,122	2,618,481	-438,854	-10.99	51.04	73.84
BONNER SPRINGS D0204	2,160.0	3,710.33	2.6	7,813,943	8,220,960	406,997	2,374,157	571,034	747,521	3,494,714	2,674,387	392,158	813,718	3,880,243	185,549	3.75	75.05	79.08
KANSAS CITY D0500	21,119.0	3,804.34	1.0	79,651,059	81,189,884	1,538,825	34,898,444	321,144	7,241,920	44,481,508	34,349,028	3,521,419	7,905,002	47,795,449	3,313,941	7.92	57.27	48.42
STATE TOTALS	429,493.9	818.0		1,808,118,614	470,324,779			201,701,534		514,029,478		222,000,007		121,911,642	17,279.73			
	1,500,962.80	1,719,082,542		89,034,074	54,032,872			724,061,185		111,943,342		847,972,827		2,043,98	14,519.08			

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514,029,478

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236,029,485

DAVE WEBB

SENATOR, ELEVENTH DISTRICT
DOUGLAS, FRANKLIN, JOHNSON,
MIAMI, OSAGE COUNTIES

HOME ADDRESS: 18601 NALL
STILWELL, KANSAS 66085
(913) 681-8600

OFFICE: 128-S STATEHOUSE
TOPEKA, KANSAS 66612
(913) 296-7361



TOPEKA

SENATE CHAMBER

COMMITTEE ASSIGNMENTS
VICE-CHAIRMAN: AGRICULTURE
MEMBER: EDUCATION
FEDERAL & STATE AFFAIRS
LOCAL GOVERNMENT
LEGISLATIVE EDUCATIONAL
PLANNING COMMITTEE

(L92A9)
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3:30

SUBJECT: Proposed School Finance Plan

- A. Budget controls--.5% - 3.0% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category. Provides a budget floor of 90% of prior year's median general fund budget per pupil for their enrollment category. In addition, no school district may raise their general fund budget per pupil if it is 125% above median for their enrollment category.
- B. District wealth--Assessed valuation and 18% taxable income
- C. Income Tax Rebate--18% and phase out 6% annually
- D. Equalizes technology levy
- E. No hold harmless

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ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,805,695
TOTAL	-----	24,000
General State Aid	\$ 1,718,666	\$ 1,829,695
Basic	\$ 477,235	\$ 797,912
Additional Guarantee	49,742	0
SUBTOTAL	\$ 526,977	\$ 797,912
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	12,988
TOTAL, General State Aid	\$ 526,977	\$ 810,900
Income Tax Rebate	201,692	155,000
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 965,900
Transportation Aid	44,550	44,550(e)
GRAND TOTAL	\$ 773,219	\$ 1,010,450
Increase over 1990-91		237,231
State Aid Ratio (b)	30.7%	44.4%
State Aid and Income Tax Ratio (c)	42.2%	52.8%
Est. Property Tax Increase	\$ 125,799	\$ (189,052)
Est. KPERS Requirement		
Est. KPERS Increase over 1991-92		

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid, income tax rebate, and SDAVTRF divided by general fund budget
- d) Estimated amount to fund appeals to State Board of Tax Appeals for operating cost due to construction, etc.
- e) Based on current year appropriation

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	.5%-3.0% plus 0.5% for 4th enr. cat. Not to exceed median of 5th enr. cat.* Min. 90% of median & no inc. if 125% of median
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	5.135%
District Wealth	Two-year average of assessed val. and taxable income	Assessed val. and 18% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	18% of liability before credits for taxes paid to another state
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same, plus severance tax receipts for prior year
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Techology Levy	Limit 2 mills	Equalized
Minimum Levy	Reduce categorical aid until general fund equals 60% of median levy	None

*In addition, prior year's increases in social security, insurance, and unused budget authority. (Authorizes up to 2.5% of unused budget in 1992-93.)

**Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

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PREPARED BY: State Department of Education and
Legislative Research Department
Computer Printout: L92A9
Date: March 22, 1992

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PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	Actual <u>1991-92</u>	Proposed Plan <u>1992-93</u>
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat., min. 90% of median, & no inc. if 125% of median
Est. General Fund Budget	1,718,666	1,829,695
Percent Budget Increase	4.4%	6.5%*
General State Aid (inc. add. guar.)	526,977	810,900
Income Tax Rebate (a)	201,692	155,000
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	52.8%
Est. Property Tax Increase (b)	125,799	(189,052)
Est. Property Tax Rate Increase	8.6 mills	(12.6 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	5.9%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on September 20, 1992

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> 9-15-87	<u>FTE</u> 9-20-88	<u>FTE</u> 9-20-89	<u>FTE</u> 9-20-90	Est. FTE <u>9-20-91</u>	Est. FTE <u>9-20-92</u>
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 4.9% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 4.4% except for the fourth enrollment category.

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COLUMN EXPLANATION

- Column
- 1 - Estimated September 20, 1992, FTE enrollment
 - 2 - 1991-92 estimated general fund budget per pupil
 - 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median)	\$ 5,404
400-1,999.9 (use 200-399.9 category median with linear transition)	\$5,404 - 1.261250 (E-400)
2,000-9,999.9 (use 2,000-9,999.9 category median)	
Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median	\$ 3,386
10,000 and over (use 10,000 and over category median)	\$ 3,806
 - 4 - 1991-92 estimated general fund budget
 - 5 - 1992-93 estimated general fund budget utilizing budget controls of .5%-3.0% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
 - 6 - Difference (Column 5 - 4)
 - 7 - 1991-92 estimated general (basic) state aid
 - 8 - 1991-92 estimated additional guarantee (hold harmless clause)
 - 9 - 1991-92 estimated income tax rebate
 - 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
 - 11 - 1992-93 estimated general (basic) state aid
 - 12 - 1992-93 estimated additional guarantee (hold harmless clause)
 - 13 - 1992-93 estimated income tax rebate
 - 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
 - 15 - Difference (Column 14 - 10)
 - 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
 - 17 - 1991-92 general fund mill rate
 - 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME DISTRICT NAME	EST ENROLL	(1) 9-20-92	(2) 1991-92	(3) INC	GENERAL FUND BUDGET				ESTIMATED 1992-93				TAX RATE						
					1991-92		1992-93		1992-93		1992-93		DIFF (14-10)	MILL EQUIV	1991	1992			
					EST.	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE					STATE AID/ INCOME	TOTAL STATE AID	
ALLEN 001																			
MARSHALL VALLEY	D0236	362.0	4,247,041	1.9	1,623,618	1,816,555	192,937	740,171	138,870	117,753	996,794	1,046,178	0	89,495	1,155,673	138,879	13.80	44.90	53.53
IDA	D0257	1,790.0	3,488.74	3.0	4,243,101	4,432,184	189,085	3,341,544	0	477,500	3,839,044	4,305,012	0	362,913	4,667,925	828,879	30.56	71.03	40.10
HUMBOLDT	D0238	410.0	4,531.61	3.0	2,827,725	2,912,357	84,632	1,548,931	69,184	160,894	1,799,011	1,943,664	0	122,284	2,045,950	266,939	17.84	40.43	44.80
ANDERSON 002																			
GARNETT	D0345	1,040.0	4,239.54	3.0	4,407,000	4,541,399	134,399	1,445,083	227,639	357,989	2,250,711	2,533,338	0	272,081	2,805,419	554,708	18.23	54.25	34.28
CREST	D0479	316.0	4,873.82	3.0	1,345,000	1,391,350	46,350	880,823	132,927	58,139	1,071,889	1,079,074	0	44,187	1,123,243	51,374	5.97	50.17	50.43
ATCHISON 003																			
ATCHISON CO COM	D0377	748.5	5,150.84	0.5	3,938,422	3,978,209	19,787	1,934,740	20,681	205,973	2,161,434	2,427,624	0	154,561	2,384,185	422,751	20.73	63.99	37.22
ATCHISON PUBLIC	D0409	1,485.8	3,439.84	3.0	4,156,417	4,341,124	184,709	2,215,317	77,254	737,258	3,029,831	3,401,615	0	540,334	3,941,951	932,120	24.92	43.00	37.08
BARBER 004																			
BARBER COUNTY N	D0254	750.0	4,395.86	3.0	3,367,232	3,468,249	101,017	475,442	608,749	244,842	1,329,033	1,317,697	0	184,087	1,503,784	174,751	4.76	48.34	46.33
SOUTH BARBER	D0235	320.0	5,087.52	3.0	1,471,249	1,721,389	250,140	41,553	319,782	110,530	471,885	420,992	0	84,621	504,613	32,728	1.51	50.55	52.31
BARTON 005																			
CLAFIN	D0354	300.0	5,574.67	0.5	1,588,782	1,680,742	91,960	307,442	224,504	97,877	630,043	676,228	0	74,389	750,617	120,574	8.02	57.87	56.33
ELIJAHWOOD PUBLI	D0335	575.0	5,115.30	2.1	2,893,773	3,001,774	108,003	1,048,347	309,973	192,920	1,551,240	1,572,271	0	146,423	1,718,894	147,634	7.93	47.78	44.92
GREAT BEND	D0428	3,370.0	3,304.52	8.9	10,805,000	11,747,703	942,703	1,857,440	700,000	1,987,742	4,145,382	5,132,454	0	1,204,728	6,339,184	2,193,802	25.53	44.54	49.09
HOBBSINGTON	D0431	770.0	4,274.89	3.7	3,338,884	3,441,042	122,176	1,351,941	221,807	244,947	1,618,715	1,972,310	0	184,181	2,158,491	339,774	14.34	51.05	39.52
BOURBON 006																			
FORT SCOTT	D0234	2,030.0	3,178.41	8.9	4,392,349	7,179,042	2,886,713	2,548,794	211,178	718,732	3,498,724	4,104,211	0	544,271	4,650,482	1,151,754	28.91	68.56	51.60
UNIONTOWN	D0235	485.0	4,594.32	3.6	2,265,000	2,345,709	80,709	1,400,172	42,723	87,031	1,549,924	1,494,343	0	64,144	1,742,509	212,583	20.45	38.29	21.97
BROWN 007																			
PLUMATHA	D0415	1,215.0	4,209.25	3.0	5,120,127	5,273,739	153,612	2,199,439	137,117	343,421	2,700,197	3,094,244	0	276,210	3,370,474	470,277	21.67	62.68	40.73
SOUTH BROWN CO	D0430	490.0	4,532.48	3.0	3,109,280	3,221,231	111,951	1,875,983	85,211	148,493	2,109,687	2,245,582	0	112,858	2,378,440	268,753	19.44	57.71	43.34
BUTLER 008																			
LEON	D0205	790.0	3,925.96	1.5	3,079,913	3,497,449	417,536	1,702,010	23,840	181,332	1,907,202	2,359,935	0	137,818	2,497,753	590,551	33.40	49.24	38.45
REXINGTON-WHITE	D0204	325.0	5,239.82	0.6	2,485,140	2,777,749	292,609	905,021	110,982	183,102	1,199,105	1,443,084	0	139,163	1,582,249	383,144	20.55	44.43	43.91
CIRCLE	D0375	1,294.0	4,145.18	3.0	5,393,902	5,335,731	161,829	977,339	700,000	378,895	2,053,934	2,211,957	0	284,223	2,498,180	444,244	8.39	48.42	41.82
ANDOVER	D0385	1,749.0	3,609.70	3.0	4,167,171	4,502,745	335,594	1,839,531	70,351	483,914	2,413,794	3,371,287	0	519,793	3,891,080	1,277,284	31.27	78.26	48.13
ROBE HILL PUBLI	D0394	1,524.0	4,075.65	0.9	5,844,855	6,249,782	404,927	3,445,135	0	454,604	3,901,741	4,497,344	0	347,033	4,844,397	942,634	48.62	80.47	45.59
DOUGLASS PUBLIC	D0396	775.0	4,740.59	3.0	3,597,101	3,800,143	203,042	2,344,788	0	220,253	2,587,041	2,895,882	0	147,398	3,043,280	476,239	44.24	55.21	23.17
ALCIETA	D0402	2,124.4	3,232.23	8.9	4,724,404	7,485,419	2,761,015	2,624,212	0	845,048	3,469,260	4,442,037	0	442,260	5,084,297	1,615,037	44.62	77.74	47.28
EL DORADO	D0490	2,250.0	3,321.04	8.4	7,375,088	8,097,458	722,370	1,678,244	394,703	1,007,739	3,080,708	3,843,035	0	745,909	4,608,944	1,528,234	27.89	44.93	47.30
FLINTHILLS	D0492	230.0	5,535.13	0.5	1,325,663	1,332,293	6,630	394,905	84,845	41,235	542,985	614,754	0	46,540	641,294	118,309	10.70	59.34	45.71
CHASE 009																			
CHASE COUNTY	D0284	543.0	4,191.83	1.6	2,360,000	2,434,041	74,041	809,188	130,420	138,124	1,097,732	1,379,418	0	104,978	1,484,394	386,644	17.57	49.94	44.52

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COUNTY NAME DISTRICT NAME	#	MUDGET PER-			GENERAL FUND BUDGET					1991-92					ESTIMATED 1992-93					TAX RATE-	
		ENROLL	X	I	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST				
		9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	STATE/	AID	AID	INCOME	AID	INCOME	(14 - 10)	1991	1992		

CHAUTAUGUA	010																				
CEDAR VALE	D0285	190.0	4,892.44	3.0	867,430	957,450	90,020	273,972	71,223	84,005	399,200	536,379	0	41,045	577,424	178,224	23.92	32.42	37.83		
CHAUTAUGUA COLN	D0286	493.0	5,199.45	2.0	2,612,723	2,643,798	31,075	1,433,752	29,418	121,842	1,584,732	1,789,984	0	92,391	1,882,375	297,643	22.44	37.31	20.00		
CHEROKEE	011																				
RIVERTON	D0404	718.0	4,581.47	3.0	3,289,494	3,388,177	98,683	2,033,982	277,073	91,820	2,402,875	2,422,925	0	49,785	2,492,710	89,835	5.38	37.95	39.78		
COLLINGSB	D0493	1,305.0	4,010.73	3.0	5,238,013	5,395,151	157,138	2,305,900	317,132	312,804	2,935,534	3,234,891	0	237,512	3,472,403	534,867	14.37	53.36	38.39		
CALENA	D0499	740.0	4,402.91	3.0	3,449,881	3,853,380	403,499	2,741,805	0	151,283	2,893,088	3,020,648	0	114,979	3,135,647	242,559	40.18	47.96	20.00		
BAXTER SPRINGS	D0508	860.0	4,803.17	1.2	4,087,500	4,179,080	91,580	2,656,535	0	244,823	2,903,378	3,156,947	0	187,592	3,244,539	441,161	34.75	43.28	20.00		
CHEYENNE	012																				
CHEYLN	D0103	220.0	4,527.60	0.5	1,432,391	1,429,453	7,242	0	26,087	83,487	109,574	132,518	0	43,452	195,970	84,394	4.64	39.97	54.41		
ST FRANCIS COMM	D0297	430.0	5,041.95	3.0	2,160,477	2,283,080	72,603	675,915	108,364	139,480	923,741	1,103,027	0	104,009	1,209,034	285,275	14.26	51.25	35.32		
CLARK	013																				
MINNEOLA	D0219	195.0	5,374.48	1.1	1,084,571	1,095,980	11,409	78,480	149,254	78,704	326,440	304,548	0	59,817	344,385	39,745	3.11	54.53	52.00		
ASHLAND	D0220	274.5	5,352.72	1.5	1,449,323	1,490,815	21,492	0	7,640	119,743	127,383	74,249	0	91,009	147,238	39,875	1.68	49.48	48.89		
CLAY	014																				
CLAY CENTER	D0379	1,625.0	3,522.84	3.0	5,800,000	5,974,012	174,012	2,558,568	0	493,431	3,052,199	3,540,811	0	375,173	3,915,984	843,785	23.84	51.31	24.22		
CLOUD	015																				
CONCORDIA	D0333	1,283.0	4,017.18	3.0	5,421,187	5,406,584	145,397	2,354,713	14,410	441,157	3,012,280	3,532,008	0	335,294	3,847,299	835,019	30.18	73.79	42.59		
SOUTHERN CLOUD	D0334	257.0	5,344.38	1.6	1,371,347	1,395,772	24,425	502,409	88,983	78,668	670,040	740,154	0	59,790	799,944	129,884	12.36	48.80	25.58		
COFFEY	016																				
LEBO-WAVERLY	D0243	525.0	4,348.21	8.3	2,332,817	2,524,196	191,379	1,329,133	142,432	152,425	1,624,190	1,722,434	0	115,847	1,838,281	214,091	14.42	44.50	46.69		
BURLINGTON	D0244	963.5	5,108.78	0.5	4,730,730	4,946,917	216,187	0	220,234	0	220,234	0	0	201,388	201,388	-18,844	-0.04	9.12	9.67		
LEROY-GRIDLEY	D0245	345.0	5,047.62	3.0	1,728,057	1,800,779	72,722	401,870	228,787	107,800	938,157	937,414	0	81,703	1,019,117	80,960	5.63	45.30	45.40		
COMANCHE	017																				
COMANCHE COUNTY	D0300	430.0	5,579.55	0.5	2,404,230	2,416,250	12,020	0	532,559	141,230	673,789	455,145	0	107,539	542,484	-111,305	-3.64	51.38	57.43		
COMLEY	018																				
CENTRAL	D0462	370.0	4,951.05	3.0	1,815,550	1,886,845	71,295	893,297	37,142	94,744	1,025,205	1,168,644	0	72,024	1,240,648	215,463	18.74	59.53	43.24		
UDALL	D0463	415.0	4,805.51	3.0	1,931,814	2,054,117	122,303	1,148,315	0	132,129	1,300,444	1,472,609	0	100,422	1,573,031	272,587	35.32	72.72	48.40		
WINFIELD	D0465	2,435.0	3,536.78	6.2	8,537,782	9,343,730	805,948	2,384,954	232,695	942,772	3,782,423	4,782,607	0	731,733	5,514,340	1,731,917	31.02	78.74	58.35		
ARKANSAS CITY	D0470	3,050.0	3,427.61	6.4	10,444,197	11,136,053	691,856	3,812,191	507,093	1,023,107	5,342,391	6,305,102	0	777,589	7,082,691	1,740,300	28.35	70.89	48.88		
DEXTER	D0471	135.0	4,145.05	0.5	998,570	1,003,564	-4,994	473,174	45,077	79,617	557,888	571,593	0	30,110	601,703	43,815	7.14	50.88	42.59		
CRAMFORD	019																				
NORTHEAST	D0246	570.0	4,152.80	12.3	2,398,240	2,672,374	274,134	1,543,383	0	137,354	1,701,139	2,016,474	0	104,544	2,121,022	419,883	47.83	49.27	33.81		
CHEROKEE	D0247	793.5	4,751.51	3.0	3,770,320	3,883,437	113,117	2,178,204	130,239	177,921	2,483,344	2,705,284	0	135,225	2,840,511	357,147	22.44	54.20	34.33		
GIKARD	D0248	1,103.0	3,970.47	3.0	4,413,180	4,545,568	132,388	2,537,495	48,143	330,058	2,935,914	3,124,243	0	230,853	3,377,114	441,200	22.02	38.57	20.00		
FRONTENAC PUBLI	D0249	480.0	4,491.42	3.0	2,241,243	2,347,032	85,789	1,350,072	0	145,200	1,495,272	1,658,231	0	110,354	1,748,587	273,315	31.40	42.10	20.00		
PITTSBURG	D0250	2,925.0	3,105.99	8.9	9,187,501	10,005,149	817,648	3,042,134	317,335	1,295,101	4,674,570	5,434,812	0	984,312	6,419,124	1,744,554	30.95	64.44	44.69		

