

Approved 5/1/92  
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by SENATOR JOSEPH C. HARDER at  
Chairperson

1:00 ~~xxx~~ p.m. on Monday, March 23, 1992 in room 313-S of the Capitol.

All members were present except:

Senator Kerr, excused

Committee staff present:

Mr. Ben Barrett, Legislative Research Department  
Ms. Avis Swartzman, Revisor of Statutes  
Mr. Dale Dennis, Assistant Commissioner of Education  
Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

HB 2892 - School district finance act

Staff briefing by:

Mr. Ben Barrett, Legislative Research Department  
Mr. Chris Courtwright, Legislative Research Department  
Mr. Dale Dennis, State Department of Education

After calling the meeting to order, Chairman Joseph C. Harder informed the Committee that the purpose of the meeting was for staff to brief members on HB 2892, a school district finance act passed by the House of Representatives. He then called upon Mr. Ben Barrett, Associate Director, Legislative Research Department.

Mr. Barrett explained that HB 2892 contains three main components:

1. Distribution/Financial Provisions
2. School reform
3. Tax provisions

He stated that he would review the first two components of the bill, and Chris Courtwright, Legislative Research Department, would review the Tax Provisions. He said that Mr. Dale Dennis, Deputy Commissioner of Education, Department of Fiscal Services, would explain Computer Printout L9278, which attempts to compare current and proposed expenditures under a proposed new school funding plan as embodied in HB 2892.

Mr. Barrett informed members that staff also is prepared to respond to requests posed by Committee members at the previous meeting.

Mr. Barrett stated that HB 2892 replaces the current school aid formula which is based on the resource equalization philosophy. The new approach, he explained, is based on a common property tax effort among school districts for the base budget portion of the plan and a common per pupil spending level with weighted pupil adjustments for various factors: bilingual education, vocational education, at-risk pupil enrollments, transportation costs, and small enrollment size. In the base part of the program, he explained, school districts are guaranteed state financial aid (SFA), a base amount per pupil, which is \$3,625, multiplied by the adjusted enrollment of the school district. This, he explained, gives the dollar amount the district is allowed to spend. The amount of funding a district receives from the state is determined, he continued, by subtracting the district's local effort from the amount of the district's state financial aid (SFA).

Mr. Barrett noted that certain elements of local effort are taken into account when funding the district's budget (page 3 of Supplemental Note on HB 2892).

Mr. Barrett pointed out that although HB 2892 originally contained a statewide mill levy, this provision was amended on the House floor and

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MINUTES OF THE SENATE COMMITTEE ON EDUCATION,  
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changed to a uniform rate, locally imposed. Mr. Barrett said that proceeds from the locally imposed mill levy become part of the local effort under this plan. Mr. Barrett pointed out that in cases where the district's local effort exceeds its state financial aid, the district receives no general state aid; and the excess amount is remitted to the state (a process that is sometimes called the recapture clause) for helping to fund the school finance program.

Mr. Barrett explained that HB 2892 creates a new fund which allows districts to transfer money into it from the general fund not to exceed one percent of the amount of the general fund budget of the school district in the current school year. These monies are intended to be used for an emergency or contingency which might arise, he said.

Additional financial provisions explained by Mr. Barrett included local option budget and local enhancement budget.

Responding to a question, Mr. Barrett stated that the local option budget authority (LOB) and the local enhancement budget authority (LEB) available to districts must be renewed annually and do not become a part of the base funding of school districts. He contrasted this with present law in which the amount of the additional budget authority becomes part of the base for subsequent years.

Mr. Barrett confirmed that a district's use of either the LOB or LEB authority reduces the property tax reduction in the plan.

Ms. Avis Swartzman, revisor, informed members that HB 2892 is flawed mechanically following efforts by the engrossers to combine two House amendments relating to the mill levy. Ms. Swartzman noted that although the policy of the subsequent amendment should prevail, clarification is needed.

Mr. Barrett, speaking on the use of LEB authority, stated that a district must use all of its local option authority before it can have access to its LEB authority and explained the process for accessing such authority.

Mr. Barrett confirmed that voters will not know in advance the amount of their mill levy should the LEB upon which they are voting be approved.

Staff confirmed that it would be difficult to use a local option income tax to fund the LOB, since the use of the LOB would be on a year-to-year basis.

After explaining the second component of HB 2892, School Reform, Mr. Barrett stated that every school in every district must be a participant in the program in the 1995-96 school year.

The Chair then called upon Mr. Chris Courtwright, who explained the third component of HB 2892, Tax Provisions. (Attachment 1)

Mr. Courtwright confirmed that "original construction services" refers to labor, which, he estimated, is approximately 40% of the cost of original construction. He replied that he was not sure if this provision would apply to new construction initiated by governmental bodies. Mr. Courtwright also replied that it was his understanding that maintaining the exemption for oil and gas wells and community housing development would involve a minimal amount of monies. This provision, he said, was a policy decision.

The Chair called upon Mr. Dale Dennis, Deputy Commissioner, State Department of Education, who briefed the Committee on Computer Printout L9278

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(Attachment 2) relating to HB 2892.

Mr. Dennis pointed out that funding for special education remains under current law.

Mr. Dennis stated that the figure of \$3,625 per student was a policy decision resulting from computations for numerous printouts.

Mr. Dennis said that there is no special weighting for districts which are under court order to bus students. The transportation aid program is based on the distance pupils are transported. State aid is paid only for pupils who are bussed over two and one half miles.

The Chair announced that due to lack of time, explanation of an additional printout relating to HB 2835 would be postponed until a later time. The Chair thanked members of the staff for their presentations. He announced that tomorrow's meeting would also be in room 313-S commencing at 1 p.m., and he adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 1:00 p.m. PLACE: 313-S DATE: Monday, March 23, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Frances Kastner	Topeka	Ks Food Dealers Assn
Craig Grant	Topeka	KNEA
Jim Alley	Topeka	Pete McGill Assoc.
Welen Stephens	✓	USD #229
Jim Yarnally	Murland Park	USD #512
HAROLD PITS	Topeka	AARP-CCTF
GERARD HENDERSON	TOPEKA	USA or KS
OWAN C. BURNETT	Topeka	USD 501#
Jerry C. Kempf	SUNFLOWER elev. Hays, KS	
Bernie Koch	Wichita	Wichita Area Chamber
RICK BOWDEN		House #
Denise Cpt	Topeka	U.S.D. #500
Robin Nichols	Wichita	259
Jan NEMES	Topeka	DOB
Carol Speth	Lawrence	
Kim Bahr	Topeka	4th Enrollment USD's
Russ FREQ	Topeka	Ks Vet Med Assoc
Chris Wilson	Topeka	Ks Grain & Feed Ass'n
Mike Beam	Topeka	K2. Health care
Judy Krueger	Kansas City	SBA
Harriet Lange	Topeka	KAB
Dinda Reed	Wellsville, Ks.	SIT
Herschel Bone	Wellsville	SIT
Tom Wagoner	Topeka	Senate Staff

SENATE EDUCATION COMMITTEE

TIME: 1:00 p.m. PLACE: 313-S DATE: Monday, March 23, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Keed W Davis	Topeka	KDOT
David Bell	Route 2 Box 69A Lincoln KS.	Farmer
Mark Splitter	Sybram Grove	Farmer
Ben Scott	3024 Minn	501 Board
FRANK BRENTINE	1728 RANDOLPH Topeka KS	—
Gaura McClure	Ellen Elder	self
Marilyn S. Bell	Lincoln, Kansas	self
Andrew K. Bell	" "	" "
Dennis Zimmerman	Ulysses KS	Ch. Co. Eco. Dev. Council
Jacque Oates	Topeka	SQE
JOHN MARSHALL	TOPEKA	HARRIS NEWS SERVICE
<b>BOB MARTIN</b>	<b>TOPEKA</b>	<b>SEN. KARR'S OFFICE</b>
Toni WHEELER	Topeka	Sen. Karr's ofc.
Mark Tallman	Topeka	MASTR

participate in the system. In order for a school district to continue to be eligible for general state aid in the 1996-97 school year and thereafter, a district must evaluate its progress toward achieving defined outcomes and submit an annual report thereon to the State Board of Education.

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### PART III – TAX PROVISIONS

#### Property Tax Levy

Beginning in 1992, the bill requires each school district to levy annually a general fund property tax of 29 mills on the assessed valuation of the district.

#### Sales and Use Tax

The bill increases the statewide sales and compensating (use) taxes from 4.25 percent to 5.0 percent, effective June 1, except that the rate increase does not apply to the furnishing of tangible personal property pursuant to certain written contracts for construction or improvements which were entered into prior to May 15, 1992.