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COUNTY NAME	DISTRICT NAME	EST ENROLL 9-20-92	(3)	GENERAL FUND BUDGET		1991-92					ESTIMATED 1992-93					TAX RATE			
				1991-92	1992-93	EST.	DIFF	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EQUIV	EST 1991	EST 1992
DECATUR	020																		
OMERLIN	D0294	452.0	4,503.11	3.0	2,900,000	3,024,106	124,106	1,033,047	19,017	207,725	1,261,809	1,404,100	0	157,877	1,761,977	500,168	21.83	50.27	28.55
PRAIRIE HEIGHTS	D0295	100.0	7,090.17	0.0	730,287	730,288	1	154,194	60,358	28,577	242,729	284,798	0	21,568	308,366	65,437	11.64	83.54	67.64
DICKINSON	021																		
SOLOMON	D0393	327.0	5,982.47	0.5	1,937,260	1,949,054	9,794	888,024	37,241	109,251	1,034,616	1,170,852	0	83,034	1,253,886	219,270	20.93	57.19	30.11
ABILENE	D0435	1,430.0	3,835.30	3.0	5,435,000	5,649,015	214,015	2,324,282	141,113	539,499	3,004,854	3,350,979	0	410,004	3,760,983	756,129	24.88	68.13	45.27
CHAPMAN	D0473	1,240.0	4,048.61	3.0	4,991,940	5,170,887	178,947	2,142,532	116,717	268,718	2,527,947	2,798,887	0	204,233	3,142,820	614,853	18.44	64.33	44.91
RURAL VISTA	D0481	368.5	5,172.99	3.0	1,924,849	2,006,645	81,796	808,447	55,352	108,465	1,022,444	1,175,748	0	82,434	1,208,184	230,720	20.29	45.82	48.72
HERDINGTON	D0487	875.0	4,353.25	7.0	2,525,753	2,703,181	177,428	1,616,894	0	188,424	1,774,820	2,001,253	0	120,404	2,121,459	347,139	35.92	71.22	49.77
DOMIPHAN	022																		
MATHENA	D0406	510.0	4,942.85	3.0	2,535,481	2,611,735	76,074	1,820,093	0	117,260	1,937,453	2,071,885	0	89,197	2,161,082	223,629	32.31	39.51	20.00
HIGHLAND	D0425	385.0	5,427.15	0.5	1,549,452	1,587,200	7,748	938,249	0	44,230	1,004,499	1,104,121	0	50,334	1,156,457	151,958	23.63	54.31	23.85
TRUD PUBLIC SCH	D0429	405.0	4,320.07	7.2	1,873,570	2,009,140	135,570	1,312,627	0	105,298	1,417,925	1,575,704	0	80,030	1,635,734	237,809	40.03	39.70	20.00
HIGHWAY SCHOOLS	D0433	200.0	5,478.19	0.5	1,112,072	1,117,633	5,561	445,117	0	39,921	505,038	616,680	0	45,841	642,221	157,183	21.03	57.99	29.90
ELMODO	D0484	225.5	5,915.64	0.5	1,328,044	1,340,482	12,586	716,779	57,377	33,839	807,995	878,577	0	25,719	904,294	94,301	13.35	49.42	33.72
DOUGLAS	023																		
WALDWIN CITY	D0348	1,097.5	4,450.25	3.0	4,674,744	5,030,677	353,913	2,412,827	0	325,043	2,737,890	3,211,884	0	247,057	3,038,943	821,053	37.07	48.55	41.78
ELDORA	D0491	850.0	4,785.91	1.9	4,003,893	4,145,949	142,074	2,335,533	0	239,261	2,614,794	2,994,760	0	197,945	3,193,805	579,011	28.18	46.18	24.10
LAWRENCE	D0497	8,760.0	3,623.72	5.0	30,887,500	33,240,560	2,453,060	0	700,000	4,919,712	8,619,712	8,710,809	0	3,739,114	12,449,625	6,829,913	21.35	49.48	32.15
EDWARDS	024																		
KIMBLEY-OFFERLE	D0347	395.3	5,432.09	0.5	2,154,911	2,145,484	10,773	497,533	125,243	243,714	846,592	924,199	0	185,231	1,111,430	244,838	15.03	71.62	52.75
LEWIS	D0502	195.0	5,413.80	0.5	1,050,277	1,040,970	10,693	0	197,537	75,092	272,629	241,761	0	57,072	298,833	24,204	1.89	51.24	50.18
ELK	025																		
WEST ELK	D0282	448.0	5,424.25	0.5	2,424,638	2,442,214	17,576	970,648	168,432	137,039	1,294,139	1,382,514	0	119,354	1,501,848	205,729	13.05	37.30	21.49
ELK VALLEY	D0283	185.0	5,017.17	3.0	943,294	992,194	28,900	590,750	44,454	35,304	670,510	694,654	0	24,833	723,489	82,979	11.24	53.27	47.32
ELLIS	026																		
ELLIS	D0388	375.0	5,271.90	3.0	1,979,598	2,038,988	59,390	545,918	298,464	123,681	968,045	909,944	0	94,001	1,003,945	35,880	2.01	46.99	49.31
VICTORIA	D0432	384.0	4,781.61	3.0	1,872,000	1,928,161	56,161	753,879	189,628	188,762	1,051,469	1,024,051	0	82,662	1,104,713	35,244	3.77	38.45	39.71
HAYS	D0489	3,620.0	3,702.89	2.8	12,704,423	13,058,384	353,761	1,823,250	700,000	1,441,203	3,636,453	5,152,304	0	1,072,854	6,224,858	2,588,405	24.58	78.78	50.47
ELLMORTH	027																		
ELLMORTH	D0327	775.0	4,638.72	2.5	3,725,818	3,843,573	119,735	1,916,320	0	247,908	2,144,228	2,477,280	0	188,417	2,665,697	501,469	27.39	49.81	42.34
LORRAINE	D0328	536.0	5,881.19	0.5	3,143,494	3,148,082	24,586	0	201,503	142,538	344,041	690,984	0	123,548	814,532	450,471	12.45	73.40	57.34
FINNEY	028																		
HOLDEN	D0343	700.0	5,392.72	0.5	3,458,960	3,793,776	334,816	0	88,305	0	88,305	0	0	85,427	85,427	-2,478	-0.02	27.26	28.80
GARDEN CITY	D0457	4,449.4	3,111.84	8.9	20,423,958	22,432,300	2,008,542	4,079,247	700,000	2,130,090	8,909,337	11,673,974	0	1,418,927	13,292,901	4,383,544	24.54	65.94	48.04
FORD	029																		
SPEARVILLE	D0381	265.0	4,932.69	3.0	1,349,407	1,390,094	40,687	441,527	32,918	82,785	757,230	837,239	0	62,919	900,158	142,928	14.82	54.63	39.00
BOJCE CITY	D0443	4,320.0	3,270.44	8.9	13,870,000	15,385,810	1,515,810	2,440,782	700,000	1,734,481	4,875,443	6,815,347	0	1,318,405	8,133,732	3,258,289	24.95	75.27	57.48
BUCKLIN	D0459	370.0	3,944.89	2.4	1,394,342	1,799,532	405,170	424,293	204,863	132,580	781,734	954,183	0	115,945	1,072,148	290,412	19.95	37.27	51.92

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COUNTY NAME DISTRICT NAME	0	-BUDGET PER-										-ESTIMATED 1992-93				-TAX RATE-					
		GENERAL FUND BUDGET										1991-92				1992-93				ESTI	
		EST ENROLL	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)			
9-20-92	1991-92	INC	1991-92	1992-93	(5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	HILL EXHIBIT	1991	1992				

FRANKLIN	030																				
WEST FRANKLIN	D0287	796.0	4,571.35	3.0	3,452,965	3,742,354	109,389	2,174,103	17,231	160,504	2,353,838	2,570,912	0	121,988	2,692,900	339,042	19.95	54.10	38.59		
CENTRAL HEIGHTS	D0288	350.0	4,324.75	8.3	2,410,000	2,609,757	199,757	1,541,511	33,341	133,972	1,708,424	1,911,987	0	101,822	2,013,809	305,385	29.95	39.92	28.42		
MELLSVILLE	D0289	714.0	4,814.91	3.0	3,491,774	3,596,328	104,732	1,947,891	0	243,922	2,191,813	2,384,398	0	185,388	2,569,784	377,973	24.87	47.45	44.24		
OTTAWA	D0290	2,310.0	3,230.14	8.9	7,368,000	8,125,748	757,748	3,087,642	103,583	754,048	3,945,293	4,800,944	0	573,097	5,374,043	1,428,770	32.54	56.92	38.61		
GEARY	031																				
JUNCTION CITY	D0475	7,362.0	3,191.04	8.9	23,463,363	25,383,244	2,119,881	12,707,275	700,000	940,078	14,367,253	16,547,138	0	729,486	17,276,824	2,909,471	36.07	54.41	44.28		
GOVE	032																				
GRINNELL PUBLIC	D0291	132.0	7,042.04	0.0	1,044,849	1,070,390	3,521	215,492	85,747	48,742	350,201	397,495	0	37,045	434,540	84,339	9.74	43.35	50.74		
WHEATLAND	D0292	175.5	7,049.64	0.0	1,245,410	1,245,410	0	144,892	178,244	73,119	394,257	442,109	0	85,573	497,482	101,425	9.90	41.27	47.97		
QUINTER PUBLIC	D0293	354.0	5,215.05	3.0	1,846,124	1,901,511	55,385	744,415	104,370	110,257	979,242	1,054,935	0	83,799	1,140,734	161,492	12.70	60.73	50.17		
GRAHAM	033																				
WEST GRAHAM-NOR	D0280	117.5	8,391.35	0.0	1,006,942	1,006,942	0	0	234,032	34,953	270,985	192,383	0	28,085	220,448	-50,317	-5.54	49.73	77.81		
HILL CITY	D0281	523.5	5,349.39	0.5	2,861,884	2,876,194	14,310	945,961	304,034	154,081	1,404,074	1,341,021	0	118,424	1,479,647	73,571	3.26	50.41	47.34		
GRAFT	034																				
ULYSSES	D0214	1,700.0	4,545.32	0.5	7,447,000	7,799,635	132,835	0	449,879	0	449,879	0	0	398,734	398,734	-71,143	-0.31	31.19	31.91		
GRAY	035																				
CINARRON-ENSIGH	D0102	335.0	5,170.99	1.3	2,844,724	2,905,880	41,154	884,054	204,144	190,947	1,281,185	1,402,144	0	145,140	1,547,304	264,121	12.13	44.60	33.13		
MONTEZUMA	D0371	195.0	8,421.58	0.5	1,245,032	1,271,377	4,325	144,128	154,125	100,421	400,674	409,737	0	74,322	484,939	85,385	7.64	71.49	42.53		
COPELAND	D0476	118.0	9,243.50	0.0	1,044,514	1,090,733	46,217	0	13,044	54,234	49,270	34,809	0	42,732	77,541	8,271	0.78	82.14	87.99		
INCALB	D0477	240.0	4,831.91	3.0	1,317,294	1,356,813	39,519	443,454	88,179	42,015	413,648	441,814	0	47,133	488,947	75,299	6.02	44.30	41.00		
DEWEY	036																				
DEWEY COUNTY	D0200	342.0	5,454.03	0.5	1,830,499	1,875,292	44,793	0	114,527	140,441	257,188	217,942	0	104,904	324,868	67,680	2.44	43.42	42.82		
DEWBLOOM	037																				
MADISON-VIRGIL	D0384	280.0	4,013.66	0.5	1,440,973	1,702,408	41,435	478,449	108,140	91,844	878,475	971,548	0	49,821	1,041,349	162,494	14.23	45.08	49.29		
ELREKA	D0389	795.0	4,928.54	0.5	3,920,432	3,940,285	19,403	1,774,045	202,444	253,003	2,229,512	2,344,684	0	192,289	2,588,978	329,443	14.94	39.08	40.91		
HAMILTON	D0390	115.0	4,297.64	0.5	721,080	727,890	4,770	122,933	134,924	27,905	287,742	251,222	0	21,209	272,431	-15,331	-2.14	54.40	61.17		
HAMILTON	038																				
STRACUPE	D0494	415.0	5,280.18	2.4	2,178,074	2,247,294	49,220	0	21,809	214,182	235,991	0	0	142,784	142,784	-73,207	-1.73	40.14	45.41		
HARPER	039																				
ANTHONY-HARPER	D0361	1,080.0	4,342.45	3.0	4,496,340	4,837,247	140,887	1,291,014	299,743	373,427	1,944,184	2,290,720	0	283,815	2,574,535	410,351	15.65	61.42	45.69		
ATTICA	D0511	195.0	5,779.38	0.5	1,205,000	1,211,024	4,024	285,344	184,984	48,812	539,142	484,222	0	52,299	534,521	-2,441	-0.24	52.60	54.28		
HARVEY	040																				
MURKIN	D0349	280.0	5,573.24	0.5	1,563,294	1,571,111	7,817	474,223	95,274	91,449	843,144	893,905	0	49,454	943,441	100,495	10.32	59.47	46.97		
NEWTON	D0373	3,330.0	3,477.61	4.4	11,431,243	12,395,403	944,340	4,014,053	0	1,389,322	3,405,375	4,484,143	0	1,085,923	7,712,044	2,304,491	34.87	80.18	54.89		
REDGWICK PUBLIC	D0439	400.0	5,408.15	0.5	2,212,417	2,248,234	35,819	1,341,538	0	144,434	1,526,142	1,630,949	0	125,119	1,754,048	229,904	34.02	52.40	20.00		
HALSTEAD	D0440	775.0	4,934.82	0.5	3,782,594	3,882,934	100,342	1,922,734	10,984	237,343	2,171,083	2,475,179	0	180,402	2,435,881	484,498	24.14	72.01	44.52		
HEBSTON	D0440	770.0	4,748.13	3.0	3,450,000	3,781,401	131,401	1,482,372	139,989	242,705	2,084,944	2,320,774	0	199,444	2,328,438	433,472	21.47	48.84	49.54		

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	BUDGET PER		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE	
		X	I	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST	
		1991-92	1992-93	1991-92	1992-93	(5-4)	AID	GUARANTEE	AID/INCOME	STATE AID	AID	GUARANTEE	INCOME	STATE AID	(14-10)	1991	1992

HASKELL	041																
BULETTE	D0374	495.0	5,245.01	0.5	2,541,429	2,634,824	73,095	0	179,404	218,001	397,407	0	0	165,687	165,687	-231,720	-4.80 40.14 49.48
BATAHTA	D0507	360.0	7,495.89	0.0	2,901,350	2,924,438	23,088	0	159,963	0	159,963	0	0	131,015	131,015	-28,948	-0.31 30.00 30.34
HODGEMAN																	
JETHORE	D0227	271.5	5,408.84	0.5	1,430,638	1,475,841	45,203	201,007	139,547	95,348	435,922	492,080	0	72,447	544,547	128,625	8.08 56.10 49.52
HAWKTON	D0228	144.0	7,004.31	0.0	989,009	1,008,621	19,612	90,020	204,222	34,275	330,517	321,564	0	27,870	349,134	18,617	2.00 44.51 65.18
JACKSON																	
MURKIN JACKSON	D0335	417.5	5,405.26	0.5	2,283,745	2,295,185	11,420	1,537,543	0	87,120	1,624,663	1,687,587	0	44,214	1,733,801	129,138	15.45 36.56 20.00
MELTON	D0336	1,014.0	4,539.19	3.0	4,505,145	4,740,825	235,680	2,802,494	0	297,342	3,099,836	3,374,003	0	225,987	3,599,990	500,154	29.90 58.43 39.31
HAYETTA	D0337	817.5	4,851.28	3.0	3,720,673	3,832,293	111,620	2,881,430	0	187,081	2,748,511	2,921,518	0	142,187	3,063,705	293,194	28.61 42.99 20.60
JEFFERSON																	
VALLEY FALLS	D0338	495.0	4,443.14	6.4	2,188,246	2,335,307	147,261	1,494,079	0	129,402	1,625,481	1,797,381	0	98,349	1,895,730	270,249	35.60 40.50 25.04
JEFFERSON COUNTY	D0339	450.0	5,245.53	2.3	2,249,930	2,424,070	34,140	1,829,783	0	104,922	1,636,605	1,749,644	0	81,244	1,850,928	214,273	24.41 47.47 23.52
JEFFERSON WEST	D0340	754.0	4,794.85	3.0	3,549,747	3,733,657	143,890	2,015,937	1,654	290,294	2,307,885	2,320,640	0	220,632	2,741,292	433,407	31.40 53.48 29.00
DEKALOSA PUBLI	D0341	630.0	4,382.80	5.0	2,743,043	2,901,529	138,486	1,782,911	0	152,874	1,935,787	2,121,816	0	114,190	2,238,004	302,219	28.86 41.45 42.24
MCLOUTH	D0342	532.0	4,849.80	3.0	2,579,934	2,657,335	77,401	1,857,241	0	155,709	1,712,970	1,851,929	0	118,343	1,970,272	257,302	24.33 56.54 34.63
PERRY PUBLIC SC	D0343	940.0	4,524.91	3.0	4,208,147	4,381,020	172,873	2,144,204	0	304,348	2,470,874	2,796,287	0	233,000	3,029,287	558,413	27.09 59.48 25.51
JEMELL																	
WHITE ROCK	D0104	170.0	8,024.97	0.0	1,432,814	1,432,814	0	141,039	195,000	44,602	422,641	454,021	0	50,619	304,640	81,979	7.87 70.99 60.48
HAWKATO	D0278	278.0	5,853.92	0.5	1,849,545	1,557,292	7,747	821,921	34,938	91,898	948,717	1,022,244	0	49,815	1,092,009	143,242	20.14 72.84 47.32
JEMELL	D0279	198.0	5,844.02	0.5	1,192,588	1,198,351	5,963	415,229	101,204	70,193	586,628	614,634	0	53,349	447,985	81,357	9.91 55.48 43.37
JOHNSON																	
BLUE VALLEY	D0229	10,250.0	4,831.61	0.0	47,000,000	49,524,003	2,524,003	0	700,000	5,148,139	5,868,139	2,909,343	0	3,927,927	4,837,270	969,131	1.44 42.00 44.87
SPRING HILL	D0230	1,290.0	4,249.93	3.0	5,176,409	5,471,788	295,379	2,402,772	0	471,018	2,873,790	3,447,548	0	387,987	3,805,532	931,742	38.03 80.33 46.70
CARSON-EDGERTD	D0231	1,488.9	3,810.47	0.5	6,435,496	6,447,676	32,180	1,799,297	342,024	484,698	2,824,019	3,284,217	0	520,389	3,804,604	980,587	22.14 69.26 40.58
DEBOTO	D0232	1,848.5	3,783.09	0.5	4,674,510	7,124,243	451,753	1,959,299	324,454	519,223	3,004,978	3,634,929	0	394,624	4,031,853	1,024,575	21.77 63.29 48.04
OLATHE	D0233	15,240.0	4,282.52	0.5	44,200,000	47,123,513	2,923,513	13,403,334	700,000	4,424,444	20,729,348	29,304,174	0	4,884,274	34,188,448	13,458,680	28.83 93.68 63.80
SHAWNEE HIGHWAY	D0512	30,180.0	4,125.40	0.5	122,343,418	128,291,338	5,948,140	0	700,000	43,910,167	44,610,167	0	0	23,372,931	23,372,931-11,237,234	-7.24 39.95 58.12	
KEARNY																	
LAKIN	D0215	710.0	4,854.05	0.0	4,522,344	4,654,796	132,430	0	214,939	0	214,939	0	0	178,211	178,211	-34,728	-0.27 29.84 31.27
DEERFIELD	D0214	305.0	5,394.09	0.6	1,635,015	1,654,441	21,446	0	42,299	0	42,299	0	0	41,199	41,199	-21,100	-0.41 29.67 30.60
KINGMAN																	
KINGMAN	D0331	1,118.0	4,302.14	3.0	4,811,087	4,935,411	144,324	448,685	700,000	425,271	1,593,954	1,638,195	0	323,218	1,941,413	347,457	4.98 60.35 55.33
CUNNINGHAM	D0332	310.0	4,572.44	0.5	2,007,881	2,047,443	39,762	0	357,841	86,311	444,172	178,197	0	65,399	243,794	-200,376	-7.50 54.36 67.34
KIOMA																	
GREENBURG	D0422	388.0	4,973.12	3.0	1,922,410	2,032,340	109,930	271,747	394,451	152,738	818,936	690,930	0	114,085	807,015	-11,921	-0.55 49.83 58.74
HULLINVILLE	D0424	100,010	483.90	0.0	1,090,284	1,090,284	0	0	50,435	35,894	84,531	0	0	27,283	27,283	-89,248	-4.73 44.90 71.75
HAYLAND	D0474	148.0	7,130.79	0.0	1,215,800	1,215,800	0	0	241,383	44,389	285,772	154,735	0	33,737	188,472	-197,300	-13.61 51.71 71.00