#### Sales Tax Exemptions

The bill also removes the following sales tax exemptions, effective June 1:

**K.S.A. 79-3602 (m) (B)** -- electricity, gas, and water consumed in the production or manufacture of tangible personal property -- FY 1993  
Fiscal Note: \$33.3 million

**K.S.A. 79-3603 (b)** -- interstate telephone and telegraph services, except that an exemption would be maintained for sales of interstate long distance service for commercial use by way of a telemarketing communication system -- FY 1993 Fiscal Note: \$9.0 million

**K.S.A. 79-3603 (p)** -- original construction services, but the exemption would be maintained for oil and gas wells and community

housing development projects sponsored by nonprofit community housing development organizations -- FY 1993 Fiscal Note: \$79.8 million

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K.S.A. 79-3606 (z) -- residential intrastate telephone and telegraph services -- FY 1993 Fiscal Note: \$6.1 million

K.S.A. 79-3606 (gg) -- lottery tickets -- FY 1993 Fiscal Note: \$3.6 million

Inasmuch as all new revenues raised are for school finance, demand transfers are adjusted so that the LAVTRF, CCRSF, and SHF do not share therein.

### Individual Income Tax

The bill also makes a number of changes in the individual income tax structure. The option for taxpayers to pay under a different set of rates after deducting federal income taxes paid is repealed. The Kansas standard deduction amounts are increased to the federal standard deduction amounts for tax year 1992.

The new tax rates imposed for married taxpayers filing jointly are 3.65 percent on taxable income up to \$30,000; 6.10 percent on taxable income between \$30,000 and \$60,000; and 7 percent on taxable income in excess of \$60,000. These rates replace the current rates of 3.65 percent on taxable income up to \$35,000; and 5.15 percent on all taxable income in excess of \$35,000.

For all other individuals the new rates would be 4.55 percent on taxable income up to \$20,000; 7.25 percent on taxable income between \$20,000 and \$30,000; and 7.90 percent on taxable income in excess of \$30,000. These rates replace the current rates for all other individuals of 4.50 percent on taxable income up to \$27,500 and 5.95 percent on taxable income in excess of \$27,500.

The combined tax year 1992 fiscal impact for all of the individual income tax changes is estimated at \$138.0 million, based on the Department of Revenue's simulation model.

## Corporation Income Tax

The corporation income tax rates also are adjusted. The base rate is lowered from 4.5 percent to 4.0 percent, the surtax is increased from 2.25 percent to 3.4 percent, and the level at which the surtax becomes effective is increased from \$25,000 of taxable income to \$50,000 of taxable income. These provisions combine to increase revenues by approximately \$8.0 million annually.

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### Additional State Resource Summary – FY 1993

(In Thousands)

Sales Tax Exemptions (at 5.0%)	\$131,800
Sales and Use Tax Increase (to 5.0%)	174,400
Individual Income Tax	138,000
Corporation Income Tax	8,000
<b>TOTAL</b>	<b>\$452,200</b>

## Background

Relative to pending school finance litigation, Judge Terry L. Bullock of the Shawnee County District Court (Division 6) issued an order setting forth rules of law the Judge will apply if and when the litigation proceeds to trial. In light of that development, great attention has been directed toward scrutiny of the Kansas school financing system, including creation of a Governor's Task Force to study the issue. H.B. 2892 is one of the school funding proposals that has emerged from this milieu. H.B. 2892 largely abandons the power equalization concept on which the current School District Equalization Act is predicated in favor of a plan which emphasizes for the base funding program a common property tax effort and expenditure variations based on pupil, pupil transportation, and low enrollment characteristics. However, LOB and LEB provisions contain variable local spending control and property wealth equalization elements.



HB 2892

**Proposed Tax Rates**

Married:	\$0 - \$30	3.65%
	\$30 - \$60	6.10%
	\$60 - Over	7.00%
Single:	\$0 - \$20	4.55%
	\$20 - \$30	7.25%
	\$30 - Over	7.90%

Kansas Department Of Revenue  
Individual Income Tax In Tax Year 1992

Resident Taxpayers

Liability Dollars are in Millions

SIMULATION 0139

**Proposed Changes:**

- Elimination of the Federal Deductibility Option
- Conformity to Federal Standard Deduction Amounts

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	Current	Proposed
Married Filing Joint	\$5,000	\$5,900
Single	\$3,000	\$3,500
Head of Household	\$4,400	\$5,000
Married Filing Separate	\$2,500	\$2,950

Married						Single					Total Residents				
K.A.G.I. Bracket	No. Of Returns	Percent Change	Dollar Change In Liability	Dollar Change Per Return	Effective Rate	No. Of Returns	Percent Change	Dollar Change In Liability	Dollar Change Per Return	Effective Rate	No. Of Returns	Percent Change	Dollar Change In Liability	Dollar Change Per Return	Effective Rate
No K.A.G.I.	5,835	0.0%	\$0.0	\$0.00	0.0%	4,728	0.0%	\$0.0	\$0.00	0.0%	10,563	0.0%	\$0.0	\$0.00	0.0%
\$0 \$5	12,072	0.0%	\$0.0	\$0.00	0.0%	110,563	-46.1%	(\$0.5)	(\$4.48)	0.2%	122,636	-46.1%	(\$0.5)	(\$4.04)	0.2%
\$5 \$15	58,048	-20.3%	(\$0.5)	(\$8.23)	0.3%	168,209	-8.1%	(\$2.4)	(\$14.09)	1.6%	226,258	-9.0%	(\$2.8)	(\$12.59)	1.2%
\$15 \$25	79,879	-5.5%	(\$1.4)	(\$17.36)	1.4%	97,787	-2.6%	(\$1.4)	(\$14.43)	2.7%	177,666	-3.5%	(\$2.8)	(\$15.75)	2.1%
\$25 \$35	79,175	-3.5%	(\$1.8)	(\$22.46)	1.9%	52,515	7.4%	\$3.7	\$69.94	3.3%	131,690	1.9%	\$1.9	\$14.39	2.5%
\$35 \$50	112,676	1.3%	\$1.5	\$13.49	2.3%	31,388	19.0%	\$8.7	\$277.03	4.1%	144,064	6.4%	\$10.2	\$70.91	2.7%
\$50 \$100	135,513	14.4%	\$37.9	\$279.50	3.2%	15,091	27.7%	\$10.3	\$684.46	4.8%	150,604	16.1%	\$48.2	\$320.08	3.3%
\$100 Over	23,742	35.7%	\$64.0	\$2,695.81	4.8%	2,414	36.7%	\$8.0	\$3,297.77	6.0%	26,157	35.8%	\$72.0	\$2,751.38	4.9%
Total	506,942	15.8%	\$99.8	\$196.79	3.0%	482,696	11.0%	\$26.4	\$54.66	3.1%	989,638	14.5%	\$126.1	\$127.46	3.1%

Current Law Tax Rates

**Fiscal Impact:**

All Taxpayers:	\$138.0
Residents Only:	\$126.1
Married Residents:	\$99.8
Single Residents:	\$26.4
Non-Residents:	\$11.9

	With Federal Deductibility	No Federal Deductibility
Married:	\$0 - \$20	4.75%
	\$20 - \$35	5.00%
	\$35 - \$45	8.50%
	\$45 - Over	8.75%
Single:	\$0 - \$2	4.75%
	\$2 - \$10	5.60%
	\$10 - \$20	5.75%
	\$20 - \$30	8.50%
	\$30 - Over	8.75%