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) X	BUDGET PER		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE	
			9-20-92	1991-92	1991-92	1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14-10)	HILL EQUIV	1991 1992
LABETTE																		
OS0																		
PARSONS D0503	1,980.0	3,516.73	1.1	6,406,170	7,042,741	426,571	3,003,748	0	741,382	3,745,130	4,486,794	0	563,471	5,022,265	1,277,135	43.67	97.69	60.95
DEMEIO D0504	460.0	5,247.16	1.9	2,437,304	2,484,731	47,427	1,509,422	48,723	118,238	1,676,583	1,780,921	0	89,844	1,870,785	194,202	19.75	45.01	25.55
CHETPA D0505	290.0	5,601.64	0.5	1,649,683	1,457,932	8,249	1,139,083	0	34,072	1,193,135	1,287,025	0	41,096	1,228,121	134,944	27.61	55.40	20.14
LABETTE COUNTY D0506	1,457.0	3,444.51	3.0	6,038,954	6,220,129	181,175	3,428,281	6,238	335,723	3,770,242	4,275,977	0	255,159	4,551,134	780,894	29.00	58.64	29.12
LANE																		
OS1																		
HEALY PUBLIC SC D0468	95.0	7,337.18	0.0	722,712	722,712	0	0	11,425	90,731	102,356	0	0	68,957	68,957	-33,899	-3.92	72.59	78.92
DIGHTON D0482	288.0	5,035.41	3.0	2,029,249	2,090,147	60,898	428,744	183,405	134,194	748,343	812,884	0	117,192	930,074	161,713	8.07	52.85	46.72
LEAVENWORTH																		
OS2																		
EASTON D0449	415.0	4,544.18	3.0	2,887,828	2,974,444	84,434	1,529,914	0	140,604	1,670,518	1,911,784	0	122,043	2,033,847	343,329	24.53	57.47	33.33
LEAVENWORTH D0453	4,225.0	3,354.31	7.3	14,124,476	15,213,507	1,088,831	3,823,434	700,000	1,637,349	4,140,803	7,035,290	0	1,244,445	8,799,735	2,438,932	27.15	72.49	52.62
IMBESOR-LINWOOD D0458	1,423.0	4,208.02	1.0	8,609,287	6,045,459	436,172	2,492,548	0	475,822	2,968,070	3,682,993	0	261,409	4,044,402	1,076,332	39.16	66.93	37.28
TONGANOXIE D0464	1,300.0	4,215.46	0.5	6,049,184	6,354,810	305,424	3,176,984	0	434,439	3,613,423	4,212,349	0	331,705	4,544,074	930,651	35.37	67.64	34.84
LANEING D0469	1,785.0	3,942.78	0.5	4,776,354	7,108,923	232,547	3,644,232	70,185	422,031	4,138,448	4,774,488	0	320,735	5,097,243	938,775	32.95	52.44	24.42
LINCOLN																		
OS3																		
LINCOLN D0298	420.0	5,326.88	1.6	2,200,000	2,274,107	74,107	822,649	113,523	148,413	1,984,605	1,235,334	0	112,798	1,748,132	243,527	17.41	52.67	34.42
BYLWYN GROVE D0299	220.0	4,857.90	3.0	1,029,875	1,100,801	70,926	388,810	74,744	49,742	513,318	415,890	0	37,821	453,711	140,393	15.95	61.16	51.34
LISS																		
OS4																		
PLEASANTON D0344	400.0	5,630.48	0.5	2,305,680	2,317,209	11,529	1,597,449	0	90,873	1,488,342	1,808,087	0	69,044	1,877,153	188,811	28.90	45.05	20.00
JAYHAWK D0346	540.0	4,944.18	3.0	2,484,220	2,794,461	112,241	1,344,401	0	128,313	1,494,914	1,797,738	0	97,821	1,895,229	400,245	24.02	54.72	29.90
PRAIRIE VIEW D0342	900.0	5,049.05	0.5	4,309,873	4,688,703	378,830	0	20,467	215,899	234,344	0	0	144,089	144,089	-72,277	-0.63	38.14	44.11
LOGAN																		
OS5																		
OWLEY D0274	520.0	4,981.43	3.0	2,450,234	2,729,745	279,509	577,838	244,547	170,091	994,474	1,134,694	0	129,274	1,263,970	269,494	10.71	43.23	53.51
TRIPLAINS D0273	116.0	7,186.99	0.0	884,000	884,000	0	0	10,148	34,793	44,941	70,149	0	24,444	94,593	31,432	4.93	66.48	59.84
LYON																		
OS6																		
NORTH LYON COUN D0251	740.0	4,375.21	3.0	3,237,454	3,534,788	297,134	1,729,045	45,347	170,447	1,945,059	2,184,122	0	129,494	2,313,818	348,759	19.41	55.10	36.79
SOUTHERN LYON C D0252	600.0	4,384.37	4.1	2,567,049	2,791,824	224,775	1,289,751	47,740	140,857	1,588,048	1,849,745	0	122,028	1,971,793	383,725	27.20	57.45	44.17
EMPORIA D0253	4,810.0	3,252.93	8.9	15,400,000	17,039,134	1,639,134	5,782,938	209,543	1,802,083	7,894,604	9,579,380	0	1,349,633	10,949,013	3,054,409	32.67	67.11	49.19
MARION																		
OS7																		
CENTRE D0397	284.5	5,854.58	0.5	1,701,337	1,709,842	8,505	533,215	159,432	89,874	782,721	841,824	0	68,307	930,131	147,410	12.25	47.33	31.83
PEABODY-BURNS D0398	378.5	5,582.65	0.5	2,143,739	2,154,455	10,716	998,707	55,909	127,774	1,182,390	1,295,147	0	97,112	1,392,279	209,889	18.03	64.26	43.27
MARION D0408	585.0	4,846.35	3.0	2,818,130	2,920,148	102,018	1,349,431	44,838	214,645	1,610,914	1,804,566	0	143,134	1,947,702	354,788	23.48	51.35	29.67
BURMAN-HILLSBOR D0410	420.4	5,117.82	0.7	3,175,095	3,195,084	20,989	1,384,875	73,833	224,608	1,485,314	1,871,144	0	172,229	2,043,393	338,077	19.83	54.97	29.94
GOEBEL D0411	245.0	5,091.58	3.0	1,390,000	1,431,702	41,702	801,882	0	45,775	844,857	948,434	0	49,991	1,018,427	181,570	22.70	47.17	45.53
MARSHALL																		
OS8																		
MARYSVILLE D0344	980.0	4,044.10	3.6	4,021,859	4,145,732	143,873	1,532,425	133,781	412,907	2,079,313	2,251,934	0	313,821	2,545,735	484,442	17.24	35.21	39.88
VERMILLION D0380	420.0	4,805.48	3.0	2,974,995	3,048,777	71,782	1,521,402	42,250	157,516	1,741,368	1,989,824	0	119,714	2,109,540	348,172	22.15	47.98	24.00
AXTELL D0488	338.0	5,298.44	2.5	1,814,714	1,840,124	45,410	852,315	34,122	92,248	978,482	1,141,249	0	70,109	1,231,378	232,494	24.44	41.04	33.91
VALLEY HEIGHTS D0498	440.0	4,783.98	3.0	2,147,528	2,244,450	119,122	1,284,338	0	121,393	1,357,731	1,548,316	0	92,342	1,640,578	282,847	27.31	40.04	40.01

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COUNTY NAME DISTRICT NAME	EST 9-20-92	BUDGET PER-		GENERAL FUND BUDGET					1991-92					ESTIMATED 1992-93					TAX RATE-	
		ENROLL	X	1991-92	1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EQUIV	1991 1992			
																	1991	1992		

MC PHERSON	059																			
LINDSBORG	D0400	855.0	4,562.40	3.0	3,900,852	4,017,874	117,024	1,434,819	139,270	299,381	1,673,490	2,119,174	0	227,537	2,344,713	473,223	14.89	47.11	50.57	
MC PHERSON	D0418	2,445.0	3,441.94	4.4	8,798,000	9,484,451	686,451	1,098,009	507,099	1,107,147	2,712,275	3,984,104	0	841,477	4,827,581	2,115,304	24.84	74.08	54.53	
CANTON-CALVA	D0419	425.0	5,130.92	3.0	2,113,940	2,244,041	132,121	748,323	173,302	170,227	1,111,852	1,230,438	0	129,377	1,340,615	248,143	16.87	39.43	30.20	
HOLMURIDGE	D0423	450.0	5,010.33	3.0	2,272,184	2,340,350	68,166	614,080	124,489	288,735	999,324	1,072,194	0	194,441	1,248,833	249,331	15.48	43.84	49.22	
INNAH	D0448	450.0	4,990.33	3.0	2,233,173	2,313,018	79,845	972,088	130,517	140,342	1,242,947	1,391,637	0	104,444	1,498,301	255,354	18.35	32.50	34.21	
MEADE																				
FAMLER	D0225	151.5	7,023.31	0.0	1,032,794	1,044,031	11,237	0	144,843	45,349	212,212	241,900	0	49,482	291,582	79,370	7.39	47.99	59.70	
MEADE	D0224	396.5	5,331.79	1.9	2,114,054	2,153,399	39,343	0	292,111	141,354	433,447	37,344	0	107,434	144,778	-288,489	-7.95	47.72	40.79	
MIAMI																				
OBAMA/TOLIE	D0367	1,124.0	4,250.74	3.0	4,779,980	4,929,943	149,963	2,814,721	0	328,788	3,145,509	3,442,540	0	249,888	3,712,428	544,919	31.09	57.29	27.53	
PAOLA	D0368	1,470.0	3,931.86	0.5	4,492,912	4,710,878	217,966	2,107,059	0	714,197	2,821,254	3,531,024	0	542,809	4,073,833	1,252,577	32.38	74.51	41.09	
LOUISBURG	D0414	1,117.0	4,392.38	3.0	4,875,547	5,053,474	177,929	2,272,327	0	381,955	2,654,282	3,044,194	0	290,294	3,374,492	722,210	28.22	57.98	20.08	
MITCHELL																				
MACONDA	D0272	585.0	4,802.74	3.0	2,785,599	2,893,901	108,302	1,373,842	0	194,334	1,548,144	1,835,770	0	147,491	1,983,441	415,295	27.29	47.59	41.07	
BELOIT	D0273	780.0	4,804.61	3.0	3,750,000	3,842,448	112,448	1,397,884	48,132	345,599	1,791,415	2,108,470	0	242,448	2,871,135	579,520	23.78	85.88	30.43	
MONTGOMERY																				
CANEY VALLEY	D0434	770.0	4,875.60	1.5	3,812,722	3,868,405	55,683	2,303,427	172,900	181,049	2,484,474	2,742,421	0	137,402	2,900,023	243,047	14.10	47.84	31.80	
COFFEYVILLE	D0445	2,440.0	3,892.50	4.4	9,800,000	10,044,584	244,584	3,289,759	700,000	917,492	4,907,251	5,397,109	0	497,320	4,894,429	1,187,178	19.74	44.04	53.70	
INDEPENDENCE	D0444	2,330.0	3,343.99	7.1	7,872,074	8,443,314	571,238	2,143,884	483,304	895,434	3,722,422	4,158,529	0	480,554	4,839,083	1,114,441	19.27	43.17	32.72	
CHERRYVALE	D0447	412.5	5,204.02	0.5	3,188,490	3,204,431	15,941	2,284,421	0	141,934	2,344,377	2,490,281	0	107,891	2,898,172	231,795	24.83	34.72	20.00	
MORRIS																				
MORRIS COUNTY	D0417	1,071.0	4,207.32	3.0	4,520,977	4,654,414	133,437	2,049,478	211,492	313,442	2,594,812	2,807,484	0	238,377	3,045,843	431,031	15.48	47.88	33.84	
MORTON																				
ROLLA	D0217	205.0	8,437.11	0.0	1,670,547	1,729,408	58,861	0	79,830	0	79,830	0	0	54,942	54,942	-22,848	-0.34	22.24	23.74	
ELKHART	D0218	553.0	5,409.97	0.5	2,937,415	3,004,472	67,057	0	541,473	229,193	770,464	35,294	0	174,193	209,489	-541,177	-11.37	39.89	58.27	
MEMPHIS																				
SABETHA	D0441	1,074.5	4,295.02	3.0	4,415,000	4,733,448	318,448	2,294,443	128,143	390,827	2,613,335	3,011,138	0	294,812	3,307,950	494,415	20.51	54.72	37.90	
MEMPHIS VALLEY B & B	D0442	434.0	5,754.47	0.5	2,400,448	2,510,799	110,351	879,354	81,031	187,781	1,148,148	1,390,153	0	142,719	1,532,872	384,704	27.49	39.99	20.00	
B & B	D0451	242.0	5,753.94	0.5	1,349,299	1,399,414	50,117	847,900	43,000	41,741	932,441	1,035,204	0	31,740	1,044,944	134,283	24.84	39.97	20.00	
MERCER																				
ERIE-ST PAUL	D0101	1,135.0	4,244.87	3.0	4,843,400	4,988,703	145,303	2,750,492	94,507	275,534	3,120,735	3,421,444	0	209,415	3,430,881	510,144	23.93	59.94	37.70	
CHANUTE PUBLIC	D0413	2,000.0	3,439.99	0.5	6,814,941	4,914,380	99,419	2,954,479	83,192	450,328	3,687,999	4,175,435	0	494,247	4,449,702	981,703	28.73	75.11	40.74	
MESS																				
MES TRE LA CO	D0301	80.0	9,347.92	0.0	785,225	785,225	0	0	42,244	30,111	72,375	0	0	22,885	22,885	-49,490	-4.40	50.94	57.33	
SNOWY HILL	D0302	193.5	5,844.91	0.5	1,138,319	1,144,110	5,791	71,019	314,848	44,744	450,413	244,925	0	49,209	294,124	-154,479	-10.85	42.17	58.31	
MESS CITY	D0303	370.0	5,275.24	3.0	1,907,000	2,009,477	102,477	149,941	279,904	174,420	424,445	424,108	0	132,714	788,834	134,399	4.37	54.94	55.94	
BAZINE	D0304	127.0	7,219.14	0.0	949,317	949,317	0	25,173	193,113	35,784	284,070	210,449	0	27,197	237,844	-14,224	-1.71	43.33	44.05	

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COUNTY NAME DISTRICT NAME	EST ENROLL	BUDGET PER-1		GENERAL FUND BUDGET										ESTIMATED 1992-93				TAX RATE-1	
		1991-92	INC	1991-92	EST. 1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	HILL EQUIV	EST 1991	EST 1992	

NORTON 069																			
NORTON COMMUNITY D0211	742.0	4,750.92	3.0	3,325,180	3,430,940	105,760	1,909,114	42,015	275,794	2,246,925	2,444,053	0	209,613	2,453,666	406,741	26.69	57.99	32.47	
NORTHERN VALLEY D0212	171.0	5,990.44	0.5	1,132,196	1,137,857	5,661	443,033	73,492	48,899	585,324	595,590	0	52,137	647,727	42,403	9.13	71.54	40.82	
WEST SOLOMON VA D0213	86.0	8,835.10	0.0	843,752	843,752	0	0	129,577	49,194	178,773	75,150	0	37,390	112,540	-44,233	-9.29	72.81	86.34	
DEACE 070																			
DEACE CITY D0420	600.0	5,108.60	1.5	3,034,510	3,111,072	76,562	1,490,357	0	224,642	1,914,999	2,090,144	0	170,734	2,240,880	345,881	25.72	41.76	20.00	
LYNDON D0421	429.0	5,278.61	2.2	2,264,523	2,314,138	49,615	1,357,135	2,280	134,822	1,494,237	1,618,142	0	102,448	1,720,610	226,373	25.24	44.83	20.00	
BARTH FE. THAS D0434	1,249.0	4,229.49	3.0	5,282,635	5,439,233	156,598	3,278,044	0	349,377	3,627,443	3,887,177	0	265,534	4,182,713	555,270	27.20	42.93	38.44	
MURLINCHE PUBL D0434	350.0	5,379.94	0.9	1,858,774	1,900,857	42,081	1,383,894	0	72,412	1,376,308	1,451,082	0	70,235	1,521,317	145,009	24.13	51.75	27.84	
KARAIT DEB LYEN D0434	301.0	5,354.82	0.5	1,472,001	1,480,340	8,339	1,049,485	22,703	70,715	1,143,103	1,204,323	0	53,745	1,240,048	116,945	18.09	52.19	29.47	
DEBORNE 071																			
DEBORNE COUNTY D0392	484.0	5,141.79	3.0	2,434,634	2,563,283	128,647	1,132,309	18,945	159,885	1,311,159	1,567,528	0	121,517	1,489,045	377,886	24.93	56.16	33.11	
OTTAWA 072																			
NORTH OTTAWA CD D0239	678.0	4,325.52	5.6	2,841,330	3,096,243	254,913	1,332,472	14,403	300,033	1,548,908	1,914,645	0	152,030	2,048,475	519,747	26.99	48.95	30.29	
TWIN VALLEY D0240	474.0	4,945.21	3.0	2,335,000	2,425,651	70,651	1,340,131	22,902	114,147	1,477,180	1,635,249	0	84,754	1,742,003	244,823	21.77	44.60	25.58	
PAMNEE 073																			
FT LARNED D0495	1,150.8	4,228.49	3.0	4,835,577	5,012,125	156,548	1,410,047	308,015	490,395	2,208,457	2,401,142	0	372,714	2,778,874	545,419	14.53	59.54	44.25	
PAMNEE HEIGHTS D0494	156.0	7,078.54	0.0	1,144,723	1,144,723	0	0	130,219	28,130	188,349	242,928	0	-44,180	307,118	-118,749	10.71	75.40	40.82	
PHILLIPS 074																			
EASTERN HEIGHTS D0324	170.0	5,458.35	0.5	927,919	932,339	4,440	415,709	27,632	44,707	488,048	551,998	0	33,979	585,977	97,929	14.28	48.82	27.77	
PHILLIPSBURG D0325	482.0	4,918.31	2.7	3,437,900	3,531,342	93,442	1,309,654	299,787	273,194	1,842,639	1,910,004	0	207,637	2,117,643	275,004	12.38	45.97	55.92	
LOCAN D0326	232.0	5,998.33	0.5	1,439,599	1,475,081	35,482	221,794	299,198	111,928	432,922	498,420	0	85,049	583,489	-49,433	-3.51	44.64	53.99	
POTTAMATOMIE 075																			
WABESO D0320	1,354.0	4,139.38	3.0	5,420,104	5,781,287	361,181	3,073,148	25,745	415,721	3,514,614	4,047,428	0	315,959	4,343,287	848,773	25.22	50.33	24.87	
KAM VALLEY D0321	1,030.0	5,227.16	0.5	5,412,393	5,514,414	102,021	0	310,844	0	310,844	0	0	263,248	263,248	-47,498	-0.22	23.94	24.54	
DNACA-HAVENHILL D0322	434.5	5,144.73	3.0	2,280,000	2,348,401	68,401	1,334,035	0	108,429	1,444,684	1,610,498	0	82,561	1,693,239	248,575	24.10	71.44	48.70	
POTTAMATOMIE NE D0323	440.0	4,475.14	3.0	2,841,717	3,042,197	200,480	1,885,344	0	157,951	2,043,317	2,291,253	0	120,047	2,411,300	347,983	25.73	74.32	54.91	
PRATT 076																			
PRATT D0382	1,340.0	3,704.49	3.0	4,957,250	5,113,212	155,962	1,291,849	177,029	423,750	2,092,628	2,492,777	0	474,067	2,944,844	874,214	21.85	61.60	38.09	
SKYLINE SCHOOLS D0438	835.0	5,422.43	0.5	1,897,851	1,934,987	37,136	230,114	289,645	41,610	481,399	710,007	0	-44,825	754,832	75,443	3.99	52.78	50.61	
RAMLING 077																			
HERNDON D0317	76.0	4,895.35	0.0	327,494	327,494	0	-44,849	47,809	17,891	130,549	180,370	0	13,598	193,948	63,419	13.30	45.28	46.94	
ATWOOD D0318	483.0	5,133.32	3.0	2,520,000	2,595,602	75,602	1,033,814	63,711	154,455	1,251,982	1,458,142	0	117,390	1,575,552	323,570	19.78	70.98	50.97	
RENO 078																			
HUTCHINSON PUBL D0308	5,050.0	3,524.81	4.4	17,640,486	18,950,226	1,289,740	2,388,443	700,000	2,533,392	5,822,035	8,214,925	0	1,925,448	10,140,373	4,318,338	32.42	80.49	51.33	
NICKERSON D0309	1,400.0	4,070.05	2.2	5,710,278	5,834,003	123,725	2,298,274	283,134	382,109	2,945,517	3,331,383	0	290,414	3,621,797	634,280	17.77	43.42	44.47	
FAIRFIELD D0310	475.0	5,724.46	0.5	2,700,028	2,783,648	83,620	557,735	409,494	138,637	1,104,068	1,080,493	0	105,248	1,185,841	79,792	3.24	50.73	48.47	
PRETTY PRAIRIE D0311	287.5	5,715.70	0.5	1,643,244	1,651,481	8,217	655,475	76,141	83,388	815,024	907,020	0	43,377	970,397	135,373	14.39	57.10	38.71	
HAVEN PUBLIC SC D0312	1,214.0	4,139.72	3.0	5,031,832	5,184,915	153,083	2,082,332	274,488	290,015	2,444,835	2,951,430	0	220,419	3,171,849	325,014	14.79	54.34	40.75	