Kansas Department Of Revenue

Individual Income Tax In Tax Year 1992  
Resident Taxpayers

Current Law

Married						Single					Total Residents				
K.A.G.I. Bracket	No. Of Returns	Percent Of KAGI	Liability	Percent Of Total	Effective Rate	No. Of Returns	Percent Of KAGI	Liability	Percent Of Total	Effective Rate	No. Of Returns	Percent Of KAGI	Liability	Percent Of Total	Effective Rate
No K.A.G.I.	5,835	0.0%	\$0.00	0.0%	0.0%	4,728	0.0%	\$0.00	0.0%	0.0%	10,563	0.0%	\$0.00	0.0%	0.0%
\$0 \$5	12,072	0.1%	\$0.00	0.0%	0.0%	110,563	3.7%	\$1.07	0.1%	0.3%	122,636	1.1%	\$1.07	0.1%	0.3%
\$5 \$15	58,048	2.7%	\$2.36	0.3%	0.4%	168,209	20.0%	\$29.39	3.4%	1.7%	226,258	7.1%	\$31.75	3.6%	1.4%
\$15 \$25	79,879	6.9%	\$25.08	2.9%	1.5%	97,787	23.7%	\$54.37	6.2%	2.7%	177,666	11.3%	\$79.45	9.1%	2.2%
\$25 \$35	79,175	10.2%	\$50.17	5.7%	2.0%	52,515	19.3%	\$49.63	5.7%	3.1%	131,690	12.6%	\$99.80	11.4%	2.4%
\$35 \$50	112,676	20.5%	\$114.40	13.1%	2.3%	31,388	15.9%	\$45.72	5.2%	3.4%	144,064	19.3%	\$160.12	18.4%	2.5%
\$50 \$100	135,513	38.7%	\$262.23	30.1%	2.8%	15,091	11.7%	\$37.35	4.3%	3.8%	150,604	31.7%	\$299.58	34.3%	2.9%
\$100 Over	23,742	20.8%	\$179.06	20.5%	3.5%	2,414	5.9%	\$21.71	2.5%	4.4%	26,157	16.9%	\$200.77	23.0%	3.6%
Total	506,942	100.00%	\$633.29	72.6%	2.6%	482,696	100.00%	\$239.25	27.4%	2.8%	989,638	100.00%	\$872.55	100.00%	2.7%

Kansas Department Of Revenue

Individual Income Tax In Tax Year 1992  
Resident Taxpayers

SIMULATION 0139

Married						Single					Total Residents				
K.A.G.I. Bracket	No. Of Returns	Percent Of KAGI	Liability	Percent Of Total	Effective Rate	No. Of Returns	Percent Of KAGI	Liability	Percent Of Total	Effective Rate	No. Of Returns	Percent Of KAGI	Liability	Percent Of Total	Effective Rate
No K.A.G.I.	5,835	0.0%	\$0.00	0.0%	0.0%	4,728	0.0%	\$0.00	0.0%	0.0%	10,563	0.0%	\$0.00	0.0%	0.0%
\$0 \$5	12,072	0.1%	\$0.00	0.0%	0.0%	110,563	3.7%	\$0.58	0.1%	0.2%	122,636	1.1%	\$0.58	0.1%	0.2%
\$5 \$15	58,048	2.7%	\$1.88	0.2%	0.3%	168,209	20.0%	\$27.02	2.7%	1.6%	226,258	7.1%	\$28.90	2.9%	1.2%
\$15 \$25	79,879	6.9%	\$23.69	2.4%	1.4%	97,787	23.7%	\$52.96	5.3%	2.7%	177,666	11.3%	\$76.65	7.7%	2.1%
\$25 \$35	79,175	10.2%	\$48.39	4.8%	1.9%	52,515	19.3%	\$53.31	5.3%	3.3%	131,690	12.6%	\$101.69	10.2%	2.5%
\$35 \$50	112,676	20.5%	\$115.92	11.6%	2.3%	31,388	15.9%	\$54.41	5.4%	4.1%	144,064	19.3%	\$170.33	17.1%	2.7%
\$50 \$100	135,513	38.7%	\$300.10	30.0%	3.2%	15,091	11.7%	\$47.68	4.8%	4.8%	150,604	31.7%	\$347.79	34.8%	3.3%
\$100 Over	23,742	20.8%	\$243.06	24.3%	4.8%	2,414	5.9%	\$29.68	3.0%	6.0%	26,157	16.9%	\$272.74	27.3%	4.9%
Total	506,942	100.0%	\$733.05	73.4%	3.0%	482,696	100.00%	\$265.64	26.6%	3.1%	989,638	100.00%	\$998.69	100.00%	3.1%
Fiscal Impact:			\$99.76					\$26.38					\$126.14		
All Taxpayers:			\$138.00			Non-Resident:		\$11.86							

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Kansas Department of Revenue

Corporate Income Tax Liability  
Returns Processed in 1991

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No Tax	Net Taxable Income	Returns	Surtax		Current Tax Liability	Proposed Tax Liability
			Base Rate	Threshold		
		18,648	2.25%	\$25,000		
			4.50%			3.40%
						4.00%
\$0 - \$5	\$6,996,715	3,929		\$314,852.18	\$279,868.60	
\$5 - \$10	\$11,230,638	1,546		\$505,378.71	\$449,225.52	
\$10 - \$15	\$13,257,996	1,069		\$596,609.82	\$530,319.84	
\$15 - \$20	\$14,217,546	818		\$639,789.57	\$568,701.84	
\$20 - \$25	\$14,856,841	661		\$668,557.85	\$594,273.64	
\$25 - \$30	\$15,565,154	567		\$731,710.40	\$622,606.16	
\$30 - \$35	\$13,261,274	410		\$664,511.00	\$530,450.96	
\$35 - \$40	\$14,872,896	397		\$780,607.98	\$594,915.84	
\$40 - \$45	\$13,686,645	323		\$742,161.04	\$547,465.80	
\$45 - \$50	\$15,561,745	326		\$867,042.79	\$622,469.80	
\$50 - \$75	\$66,227,801	1,095		\$3,854,439.07	\$3,039,357.27	
\$75 - \$100	\$45,771,103	535		\$2,788,611.95	\$2,477,561.62	
\$100 - \$500	\$248,418,428	1,187		\$16,100,556.39	\$16,365,063.67	
\$500 - \$1,000	\$149,492,315	216		\$9,969,231.26	\$10,695,231.31	
\$1,000 - Over	\$1,473,870,939	287		\$99,324,850.88	\$108,578,549.49	
	\$2,117,288,036	32,014		\$138,548,911	\$146,496,061	

No Taxable Income	Returns	Tax Liability		Difference	Dollar Change Per Return
		Current Law	Proposed		
No Taxable Income	18,648	\$0	\$0	\$0	\$0
\$0 - \$25,000	8,023	\$2,725,188	\$2,422,389	(\$302,799)	(\$38)
\$25,000 - \$50,000	2,023	\$3,786,033	\$2,917,909	(\$868,125)	(\$429)
\$50,000 - \$100,000	1,630	\$6,643,051	\$5,516,919	(\$1,126,132)	(\$691)
\$100,000 - Over	1,690	\$125,394,639	\$135,638,844	\$10,244,206	\$6,062
<b>Total</b>	<b>13,366</b>	<b>\$138,548,911</b>	<b>\$146,496,061</b>	<b>\$7,947,150</b>	<b>\$595</b>

# Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 9, 1992

FROM: State Department of Education and  
Legislative Research Department

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (L9278) which makes an effort to compare current and proposed expenditures under a proposed finance plan. This is a new funding approach which requires the use of some data elements that are not yet well defined. Consequently, some caution must be used in drawing conclusions from it. This is particularly true in the weighting areas. Nonetheless, the data are useful in analyzing the overall impact of the plan.

This printout is based upon \$3,625 per pupil.

In evaluating the printout and comparing the effects on school district budgets, you should be mindful that some districts' increase in spending power may be a result of increased enrollments. This data is shown in Columns 1 and 2.

As part of the proposed operating fund program, the mill levies across the state for operations will be 29 mills. The effects are shown in Columns 17 and 18.

The weighting for special education and inservice education has been deleted and would be funded under current law.

We are unsure how many unified school districts would chose to exercise the local option. As you will notice, it is equalized to the 75th percentile. Listed below is a table which indicates what the cost would be utilizing different percentages of districts exercising the local option.

	<u>Local Option</u> <u>Amount</u>	<u>State Aid</u>
100%	\$ 188,320,088	\$ 70,170,007
75%	141,240,066	52,630,859
60%	112,992,053	42,102,004
55%	103,576,048	38,593,504
50%	94,160,044	35,085,003

Based upon a reasonable estimate, we anticipate approximately 55 percent of the budget authority to be utilized under the local option. We have no way of anticipating what local boards may utilize. This is strictly an estimate.

You are encouraged to review the column explanation on the next page very carefully.

Dale M. Dennis  
Deputy/Assistant Commissioner  
Division of Fiscal Services and Quality Control  
(913) 296-3871

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## COLUMN EXPLANATION

- Column
- 1 -- September 20, 1991, FTE enrollment
- 2 -- September 20, 1992, Estimated FTE enrollment
- Based upon figures furnished by each unified school district.
- 3 -- 1992-93 Estimated total weighted enrollment

The weighted FTE for enrollment was obtained by using a linear transition formula (shown below) using the median budget per pupil for the 75-125 enrollment category to the median budget per pupil of 200-400 enrollment category. The median budget per pupil for U.S.D.'s with over 2,000 students was used for the second linear transition as shown on the table below (using 1991-92 estimated FTE enrollment).

0 - 99.9	\$7,337
100 - 299.9	\$7,337 - 9.665 (E-100)
300 - 1,999.9	\$5,404 - 1.17 (E-300)
2,000 and over	\$3,415

Subtract \$3,415 from the computed amount above. The result is divided by \$3,415. This factor is multiplied by the estimated September 20, 1992, enrollment to get the weighted FTE for enrollment. School districts over 2,000 FTE will not receive any weighting under this provision. We have weighted transportation (varies with cost-density factor), bilingual education (.2), vocational education (.5), enrollment (varies with size), and at-risk (free meal eligibility .05).

- 4 -- 1991-92 Estimated general fund budget
- 5 -- There is no weighting for special education under this plan. Current law would remain in effect.
- 6 -- 1991-92 Estimated state bilingual education aid and vocational education aid
- 7 -- 1991-92 Budgeted amount for equipment and repair of buildings in the capital outlay fund has been deleted since the capital outlay fund will continue under current law
- 8 -- 1991-92 Estimated state transportation aid and transportation levy
- 9 -- 1991-92 Estimated adjusted operating budget (Does not include technology fund budget.)
- 10 -- 1992-93 Estimated operating budget at \$3,625 per pupil  
(Column 3 X \$3,625)

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- 11 -- Difference (Column 10 - 9)
- 12 -- 1992-93 Local option (10% X Column 10)
- 13 -- 1992-93 State aid under local option (equalized to the 75th percentile assessed valuation per pupil or \$47,076)
- 14 -- 1992-93 Millage equivalency of state aid under local option (12-month basis)
- 15 -- 1992-93 Estimated mill rate of local option (12-month basis)
- 16 -- 1991-92 Estimated general fund, technology fund, and transportation fund tax rates
- 17 -- 1992-93 Estimated operating tax rate increase/decrease (Column 16 - 29 mills) (Excludes local option)
- 18 -- 1992-93 Estimated operating tax rate increase/decrease (Column 17 + 15) (Includes local option)

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COUNTY NAME DISTRICT NAME	FTE ENROLL	EST ENROLL	EST WEIGHTED ENROLL	GENERAL FUND BUDGET	SPEE EDUC PER PUPIL BASIS	VOC EDUC. BILINGUAL AID	ESTIMATED 1991-92	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING (3 * 6BASE)	DIFF (10 - 9)	X LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL OPTION	1992 EST LOCAL OPTION	TAX RATES			
																	GEN. 1992	TECH EST 1992	EST 1992 WITH OPTION	
ALLEN 001																				
MARSHTON VALLEY D0256	373.5	362.0	604.5	1,623,618	0	0			80,481	1,704,099	2,191,313	487,214	219,131	75,729	6.58	12.46	46.90	-17.90	-5.44	
IDLA D0257	1,789.5	1,790.0	2,015.0	6,243,101	0	0			115,532	6,358,633	7,304,375	945,742	730,438	495,334	18.26	8.67	71.03	-42.03	-33.36	
HUMBOLDT D0258	624.0	610.0	940.9	2,827,725	0	0			81,251	2,908,976	3,410,763	501,787	341,076	167,584	11.21	11.61	60.43	-31.43	-19.82	
ANDERSON 002																				
GARNETT D0365	1,039.5	1,040.0	1,473.7	4,407,000	0	0			242,781	4,649,781	5,342,163	692,382	534,216	202,008	6.64	10.92	54.25	-25.25	-14.33	
CREST D0479	317.0	316.0	540.4	1,545,000	0	0			72,284	1,617,284	1,958,950	341,666	195,895	82,829	9.62	13.13	50.17	-21.17	-8.04	
ATCHISON 003																				
ATCHISON CO COM D0377	768.5	768.5	1,189.7	3,958,422	0	0			252,729	4,211,151	4,312,663	101,512	431,266	188,232	9.23	11.92	63.99	-34.99	-23.07	
ATCHISON PUBLIC D0409	1,691.4	1,685.8	1,938.6	6,156,417	0	266,000			70,882	6,493,299	7,027,425	534,126	702,743	372,500	9.96	8.83	63.00	-34.00	-25.17	
BARBER 004																				
BARBER COUNTY N D0254	766.0	750.0	1,129.1	3,367,232	0	0			149,124	3,516,356	4,092,988	576,632	409,299	0	0.00	11.14	48.34	-19.34	-8.20	
SOUTH BARBER D0255	328.5	320.0	542.5	1,671,249	0	0			102,668	1,773,917	1,966,563	192,646	196,656	0	0.00	9.07	50.55	-21.55	-12.48	
BARTON 005																				
CLAFLIN D0354	285.0	300.0	515.7	1,588,782	0	0			68,926	1,657,708	1,869,413	211,705	186,941	0	0.00	12.43	57.87	-28.87	-16.44	
ELLINWOOD PUBLI D0355	566.1	575.0	892.2	2,895,773	0	0			66,411	2,962,184	3,234,225	272,041	323,423	66,618	3.15	12.14	47.78	-18.78	-6.64	
GREAT BEND D0428	3,369.7	3,370.0	3,497.7	10,805,000	0	0			155,557	10,960,557	12,679,163	1,718,606	1,267,916	581,730	6.77	7.99	66.56	-37.56	-29.57	
HOISINGTON D0431	781.1	770.0	1,133.2	3,338,886	0	0			66,666	3,405,552	4,107,850	702,298	410,785	146,156	6.17	11.17	51.05	-22.05	-10.88	
BOURBON 006																				
FORT SCOTT D0234	2,074.1	2,030.0	2,153.8	6,592,349	0	0			185,061	6,777,410	7,807,525	1,030,115	780,753	462,068	11.60	8.00	68.56	-39.56	-31.56	
UNIONTOWN D0235	493.0	485.0	802.7	2,265,000	0	0			153,222	2,418,222	2,909,788	491,566	290,979	160,609	15.45	12.54	38.29	-9.29	3.25	
BROWN 007																				
HIAMATHA D0415	1,216.4	1,215.0	1,661.3	5,120,127	0	0			285,196	5,405,323	6,022,213	616,890	602,221	276,890	8.95	10.52	62.68	-33.68	-23.16	
SOUTH BROWN COU D0430	686.0	690.0	1,069.4	3,109,280	0	0			154,011	3,263,291	3,876,575	613,284	387,658	223,419	16.33	12.00	57.71	-28.71	-16.71	
BUTLER 008																				
LEDN D0205	784.5	790.0	1,203.7	3,079,913	0	1,000			237,214	3,318,127	4,363,413	1,045,286	436,341	228,820	13.02	11.81	49.24	-20.24	-8.43	
REXINGTON-WHITE D0206	510.5	525.0	848.0	2,685,140	0	0			103,900	2,789,040	3,074,000	284,960	307,400	68,813	3.69	12.79	64.45	-35.45	-22.66	
CIRCLE D0375	1,295.0	1,294.0	1,700.7	5,393,902	0	0			234,514	5,628,416	6,165,038	536,622	616,504	81,517	1.54	10.11	48.42	-19.42	-9.31	
ANDOVER D0385	1,708.5	1,749.0	2,008.6	6,167,171	0	0			145,114	6,312,285	7,281,175	968,890	728,118	338,609	8.78	9.05	78.26	-49.26	-40.21	
ROSE HILL PUBLI D0394	1,439.0	1,524.0	1,897.9	5,864,855	0	0			139,110	6,003,965	6,879,888	875,923	687,989	491,084	25.33	10.16	80.47	-51.47	-41.31	
DOUGLASS PUBLIC D0396	755.6	775.0	1,156.4	3,597,101	0	0			111,224	3,708,325	4,191,950	483,625	419,195	292,472	27.18	11.78	55.21	-24.21	-14.43	
AUGUSTA D0402	2,081.1	2,126.6	2,215.4	6,726,604	0	0			128,435	6,855,039	8,030,825	1,175,786	803,083	518,957	14.98	8.20	77.76	-48.76	-40.56	
EL DORADO D0490	2,220.7	2,250.0	2,344.2	7,375,088	0	0			133,730	7,508,818	8,497,725	988,907	849,773	399,320	7.21	8.13	64.93	-35.93	-27.80	
FLINTHILLS D0492	239.5	230.0	437.4	1,325,663	0	0			93,510	1,419,173	1,585,575	166,402	158,558	3,095	0.28	14.06	59.36	-30.36	-16.30	
CHASE 009																				
CHASE COUNTY D0284	563.0	563.0	913.0	2,360,000	0	0			225,411	2,585,411	3,309,625	724,214	330,963	56,124	2.55	12.49	49.94	-20.94	-8.45	