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COUNTY NAME DISTRICT NAME	EST ENROLL	MUDGET PER-		GENERAL FUND BUDGET							ESTIMATED 1992-93					TAX RATE-			
		1991-92	INC	1991-92	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	DIFF	HILL	EST		
		9-20-92	X	1991-92	1992-93	(5 - 4)	AID	GUARANTEE	AID/	STATE	STATE	AID/	GUARANTEE	AID/	STATE	(14 - 10)	EXHIB	1991	
RENO BULLER	078 D0313	2,144.5	3,552.70	6.4	7,418,770	8,106,340	487,570	2,145,944	441,302	704,751	3,492,017	4,044,828	0	535,630	4,380,438	1,088,441	19.94	67.96	54.47
REPUBLIC PIKE VALLEY	079 D0424	282.0	5,104.40	3.0	1,472,620	1,516,797	44,177	598,928	114,675	94,842	808,445	844,754	0	72,083	918,839	110,394	10.84	52.61	44.68
BELLEVILLE	D0427	657.0	4,934.22	3.0	3,230,498	3,330,540	100,042	1,393,388	0	224,854	1,618,244	1,921,977	0	170,877	2,072,494	474,250	24.34	45.33	39.89
HILLCREST RURAL	D0435	143.5	4,749.34	0.0	973,279	975,280	1	324,941	0	41,893	348,354	480,408	0	31,612	512,220	143,644	23.10	71.62	39.82
RICE STERLING	080 D0374	350.0	5,318.33	0.5	2,904,479	2,939,717	35,238	1,499,739	14,572	180,424	1,694,937	1,830,934	0	137,280	1,948,214	273,277	17.67	49.18	28.09
CHASE	D0401	180.0	4,434.33	0.5	1,210,745	1,214,819	4,074	0	229,303	60,274	289,579	219,131	0	45,812	244,943	-24,634	-1.75	45.83	49.28
LYONS	D0405	846.5	4,600.31	3.0	3,850,000	4,020,445	170,445	1,877,154	148,311	293,832	2,339,517	2,538,224	0	223,334	2,741,542	422,045	20.72	41.54	46.23
LITTLE RIVER	D0444	374.0	5,398.24	0.4	2,035,135	2,047,495	12,360	274,242	341,333	104,995	734,990	634,723	0	77,043	731,784	-5,204	-0.22	54.00	57.44
RILEY RILEY COUNTY	081 D0378	584.5	4,433.57	5.2	2,540,388	2,725,009	184,621	1,328,844	0	149,743	1,478,429	1,870,798	0	113,824	1,984,422	305,993	29.63	55.49	39.07
HAWKATHAN	D0383	4,535.0	3,385.15	4.4	21,448,957	23,843,318	2,394,361	4,411,781	474,411	2,437,800	7,923,842	10,784,224	0	2,004,572	12,788,798	4,834,934	29.77	74.17	53.12
BLUJE VALLEY	D0384	265.0	4,934.62	3.0	1,393,018	1,452,734	59,716	735,484	0	67,014	802,500	900,254	0	30,934	931,190	148,690	19.27	54.80	41.73
ROOKS PALCO	082 D0249	178.0	4,490.03	0.5	1,203,901	1,228,541	24,640	0	305,574	84,192	291,748	0	0	45,509	45,509	-224,239	-12.44	44.19	44.01
PLAINVILLE	D0270	470.0	5,407.59	0.5	2,605,920	2,618,948	13,028	277,230	674,680	142,163	1,116,003	743,938	0	123,302	847,140	-248,843	-8.47	47.51	60.78
STOCKTON	D0271	424.0	4,441.31	3.9	1,957,730	2,052,542	94,812	435,674	316,199	129,282	875,235	931,339	0	98,334	1,029,673	154,418	8.04	49.27	45.95
RUSH LACROSSE	083 D0395	347.0	5,935.68	0.5	2,040,645	2,074,935	34,290	0	482,878	140,748	443,424	514,854	0	122,173	437,027	-6,099	-0.29	51.25	53.30
OTIS-BISON	D0403	348.0	5,274.83	3.0	1,931,383	2,009,477	78,094	432,417	244,213	94,929	1,015,889	1,030,493	0	73,692	1,104,185	88,394	5.79	44.89	42.64
RUBSELL PARADISE	084 D0399	133.0	8,211.69	0.0	1,174,272	1,211,404	37,132	0	74,843	48,792	125,635	0	0	37,084	37,084	-88,551	-4.75	52.65	62.49
RUBSELL COUNTY	D0407	1,189.0	5,029.03	0.5	5,841,214	6,009,420	168,204	228,899	700,000	303,134	1,432,035	1,777,822	0	382,397	2,140,219	728,184	12.88	69.11	54.24
SALINE SALINA	085 D0305	7,180.0	3,408.84	4.4	21,448,717	26,042,004	4,593,287	4,871,856	0	3,757,744	8,429,422	11,244,612	0	2,834,005	14,122,617	5,492,995	31.02	75.96	47.71
SOUTHEAST OF SA	D0304	586.0	5,325.69	0.5	3,129,909	3,145,838	15,929	539,971	415,274	207,222	1,182,467	1,218,965	0	137,494	1,374,459	193,992	6.36	42.11	34.51
ELL-SALINE	D0307	385.0	4,920.41	3.0	1,884,594	1,947,823	63,229	1,233,872	0	99,938	1,293,830	1,421,977	0	45,570	1,447,547	173,717	21.47	42.98	28.75
SCOTT SCOTT COUNTY	084 D0444	1,094.0	4,533.24	1.0	4,857,475	5,010,347	152,872	1,051,484	245,851	442,019	1,739,354	2,089,233	0	351,147	2,440,380	480,824	14.00	56.72	40.57
BEDFORD WICHITA	087 D0239	46,500.0	3,744.87	1.6	171,615,390	177,863,895	6,248,505	4,253,945	700,000	32,534,141	39,490,104	57,199,777	0	24,728,374	81,928,131	42,438,045	28.28	85.47	53.84
DERBY	D0240	4,225.0	3,537.12	6.4	21,238,083	23,427,708	2,189,625	8,223,172	700,000	1,772,449	10,497,821	12,987,290	0	1,347,242	14,334,332	3,434,731	24.79	74.58	42.08
HAYSVILLE	D0241	3,502.0	3,415.10	4.4	11,768,433	12,847,978	1,079,545	5,894,118	0	801,134	4,695,254	8,423,982	0	408,886	9,032,848	2,337,614	41.82	78.54	50.10
VALLEY CENTER P	D0242	2,135.0	3,332.01	8.0	4,968,900	7,484,975	2,516,075	2,871,741	177,704	471,399	3,720,864	4,547,875	0	510,282	5,077,857	1,354,991	35.11	74.24	54.25
MILVANE	D0243	1,975.0	2,720.28	1.9	5,190,542	4,224,447	-966,095	2,741,787	0	425,441	3,387,448	4,240,441	0	475,520	4,735,981	1,348,533	54.99	51.04	39.33
CLEARWATER	D0244	1,020.0	3,992.24	4.2	4,072,108	4,243,027	170,919	1,773,798	132,431	344,792	2,273,021	2,484,051	0	278,772	2,742,823	469,802	17.88	40.54	45.92
COGDARD	D0245	2,240.0	3,488.33	2.0	7,774,847	8,325,440	550,593	2,433,398	35,917	693,223	3,143,038	4,629,147	0	327,249	3,154,414	1,993,378	41.19	81.23	47.90

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COUNTY NAME DISTRICT NAME	EST ENROLL	BUDGET PER-1		GENERAL FUND BUDGET					1991-92					ESTIMATED 1992-93					TAX RATE-1	
		1971-92	INC	1971-92	EST.	DIFF	IMBIC	ADDITIONAL	STATE	TOTAL	IMBIC	ADDITIONAL	STATE	TOTAL	DIFF	MILL	EST			
	0	9-20-92	1971-92	1971-92	1972-93	(5 - 4)	AID	GUARANTEE	INCOME	AID	STATE	AID	STATE	AID	(14 - 10)	EXCISE	1991	1992		

BEDFORD	087																			
MAIZE	D0266	3,170.0	4,044.89	0.5	11,338,626	12,066,799	1,847,773	6,237,933	236,856	573,071	7,067,860	8,943,878	0	435,350	9,378,928	2,309,068	47.22	60.97	43.27	
RENOIX	D0267	1,460.0	4,210.49	0.5	5,949,427	6,178,048	228,621	2,341,323	43,203	402,888	2,807,914	3,214,493	0	304,434	3,823,129	1,015,215	24.82	75.32	47.68	
CHENEY	D0268	603.0	4,156.63	1.2	2,372,972	2,812,468	419,516	1,257,549	9,006	188,003	1,454,378	1,877,141	0	142,887	2,042,028	587,450	43.87	54.63	43.32	

BEWARD	088																			
LIBERAL	D0480	3,030.0	3,246.41	8.9	11,570,287	12,427,776	1,057,489	2,438,407	700,000	1,183,441	4,322,048	5,229,563	0	879,447	4,129,012	1,806,944	14.04	60.80	53.25	
KINGST-PLAINB	D0483	890.0	4,414.93	5.1	2,640,143	2,774,026	133,883	0	661,691	131,277	812,968	660,849	0	114,975	775,824	-37,144	-0.95	43.21	49.95	

SHAWNEE	089																			
BEAMAN	D0345	3,315.0	3,380.83	6.6	11,155,725	11,941,956	786,231	1,318,710	700,000	1,258,325	3,277,035	4,371,058	0	956,361	3,327,419	2,050,384	19.07	72.68	57.88	
SILVER LAKE	D0372	609.5	4,807.94	3.0	2,935,250	3,023,306	88,056	1,703,871	0	226,490	1,920,561	2,086,934	0	172,291	2,239,227	328,666	29.56	57.14	29.25	
ALBURN WASHBURN	D0437	4,950.0	3,183.43	8.9	13,494,157	15,773,713	2,277,556	1,104,718	700,000	1,781,156	3,585,874	5,524,120	0	1,353,727	4,877,847	3,291,973	21.05	62.30	55.58	
SHAWNEE HEIGHTS	D0450	3,354.5	3,300.90	8.9	11,074,518	12,040,151	965,633	3,250,644	700,000	1,233,119	5,183,745	4,029,439	0	937,204	4,946,643	1,782,878	22.64	65.87	54.19	
TOPEKA PUBLIC B	D0501	14,325.0	3,749.66	2.0	53,121,447	54,793,555	1,672,108	4,452,753	633,234	9,225,479	14,311,356	19,086,414	0	7,011,617	24,100,031	11,788,475	24.16	83.78	54.34	

SHERRIDAN	090																			
HODGE COMMUNITY	D0412	500.0	4,708.62	3.0	2,408,459	2,480,714	72,255	702,144	219,657	183,070	1,106,871	1,143,107	0	140,638	1,285,745	178,894	8.48	35.25	49.21	

SHERMAN	091																			
GOODLAND	D0352	1,170.0	4,326.33	2.7	5,109,376	5,244,880	135,504	1,027,401	547,876	411,977	1,987,254	2,323,352	0	313,113	2,644,645	639,411	15.22	35.96	40.10	

SMITH	092																			
SMITH CENTER	D0237	445.0	4,735.11	3.0	2,939,441	3,145,748	186,327	1,143,653	57,607	220,123	1,421,383	1,751,802	0	167,299	1,919,101	497,718	24.41	73.70	54.09	
WEST SMITH COUN	D0238	195.0	5,766.94	0.5	1,124,357	1,130,179	5,822	496,796	34,148	54,301	585,245	648,530	0	41,270	689,800	104,955	15.56	71.16	51.27	

STAFFORD	093																			
STAFFORD	D0349	285.0	6,180.14	0.5	1,753,923	1,770,146	16,223	304,012	276,907	120,926	703,845	641,344	0	91,907	753,253	49,408	3.18	65.68	63.41	
ST JOHN-HUDSON	D0350	453.5	5,086.64	3.0	2,299,141	2,375,995	76,854	284,223	447,818	143,600	877,641	804,382	0	109,139	915,521	37,880	1.45	50.93	53.75	
WACKSVILLE	D0351	285.5	6,216.17	0.5	1,748,501	1,783,390	15,089	0	141,949	93,999	253,948	0	0	71,442	71,442	-184,306	-6.43	39.19	49.24	

STANTON	094																			
STANTON COUNTY	D0452	539.5	5,248.42	0.5	2,815,778	2,845,479	29,701	0	38,604	190,026	228,630	0	0	144,425	144,425	-84,205	-1.20	34.90	37.43	

STEVENS	095																			
HODGON PUBLIC B	D0209	170.0	9,978.45	0.0	1,597,550	1,696,337	98,787	0	89,154	0	59,154	0	0	39,440	39,440	-19,494	-0.25	17.77	19.88	
HIGDON PUBLIC	D0210	1,005.0	5,042.19	0.5	5,012,073	5,417,875	405,802	0	357,484	0	357,484	0	0	305,139	305,139	-52,347	-0.22	19.61	22.04	

SUMNER	096																			
MELLINGTON	D0353	2,025.0	3,387.22	6.4	6,877,743	7,317,942	440,199	2,748,651	123,734	688,837	3,561,222	4,219,322	0	323,535	4,742,857	1,181,635	30.24	74.80	50.76	
CONWAY SPRINGS	D0354	469.0	5,354.63	0.5	2,446,532	2,521,877	77,345	1,232,227	0	162,950	1,395,177	1,630,229	0	123,847	1,754,074	358,899	30.93	69.45	37.25	
BELLE PLAIN	D0357	750.0	4,522.21	3.0	3,360,000	3,516,218	156,218	2,145,794	0	241,067	2,386,861	2,604,957	0	183,218	2,788,175	401,314	34.52	70.20	42.13	
OXFORD	D0358	445.0	4,022.72	1.4	1,820,282	2,173,810	353,528	1,031,420	27,388	116,946	1,175,954	1,476,153	0	88,882	1,565,035	389,081	37.29	54.29	53.80	
ARGONIA PUBLIC	D0359	209.0	5,456.74	0.5	1,173,199	1,179,064	5,865	334,889	29,742	70,238	434,909	353,308	0	53,398	606,706	171,797	18.53	67.25	42.94	
CALDWELL	D0360	324.0	5,366.08	1.2	1,648,850	1,759,450	90,600	462,435	0	106,703	749,338	985,647	0	81,097	1,066,744	297,406	24.71	68.97	44.54	
SOUTH HAVEN	D0509	220.0	4,696.09	3.6	1,043,644	1,101,605	57,941	516,241	0	51,649	567,890	683,999	0	39,235	723,254	153,344	21.36	63.01	41.49	

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) X 1991-92 INC	GENERAL FUND BUDGET						ESTIMATED 1992-93						TAX RATE		
			(1) 1991-92	(2) 1992-93	(4) DIFF (5 - 4)	(5) BASIC AID	(6) ADDITIONAL GUARANTEE	(7) STATE AID/ INCOME	(8) TOTAL STATE AID	(9) BASIC AID	(10) ADDITIONAL GUARANTEE	(11) STATE AID/ INCOME	(12) TOTAL STATE AID	(13) DIFF (14 - 10)	(14) MILL EQUIV	(15) 1991	(16) 1992
THOMAS	097																
BREMSTER	D0314	142.0	6,301.77	0.5	920,000	927,868	7,868	0	62,977	47,223	110,200	173,988	0	35,871	209,479	99,279	9.08 44.43 53.14
COLBY PUBLIC SC	D0315	1,313.0	4,117.43	3.0	5,287,190	5,548,367	261,177	1,778,430	223,185	414,809	2,416,124	3,005,822	0	315,038	3,320,860	904,734	23.00 47.96 27.32
GOLDEN PLAINS	D0316	146.5	6,303.99	0.5	979,182	1,004,178	4,996	179,691	61,250	50,194	291,135	347,359	0	38,148	405,807	114,572	13.45 59.81 42.33
TREGO	098																
WAKEENEY	D0208	602.0	4,826.54	3.0	2,924,886	3,012,632	87,746	953,240	284,131	173,373	1,410,744	1,469,194	0	131,768	1,600,962	190,218	7.69 49.77 44.88
WALNUT	099																
HILL CREEK VALL	D0329	545.0	4,470.77	4.6	2,532,246	2,647,761	115,515	1,029,821	81,753	285,984	1,397,508	1,450,848	0	217,356	1,668,204	270,646	16.88 60.39 48.97
WALNUT EAST	D0330	600.0	4,876.03	3.0	3,023,625	3,114,334	90,709	1,642,812	96,876	155,817	1,895,805	2,021,930	0	118,425	2,140,375	244,870	16.82 64.03 50.91
WALLACE	100																
WALLACE COUNTY	D0241	289.0	4,845.18	3.0	1,419,638	1,442,228	42,590	347,478	96,170	102,827	546,475	630,128	0	78,152	708,280	161,805	11.39 60.77 49.90
MEKIAN	D0242	105.5	7,082.13	0.0	733,000	747,165	14,165	0	153,794	22,142	175,936	199,986	0	18,828	216,814	40,878	5.47 61.33 56.97
WASHINGTON	101																
NORTH CENTRAL	D0221	170.0	6,156.85	0.5	1,111,312	1,116,847	5,535	372,792	111,320	44,633	528,745	543,376	0	33,922	577,298	46,553	5.96 49.66 42.77
WASHINGTON BOHD	D0222	370.0	5,505.18	0.5	2,152,527	2,163,290	10,763	1,143,911	27,287	126,261	1,317,499	1,425,214	0	95,942	1,321,178	203,719	21.40 55.84 28.63
BARNES	D0223	375.0	5,417.64	0.5	2,071,164	2,081,320	10,156	474,532	180,483	199,861	814,874	911,854	0	121,499	1,033,353	218,477	12.71 60.70 44.53
CLIFTON-CLYDE	D0224	390.0	5,184.37	3.0	2,123,000	2,184,689	61,689	847,584	198,090	101,428	1,147,102	1,203,948	0	77,088	1,281,036	133,934	8.90 51.20 45.62
MICHITA	102																
LEDTI	D0467	576.0	5,008.20	3.0	2,969,862	3,058,961	89,099	315,472	0	333,649	849,141	1,145,048	0	253,398	1,398,646	549,505	20.31 68.51 46.00
MILSON	103																
ALTONA-HIDWAY	D0387	380.5	5,369.28	1.1	2,053,789	2,077,365	23,576	1,180,317	110,581	73,151	1,364,049	1,464,788	0	85,577	1,520,285	156,336	14.80 39.00 20.00
NEEDSHEA	D0461	710.0	4,899.79	2.7	3,510,700	3,603,873	93,173	2,209,728	121,672	179,875	2,511,275	2,660,702	0	134,710	2,797,412	286,137	21.42 38.27 20.00
FREDONIA	D0484	896.0	4,723.31	1.7	4,225,000	4,304,872	79,872	2,068,986	177,728	344,387	2,491,071	2,704,307	0	185,741	2,890,948	398,977	17.52 63.42 44.98
EDUCATION	104																
YATES CENTER	D0366	600.0	3,874.09	1.1	2,400,000	2,858,646	458,646	1,095,232	184,499	157,698	1,437,429	1,683,251	0	119,835	1,803,104	365,677	18.60 43.38 52.97
EDUCATION	105																
TURNER-KANSAS C	D0202	3,860.0	3,599.75	5.7	13,794,952	14,691,160	896,208	5,944,951	700,000	672,933	7,337,884	8,767,948	0	311,447	9,279,395	1,941,511	23.54 69.30 53.29
PIPER-KANSAS CI	D0203	1,180.0	4,507.98	0.5	5,134,841	5,346,014	211,173	2,070,604	700,000	286,731	3,057,335	2,753,048	0	217,923	2,970,971	-84,364	-2.16 51.04 62.49
BONNER SPRINGS	D0204	2,160.0	3,710.33	2.6	7,813,943	8,220,960	406,997	2,376,157	571,036	747,521	3,694,714	4,190,700	0	568,136	4,718,836	1,024,122	20.67 75.05 59.61
KANSAS CITY	D0500	21,119.0	3,806.34	0.5	79,451,059	80,787,989	1,136,930	36,898,444	221,144	7,261,920	44,481,508	49,317,645	0	5,319,288	54,836,903	10,385,395	24.74 57.27 28.08
STATE TOTALS		429,493.9	844.5		1,805,675,188	470,326,779			201,701,534		797,912,181		185,000,007	226,851,003	17,324.21		
		1,500,962.80	1,719,082,542			86,612,646		54,032,872		726,061,185		0	932,912,188	5,366.00	13,137.34		