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EBT ENROLL 9-20-92	EST WEIGHTED ENROLL 9-20-92	GENERAL FUND BUDGET	SPEC EDUC BASIS	EDUC VOC BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING (3 * \$BASE)	DIFF (10 - 9)	% LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL 1992 EST EQUIV	LOCAL 1992 EST	TAX RATES GEN. 1992	TECH 1992	EST WITH OPTION
CHAUTAQUA	010																		
CEDAR VALE	D0285	177.3	190.0	385.7	867,430	0	0	24,599	892,029	1,398,163	506,134	139,816	14,977	2.01	16.75	52.62	-23.62	-6.87	
CHAUTAQUA COUN	D0286	502.5	495.0	808.0	2,612,723	0	0	117,311	2,730,034	2,929,000	198,966	292,900	130,144	9.90	12.38	37.31	-8.31	4.07	
CHEROKEE	011																		
RIVERTON	D0404	718.0	718.0	1,088.9	3,289,494	0	110,000	94,492	3,493,986	3,947,263	453,277	394,726	206,647	12.83	11.68	37.95	-6.95	2.73	
COLUMBUS	D0493	1,306.0	1,305.0	1,734.5	5,238,013	0	0	240,547	5,478,560	6,287,563	809,003	628,756	293,229	8.94	10.23	53.36	-24.36	-14.13	
GALENA	D0499	749.5	740.0	1,084.9	3,449,881	0	0	15,687	3,465,568	3,932,763	467,195	393,276	325,957	54.00	11.15	47.96	-18.96	-7.81	
BAXTER SPRINGS	D0508	851.0	860.0	1,229.9	4,087,500	0	0	24,642	4,112,142	4,458,388	346,246	445,839	304,545	23.99	11.13	43.28	-14.28	-3.15	
CHEYENNE	012																		
CHEYLIN	D0103	222.5	220.0	441.4	1,452,391	0	0	105,443	1,557,834	1,600,075	42,241	160,008	0	0.00	8.60	59.97	-30.97	-22.37	
ST FRANCIS COMM	D0297	428.5	430.0	705.2	2,160,477	0	0	105,451	2,265,928	2,556,350	290,422	255,635	33,331	1.90	12.67	51.25	-22.25	-9.58	
CLARK	013																		
HINNEOLA	D0219	201.8	195.0	378.0	1,084,571	0	0	40,388	1,124,959	1,370,250	245,291	137,025	0	0.00	10.73	54.53	-25.53	-14.80	
ASHLAND	D0220	274.5	274.5	477.6	1,469,323	0	0	63,064	1,532,387	1,731,300	198,913	173,130	0	0.00	7.30	49.48	-20.48	-13.18	
CLAY	014																		
CLAY CENTER	D0379	1,646.4	1,625.0	1,941.3	5,800,000	0	0	221,456	6,021,456	7,037,213	1,015,757	703,721	374,693	10.34	9.08	51.31	-22.31	-13.23	
CLOUD	015																		
CONCORDIA	D0333	1,349.5	1,355.0	1,756.4	5,421,187	0	0	165,625	5,586,812	6,366,950	780,138	636,695	352,722	12.45	10.02	73.79	-44.79	-34.77	
SOUTHERN CLOUD	D0334	256.5	257.0	459.4	1,371,347	0	0	49,395	1,420,742	1,665,325	244,583	166,533	21,649	2.06	13.79	48.80	-19.80	-6.01	
COFFEY	016																		
LEBO-HAVERLY	D0243	536.5	525.0	826.6	2,332,817	0	0	83,418	2,416,235	2,996,425	580,190	299,643	146,850	11.40	11.86	46.50	-17.50	-5.64	
BURLINGTON	D0244	926.0	963.5	1,373.1	4,730,730	0	0	73,694	4,804,424	4,977,488	173,064	497,749	0	0.00	0.96	9.12	19.88	20.84	
LEROY-GRIDLEY	D0245	341.0	345.0	575.3	1,728,057	0	0	83,120	1,811,177	2,085,463	274,286	208,546	21,711	1.51	12.99	45.30	-16.30	-3.31	
COMANCHE	017																		
COMANCHE COUNTY	D0300	430.9	430.0	714.1	2,404,230	0	0	107,906	2,512,136	2,588,613	76,477	258,861	0	0.00	8.46	51.38	-22.38	-13.92	
COMLEY	018																		
CENTRAL	D0462	366.7	370.0	630.6	1,815,550	0	0	125,438	1,940,988	2,285,925	344,937	228,593	76,442	6.65	13.24	59.53	-30.53	-17.29	
UDALL	D0463	402.0	415.0	672.6	1,931,814	0	0	77,925	2,009,739	2,438,175	428,436	243,818	144,393	18.71	12.88	72.72	-43.72	-30.84	
WINFIELD	D0465	2,414.0	2,435.0	2,574.7	8,537,782	0	26,603	224,237	8,788,622	9,333,288	544,666	933,329	475,125	8.51	8.21	78.76	-49.76	-41.55	
ARKANSAS CITY	D0470	3,053.5	3,050.0	3,241.9	10,466,197	0	0	303,814	10,770,011	11,751,888	981,877	1,175,189	673,303	10.97	8.18	70.89	-41.89	-33.71	
DEXTER	D0471	162.5	155.0	323.7	998,570	0	0	47,777	1,046,347	1,173,413	127,066	117,341	23,545	3.85	15.34	50.88	-21.88	-6.54	
CRAWFORD	019																		
NORTHEAST	D0246	577.5	570.0	897.4	2,398,240	0	0	77,588	2,475,828	3,253,075	777,247	325,308	220,258	25.09	11.97	49.27	-20.27	-8.30	
CHEROKEE	D0247	793.5	793.5	1,200.4	3,770,320	0	0	167,496	3,937,816	4,351,450	413,634	435,145	249,703	15.69	11.65	56.20	-27.20	-15.55	
GIRARD	D0248	1,111.5	1,103.0	1,523.1	4,413,180	0	0	184,723	4,597,903	5,521,238	923,335	552,124	340,680	17.00	10.55	38.57	-9.57	0.98	
FRONTENAC PUBLI	D0249	482.0	480.0	746.2	2,261,263	0	0	17,523	2,278,786	2,704,975	426,189	270,498	166,755	19.16	11.92	42.10	-13.10	-1.18	
PITTSBURG	D0250	2,958.0	2,925.0	3,038.2	9,187,501	0	75,688	139,283	9,402,472	11,013,475	1,611,003	1,101,348	655,476	11.63	7.91	64.44	-35.44	-27.53	

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	EST WEIGHTED ENROLL 9-20-92	EST GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	EDUC VOC EDUC. BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING (3 * \$BASE)	DIFF (10 - 9)	% LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL OPTION MILL EQUIV OPTION	1992 EST LOCAL	TAX RATES GEN. TECH 1991	1992 EST TRAN	EST 1992 WITH OPTION
DECATUR	020																		
DEERLIN	D0294	644.0	652.0	1,013.4	2,900,000	0	245		143,850	3,044,095	3,673,575	629,480	367,358	89,588	3.91	12.12	50.27	-21.27	-9.15
PRAIRIE HEIGHTS	D0295	103.0	100.0	232.4	730,287	0	0		38,383	768,670	842,450	73,780	84,245	0	0.00	14.99	83.56	-54.56	-39.57
DICKINSON	021																		
SOLDON	D0393	327.5	327.0	546.0	1,959,260	0	0		76,585	2,035,845	1,979,250	-56,595	197,925	63,475	6.06	12.84	57.19	-28.19	-15.35
ABLENE	D0435	1,417.1	1,430.0	1,775.2	5,435,000	0	0		88,315	5,523,315	6,435,100	911,785	643,510	350,147	11.52	9.65	68.13	-39.13	-29.48
CHAPMAN	D0473	1,233.0	1,240.0	1,701.3	4,991,940	0	2,500		340,849	5,335,309	6,167,213	831,904	616,721	251,697	7.32	10.62	64.33	-35.33	-24.71
RURAL VISTA	D0481	372.1	368.5	616.5	1,924,869	0	0		93,740	2,018,609	2,234,813	216,204	223,481	75,179	6.47	12.76	65.82	-34.82	-24.06
HERINGTON	D0487	580.2	575.0	881.5	2,525,753	0	0		38,252	2,564,005	3,195,438	631,433	319,544	206,426	21.36	11.70	71.22	-42.22	-30.52
DONIPHAN	022																		
MATHENA	D0406	513.0	510.0	807.1	2,535,681	0	0		51,072	2,586,753	2,925,738	338,985	292,574	208,786	30.17	12.11	39.51	-10.51	1.60
HIGHLAND	D0425	285.5	285.0	491.6	1,549,452	0	0		72,268	1,621,720	1,782,050	160,330	178,205	92,917	14.45	13.26	54.31	-25.31	-12.05
TROY PUBLIC SCH	D0429	414.5	405.0	651.9	1,873,570	0	0		84,059	1,957,629	2,363,138	405,509	236,314	164,392	27.67	12.11	39.70	-10.70	1.41
MIDWAY SCHOOLS	D0433	203.0	200.0	398.2	1,112,072	0	0		48,760	1,160,832	1,443,475	282,643	144,348	31,470	4.21	15.10	57.59	-28.59	-13.49
ELWOOD	D0486	224.5	225.5	412.3	1,328,066	0	0		0	1,328,066	1,494,588	166,522	149,459	47,409	6.57	14.14	49.42	-20.42	-6.28
DOUGLAS	023																		
BALDWIN CITY	D0348	1,050.9	1,097.5	1,520.6	4,676,764	0	0		163,703	4,840,467	5,512,175	671,708	551,218	304,564	13.75	11.14	68.55	-39.55	-28.41
ELDORA	D0491	836.6	850.0	1,214.8	4,003,895	0	0		58,440	4,062,335	4,403,650	341,315	440,365	289,991	21.56	11.18	46.18	-17.18	-6.00
LAWRENCE	D0497	8,523.7	8,760.0	9,024.3	30,887,500	0	14,455		532,003	31,433,958	32,713,088	1,279,130	3,271,309	687,623	2.17	8.15	69.48	-40.48	-32.33
EDWARDS	024																		
KINSLEY-OFFERLE	D0347	396.7	395.3	655.4	2,154,911	0	0		82,830	2,237,741	2,375,825	138,084	237,583	30,454	1.87	12.72	71.62	-42.62	-29.90
LEWIS	D0502	194.0	195.0	385.6	1,050,277	0	0		46,755	1,097,032	1,397,800	300,768	139,780	0	0.00	10.08	51.24	-22.24	-12.16
ELK	025																		
WEST ELK	D0282	447.0	448.0	756.9	2,424,638	0	0		167,670	2,592,308	2,743,763	151,455	274,376	68,742	4.26	13.04	37.30	-8.30	4.74
ELK VALLEY	D0283	192.0	185.0	366.5	963,296	0	0		39,482	1,002,778	1,328,563	325,785	132,856	63,582	13.49	14.70	53.27	-24.27	-9.57
ELLIS	026																		
ELLIS	D0388	375.5	375.0	611.3	1,979,598	0	0		32,713	2,032,311	2,215,963	183,652	221,596	0	0.00	12.40	46.59	-17.59	-5.19
VICTORIA	D0432	391.5	384.0	628.1	1,872,000	0	0		53,529	1,925,529	2,276,863	351,334	227,686	46,613	3.18	12.35	38.65	-9.65	2.70
HAYS	D0489	3,431.0	3,420.0	3,547.2	12,704,625	0	19,838		255,961	12,980,424	12,858,600	-121,824	1,285,860	447,499	4.25	7.96	78.78	-49.78	-41.82
ELLSWORTH	027																		
ELLSWORTH	D0327	770.0	775.0	1,177.7	3,725,818	0	0		129,369	3,855,187	4,269,163	413,976	426,916	211,255	11.54	11.78	69.81	-40.81	-29.03
LORRAINE	D0328	534.5	536.0	852.7	3,143,496	0	0		110,753	3,254,249	3,091,038	-163,211	309,104	0	0.00	8.54	73.40	-44.40	-35.86
FINNEY	028																		
HOLCOMB	D0363	678.5	700.0	1,055.5	3,658,960	0	0		46,898	3,705,858	3,826,188	120,330	382,619	0	0.00	3.32	27.26	1.74	5.06
GARDEN CITY	D0457	6,563.3	6,619.6	7,022.6	20,423,958	0	60,025		598,363	21,062,346	25,456,925	4,374,579	2,545,693	1,185,697	7.18	8.24	65.94	-36.94	-28.70
FORD	029																		
SPEARVILLE	D0381	272.5	265.0	463.0	1,349,607	0	0		45,716	1,395,323	1,678,375	283,052	167,838	56,670	6.67	13.08	54.63	-25.63	-12.55
DODGE CITY	D0443	4,241.0	4,320.0	4,559.6	13,870,000	0	127,675		269,763	14,267,438	16,528,550	2,261,112	1,652,855	651,572	5.39	8.28	75.27	-46.27	-37.99
BUCKLIN	D0459	351.5	370.0	619.7	1,394,362	0	0		88,245	1,482,607	2,246,413	763,806	224,641	26,933	1.85	13.58	37.27	-8.27	5.31

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	EST WEIGHTED ENROLL 9-20-92	GENERAL FUND BUDGET	SPEC PER PUPIL BASIS	EDUC VOC EDUC. AID	BILINGUAL	CAPITAL OUTLAY REPAIR	TRANS AID TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING (3 * \$BASE)	DIFF (10 - 9)	X LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL OPTION EQUIV	1992 EST LOCAL	1992 GEN. TECH 1991	1992 EST TRAN NO
FRANKLIN	030																		
WEST FRANKLIN	D0287	799.1	796.0	1,207.2	3,652,965	0	0		204,304	3,857,269	4,376,100	518,831	437,610	239,844	14.11	11.63	56.10	-27.10	-15.47
CENTRAL HEIGHTS	D0288	557.0	550.0	891.9	2,410,000	0	0		164,700	2,574,700	3,233,138	658,438	323,314	197,609	19.38	12.33	39.92	-10.92	1.41
WELLSVILLE	D0289	725.2	714.0	1,082.1	3,491,776	0	0		134,494	3,626,270	3,922,613	296,343	392,261	217,644	14.32	11.49	67.45	-38.45	-26.96
OTTAWA	D0290	2,281.0	2,310.0	2,387.9	7,368,000	0	0		104,222	7,472,222	8,656,138	1,183,916	865,614	511,511	11.65	8.06	56.92	-27.92	-19.86
GEARY	031																		
JUNCTION CITY	D0475	7,352.9	7,362.0	7,692.7	23,463,363	0	8,061		482,021	23,953,445	27,886,038	3,932,593	2,788,604	2,138,615	26.51	8.06	54.41	-25.41	-17.33
GOVE	032																		
GRINNELL PUBLIC	D0291	151.5	152.0	328.0	1,066,869	0	0		49,186	1,116,055	1,189,000	72,945	118,900	0	0.00	13.76	63.35	-34.35	-20.59
WHEATLAND	D0292	179.5	175.5	369.0	1,265,410	0	0		60,732	1,326,142	1,337,625	11,483	133,763	0	0.00	13.06	61.27	-32.27	-19.21
QUINTER PUBLIC	D0293	354.0	354.0	591.6	1,846,126	0	0		96,830	1,942,956	2,144,550	201,594	214,455	50,743	3.99	12.87	60.73	-31.73	-18.86
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	120.0	117.5	260.8	1,006,962	0	0		36,697	1,043,659	945,400	-98,259	94,540	0	0.00	10.40	69.73	-40.73	-30.33
HILL CITY	D0281	533.0	523.5	819.4	2,861,886	0	0		75,634	2,937,520	2,970,325	32,805	297,033	29,783	1.32	11.84	50.41	-21.41	-9.57
GRANT	034																		
ULYSSES	D0214	1,679.4	1,700.0	1,983.2	7,667,000	0	0		24,720	7,691,720	7,189,100	-502,620	718,910	0	0.00	3.11	31.30	-2.30	0.81
GRAY	035																		
CIMARRON-ENSIGN	D0102	554.0	555.0	874.0	2,864,726	0	0		93,510	2,958,236	3,168,250	210,014	316,825	50,258	2.29	12.15	46.60	-17.60	-5.45
MONTEZUMA	D0371	197.0	195.0	381.8	1,265,052	0	0		56,326	1,321,378	1,384,025	62,647	138,403	0	0.00	12.42	71.69	-42.69	-30.27
COPELAND	D0476	113.0	118.0	261.9	1,044,516	0	0		35,387	1,079,903	949,388	-130,515	94,939	0	0.00	8.93	82.14	-53.14	-44.21
INGALLS	D0477	271.5	260.0	457.6	1,317,294	0	0		68,690	1,385,984	1,658,800	272,816	165,880	3,626	0.29	12.98	44.30	-15.30	-2.32
GREELEY	036																		
GREELEY COUNTY	D0200	335.5	342.0	591.4	1,830,499	0	0		128,537	1,959,036	2,143,825	184,789	214,383	0	0.00	7.78	43.42	-14.42	-6.64
GREENWOOD	037																		
MADISON-VIRGIL	D0386	276.2	280.0	489.7	1,660,973	0	0		60,548	1,721,521	1,775,163	53,642	177,516	40,607	4.05	13.65	65.08	-36.08	-22.43
EUREKA	D0389	795.5	795.0	1,188.1	3,920,652	0	0		115,204	4,035,856	4,306,863	271,007	430,686	177,096	8.03	11.50	59.58	-30.58	-19.08
HAMILTON	D0390	114.5	115.0	255.4	721,080	0	0		26,141	747,221	925,825	178,604	92,583	0	0.00	13.05	56.40	-27.40	-14.35
HAMILTON	038																		
SYRACUSE	D0494	412.5	415.0	680.4	2,178,076	0	0		92,226	2,270,302	2,466,450	196,148	246,645	0	0.00	5.83	40.14	-11.14	-5.31
HARPER	039																		
ANTHONY-HARPER	D0361	1,081.5	1,080.0	1,530.7	4,696,360	0	0		255,444	4,951,804	5,548,788	596,984	554,879	129,517	3.32	10.90	61.42	-32.42	-21.52
ATTICA	D0511	208.5	195.0	371.9	1,205,000	0	0		22,117	1,227,117	1,348,138	121,021	134,814	0	0.00	12.46	52.60	-23.60	-11.14
HARVEY	040																		
BURRTON	D0369	280.5	280.0	476.5	1,563,294	0	0		36,870	1,600,164	1,727,313	127,149	172,731	45,362	4.66	13.08	59.47	-30.47	-17.39
NEWTON	D0373	3,287.1	3,350.0	3,471.3	11,431,243	0	80,840		112,474	11,624,557	12,583,463	958,906	1,258,346	720,364	10.89	8.13	80.18	-51.18	-43.05
BEDGWICK PUBLIC	D0439	394.5	400.0	634.9	2,212,417	0	0		22,255	2,234,672	2,301,513	66,841	230,151	146,434	21.67	12.39	52.40	-23.40	-11.01
HALSTEAD	D0440	766.2	775.0	1,157.0	3,782,594	0	0		93,510	3,876,104	4,194,125	318,021	419,413	204,061	11.02	11.63	72.01	-43.01	-31.38
HESSTON	D0460	765.5	770.0	1,126.4	3,650,000	0	11,521		62,340	3,723,861	4,083,200	359,339	408,320	178,459	8.80	11.33	68.84	-39.84	-28.51