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DAVE WEBB

SENATOR, ELEVENTH DISTRICT
DOUGLAS, FRANKLIN, JOHNSON,
MIAMI, OSAGE COUNTIES

HOME ADDRESS: 18601 NALL
STILWELL, KANSAS 66085
(913) 681-8600

OFFICE: 128-S STATEHOUSE
TOPEKA, KANSAS 66612
(913) 296-7361



TOPEKA

SENATE CHAMBER

COMMITTEE ASSIGNMENTS
VICE-CHAIRMAN: AGRICULTURE
MEMBER: EDUCATION
FEDERAL & STATE AFFAIRS
LOCAL GOVERNMENT
LEGISLATIVE EDUCATIONAL
PLANNING COMMITTEE

(L9250)
3/26/92
3:30

SUBJECT: Proposed School Finance Plan

- A. Budget controls--.5% - 3.0% plus 5.9% for 4th enrollment category not to exceed median of 5th enrollment category. Provides a budget floor of 90% of prior year's median general fund budget per pupil for their enrollment category. In addition, no school district may raise their general fund budget per pupil if it is 125% above median for their enrollment category.
- B. District wealth--Assessed valuation and 18% taxable income
- C. Income Tax Rebate--18% and phase out 6% annually
- D. Equalizes technology levy
- E. No hold harmless

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ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a)
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1991-92	Proposed Plan 1992-93
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	\$ -----	\$ 1,805,695
	-----	24,000
TOTAL	\$ 1,718,666	\$ 1,829,695
General State Aid Basic Additional Guarantee	\$ 477,235 49,742	\$ 880,837 0
SUBTOTAL	\$ 526,977	\$ 880,837
Special Provision for Appeals Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority (d)	0	13,063
TOTAL, General State Aid	\$ 526,977	\$ 893,900
Income Tax Rebate	201,692	155,000
TOTAL, General Aid, SDAVTR, & Rebate	\$ 728,669	\$ 1,048,900
Transportation Aid	44,550	44,550(e)
GRAND TOTAL Increase over 1990-91	\$ 773,219	\$ 1,093,450 320,231
State Aid Ratio (b)	30.7%	48.9%
State Aid and Income Tax Ratio (c)	42.2%	57.3%
Est. Property Tax Increase	\$ 125,799	\$ (305,252)(f)
Est. KPERS Requirement		
Est. KPERS Increase over 1991-92		

- a) Based on latest information available
b) General state aid divided by general fund budget
c) General state aid, income tax rebate, and SDAVTRF divided by
general fund budget
d) Estimated amount to fund appeals to State Board of Tax Appeals for
operating cost due to construction, etc.
e) Based on current year appropriation
f) Mill levies computed in Column 18 assumes each school district will have the
same cash balance on July 1, 1992, as they had the prior year

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1992-93

	Current Law	Proposed Plan
Basic Budget Controls	3% - 9%	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th enr. cat.* Min. 90% of median & no inc. if 125% of median
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	N.A.	None
Local Effort Rate	N.A.	4.550%
District Wealth	Two-year average of assessed val. and taxable income	Assessed val. and 18% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	18% of liability before credits for taxes paid to another state
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same, plus severance tax receipts for prior year
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, bilingual ed., inservice ed., parent ed., & educ. excellence funds	Same
Enrollment Categories	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9 10,000 and over	Same
Technology Levy	Limit 2 mills	Equalized
Minimum Levy	Reduce categorical aid until general fund equals 60% of median levy	None

*In addition, prior year's increases in social security, insurance, and unused budget authority. (Authorizes up to 2.6% of unused budget in 1992-93.)

**Categorical aid includes transportation, food service, bilingual, inservice, driver training, parent education, and income tax rebate

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PREPARED BY: State Department of Education and
Legislative Research Department
Computer Printout: L92B0
Date: March 23, 1992

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PROPOSED STATE AID PLANS
1992-93 School Year
(Amounts in Thousands)

	Actual <u>1991-92</u>	Proposed Plan <u>1992-93</u>
General Fund Budget Limitations	1%-2% plus 1% subject to protest petition	.5%-3.0% plus 5.9% for 4th enr. cat. not to exceed median of 5th cat., min. 90% of median, & no inc. if 125% of median
Est. General Fund Budget	1,718,666	1,829,695
Percent Budget Increase	4.4%	6.5%*
General State Aid (inc. add. guar.)	526,977	883,900
Income Tax Rebate (a)	201,692	155,000
Ratio of General State Aid and Income Tax Rebate to Budget	42.2%	57.3%
Est. Property Tax Increase (b)	125,799	(305,252)
Est. Property Tax Rate Increase	8.6 mills	(20.4 mills)
Est. Percent Increase in Teacher Salaries (b)	3.5%	5.9%**

General Assumptions

- USD cash balance on July 1, 1992, is same as July 1, 1991
- Enrollment increase of 1.3% or approximately 5,525 students on
September 20, 1992

(a) Based upon the current law

(b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>FTE</u> <u>9-20-90</u>	Est. FTE <u>9-20-91</u>	Est. FTE <u>9-20-92</u>
399,979.0	403,822.9	408,394.0	414,592.7	423,968.6	429,493.9

* The statewide average budget increase will be approximately 4.9% for all enrollment categories except the fourth. This increase takes into account enrollments, social security, utilities, appeals to the State Board of Tax Appeals, and unused budget authority.

** The statewide average salary increase will be approximately 4.4% except for the fourth enrollment category.

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COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1992, FTE enrollment
- 2 - 1991-92 estimated general fund budget per pupil
- 3 - 1992-93 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- | | |
|---|----------------------------|
| 0-399.9 (use 200-399.9 category median) | \$ 5,404 |
| 400-1,999.9 (use 200-399.9 category median with linear transition) | \$5,404 - 1.261250 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median) | |
| Plus 5.9% of preceding year except for USD's whose BPP exceeds the 5th enrollment category median | \$ 3,386 |
| 10,000 and over (use 10,000 and over category median) | \$ 3,806 |
- 4 - 1991-92 estimated general fund budget
- 5 - 1992-93 estimated general fund budget utilizing budget controls of .5%-3.0% plus 5.9% for 4th enrollment category not to exceed median of the 5th enrollment category
- 6 - Difference (Column 5 - 4)
- 7 - 1991-92 estimated general (basic) state aid
- 8 - 1991-92 estimated additional guarantee (hold harmless clause)
- 9 - 1991-92 estimated income tax rebate
- 10 - 1991-92 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1992-93 estimated general (basic) state aid
- 12 - 1992-93 estimated additional guarantee (hold harmless clause)
- 13 - 1992-93 estimated income tax rebate
- 14 - 1992-93 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1992-93 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1991-92 general fund mill rate
- 18 - ESTIMATED 1992-93 General fund mill rate

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COUNTY NAME	DISTRICT NAME	EST	BUDGET PER 1		GENERAL FUND BUDGET				ESTIMATED 1992-93				TAX RATE							
			ENROLL	X	1991-92	EST. 1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL AID	GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL AID	GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL 1991	EBT 1992
ALLEN	001																			
MARKHAM VALLEY	D0256	342.0	4,347.0411.9		1,423,618	1,816,535	192,937	740,171	128,870	117,753	994,794	1,140,930	0	89,495	1,230,425	233,631	20.30	44.90	44.44	
DELA	D0257	1,790.0	3,488.74 3.0		4,243,101	6,432,186	189,085	3,341,846	0	477,800	3,839,044	4,499,157	0	342,913	4,842,070	1,023,024	37.71	71.03	30.08	
HUMBOLDT	D0258	610.0	4,531.61 3.0		2,827,725	2,912,857	84,832	1,568,931	67,184	160,894	1,799,011	2,041,980	0	122,284	2,164,244	365,253	24.43	40.43	35.59	
ANDERSON	002																			
GARNETT	D0365	1,040.0	4,239.54 3.0		4,407,000	4,541,399	134,399	1,645,083	227,639	367,989	2,250,711	2,736,142	0	272,081	3,008,243	757,532	24.90	54.25	26.95	
CREST	D0479	316.0	4,873.82 3.0		1,545,000	1,591,350	46,350	880,823	132,927	58,129	1,071,889	1,131,679	0	44,187	1,176,844	103,977	12.08	50.17	41.67	
ATCHISON	003																			
ATCHISON CO DOM	D0377	768.5	5,150.84 0.5		3,958,422	3,978,209	19,787	1,934,760	20,481	205,993	2,161,434	2,576,121	0	156,561	2,732,682	571,248	28.01	43.99	27.03	
ATCHISON PUBLIC	D0409	1,685.8	3,639.84 3.0		4,156,417	4,341,126	184,709	2,215,317	77,254	787,288	3,029,831	3,661,435	0	540,336	4,241,771	1,211,940	32.41	43.00	26.60	
BARBER	004																			
BARBER COUNTY N	D0254	750.0	4,295.86 3.0		3,367,232	3,468,249	101,017	475,442	408,749	244,842	1,329,033	1,541,932	0	186,087	1,728,019	398,986	10.86	48.34	37.79	
SOUTH BARBER	D0255	320.0	5,087.32 3.0		1,671,249	1,721,389	50,140	41,553	319,782	110,550	471,885	558,268	0	84,021	642,289	170,404	7.86	50.55	43.42	
BARTON	005																			
CLAFIN	D0354	300.0	5,574.67 0.5		1,588,782	1,680,742	91,960	307,442	224,504	97,877	630,043	777,204	-0	74,389	851,895	221,852	14.74	57.87	46.93	
ELLIMWOOD PUBLI	D0355	575.0	5,115.30 2.1		2,895,773	3,001,776	106,003	1,048,347	309,973	192,920	1,581,260	1,718,813	-0	146,625	1,865,488	314,178	14.84	47.78	35.22	
GREAT BEND	D0428	3,370.0	3,204.52 8.9		10,805,000	11,747,703	942,703	1,837,440	700,000	1,387,742	4,145,382	5,763,278	-0	1,306,728	4,970,004	2,824,624	32.87	44.54	38.81	
HOBBSINGTON	D0431	770.0	4,274.59 3.7		3,338,886	3,461,042	122,176	1,351,941	221,807	344,967	1,618,715	2,122,635	-0	184,181	2,308,816	490,101	20.69	51.05	30.64	
BOURBON	006																			
FORT SCOTT	D0234	2,030.0	3,178.41 8.9		6,592,349	7,179,042	586,713	2,568,794	211,178	718,752	3,498,726	4,399,915	0	546,271	4,946,186	1,447,460	26.34	68.56	41.21	
LIGHTTOWN	D0235	485.0	4,594.32 3.6		2,245,000	2,345,709	90,709	1,400,172	42,723	87,031	1,549,924	1,761,435	0	46,144	1,827,581	277,655	26.71	38.29	20.00	
BROWN	007																			
HIAMATHA	D0415	1,215.0	4,209.25 3.0		5,120,127	5,273,739	153,612	2,199,639	137,117	343,421	2,700,197	3,307,151	0	274,210	3,583,341	883,144	28.55	42.68	31.09	
SOUTH BROWN COU	D0430	890.0	4,532.48 3.0		3,109,280	3,221,231	111,951	1,875,983	85,211	148,493	2,109,887	2,355,057	-0	112,858	2,467,915	358,228	26.18	57.71	34.19	
BUTLER	008																			
LEON	D0205	790.0	3,925.9611.5		3,079,913	3,497,449	417,536	1,702,010	23,840	181,332	1,907,202	2,470,473	0	137,818	2,408,491	701,289	39.90	49.24	29.83	
REXINGTON-WHITE	D0206	525.0	5,239.82 0.6		2,685,140	2,777,749	92,609	905,021	110,982	183,102	1,199,105	1,574,495	0	139,143	1,713,858	514,753	27.40	44.45	34.03	
CIRCLE	D0375	1,294.0	4,145.18 3.0		5,393,902	5,355,731	161,829	977,339	700,000	376,893	2,053,934	2,551,724	0	284,223	2,837,949	784,015	14.81	48.42	32.83	
ANDOVER	D0385	1,749.0	3,609.70 3.0		4,147,171	4,502,745	335,594	1,859,531	70,351	483,914	2,413,794	3,642,473	0	519,793	4,182,444	1,568,670	38.41	78.24	38.14	
ROBE HILL PUBLI	D0394	1,324.0	4,075.65 0.9		5,844,835	4,249,782	404,927	3,445,155	0	454,606	3,901,761	4,858,735	0	247,033	5,005,748	1,104,007	56.94	80.47	33.94	
DOUGLASS PUBLIC	D0394	775.0	4,740.59 3.0		3,597,101	3,800,143	203,042	2,344,788	0	220,253	2,587,041	2,982,383	0	147,398	3,149,783	562,742	32.30	55.21	20.00	
ALBUQUA	D0402	2,126.6	3,232.23 8.9		4,726,604	7,485,419	798,815	2,624,212	0	845,048	3,449,260	4,722,944	0	642,260	5,245,226	1,895,966	54.73	77.76	35.93	
EL DORADO	D0490	2,250.0	3,321.04 8.4		7,375,088	8,097,438	722,370	1,678,244	394,703	1,007,739	3,080,708	4,242,444	0	745,909	5,028,333	1,947,643	35.17	64.93	36.70	
FLINTHILLS	D0492	230.0	5,535.13 0.5		1,325,443	1,332,293	6,630	394,905	84,845	41,235	542,965	689,099	0	46,540	735,439	192,654	17.43	59.34	34.30	
CHASE	009																			
CHASE COUNTY	D0284	543.0	4,191.8311.6		2,340,000	2,434,041	274,041	809,188	150,420	128,124	1,077,732	1,507,885	-0	104,978	1,614,843	517,131	23.50	49.94	34.22	

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) 1991-92 INC	BUDGET PER-		GENERAL FUND BUDGET				1991-92			ESTIMATED 1992-93				TAX RATE-		
			(4) 1991-92	(5) 1992-93	(6) EST.	(7) DIFF	(8) BASIC AID	(9) ADDITIONAL AID GUARANTEE	(10) STATE AID/INCOME	(11) TOTAL STATE AID	(12) BASIC AID	(13) ADDITIONAL GUARANTEE	(14) STATE AID/INCOME	(15) TOTAL STATE AID	(16) DIFF (14-10)	(17) MILL EQUIV 1991	(18) EST 1992	
CHAULTAHLA 010																		
CEDAR VALE D0285	190.0	4,892.44	3.0	847,430	957,450	90,020	273,972	71,223	54,005	399,200	390,613	0	41,045	421,658	222,458	29.85	52.62	29.52
CHAULTAHLA COUN D0286	495.0	5,199.45	2.0	2,612,723	2,643,798	31,075	1,433,752	29,418	121,842	1,584,732	1,882,331	0	92,391	1,974,722	389,990	29.67	37.31	20.00
CHEROKEE 011																		
RIVERVIEW D0404	718.0	4,381.47	3.0	3,289,494	3,388,177	98,683	2,033,982	277,073	91,820	2,402,875	2,321,493	0	49,785	2,891,278	188,403	11.70	37.95	31.22
COLLEGE D0493	1,305.0	4,010.73	3.0	5,238,013	5,395,151	157,138	2,305,900	317,132	312,804	2,935,534	3,447,143	0	237,812	3,684,635	749,119	22.84	53.36	29.33
CALENA D0499	740.0	4,602.91	3.0	3,449,881	3,553,380	103,499	2,741,805	0	153,283	2,895,088	3,071,434	0	114,979	3,186,413	293,325	48.59	47.94	20.00
BAKTER SPRING D0508	860.0	4,803.17	1.2	4,087,500	4,179,050	91,550	2,684,555	0	244,823	2,903,378	3,258,319	0	187,972	3,445,911	542,533	42.74	43.28	20.00
CHEYENNE 012																		
CHEYLIN D0103	220.0	6,527.60	0.5	1,452,371	1,459,653	7,282	0	24,087	83,487	109,574	272,042	0	43,452	335,514	225,940	12.14	59.97	43.91
ST FRANCIS CORR D0297	430.0	5,041.95	3.0	2,160,477	2,233,080	72,603	475,915	108,344	137,480	923,761	1,218,400	0	104,009	1,324,409	400,648	22.84	51.25	24.11
CLARK 013																		
HINDELLA D0219	193.0	5,374.48	1.1	1,084,571	1,075,980	11,409	78,480	149,254	78,704	326,440	390,034	0	59,817	449,853	123,213	9.65	54.53	42.85
ARLAND D0220	274.5	5,352.72	1.5	1,449,323	1,490,815	21,492	0	7,440	119,743	127,383	225,407	0	91,099	316,414	189,033	7.97	49.48	40.09
CLAY 014																		
CLAY CENTER D0379	1,625.0	3,522.84	3.0	5,800,000	5,974,012	174,012	2,358,548	0	-493,631	3,052,199	3,780,127	0	375,173	4,155,300	1,103,101	30.44	51.31	20.00
CLOUD 015																		
CONCORDIA D0333	1,335.0	4,017.18	3.0	5,421,187	5,604,384	183,197	2,354,713	14,410	-441,157	3,012,280	3,735,043	0	335,291	4,070,354	1,058,074	37.35	73.79	32.55
SOUTHERN CLOUD D0334	257.0	5,344.38	1.4	1,371,347	1,395,772	24,425	302,409	88,983	78,648	670,040	808,931	0	39,790	848,721	198,641	18.90	48.80	26.41
COFFEY 016																		
LENO-WAVERLY D0243	525.0	4,348.21	8.3	2,332,817	2,524,194	191,377	1,329,133	142,432	152,425	1,424,190	1,807,541	0	115,847	1,923,388	299,198	23.23	46.50	37.44
BURLINGTON D0244	943.5	5,108.78	0.5	4,730,730	4,944,917	214,187	0	220,234	0	220,234	0	0	201,388	201,388	-18,846	-0.04	9.12	9.67
LEROY-GRIDLEY D0245	345.0	5,067.62	3.0	1,728,057	1,800,779	72,722	401,870	228,787	107,800	938,157	1,029,908	0	81,703	1,111,611	173,454	12.06	45.30	34.59
COMANCHE 017																		
COMANCHE COUNTY D0300	430.0	5,579.35	0.5	2,404,230	2,416,250	12,020	0	532,559	141,230	473,789	440,844	0	107,339	748,205	94,414	3.09	51.38	48.01
COMLEY 018																		
CENTRAL D0442	370.0	4,951.05	3.0	1,815,350	1,884,845	69,495	893,297	37,142	94,744	1,025,205	1,242,389	0	72,024	1,314,413	289,208	25.16	59.53	34.24
EDMUND D0443	415.0	4,805.51	3.0	1,931,814	2,054,117	122,303	1,148,315	0	122,129	1,300,444	1,828,390	0	100,422	1,428,812	328,368	42.55	72.72	38.28
WINFIELD D0445	2,435.0	3,534.78	6.2	8,537,782	9,243,730	805,948	2,384,954	232,495	942,772	3,782,423	5,223,981	0	731,733	5,935,714	2,173,291	38.93	78.74	47.28
ARKANSAS CITY D0470	3,050.0	3,427.61	4.4	10,444,197	11,134,053	689,856	3,812,191	307,093	1,023,107	5,342,391	4,748,482	0	777,889	7,544,271	2,203,880	35.91	70.89	38.31
DEXTER D0471	135.0	6,145.05	0.5	998,570	1,003,544	4,974	473,174	45,097	39,417	857,888	617,671	0	30,110	447,781	69,893	14.70	50.88	32.04
DRAWFORD 019																		
NORTHEAST D0246	570.0	4,152.80	12.3	2,398,240	2,472,374	74,134	1,543,583	0	137,054	1,701,139	2,077,579	0	104,544	2,182,125	480,984	54.79	49.27	24.06
CHEROKEE D0247	793.5	4,751.51	3.0	3,770,320	3,863,437	93,117	2,175,204	130,239	177,921	2,483,344	2,817,467	0	135,225	2,932,692	449,328	29.49	54.20	24.44
STARR D0248	1,103.0	3,970.47	3.0	4,413,180	4,545,548	132,368	2,857,495	48,143	330,098	2,935,914	3,242,571	0	290,653	3,513,424	577,508	38.82	38.57	20.00
FRONTENAC PUBLI D0249	480.0	4,491.42	3.0	2,241,243	2,247,032	5,789	1,350,072	0	145,200	1,495,272	1,720,521	0	110,354	1,830,877	335,605	38.56	42.10	20.00
PITTSBURG D0250	2,925.0	3,105.98	8.9	9,187,501	10,005,149	817,648	3,042,134	-317,335	1,295,101	4,674,570	5,845,835	0	984,312	6,850,147	2,175,577	38.40	44.44	33.98

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) 1991-92 INCI	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-92				TAX RATE-				
			(4) 1991-92	(5) 1992-93	(6) DIFF (5 - 4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/ INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/ INCOME	(14) TOTAL STATE AID	(15) DIFF (14 - 10)	(16) MILL EQUIV	(17) 1991	(18) 1992		
DECATUR	020																		
DECATUR	D0294	452.0	4,503.11	3.0	2,900,000	3,024,106	124,106	1,035,047	19,017	207,725	1,261,809	1,747,849	0	157,877	1,905,726	443,917	28.10	50.27	20.00
PRAIRIE HEIGHTS	D0295	100.0	7,090.17	0.0	730,287	730,288	1	154,194	40,358	28,377	242,929	333,453	0	21,548	355,221	112,292	19.98	83.56	35.98
DICKINSON	021																		
DICKINSON	D0393	327.0	5,982.47	0.5	1,739,260	1,769,054	7,794	888,024	37,241	109,251	1,034,616	1,252,065	0	83,034	1,335,099	300,483	28.69	57.19	20.00
MOBILE	D0435	1,430.0	3,835.30	3.0	5,435,000	5,649,015	214,015	2,324,282	141,113	539,459	3,004,854	3,569,632	0	410,004	3,779,636	774,802	32.07	68.13	35.20
CHAPMAN	D0473	1,240.0	4,048.81	3.0	4,991,940	5,170,987	178,947	2,142,532	116,717	268,718	2,527,967	3,173,748	0	204,233	3,378,001	850,034	24.72	64.33	38.15
RURAL VISTA	D0481	348.5	5,172.99	3.0	1,924,869	2,006,665	81,796	898,447	55,352	108,445	1,022,444	1,257,009	0	82,434	1,339,445	316,981	27.28	45.82	28.93
HERINGTON	D0487	575.0	4,253.25	7.0	2,525,753	2,763,181	177,428	1,614,896	0	158,424	1,774,320	2,048,705	0	120,404	2,189,111	414,791	42.90	71.22	40.00
DOHIPHAN	022																		
MATHENA	D0404	510.0	4,942.85	3.0	2,535,481	2,611,735	76,074	1,820,093	0	117,340	1,937,433	2,124,677	0	89,197	2,213,874	276,421	39.94	39.51	20.00
HIGHLAND	D0425	285.0	5,427.15	0.5	1,549,452	1,557,200	7,748	938,269	0	44,230	1,004,499	1,150,729	0	50,334	1,201,045	194,544	30.57	54.31	20.00
TROY PUBLIC SCH	D0429	405.0	4,520.07	7.2	1,873,570	2,009,140	135,570	1,312,427	0	105,298	1,417,925	1,619,283	0	80,030	1,899,313	281,388	47.34	39.70	20.00
MIDWAY SCHOOLS	D0433	200.0	5,478.19	0.5	1,112,072	1,117,633	5,561	445,117	0	89,921	805,038	644,908	0	45,541	712,449	207,411	27.75	57.99	20.49
ELMOOD	D0486	225.5	5,915.64	0.5	1,328,044	1,340,452	12,384	714,779	57,377	23,839	807,995	927,694	0	25,719	953,415	145,420	20.15	49.42	24.19
DOUGLAS	023																		
BALDWIN CITY	D0348	1,097.5	4,450.25	3.0	4,676,764	5,030,677	353,913	2,412,627	0	325,043	2,737,870	3,475,851	0	247,057	3,722,908	985,018	44.47	48.95	31.42
ELDORA	D0491	850.0	4,785.91	1.9	4,603,895	4,145,949	142,074	2,835,533	0	289,241	2,814,794	3,104,397	0	197,045	3,201,442	486,648	34.18	44.18	20.00
LAWRENCE	D0497	8,740.0	3,623.72	8.0	30,887,500	33,240,560	2,453,060	0	700,000	4,919,712	5,619,712	11,142,151	0	3,799,114	14,881,267	9,261,555	29.23	49.48	41.40
EDWARDS	024																		
KIMBLEY-OFFERLE	D0347	395.3	5,432.09	0.5	2,154,911	2,145,484	10,773	497,333	125,243	243,714	864,872	1,050,701	0	185,231	1,235,932	349,340	22.68	71.62	42.05
LEWIS	D0502	195.0	5,413.80	0.5	1,080,277	1,040,970	10,693	0	197,537	75,092	272,429	328,094	0	87,072	385,144	112,587	8.12	51.24	41.44
ELK	025																		
WEST ELK	D0282	448.0	5,424.25	0.5	2,424,638	2,442,214	17,574	970,668	148,432	157,039	1,294,139	1,494,913	0	119,354	1,614,267	318,128	20.18	37.30	20.00
ELK VALLEY	D0283	185.0	5,017.17	3.0	963,294	992,196	28,900	590,750	44,454	25,304	670,510	724,822	0	24,833	753,635	83,145	17.64	53.27	38.34
ELLIS	024																		
ELLIS	D0388	375.0	5,271.90	3.0	1,979,598	2,038,988	59,390	545,918	298,444	123,681	968,045	1,029,950	0	94,001	1,123,951	155,886	8.72	46.39	39.91
VICTORIA	D0432	384.0	4,761.61	3.0	1,872,000	1,928,141	56,141	753,079	189,428	108,742	1,051,469	1,115,679	0	82,442	1,198,341	144,872	10.02	36.65	30.94
HAYS	D0489	3,420.0	3,702.89	2.8	12,704,425	13,058,386	353,961	1,325,250	700,000	1,411,203	3,636,453	5,943,427	0	1,072,854	7,015,981	3,379,528	32.10	78.78	39.95
ELLSWORTH	027																		
ELLSWORTH	D0327	775.0	4,838.72	2.5	3,725,818	3,845,573	119,755	1,916,320	0	247,908	2,164,228	2,612,080	0	188,417	2,800,497	634,269	34.76	49.81	32.04
LORRAINE	D0328	536.0	5,881.19	0.5	3,143,494	3,148,082	24,586	0	201,503	142,358	344,041	953,320	0	123,548	1,077,048	713,007	19.71	73.40	47.18
FINNEY	028																		
HOLCOMB	D0363	700.0	5,392.72	0.5	3,638,940	3,793,776	134,816	0	88,305	0	88,305	0	0	85,427	85,427	-2,678	-0.02	27.26	28.80
GARDEN CITY	D0457	6,419.6	3,111.84	8.9	20,423,938	22,432,800	2,008,862	6,079,247	700,000	2,130,090	8,909,337	12,763,737	0	1,418,927	14,382,644	5,473,327	33.14	45.94	38.80
FORD	029																		
SPEARVILLE	D0381	265.0	4,952.69	3.0	1,349,607	1,390,094	40,487	441,527	32,918	82,785	787,230	893,105	0	42,919	954,024	198,794	23.40	54.63	29.77
BOJCE CITY	D0443	4,320.0	3,270.44	8.9	13,870,000	18,385,816	1,515,816	2,440,782	700,000	1,734,681	4,875,443	7,670,892	0	1,318,405	8,988,997	4,113,554	34.03	75.27	47.08
BUCKLIN	D0439	370.0	3,946.8922	6	1,394,342	1,799,532	405,190	424,293	204,843	182,580	781,734	1,044,299	0	115,945	1,142,204	380,448	24.13	37.27	43.24

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COUNTY NAME DISTRICT NAME	EST ENROLL 9-30-92	(3) X 1991-92 INC	BUDGET PER-		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-92				TAX RATE-	
			(1)	(2)	(4) 1991-92	(5) EST. 1992-93	(6) DIFF (5 - 4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/ INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/ INCOME	(14) TOTAL STATE AID	(15) DIFF (14 - 10)	(16) MILL EQUIV 1991	(17) EST 1992
FRANKLIN 030																		
WEST FRANKLIN D0287	796.0	4,571.35	3.0	3,652,945	3,742,354	109,889	2,174,103	17,251	140,304	2,353,858	2,483,244	0	121,988	2,805,224	451,376	24.55	56.10	29.34
CENTRAL HEIGHTS D0288	550.0	4,324.75	8.3	2,410,000	2,409,757	199,757	1,541,111	33,341	123,972	1,708,424	1,980,469	0	101,822	2,082,291	373,867	36.67	39.92	20.00
MELLVILLE D0289	714.0	4,814.91	3.0	3,491,774	3,576,928	104,732	1,947,891	0	243,922	2,191,813	2,501,142	0	185,388	2,484,530	494,717	32.55	67.45	33.49
OTTAWA D0290	2,310.0	3,230.16	8.9	7,368,000	8,125,748	757,748	3,087,442	103,583	754,048	3,945,293	5,123,722	0	573,097	5,496,819	1,761,526	39.89	54.92	28.32
GEARY 031																		
JUNCTION CITY D0475	7,342.0	3,191.04	8.9	23,463,343	25,583,244	2,119,881	12,707,275	700,000	940,078	14,347,253	17,088,455	0	729,484	17,818,141	3,450,788	42.78	54.41	24.08
GOVE 032																		
GRIDWELL PUBLIC D0291	152.0	7,042.04	0.0	1,044,849	1,070,390	3,521	215,492	85,747	48,742	350,201	447,489	0	37,045	384,734	154,533	17.89	43.35	39.37
WHEATLAND D0292	175.5	7,049.64	0.0	1,245,410	1,245,410	0	144,892	178,244	73,119	394,257	529,671	0	55,573	585,244	188,987	18.45	41.27	34.00
QUINTER PUBLIC D0293	354.0	5,215.05	3.0	1,846,124	1,901,511	55,385	744,415	104,370	110,257	979,242	1,142,654	0	83,799	1,224,435	247,213	19.44	40.73	40.73
GRAHAM 033																		
WEST GRAHAM-HDR D0280	117.5	8,391.35	0.0	1,006,942	1,006,942	0	0	234,032	34,753	270,985	280,027	0	28,085	308,112	37,127	4.09	49.73	64.33
HILL CITY D0281	523.5	5,349.39	0.5	2,841,884	2,876,194	34,310	945,961	304,034	154,081	1,404,074	1,518,224	0	118,424	1,624,832	230,774	10.23	30.41	37.59
GRANT 034																		
ULYBES D0214	1,700.0	4,545.32	0.5	7,447,000	7,799,855	352,855	0	449,879	0	449,879	0	0	398,734	398,734	-71,143	-0.31	31.19	31.91
GRAY 035																		
CIMARRON-ENGLISH D0102	555.0	5,170.99	1.3	2,864,724	2,905,880	41,154	884,054	204,144	190,947	1,281,185	1,353,314	0	445,140	1,498,454	417,269	19.01	44.40	23.48
MONTEZUMA D0371	195.0	4,421.58	0.5	1,245,052	1,271,377	4,325	144,128	154,125	100,421	400,674	498,047	0	74,322	574,389	173,715	15.59	71.49	51.43
COPELAND D0476	118.0	9,243.50	0.0	1,044,516	1,090,783	46,267	0	13,044	34,224	49,270	147,249	0	42,732	190,001	120,731	11.36	82.14	73.18
INEALLS D0477	240.0	4,851.91	3.0	1,317,294	1,354,813	37,519	442,454	88,179	42,015	413,448	714,973	0	-47,133	744,104	150,458	12.03	44.30	32.59
GREELEY 036																		
GREELEY COUNTY D0200	342.0	5,454.03	0.5	1,830,499	1,875,292	44,793	0	114,527	140,441	257,188	394,125	0	104,904	503,031	245,843	8.92	43.42	33.78
GREENWOOD 037																		
MADISON-VIRGIL D0384	280.0	4,013.44	0.5	1,440,973	1,702,408	41,435	478,449	108,140	91,844	878,475	1,047,454	0	49,821	1,117,477	238,802	23.82	45.08	38.44
ELREKA D0389	795.0	4,928.54	0.5	3,920,452	3,940,235	19,603	1,774,065	202,444	253,003	2,229,512	2,325,009	0	192,389	2,717,298	487,784	22.12	39.58	30.84
HAMILTON D0390	115.0	4,297.64	0.5	721,080	727,830	6,770	122,933	134,924	27,905	287,742	301,907	0	21,289	322,714	34,984	4.93	54.40	51.25
HAMILTON 038																		
STRACURE D0494	415.0	5,280.18	2.4	2,178,074	2,247,394	69,220	0	21,809	214,182	235,991	0	0	142,784	142,784	-73,207	-1.73	40.14	45.41
HARPER 039																		
ANTHONY-HARPER D0361	1,080.0	4,342.45	3.0	4,496,360	4,837,247	140,887	1,291,014	299,743	373,427	1,944,184	2,549,424	0	283,815	2,833,439	849,235	22.28	41.42	36.40
ATTICA D0511	195.0	5,779.38	0.5	1,205,000	1,211,024	6,024	285,244	184,984	68,812	539,142	562,227	0	32,299	414,324	75,364	4.97	52.60	44.19
HARVEY 040																		
BOURTON D0349	280.0	5,573.24	0.5	1,543,294	1,571,111	7,817	474,223	95,274	91,449	843,144	942,598	0	49,454	1,032,254	149,108	17.37	59.47	37.10
NEWTON D0373	3,350.0	3,477.41	4.4	11,431,243	12,395,603	964,360	4,614,053	0	1,389,322	5,405,375	7,194,514	0	1,035,923	8,230,437	2,845,062	43.01	80.18	43.50
BEDFORD PUBLIC D0439	400.0	5,608.15	0.5	2,212,417	2,248,234	35,819	1,341,538	0	144,434	1,524,142	1,892,329	0	125,119	1,817,448	291,484	43.14	52.40	20.00
HALSTEAD D0440	775.0	4,934.82	0.5	3,782,594	3,882,934	100,342	1,922,734	10,984	237,343	2,171,083	2,411,303	0	180,402	2,791,705	420,422	33.52	72.01	34.23
HEBSTON D0460	770.0	4,748.13	3.0	3,450,000	3,781,401	331,401	1,482,272	139,989	242,705	2,084,944	2,444,904	0	199,444	2,444,948	361,402	28.48	48.84	39.45

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COUNTY NAME DISTRICT NAME	EST ENROLL 9-20-92	(3) X 1991-92 INC	GENERAL FUND BUDGET										ESTIMATED 1992-93				TAX RATE						
			1991-92		1992-93		DIFF (5-4)		BASIC ADDITIONAL AID GUARANTEE		STATE AID/ INCOME		TOTAL STATE AID		BASIC ADDITIONAL AID GUARANTEE		STATE AID/ INCOME		TOTAL STATE AID		DIFF (14-10)	HILL EST 1991 1992	
			EST.	DIFF	EST.	DIFF	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL	BASIC	ADDITIONAL	STATE	TOTAL					
HASKELL																							
D0374	475.0	5,265.01	0.5	2,561,429	2,634,524	73,095	0	179,404	218,001	377,407	93,971	0	145,697	249,698	-147,749	-3.06	40.14	47.05					
D0507	380.0	7,675.89	0.0	2,901,350	2,924,438	23,088	0	159,963	0	159,963	0	0	131,015	249,698	-28,948	-0.31	30.00	30.34					
HODGEMAN																							
D0227	271.5	5,406.84	0.5	1,430,638	1,475,841	45,203	201,007	139,567	95,548	435,922	593,849	0	72,467	666,316	230,394	14.48	56.10	40.57					
D0228	144.0	7,004.31	0.0	989,009	1,606,621	19,612	90,020	204,222	36,275	330,517	394,531	0	27,570	422,121	91,604	9.84	64.51	54.21					
JACKSON																							
D0335	417.5	5,405.36	0.5	2,283,765	2,295,185	11,420	1,537,543	0	87,120	1,624,663	1,748,578	0	44,214	1,814,772	190,129	22.75	36.56	20.00					
D0336	1,014.0	4,539.19	3.0	4,505,145	4,740,825	235,680	2,802,494	0	297,342	3,099,836	3,504,399	0	225,987	3,730,386	630,550	37.69	58.63	28.40					
D0337	817.5	4,551.28	3.0	3,720,673	3,832,293	111,620	2,981,430	0	187,081	2,768,511	2,999,316	0	142,187	3,141,703	373,192	34.17	42.99	20.00					
JEFFERSON																							
D0338	495.0	4,443.14	4.4	2,188,246	2,355,507	167,261	1,496,079	0	129,402	1,625,481	1,850,917	0	98,349	1,949,244	323,765	42.65	40.50	20.00					
D0339	450.0	5,245.53	2.3	2,369,930	2,424,070	54,140	1,929,733	0	104,922	1,636,655	1,834,031	0	81,244	1,918,295	278,640	32.00	47.67	20.00					
D0340	756.0	4,794.85	3.0	3,849,767	3,733,657	116,110	2,015,937	1,654	290,294	2,307,885	2,633,438	0	220,632	2,854,070	546,185	39.57	53.48	20.00					
D0341	630.0	4,382.30	5.0	2,743,043	2,901,329	158,286	1,782,911	0	132,874	1,925,787	2,193,048	0	114,190	2,309,238	373,471	35.46	61.65	32.71					
D0342	532.0	4,849.50	3.0	2,579,934	2,657,335	77,401	1,857,241	0	155,709	1,712,970	1,928,102	0	118,343	2,046,445	333,475	31.53	56.54	24.54					
D0343	940.0	4,524.91	3.0	4,208,147	4,381,020	172,873	2,164,304	0	306,848	2,470,874	2,947,260	0	233,000	3,180,260	709,386	34.41	59.68	25.24					
JEWELL																							
D0104	170.0	8,026.97	0.0	1,432,814	1,432,814	0	141,059	195,000	46,602	422,661	356,463	0	50,419	407,102	184,441	17.71	70.99	44.70					
D0278	278.0	5,553.92	0.5	1,549,545	1,557,292	7,747	821,921	34,998	91,898	948,717	1,075,091	0	69,815	1,144,906	196,189	27.56	72.84	34.93					
D0279	198.0	5,846.02	0.5	1,192,588	1,198,551	5,963	418,229	101,306	70,193	586,628	674,737	0	53,349	728,084	141,468	17.24	55.48	33.11					
JOHNSON																							
D0229	10,250.0	4,631.61	0.0	47,000,000	49,524,003	2,524,003	0	700,000	5,148,189	5,868,189	7,712,432	0	3,927,927	11,640,359	5,772,220	9.91	62.00	35.33					
D0230	1,250.0	4,249.93	3.0	3,176,409	5,471,788	2,295,379	2,402,772	0	471,018	2,873,790	3,438,209	0	357,987	3,996,196	1,122,406	45.81	80.33	35.00					
D0231	1,688.9	3,810.47	0.5	6,435,496	6,467,676	32,180	1,799,297	342,024	604,698	2,826,019	3,603,000	0	520,389	4,123,389	1,297,370	29.29	69.26	30.57					
D0232	1,848.5	3,783.09	0.5	6,474,510	7,126,263	651,753	1,939,299	526,456	319,223	3,004,978	3,948,245	0	394,624	4,342,889	1,357,911	28.79	63.29	38.22					
D0233	15,240.0	4,382.52	0.5	64,200,000	67,123,513	2,923,513	13,603,324	700,000	4,426,444	20,729,768	33,129,623	0	4,884,274	38,013,897	17,284,129	37.02	93.68	52.33					
D0512	20,180.0	4,125.40	0.5	122,343,418	128,291,868	5,948,140	0	700,000	43,910,167	44,610,167	1,745,820	0	23,372,931	35,118,751	9,491,416	6.13	39.95	56.54					
KEARNY																							
D0215	710.0	6,556.05	0.0	4,522,366	4,654,796	132,430	0	214,939	0	214,939	0	0	178,211	178,211	-36,728	-0.27	29.84	31.27					
D0216	305.0	5,396.09	0.6	1,635,015	1,656,461	21,446	0	62,299	0	62,299	0	0	41,199	41,199	-21,100	-0.41	29.67	30.60					
KINGMAN																							
D0331	1,118.0	4,302.14	3.0	4,811,087	4,955,411	144,324	468,685	700,000	425,271	1,593,956	1,979,227	0	323,218	2,302,445	708,489	13.46	60.35	44.26					
D0332	310.0	4,572.44	0.5	2,007,881	2,047,643	39,762	0	357,841	86,311	444,172	378,469	0	65,899	444,068	-104	0.00	54.36	56.84					
KLINGMAN																							
D0422	380.0	4,973.12	3.0	1,922,610	2,032,360	109,750	271,747	394,431	152,738	818,936	831,739	0	116,083	947,824	128,888	5.94	49.83	49.64					
D0424	100.010	483.50	0.0	1,090,284	1,090,284	0	0	50,655	35,894	86,551	0	0	27,283	27,283	-59,268	-4.73	44.90	71.75					
D0474	168.0	7,130.79	0.0	1,218,800	1,215,800	0	0	341,383	44,389	385,772	270,345	0	33,737	304,082	-81,690	-5.63	51.71	59.84					