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COUNTY NAME DISTRICT NAME	FTE ENROLL	EST ENROLL	EST WEIGHTED ENROLL	ESTIMATED 1991-92				CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING (3 * \$BASE)	DIFF (10 - 9)	% LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	TAX RATES			
				GENERAL FUND BUDGET	BPEC PER BASIS	EDUC PUPIL AID	VOC BILINGUAL AID								LOCAL 1992 EST	GEN. TECH TRAN 1991	1992 EST OPTION	1992 EST WITH OPTION
*****																		
HASKELL	041																	
SUBLETTE	D0374	486.5	495.0	801.5	2,561,429	0	0	97,265	2,658,694	2,905,438	246,744	290,544	0	0.00	6.01	40.14	-11.14	-5.13
BATANTA	D0507	377.0	380.0	622.9	2,901,350	0	0	0	2,901,350	2,258,013	-643,337	225,801	0	0.00	2.40	30.00	-1.00	1.40
HODGEMAN 042																		
JETHORE	D0227	264.5	271.5	488.6	1,430,638	0	0	75,234	1,505,872	1,771,175	265,303	177,118	0	0.00	11.13	56.10	-27.10	-15.97
HANSTON	D0228	141.2	144.0	308.0	989,009	0	0	46,755	1,035,764	1,116,500	80,736	111,650	0	0.00	11.99	64.51	-35.51	-23.52
JACKSON 043																		
NORTH JACKSON	D0335	422.5	417.5	705.5	2,283,745	0	0	160,676	2,444,441	2,557,438	112,997	255,744	148,272	17.74	12.86	36.56	-7.56	5.30
HOLDTON	D0336	992.5	1,014.0	1,440.5	4,505,145	0	0	170,439	4,675,584	5,221,813	546,229	522,181	335,101	20.03	11.18	58.63	-29.63	-18.45
HAYETTA	D0337	817.5	817.5	1,241.0	3,720,673	0	0	202,861	3,923,534	4,498,625	575,091	449,863	329,306	31.92	11.69	42.99	-13.99	-2.30
JEFFERSON 044																		
VALLEY FALLS	D0338	492.5	495.0	794.0	2,188,246	0	0	99,012	2,287,258	2,878,250	590,992	287,825	193,651	25.51	12.41	40.50	-11.50	0.91
JEFFERSON COUNT	D0339	451.8	450.0	735.5	2,369,930	0	0	97,049	2,466,979	2,666,198	199,209	266,619	157,432	18.08	12.54	47.67	-18.67	-6.13
JEFFERSON WEST	D0340	744.5	756.0	1,149.9	3,569,767	0	0	148,876	3,718,643	4,168,388	449,745	416,839	252,726	18.31	11.89	53.48	-24.48	-12.59
OSKALOOSA PUBLI	D0341	630.5	630.0	977.7	2,763,043	0	0	113,711	2,876,754	3,544,163	667,409	354,416	229,341	21.90	11.94	61.65	-32.65	-20.71
HCLDUTH	D0342	532.0	532.0	847.8	2,579,934	0	0	103,927	2,683,861	3,073,275	389,414	307,328	177,491	16.78	12.27	56.54	-27.54	-15.27
PERRY PUBLIC SC	D0343	930.0	940.0	1,373.6	4,208,167	0	0	209,170	4,417,337	4,979,300	561,963	497,930	263,646	12.79	11.37	59.68	-30.68	-19.31
JEWELL 045																		
WHITE ROCK	D0104	178.5	170.0	358.0	1,432,814	0	0	91,107	1,523,921	1,297,750	-226,171	129,775	0	0.00	12.46	70.99	-41.99	-29.53
HANKATO	D0278	279.0	278.0	480.8	1,549,545	0	0	57,641	1,607,186	1,742,900	135,714	174,290	79,800	11.21	13.27	72.86	-43.86	-30.59
JEWELL	D0279	204.0	198.0	394.6	1,192,588	0	0	72,577	1,265,165	1,430,425	165,260	143,043	20,842	2.54	14.89	55.48	-26.48	-11.59
JOHNSON 046																		
BLUE VALLEY	D0229	9,727.6	10,250.0	10,609.1	47,000,000	0	3,920	856,486	47,860,406	38,457,988	-9,402,418	3,845,799	0	0.00	6.60	62.00	-33.00	-26.40
SPRING HILL	D0230	1,218.0	1,250.0	1,669.8	5,176,409	0	0	161,205	5,337,614	6,053,025	715,411	605,303	346,692	14.15	10.56	80.33	-51.33	-40.77
GARDNER-EDGERTO	D0231	1,688.9	1,688.9	1,982.9	6,435,496	0	0	235,091	6,670,587	7,188,013	517,426	718,801	318,515	7.19	9.04	69.90	-40.90	-31.86
DESOTO	D0232	1,764.3	1,848.5	2,134.5	6,674,510	0	0	283,427	6,957,937	7,737,563	779,626	773,756	334,360	7.09	9.32	63.29	-34.29	-24.97
OLATHE	D0233	14,649.1	15,240.0	15,538.9	64,200,000	0	0	462,563	64,662,563	56,328,513	-8,334,050	5,632,851	1,820,739	3.90	8.17	93.68	-64.68	-56.51
SHAWNEE MISSION	D0512	29,656.1	30,180.0	31,108.9	122,343,418	0	0	1,421,866	123,765,284	112,769,763	-10,995,521	11,276,976	0	0.00	7.28	39.95	-10.95	-3.67
KEARNY 047																		
LAKIN	D0215	689.8	710.0	1,075.5	4,522,366	0	0	0	4,522,366	3,898,688	-623,678	389,869	0	0.00	2.92	29.84	-0.84	2.08
DEERFIELD	D0216	303.0	305.0	513.2	1,635,015	0	0	41,739	1,676,754	1,860,350	183,596	186,035	0	0.00	3.61	29.67	-0.67	2.94
KINGMAN 048																		
KINGMAN	D0331	1,118.3	1,118.0	1,540.5	4,811,087	0	0	205,704	5,016,791	5,584,313	567,522	558,431	0	0.00	10.61	60.35	-31.35	-20.74
CUNNINGHAM	D0332	305.5	310.0	525.3	2,007,881	0	0	93,921	2,101,802	1,904,213	-197,589	190,421	0	0.00	7.13	54.36	-25.36	-18.23
KIOMA 049																		
GREENSBURG	D0422	386.6	388.0	636.3	1,922,610	0	0	44,450	1,967,060	2,306,588	339,528	230,659	0	0.00	10.62	49.83	-20.83	-10.21
MULLINVILLE	D0424	104.0	100.0	226.4	1,090,284	0	0	46,755	1,137,039	820,700	-316,339	82,070	0	0.00	6.53	64.90	-33.90	-29.35
HAVILAND	D0474	170.5	168.0	343.6	1,215,800	0	0	41,560	1,257,360	1,245,550	-11,810	124,555	0	0.00	8.59	51.71	-22.71	-14.12