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COUNTY NAME DISTRICT NAME	EST ENROLL	BUDGET PER-		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-		
		1991-92	INC	1991-92	1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL 1991	EST 1992	
LABETTE 050																		
PARSONS D0503	1,980.0	3,516.73	1.1	6,406,170	7,042,741	-636,571	3,003,748	0	741,382	3,745,130	4,497,875	0	543,471	5,242,846	1,517,736	51.90	97.69	49.43
DEMEO D0504	460.0	5,247.16	1.9	2,437,304	2,484,731	47,427	1,809,822	48,723	118,288	1,676,983	1,853,244	0	87,844	1,943,230	244,647	27.12	45.01	20.00
CHETOPA D0505	290.0	5,601.64	0.5	1,649,683	1,657,932	8,249	1,139,083	0	54,072	1,193,155	1,323,210	0	41,096	1,344,304	171,151	35.01	55.40	20.00
LABETTE COUNTY D0506	1,657.0	3,644.51	3.0	6,036,954	8,220,129	181,175	3,428,281	4,238	335,723	3,770,242	4,476,932	0	235,159	4,732,111	941,869	35.72	58.64	20.00
LANE 051																		
HEALY PUBLIC BC D0468	75.0	7,337.18	0.0	722,712	722,712	0	0	11,625	90,731	102,356	54,490	0	48,957	123,447	21,091	2.47	72.59	69.97
DIGHTON D0482	388.0	5,033.41	3.0	2,029,269	2,070,147	40,878	428,764	185,405	154,194	748,363	947,319	0	117,192	1,844,511	296,148	14.79	52.85	37.32
LEAVENWORTH 052																		
EASTON D0449	615.0	4,544.18	3.0	2,887,828	2,974,444	86,616	1,529,914	0	160,604	1,490,518	2,004,563	0	122,063	2,128,626	438,108	31.30	57.47	23.85
LEAVENWORTH D0453	4,225.0	3,354.31	7.3	14,124,676	15,213,507	1,088,831	3,823,434	700,000	1,637,369	6,160,803	8,278,675	0	1,244,445	9,523,140	3,342,337	34.89	72.49	42.20
BANDHOR-LINWOOD D0458	1,423.0	4,208.02	1.0	5,609,287	6,045,439	436,172	2,492,548	0	475,822	2,968,070	3,894,910	0	341,409	4,256,319	1,288,249	46.87	66.93	26.48
TONGANXIE D0464	1,500.0	4,215.46	0.5	4,049,184	4,254,810	305,624	2,174,984	0	436,439	3,613,423	4,415,927	0	331,705	4,747,632	1,134,209	43.11	67.64	26.02
LANEING D0469	1,785.0	3,942.78	0.5	4,776,354	7,108,923	332,567	2,644,232	70,185	422,031	4,128,468	4,995,381	0	320,735	5,316,134	1,177,668	40.48	52.46	20.00
LINCOLN 053																		
LINCOLN D0298	420.0	5,324.88	1.4	2,200,000	2,274,107	74,107	822,669	113,523	148,413	1,084,605	1,342,382	0	112,798	1,453,180	370,575	24.48	52.67	24.52
BYLAN GROVE D0299	220.0	4,857.90	3.0	1,029,875	1,100,801	70,924	388,810	74,746	49,742	513,318	667,421	0	37,821	704,942	491,624	21.78	61.16	43.21
LINN 054																		
PLEASANTON D0344	400.0	5,630.48	0.5	2,305,680	2,317,209	11,529	1,377,449	0	90,873	1,688,342	1,860,607	0	69,066	1,929,673	241,331	34.94	45.05	20.00
JAYHAWK D0346	540.0	4,966.18	3.0	2,684,220	2,774,441	112,241	1,244,601	0	128,313	1,494,914	1,901,420	0	97,321	1,998,941	504,027	32.76	54.72	20.44
PRAIRIE VIEW D0342	900.0	5,049.05	0.5	4,309,873	4,688,703	378,830	0	20,447	215,899	234,244	0	164,089	164,089	-72,277	-0.63	38.14	44.11	
LOGAN 055																		
DAKLEY D0274	320.0	4,981.65	3.0	2,650,236	2,729,745	79,509	577,838	246,547	170,091	994,474	1,301,648	0	129,274	1,430,922	434,444	17.35	63.23	44.22
TRIPLAING D0275	116.0	7,186.99	0.0	884,000	884,000	0	0	10,168	24,793	44,941	158,300	0	24,444	184,794	139,833	13.36	66.48	48.04
LYON 056																		
NORTH LYON COUN D0251	740.0	4,375.21	3.0	3,237,654	3,334,788	97,134	1,729,045	45,347	170,447	1,945,059	2,294,530	0	129,696	2,426,226	441,167	25.66	55.10	28.04
SOUTHERN LYON C D0252	600.0	4,384.37	4.1	2,567,049	2,771,824	224,775	1,359,751	47,740	160,557	1,588,068	1,940,870	0	122,028	2,042,898	-474,830	33.66	57.45	35.13
EMPORIA D0253	4,810.0	3,252.93	8.9	15,400,000	17,039,136	1,639,136	5,782,958	309,563	1,802,083	7,894,604	10,288,166	0	1,249,633	11,657,739	3,763,135	40.25	67.11	38.58
MARION 057																		
CENTRE D0397	284.5	5,856.58	0.5	1,701,337	1,709,842	8,505	533,215	159,632	89,874	782,721	949,398	0	68,307	1,017,705	234,984	19.53	47.33	21.64
PEABODY-BURNS D0398	378.5	5,382.65	0.5	2,143,739	2,154,455	10,714	998,707	55,909	127,774	1,182,390	1,382,719	0	97,112	1,479,831	297,441	25.55	44.26	32.74
MARION D0408	985.0	4,846.35	3.0	2,818,130	2,920,168	102,018	1,349,431	44,838	214,645	1,610,914	1,913,878	0	163,136	2,077,014	444,100	30.67	51.25	20.00
DURHAM-HILLSBOR D0410	420.4	5,117.82	0.7	3,175,095	3,196,084	20,989	1,384,875	73,833	224,608	1,605,316	2,002,957	0	172,229	2,175,186	489,870	27.13	54.97	20.00
GOESBIE D0411	245.0	5,091.58	3.0	1,390,000	1,431,702	41,702	801,082	0	65,775	846,857	1,013,998	0	49,991	1,043,989	197,132	29.53	67.17	35.98
MARSHALL 058																		
MARTYSVILLE D0364	980.0	4,044.10	3.6	4,021,839	4,165,732	143,893	1,532,625	133,781	412,907	2,079,313	2,439,542	0	313,821	2,753,263	-474,050	23.89	55.21	30.57
VERMILLION D0380	620.0	4,805.48	3.0	2,974,995	3,068,777	91,782	1,521,402	42,250	157,816	1,741,348	2,100,944	0	119,714	2,220,640	479,292	28.84	47.98	20.00
AXTELL D0488	338.0	5,298.44	2.5	1,814,714	1,860,124	45,410	832,315	34,122	92,245	978,682	1,232,479	0	70,109	1,302,788	324,106	31.81	61.06	24.16
VALLEY HEIGHTS D0498	440.0	4,783.98	3.0	2,147,528	2,264,680	119,122	1,234,338	0	121,393	1,357,731	1,617,504	0	92,342	1,709,744	352,036	23.99	60.04	30.64

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COUNTY NAME DISTRICT NAME	EST ENROLL	BUDGET PER- CENT		GENERAL FUND BUDGET							ESTIMATED 1992-93					TAX RATE-1			
		1991-92	1991-92 INCL	1991-92	EST. 1992-93	DIFF (5 - 4)	BASIC AID	ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	HILL EQUIV	1991 1992		

HCPHERSON LINDSBORG	059 D0400	855.0	4,562.40	3.0	3,900,832	4,017,876	117,024	1,434,819	137,290	277,261	1,673,470	2,309,184	0	227,537	2,536,721	663,231	23.68	67.11	41.08
HCPHERSON CANTON-CALVA	D0418 D0419	2,645.0	3,441.96	6.4	8,798,000	9,686,651	888,651	1,098,009	807,079	1,807,147	2,712,275	4,562,977	0	841,477	5,404,454	2,692,179	34.16	74.08	44.28
HCPHERSON MOUNDRIE	D0423	450.0	5,010.33	3.0	2,272,184	2,340,350	68,166	416,080	124,689	238,785	979,524	1,199,139	0	196,641	1,375,800	396,276	22.78	43.84	39.00
HCPHERSON INMAN	D0448	450.0	4,990.33	3.0	2,233,173	2,313,018	79,845	972,088	130,517	140,342	1,242,947	1,484,235	0	104,644	1,592,919	349,972	25.15	32.50	26.69

HEADE FOMLER	060 D0225	151.5	7,023.31	0.0	1,052,794	1,044,031	11,237	0	144,843	45,349	212,212	329,364	0	49,682	379,046	144,834	15.53	47.99	48.29
HEADE	D0224	376.5	5,331.79	1.9	2,114,054	2,153,399	39,343	0	292,111	141,384	433,467	268,442	0	107,434	375,896	-67,571	-1.59	47.72	51.87

MIAMI OSWATONIE	061 D0347	1,126.0	4,250.76	3.0	4,779,980	4,929,943	149,963	2,814,721	0	328,788	3,145,509	3,577,367	0	249,888	3,849,255	703,744	38.59	57.29	20.00
MIAMI PAOLA	D0348	1,670.0	3,951.84	0.5	4,492,912	4,710,878	217,966	2,107,059	0	714,197	2,821,254	3,833,577	0	542,809	4,376,384	1,585,130	40.21	74.51	30.14
MIAMI LOUISBURG	D0416	1,117.0	4,392.28	3.0	4,875,547	5,053,474	177,929	2,272,327	0	381,935	2,654,262	3,274,594	0	290,296	3,564,890	910,608	35.58	57.98	20.00

MITCHELL WACONDA	062 D0272	585.0	4,802.76	3.0	2,785,079	2,893,901	108,822	1,373,842	0	194,324	1,568,164	1,940,828	0	147,691	2,088,519	320,353	34.19	67.59	31.41
MITCHELL WELDT	D0273	780.0	4,804.41	3.0	3,750,000	3,842,448	112,448	1,397,884	48,132	345,599	1,791,615	2,288,890	0	242,645	2,561,335	789,940	31.18	55.88	20.27

MONTGOMERY CANEY VALLEY	063 D0436	770.0	4,875.60	1.5	3,812,722	3,848,405	35,683	2,303,427	172,500	181,949	2,484,976	2,872,304	0	137,602	3,009,904	352,920	23.39	47.84	21.61
MONTGOMERY COFFEYVILLE	D0445	2,640.0	3,592.50	4.6	9,500,000	10,044,586	544,586	3,289,739	700,000	917,492	4,907,251	5,838,409	0	497,320	6,335,729	1,448,478	27.43	44.04	42.94
MONTGOMERY INDEPENDENCE	D0446	2,350.0	3,243.99	7.1	7,872,076	8,443,314	571,238	2,143,884	483,304	895,434	3,722,622	4,581,330	0	680,354	5,261,884	1,539,262	24.57	63.17	42.51
MONTGOMERY CHERRYVALE	D0447	412.5	5,206.02	0.5	3,188,690	3,204,631	15,941	2,204,421	0	141,954	2,346,377	2,542,814	0	107,891	2,670,705	324,328	34.58	34.72	20.00

MORRIS MORRIS COUNTY	064 D0417	1,071.0	4,207.52	3.0	4,320,777	4,454,614	133,837	2,049,478	211,492	313,642	2,394,812	2,996,899	0	238,877	3,235,274	640,464	22.27	47.88	24.64

MORTON ROLLA	065 D0217	205.0	8,437.11	0.0	1,670,547	1,729,408	58,861	0	79,830	0	79,830	0	0	54,942	54,942	-22,868	-0.34	22.24	23.78
MORTON ELKHART	D0218	553.0	5,409.97	0.5	2,937,615	3,006,672	69,057	0	541,473	229,193	770,664	343,004	0	174,193	537,197	-233,449	-4.73	39.89	48.98

MEMPHIS SABETHA	066 D0441	1,074.5	4,293.02	3.0	4,415,000	4,753,448	338,448	2,294,645	128,143	390,527	2,813,335	3,184,848	0	296,812	3,481,640	668,325	27.71	54.72	27.82
MEMPHIS MEMPHIS VALLEY B & B	D0442 D0451	434.0	5,754.47	0.5	2,400,448	2,510,799	110,351	879,354	81,031	187,781	1,148,168	1,501,844	0	142,719	1,644,585	494,417	25.73	39.99	20.00
MEMPHIS MEMPHIS VALLEY B & B	D0451	242.0	5,753.94	0.5	1,849,299	1,999,414	150,117	847,900	43,000	41,741	932,641	1,073,077	0	21,740	1,104,817	172,154	31.87	39.97	20.00

MESHO ERIE-ST PAUL	067 D0101	1,135.0	4,244.87	3.0	4,843,400	4,988,703	145,303	2,750,492	94,507	275,534	3,120,733	3,570,545	0	209,415	3,779,940	659,225	30.93	59.96	27.91
MESHO CHARLITE PUBLIC	D0413	2,000.0	3,439.99	0.5	4,814,941	4,914,380	99,419	2,954,479	83,192	430,328	3,487,999	4,428,125	0	494,247	4,922,392	1,234,393	34.12	75.11	30.41

MESS MESS TRE LA GO	068 D0301	80.0	9,347.92	0.0	785,225	785,225	0	0	42,244	30,111	72,375	0	0	22,885	22,885	-49,490	-4.40	50.96	57.33
MESS SMOKY HILL	D0302	193.5	5,844.91	0.5	1,158,319	1,144,110	5,791	71,019	44,744	44,744	450,613	342,875	0	49,209	392,084	-88,829	-4.04	42.17	46.81
MESS MESS CITY	D0303	370.0	5,275.24	3.0	1,907,000	2,009,477	102,477	169,941	279,904	174,620	424,445	770,027	0	132,714	902,743	278,278	13.20	54.94	44.41
MESS BAZDE	D0304	127.0	7,219.14	0.0	949,317	949,317	0	25,173	193,113	35,784	254,070	289,672	0	27,197	311,649	42,799	6.63	63.35	54.37

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COUNTY NAME	DISTRICT NAME	EST ENROLL	BUDGET PER-		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-		
			1971-72	1971-72 INC	1991-92	1992-93	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	DIFF (14-10)	MILL EQUIV	ESTI 1992	
NORTON 069																			
NORTON COMMUNIT	D0211	742.0	4,750.92	3.0	3,325,180	3,430,940	105,760	1,709,114	42,015	275,796	2,246,925	2,561,578	0	209,613	2,771,191	324,266	34.40	57.99	21.67
NORTHERN VALLEY	D0212	171.0	5,990.46	0.5	1,132,196	1,137,857	5,661	443,033	73,692	48,599	585,324	651,834	0	52,137	703,971	118,647	17.35	71.54	49.30
WEST BOLCHON VA	D0213	86.0	8,635.10	0.0	843,752	843,752	0	0	129,577	49,196	178,773	157,201	0	37,890	194,591	15,818	2.22	72.81	70.25
OSAGE 070																			
OSAGE CITY	D0420	600.0	5,108.60	1.5	3,034,510	3,111,072	76,562	1,670,357	0	224,642	1,914,999	2,194,674	0	170,734	2,365,408	450,409	33.50	41.76	20.00
LYNDON	D0421	429.0	5,278.61	2.2	2,244,523	2,314,138	69,615	1,357,135	2,280	134,822	1,494,237	1,684,749	0	102,468	1,787,217	294,980	32.91	44.83	20.00
SANTA FE TRAIL	D0434	1,249.0	4,229.49	3.0	5,282,635	5,439,233	156,598	3,278,644	0	347,377	3,627,443	4,035,472	0	265,534	4,301,008	673,565	34.08	42.93	27.69
BURLINGAME PUBL	D0454	250.0	5,379.94	0.9	1,888,776	1,900,887	12,111	1,283,896	0	92,412	1,376,308	1,494,384	0	70,238	1,544,421	188,313	33.94	51.75	20.00
MARSH DES CYER	D0456	301.0	5,554.82	0.5	1,672,001	1,680,340	8,339	1,049,685	22,703	70,715	1,143,103	1,253,240	0	53,745	1,304,985	163,882	25.34	52.19	20.00
OSBORNE 071																			
OSBORNE COUNTY	D0392	484.0	5,141.79	3.0	2,434,636	2,563,283	128,647	1,132,309	18,945	109,885	1,311,109	1,648,138	0	121,517	1,789,653	478,496	34.10	56.16	23.08
OTTAWA 072																			
NORTH OTTAWA CD	D0239	478.0	4,325.52	5.6	2,861,330	3,076,243	214,913	1,332,472	14,403	200,033	1,548,908	2,038,396	0	152,030	2,190,426	641,518	33.31	48.95	21.43
TWIN VALLEY	D0240	474.0	4,945.21	3.0	2,353,000	2,425,651	70,651	1,240,131	22,902	114,147	1,477,180	1,736,778	0	86,754	1,623,582	346,352	28.47	44.60	20.00
PAWNEE 073																			
PAWNEE	D0495	1,150.8	4,228.49	3.0	4,835,577	5,012,125	176,548	1,410,047	308,015	490,393	2,208,457	2,647,389	0	372,714	3,040,103	831,644	21.34	39.56	34.48
PAWNEE HEIGHTS	D0496	156.0	7,078.54	0.0	1,144,723	1,144,723	0	0	130,219	38,130	188,349	356,257	0	44,180	400,437	212,888	19.12	75.40	49.04
PHILLIPS 074																			
EASTERN HEIGHTS	D0324	170.0	5,458.35	0.5	927,919	932,899	4,980	415,709	27,632	44,707	488,048	591,287	0	33,979	425,266	137,218	22.81	48.82	20.00
PHILLIPSBURG	D0325	482.0	4,918.31	2.7	3,437,900	3,531,342	93,442	1,309,654	229,787	273,196	1,842,639	2,074,339	0	207,637	2,281,994	439,357	19.78	65.97	45.56
LOCAN	D0326	232.0	5,999.33	0.5	1,439,599	1,475,981	36,382	221,796	299,198	111,928	632,922	604,794	0	85,869	689,663	54,941	4.04	44.46	43.41
POTTAWATOMIE 075																			
WABEKO	D0320	1,356.0	4,139.38	3.0	3,420,104	3,781,287	361,183	3,073,148	25,745	415,721	3,514,614	4,230,317	0	315,939	4,546,276	1,031,662	42.81	50.33	20.00
KAW VALLEY	D0321	1,030.0	5,327.14	0.5	3,412,393	3,514,414	102,021	0	310,844	0	310,844	0	0	263,368	343,348	-47,498	-0.22	23.94	24.54
OMAHA-HAVENSVIL	D0322	434.5	5,146.73	3.0	2,280,000	2,348,401	68,401	1,334,005	0	108,429	1,444,684	1,684,741	0	82,561	1,747,302	322,618	31.28	71.66	38.65
POTTAWATOMIE ME	D0323	460.0	4,475.14	3.0	2,841,717	3,042,197	200,480	1,885,346	0	157,951	2,043,317	2,342,344	0	120,047	2,482,391	439,074	42.64	74.52	45.24
PRATT 076																			
PRATT	D0382	1,340.0	3,704.69	3.0	4,957,250	5,113,212	155,962	1,291,849	177,029	423,750	2,072,428	2,755,912	0	474,047	3,229,979	1,137,351	28.43	61.60	28.88
SKYLINE SCHOOLS	D0438	335.0	5,422.43	0.5	1,897,851	1,924,587	26,736	220,114	389,645	61,610	681,389	840,736	0	46,825	887,561	204,172	9.80	52.78	41.91
RAWLINS 077																			
HERNDON	D0317	76.0	6,895.35	0.0	527,494	527,494	0	44,849	67,809	17,891	120,549	217,284	0	13,998	230,882	100,333	21.04	45.28	36.12
ATWOOD	D0318	483.0	5,135.52	3.0	2,520,000	2,595,602	75,602	1,033,814	63,711	184,405	1,251,982	1,573,143	0	117,890	1,690,535	438,553	24.81	70.98	41.13
RENO 078																			
HITCHINSON PUBL	D0308	5,050.0	3,526.81	6.4	17,660,484	18,950,226	1,289,742	2,388,443	700,000	2,533,392	5,822,035	9,276,333	0	1,925,448	11,201,781	5,379,746	40.39	80.69	40.17
NICKERSON	D0309	1,400.0	4,070.05	2.2	3,710,278	3,834,003	123,725	2,298,274	285,134	282,109	2,965,517	3,580,790	0	290,414	3,871,644	905,647	24.52	43.42	35.01
FAIRFIELD	D0310	475.0	5,726.44	0.5	2,700,028	2,733,468	33,440	557,735	409,694	138,637	1,104,048	1,253,736	0	105,848	1,359,104	259,056	10.35	50.73	28.74
PRETTY PRAIRIE	D0311	287.5	5,715.70	0.5	1,643,264	1,651,481	8,217	635,475	76,161	83,388	815,024	983,020	0	63,377	1,044,397	231,373	21.43	57.10	28.85
HAVEN PUBLIC SC	D0312	1,216.0	4,189.72	3.0	3,031,832	3,184,915	153,083	2,082,332	274,488	290,015	2,646,835	3,178,436	0	220,419	3,398,845	732,010	21.19	54.34	31.80

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COUNTY NAME DISTRICT NAME	ENROLL 9-20-92	(3) 1991-92 INC	GENERAL FUND BUDGET						1991-92					ESTIMATED 1992-93					TAX RATE	
			(1) 1991-92	(2) 1992-93	(4) 1991-92	(5) 1992-93	(6) DIFF (5-4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/INCOME	(14) TOTAL STATE AID	(15) DIFF (14-10)	(16) MILL (1991)	(17) MILL (1992)	(18)	
RENO BURLER	078 D0313	2,144.5	3,352.70	6.4	7,418,770	8,106,340	487,570	2,145,944	641,302	704,751	3,492,017	4,448,984	0	535,630	4,984,614	1,492,597	27.34	67.96	44.10	
REPUBLIC PIKE VALLEY BELLEVILLE HILLCREST RURAL	079 D0426 D0427 D0455	282.0 659.0 143.5	5,104.40 4,934.22 6,749.34	3.0 3.0 0.0	1,472,620 3,250,498 975,279	1,516,797 3,350,860 975,280	44,177 100,062 1	598,928 1,393,388 326,941	114,675 0 0	94,842 224,854 41,593	808,445 1,618,244 348,854	915,082 2,060,787 530,544	0 0 0	72,083 170,897 31,612	987,165 2,231,684 542,176	178,720 613,440 193,422	17.56 31.48 31.13	52.61 65.35 71.62	35.28 29.89 28.57	
RICE STERLING CHASE LYONS LITTLE RIVER	080 D0376 D0401 D0405 D0444	350.0 180.0 848.5 376.0	5,318.35 6,634.33 4,600.31 5,398.24	0.5 3.0 3.0 0.6	2,906,479 1,210,745 3,850,000 2,035,135	2,939,717 1,216,819 4,020,445 2,047,495	33,238 6,054 170,445 12,360	1,499,739 0 1,877,154 274,262	14,572 229,303 148,511 341,333	180,626 40,274 293,832 101,395	1,694,937 289,579 2,339,517 734,990	1,944,389 326,043 2,684,943 803,338	0 0 0 0	137,280 45,812 223,336 77,043	2,081,669 371,855 2,908,279 880,401	386,732 82,276 548,762 143,411	25.01 5.85 27.93 6.19	49.18 45.85 61.54 56.00	20.00 38.65 36.14 48.48	
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081 D0378 D0383 D0384	384.5 6,538.0 265.0	4,433.57 3,385.15 4,924.62	5.2 6.4 3.0	2,560,388 21,448,957 1,395,018	2,725,009 23,543,318 1,452,736	164,621 2,094,361 4,611,751	1,528,846 0 735,484	0 674,611 0	149,743 2,637,800 67,016	1,678,629 7,923,862 802,900	1,940,632 11,950,318 952,880	0 0 -0	113,824 2,604,572 30,934	2,054,456 13,954,890 1,003,484	375,827 6,631,028 200,984	36.39 37.14 26.04	55.49 74.17 56.80	29.60 42.81 32.24	
ROCKS WALDO PLAINVILLE STOCKTON	082 D0269 D0270 D0271	178.0 470.0 424.0	6,490.03 5,407.99 4,641.31	0.5 0.5 3.9	1,203,901 2,405,920 1,957,750	1,228,561 2,418,948 2,052,542	24,660 13,028 94,792	0 277,220 435,674	205,574 676,680 310,199	84,192 162,103 129,382	291,748 1,116,003 875,235	54,633 940,533 1,044,442	0 0 0	65,509 123,202 98,334	120,142 1,043,785 1,144,776	-171,626 -82,248 269,321	-9.43 -1.82 14.03	44.19 47.51 49.27	39.81 51.19 37.56	
RUSH LACROSSE OTIS-BIBB	083 D0395 D0403	347.0 368.0	5,955.68 5,274.65	0.5 3.0	2,040,645 1,951,583	2,076,955 2,009,477	16,290 57,894	0 652,417	482,878 264,213	140,748 94,959	643,626 1,015,589	680,434 1,132,420	0 0	122,173 73,692	802,407 1,206,112	158,981 190,523	7.01 12.44	51.25 44.89	43.07 33.34	
RUBELL PARADISE RUBELL COUNTY	084 D0399 D0407	133.0 1,189.0	8,211.69 5,029.03	0.0 0.5	1,174,272 5,841,216	1,211,404 6,009,420	37,132 148,204	0 228,899	76,843 700,000	48,792 803,134	125,635 1,432,035	0 2,204,371	0 -0	37,084 382,397	37,084 2,384,788	-88,351 1,154,753	-4.75 20.43	52.65 69.11	62.49 45.68	
BALINE BALINA SOUTHEAST OF BA ELL-BALINE	085 D0305 D0306 D0307	7,180.0 586.0 385.0	3,408.86 5,325.69 4,920.41	6.4 0.5 3.0	24,448,717 3,129,909 1,884,594	26,042,004 3,143,358 1,967,523	1,593,287 15,449 82,929	4,871,854 339,971 1,233,872	0 415,274 0	3,757,744 207,222 59,938	8,629,622 1,182,467 1,293,830	12,671,344 1,428,653 1,473,151	0 0 0	2,854,005 157,494 45,570	15,527,349 1,586,147 1,518,721	4,897,747 403,680 224,891	38.95 13.24 28.05	75.96 42.11 42.98	36.60 24.89 20.00	
SCOTT SCOTT COUNTY	086 D0466	1,094.0	4,533.34	1.0	4,857,475	5,010,367	152,892	1,051,486	245,851	442,019	1,759,336	2,282,555	0	351,147	2,733,702	974,146	22.90	56.72	30.91	
BEDGWICK WICHITA DERBY HAYVILLE VALLEY CENTER P MILVANE CLEARWATER GODDARD	087 D0259 D0260 D0261 D0262 D0263 D0264 D0265	46,800.0 4,225.0 3,302.0 2,135.0 1,975.0 1,020.0 2,240.0	3,764.87 3,537.12 3,415.10 3,332.01 2,720.2815 3,992.26 3,688.33	1.6 6.4 6.4 8.0 4.2 4.2 2.0	171,615,390 21,288,083 11,768,433 6,968,900 5,190,562 4,072,108 7,774,847	177,863,895 23,427,988 12,847,998 7,684,975 6,224,447 4,243,027 8,525,440	6,248,505 2,169,705 1,079,545 716,075 1,034,085 170,919 748,593	4,253,945 8,225,172 5,894,118 2,871,761 2,761,787 1,773,798 2,433,398	700,000 700,000 0 177,706 0 132,431 35,917	32,536,141 1,772,649 801,136 671,399 425,641 344,792 693,723	39,490,106 10,697,821 6,693,234 3,720,844 3,387,448 2,273,021 3,163,038	68,953,773 13,986,886 8,836,639 4,858,211 4,440,292 2,660,610 4,994,629	0 0 0 0 0 -0 -0	24,728,374 1,347,262 408,884 310,282 475,320 378,772 327,249	93,682,147 15,334,148 9,445,525 5,348,493 4,915,812 2,939,382 5,323,878	54,192,041 4,636,327 2,750,271 1,447,427 1,328,344 466,361 2,360,840	34.12 34.16 42.63 42.63 42.32 24.33 48.78	85.47 74.58 74.24 74.24 51.06 60.54 81.23	42.87 51.77 39.76 43.73 29.08 36.90 37.27	

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COUNTY NAME DISTRICT NAME	EST ENROLL	(3) X 1991-92 INCL	GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE		
			(1) 1991-92	(2) 1991-92	(4) 1992-93	(5) 1992-93	(6) DIFF (5 - 4)	(7) BASIC AID	(8) ADDITIONAL GUARANTEE	(9) STATE AID/ INCOME	(10) TOTAL STATE AID	(11) BASIC AID	(12) ADDITIONAL GUARANTEE	(13) STATE AID/ INCOME	(14) TOTAL STATE AID	(15) DIFF (14 - 10)	(16) MILL ESTI 1991

BEDGWICK	087																
HAIZE	D0266	3,170.0	4,044.89	0.5	11,338,626	12,886,399	1,547,773	4,227,933	238,856	573,071	7,049,840	9,324,944	0	435,350	9,740,514	2,490,454	55.02 60.97 32.34
REHWICK	D0267	1,460.0	4,210.49	0.5	5,949,427	4,178,048	228,421	2,341,523	43,203	403,188	2,807,914	3,781,433	0	306,434	4,087,847	1,279,933	33.81 75.32 37.89
CHENEY	D0268	403.0	4,156.63	12.2	2,392,972	2,812,488	419,516	1,257,549	9,006	188,003	1,454,578	1,989,823	0	142,887	2,132,710	478,132	50.64 56.63 33.84

BEWARD	088																
LIBERAL	D0480	3,350.0	3,266.41	8.9	11,570,287	12,427,776	1,057,489	2,438,607	700,000	1,183,441	4,322,048	5,981,311	0	899,447	6,880,758	2,538,710	22.73 60.80 43.90
KIBNEY-PLAINB	D0483	890.0	4,414.95	5.1	2,640,143	2,774,026	123,883	0	441,691	121,277	812,968	885,570	0	114,975	1,000,845	187,577	4.77 43.21 41.94

BHAWNEE	089																
BEAMAN	D0343	3,315.0	3,380.83	4.6	11,155,725	11,941,956	786,231	1,318,710	700,000	1,238,325	3,277,035	5,116,622	0	956,361	4,072,983	2,795,948	26.00 72.68 48.17
SILVER LAKE	D0372	409.5	4,807.94	3.0	2,935,250	3,023,304	88,054	1,703,871	0	226,690	1,930,561	2,174,681	0	172,291	2,346,972	416,411	37.45 57.14 20.00
ALBURN WASHBURN	D0437	4,850.0	3,183.43	8.9	13,496,157	15,773,713	2,277,556	1,104,718	700,000	1,781,184	3,585,874	4,854,694	0	1,353,727	7,908,423	4,322,549	27.64 62.30 46.35
BHAWNEE HEIGHTS	D0450	3,354.5	3,300.90	8.9	11,074,518	12,040,151	965,633	3,250,646	700,000	1,233,119	3,183,745	4,607,157	0	837,204	7,844,341	2,360,596	29.98 65.87 43.92
TOPEKA PUBLIC B	D0501	14,325.0	3,749.66	2.0	53,121,447	54,793,855	1,672,408	4,452,753	633,324	9,225,479	14,311,854	22,585,114	0	7,011,617	29,594,731	15,282,875	33.93 83.78 43.47

SHERIDAN	090																
HIXIE COMMUNITY	D0412	800.0	4,708.62	3.0	2,408,439	2,480,714	72,275	702,144	219,657	185,070	1,104,871	1,281,101	0	140,638	1,421,739	314,868	14.93 55.25 40.18

SHERMAN	091																
GOODLAND	D0352	1,170.0	4,326.33	2.7	5,109,396	5,244,880	135,484	1,027,401	547,876	411,977	1,987,254	2,626,473	0	313,113	2,999,584	932,332	21.98 55.96 30.63

SMITH	092																
SMITH CENTER	D0237	445.0	4,735.11	3.0	2,959,441	3,145,768	186,327	1,143,653	57,607	220,123	1,421,253	1,889,072	0	147,299	2,056,371	434,988	31.15 73.70 44.64
WEST SMITH COUN	D0238	195.0	5,766.96	0.5	1,124,557	1,130,179	5,622	496,796	34,148	34,301	585,245	695,483	0	41,270	724,753	151,908	22.55 71.16 41.48

STAFFORD	093																
STAFFORD	D0349	285.0	4,180.14	0.5	1,753,923	1,770,146	16,223	304,012	276,907	120,926	703,845	778,761	0	91,907	870,648	166,823	10.73 45.68 52.84
ST JOHN-HUDSON	D0350	483.5	5,084.64	3.0	2,299,141	2,375,995	76,854	284,223	447,818	143,600	877,641	972,956	0	109,139	1,082,095	304,454	7.84 50.93 44.81
HACKBVILLE	D0351	285.5	4,216.17	0.5	1,768,501	1,783,590	15,089	0	161,949	93,999	235,948	112,487	0	71,442	183,929	72,019	-2.51 39.19 43.75

STANTON	094																
STANTON COUNTY	D0452	539.5	5,248.42	0.5	2,815,778	2,845,679	29,901	0	38,404	290,026	228,430	0	0	144,425	144,425	-84,205	-1.20 34.90 37.43

STEVENS	095																
HOGSON PUBLIC B	D0209	170.0	9,978.45	0.0	1,597,350	1,696,337	98,987	0	59,154	0	59,154	0	0	39,660	39,660	-19,494	-0.25 17.77 19.88
HUGOTON PUBLIC	D0210	1,005.0	5,042.19	0.5	5,012,073	5,417,875	405,802	0	357,486	0	357,486	0	0	305,139	305,139	-82,347	-0.22 19.61 22.04

SUNNER	096																
MELLINGTON	D0353	2,025.0	3,387.22	6.4	4,877,743	7,317,942	440,199	2,748,451	123,734	488,857	3,561,222	4,515,136	0	523,535	5,038,671	1,477,449	37.82 74.80 40.14
CONWAY SPRINGS	D0354	449.0	5,354.63	0.5	2,444,532	2,523,877	77,345	1,232,227	0	142,950	1,395,177	1,718,172	0	123,847	1,842,019	446,842	38.51 69.45 26.64
BELLE PLAINE	D0357	750.0	4,522.21	3.0	3,360,000	3,516,218	156,218	2,145,794	0	241,047	2,386,841	2,690,714	0	183,218	2,878,932	487,071	44.32 70.20 31.21
OXFORD	D0358	445.0	4,022.72	19.4	1,820,282	2,173,810	353,528	1,031,620	27,388	114,946	1,175,954	1,544,547	0	88,882	1,633,429	457,473	43.85 54.29 44.62
ARGONIA PUBLIC	D0359	209.0	5,456.74	0.5	1,173,199	1,179,044	5,845	324,889	29,742	70,238	434,909	415,982	0	53,398	449,380	234,471	25.28 47.35 33.50
DALMELL	D0360	324.0	5,344.08	1.2	1,648,850	1,759,450	110,600	442,633	0	104,703	749,338	1,042,398	0	81,097	1,143,495	374,157	33.61 68.97 34.91
SOUTH HAVEN	D0509	220.0	4,496.09	3.6	1,063,664	1,101,605	37,941	516,341	0	51,649	567,990	727,296	0	39,253	766,351	198,661	27.31 63.01 33.14

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3/26/95 2(3:30)
EDUC

COUNTY NAME DISTRICT NAME	4	1-BUDGET PER-		GENERAL FUND BUDGET				1991-92				ESTIMATED 1992-93				TAX RATE-	
		ENROLL	X	1991-92	1992-93	DIFF	BASIC AID	ADDITIONAL AID	STATE AID/INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL AID	STATE AID/INCOME	TOTAL STATE AID	DIFF	HILL	EST
		9-20-92	1991-92 INC	1991-92	1992-93	(5 - 4)								(14 - 10)	EDUVI	1991	1992
THOMAS	097																
BREMETER	D0314	142.0	6,501.77	0.5	920,000	927,868	7,868	0	42,977	47,223	110,200	253,981	0	35,891	289,872	179,672	16.43 64.43 42.85
COLBY PUBLIC SC	D0315	1,313.0	4,117.43	3.0	5,287,190	5,568,367	281,177	1,778,430	223,185	414,509	2,416,124	3,271,058	0	315,038	3,886,096	1,169,972	29.74 47.96 20.00
COLDEN PLAINS	D0316	146.5	6,303.99	0.5	999,182	1,004,178	4,996	179,691	41,230	50,194	291,135	434,768	0	38,148	472,916	181,781	21.37 59.81 31.24
TREGO	098																
WAKEENEY	D0208	602.0	4,826.54	3.0	2,924,886	3,012,632	87,746	953,240	284,131	173,373	1,410,744	1,628,920	0	131,768	1,760,688	349,944	14.14 49.77 35.84
WALNUT	099																
HILL CREEK VALL	D0329	545.0	4,470.77	4.6	2,532,246	2,447,761	115,515	1,029,821	81,703	283,984	1,897,508	1,566,637	0	217,356	1,783,993	386,433	24.11 60.39 38.84
WALNUT EAST	D0330	600.0	4,876.03	3.0	3,023,625	3,114,334	90,709	1,642,812	96,876	155,817	1,895,906	2,127,482	0	118,425	2,245,907	350,402	23.64 64.03 40.94
WALLACE	100																
WALLACE COUNTY	D0241	289.0	4,845.18	3.0	1,419,638	1,462,228	42,590	347,478	96,170	102,827	546,475	716,865	0	78,152	795,017	248,542	17.49 60.77 41.35
WEBER	D0242	105.5	7,082.13	0.0	733,000	747,165	14,165	0	153,794	22,142	175,936	258,146	0	14,828	274,974	99,038	13.25 61.85 46.08
WASHINGTON	101																
NORTH CENTRAL	D0221	170.0	6,156.85	0.5	1,111,312	1,116,867	5,555	372,792	111,320	44,633	528,745	605,048	0	33,922	638,970	110,225	13.53 49.46 32.17
WASHINGTON BOHD	D0222	370.0	5,505.18	0.8	2,152,327	2,163,290	10,963	1,163,911	27,287	126,241	1,317,439	1,800,917	0	95,962	1,996,879	279,420	29.35 55.84 20.00
WARREN	D0223	375.0	5,417.44	0.5	2,071,144	2,081,320	10,176	474,532	180,483	159,861	814,876	1,033,753	0	121,499	1,155,252	340,376	19.80 60.70 34.62
CLIFTON-CLYDE	D0224	390.0	5,184.37	3.0	2,123,000	2,186,689	63,689	847,884	198,090	101,428	1,147,102	1,307,992	0	77,088	1,385,080	237,978	15.81 51.20 35.94
MICHITA	102																
LEDDI	D0467	576.0	5,008.20	3.0	2,969,862	3,058,961	89,099	515,472	0	333,669	849,141	1,243,477	0	253,098	1,397,075	747,934	27.64 68.51 35.73
WILSON	103																
ALTONA-HIDWAY	D0387	380.5	5,369.38	1.1	2,053,789	2,077,365	23,576	1,180,317	110,581	73,151	1,344,049	1,528,521	0	85,597	1,584,118	220,049	23.65 39.00 20.00
NEDESHA	D0461	710.0	4,899.79	2.7	3,510,700	3,603,873	93,173	2,209,728	121,672	179,875	2,511,275	2,759,860	0	134,710	2,896,570	385,295	28.84 38.27 20.00
FREDONIA	D0484	896.0	4,723.31	1.7	4,225,000	4,304,572	79,572	2,068,954	177,728	244,387	2,491,071	2,843,909	0	183,741	3,049,650	598,579	24.53 43.42 35.17
WOODSON	104																
YATES CENTER	D0366	600.0	3,874.09	1.1	2,400,000	2,858,646	458,646	1,095,232	184,499	157,698	1,437,429	1,806,038	0	119,835	1,925,893	488,464	24.84 43.38 44.22
MYANDOTTE	105																
TURNER-KANSAS C	D0202	3,860.0	3,599.75	5.7	13,794,952	14,691,160	896,208	5,944,951	700,000	472,933	7,337,884	9,338,492	0	511,447	9,849,939	2,512,055	30.45 69.30 43.61
PIPER-KANSAS CI	D0203	1,180.0	4,507.98	0.5	5,136,841	5,346,014	209,173	2,070,404	700,000	286,731	3,057,335	3,017,095	0	217,923	3,235,018	177,683	4.45 51.04 53.24
BONNER SPRINGS	D0204	2,160.0	3,710.33	2.6	7,813,963	8,220,960	406,997	2,376,157	571,036	747,321	3,494,714	4,531,434	0	348,134	5,099,570	1,404,854	28.34 75.05 48.87
KANSAS CITY	D0500	21,119.0	3,904.34	0.8	79,651,059	80,787,989	1,136,930	36,898,444	321,144	7,261,920	44,481,508	52,443,471	0	5,819,288	57,962,729	13,481,221	32.21 57.27 20.00
STATE TOTALS		429,493.9	844.5		1,805,695,188	1,870,326,779	64,631,591	470,326,779	201,701,534	726,061,185	880,837,439	1,035,000,007	0	1,035,837,446	309,776,261	17,324.21	10,582.80

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