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COUNTY NAME DISTRICT NAME	FTE ENROLL	EST ENROLL	EST WEIGHTED ENROLL	ESTIMATED 1991-92							EST 1992-93 OPERATING	DIFF (10 - 9)	X LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	TAX RATES		
				GENERAL FUND BUDGET	SPEC EDUC BASIS	VOC EDUC. AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	(3 * 4BASE)					LOCAL 1992 EST	LOCAL 1992 EST	LOCAL 1992 EST
*****																	
LABETTE	050																
PARSONS	D0503	1,878.5	1,980.0	2,122.1	6,606,170	0	0		21,881	6,628,051	7,692,613	1,064,562	769,261	514,703	17.60	8.70	97.69 -68.69 -59.99
OSMEGO	D0504	464.5	460.0	721.7	2,437,304	0	0		32,165	2,469,469	2,616,163	146,694	261,616	144,050	14.65	11.96	45.01 -16.01 -4.05
CHETOPA	D0505	294.5	290.0	481.5	1,649,683	0	0		12,926	1,662,609	1,745,438	82,829	174,544	112,983	23.11	12.59	55.40 -26.40 -13.81
LABETTE COUNTY	D0506	1,657.0	1,657.0	2,020.5	6,038,954	0	0		412,547	6,451,501	7,324,313	872,812	732,431	479,640	17.81	9.39	58.64 -29.64 -20.25
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LANE	051																
HEALY PUBLIC SC	D0468	98.5	95.0	214.3	722,712	0	0		33,895	754,607	776,838	20,231	77,684	0	0.00	9.11	72.59 -43.59 -34.48
DIGHTON	D0482	403.0	388.0	632.6	2,029,269	0	0		71,856	2,101,125	2,293,175	192,050	229,318	0	0.00	11.45	52.85 -23.85 -12.40
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LEAVENWORTH	052																
FT LEAVENWORTH	D0207	1,785.5	1,850.0	1,990.7	6,662,876	0	0		0	6,662,876	7,216,288	553,412	721,629	715,7641	048.09	8.59	25.00 4.00 12.59
EASTON	D0449	635.5	615.0	965.3	2,887,828	0	0		192,093	3,079,921	3,499,213	419,292	349,921	186,181	13.30	11.70	57.47 -28.47 -16.77
LEAVENWORTH	D0453	4,210.9	4,225.0	4,315.3	14,124,676	0	14,823		1,866	14,141,365	15,642,963	1,501,598	1,564,296	797,006	8.20	7.89	72.49 -43.49 -35.60
BASEHOR-LINWOOD	D0458	1,333.0	1,423.0	1,851.3	5,609,287	0	0		239,006	5,848,293	6,710,963	862,670	671,096	377,343	13.73	10.69	66.93 -37.93 -27.24
TONGANOXIE	D0464	1,435.0	1,500.0	1,889.2	6,049,186	0	0		247,975	6,297,161	6,848,350	551,189	684,835	418,051	15.89	10.14	67.64 -38.64 -28.50
LANING	D0469	1,710.0	1,785.0	2,022.8	6,776,356	0	0		135,202	6,911,558	7,332,650	421,092	733,265	468,142	16.09	9.11	52.46 -23.46 -14.35
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LINCOLN	053																
LINCOLN	D0298	413.0	420.0	700.5	2,200,000	0	0		128,359	2,328,359	2,539,313	210,954	253,931	56,307	3.72	13.06	52.67 -23.67 -10.61
SYLVAN GROVE	D0299	212.0	220.0	438.0	1,029,875	0	0		70,351	1,100,226	1,587,750	487,524	158,775	18,743	2.13	15.91	61.16 -32.16 -16.25
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LINN	054																
PLEASANTON	D0344	409.5	400.0	646.7	2,305,680	0	0		51,592	2,357,272	2,344,288	-12,984	234,429	154,961	23.72	12.16	45.05 -16.05 -3.89
JAYHAWK	D0346	540.5	540.0	870.0	2,684,220	0	0		116,341	2,800,561	3,153,750	353,189	315,375	124,789	8.11	12.39	54.72 -25.72 -13.33
PRAIRIE VIEW	D0362	853.6	900.0	1,363.1	4,309,873	0	0		271,847	4,581,720	4,941,238	359,518	494,124	0	0.00	4.30	38.14 -9.14 -4.84
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LOGAN	055																
DAKLEY	D0274	532.0	520.0	838.6	2,650,236	0	0		112,324	2,762,560	3,039,925	277,365	303,993	0	0.00	12.08	63.23 -34.23 -22.15
TRIPLAINS	D0275	123.0	116.0	264.5	884,000	0	0		72,786	956,786	958,813	2,027	95,881	0	0.00	9.16	66.48 -37.48 -28.32
*****																	
LYON	056																
NORTH LYON COUN	D0251	740.0	740.0	1,140.5	3,237,654	0	0		184,501	3,422,155	4,134,313	712,158	413,431	200,035	11.13	11.87	55.10 -26.10 -14.23
SOUTHERN LYON C	D0252	585.5	600.0	957.6	2,567,049	0	0		128,777	2,695,826	3,471,300	775,474	347,130	169,560	12.02	12.59	57.45 -28.45 -15.86
EMPORIA	D0253	4,734.2	4,810.0	5,058.8	15,400,000	0	279,700		365,519	16,045,219	18,338,150	2,292,931	1,833,815	1,064,773	11.39	8.23	67.11 -38.11 -29.88
*****																	
MARION	057																
CENTRE	D0397	290.5	284.5	512.1	1,701,337	0	0		135,206	1,836,543	1,856,363	19,820	185,636	22,379	1.86	13.57	47.33 -18.33 -4.76
PEABODY-BURNS	D0398	384.0	378.5	624.9	2,143,739	0	5,000		82,004	2,230,743	2,265,263	34,520	226,526	80,684	6.93	12.53	66.26 -37.26 -24.73
MARION	D0408	581.5	585.0	931.6	2,818,150	0	3,000		134,313	2,955,463	3,377,050	421,587	337,705	150,152	9.88	12.34	51.35 -22.35 -10.01
DURHAM-HILLSBOR	D0410	620.4	620.4	961.7	3,175,095	0	0		113,292	3,288,387	3,486,163	197,776	348,616	133,060	7.37	11.94	54.97 -25.97 -14.03
GOESSEL	D0411	273.0	265.0	468.5	1,390,000	0	0		48,789	1,438,789	1,698,313	259,524	169,831	81,644	12.23	13.21	67.17 -38.17 -24.96
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MARSHALL	058																
MARYSVILLE	D0364	994.5	980.0	1,401.1	4,021,859	0	0		190,195	4,212,054	5,078,988	866,934	507,899	201,710	7.15	10.85	55.21 -26.21 -15.36
VERMILLION	D0380	619.5	620.0	983.4	2,976,995	0	0		191,478	3,168,473	3,564,825	396,352	356,483	153,393	9.23	12.22	47.98 -18.98 -6.76
AXTELL	D0488	342.5	338.0	570.5	1,814,714	0	0		86,949	1,901,663	2,068,063	166,400	206,806	75,266	7.34	12.83	61.06 -32.06 -19.23
VALLEY HEIGHTS	D0498	448.9	460.0	754.2	2,147,528	0	0		75,975	2,223,503	2,733,975	510,472	273,398	139,410	13.46	12.94	60.06 -31.06 -18.12

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL	EST ENROLL	EST WEIGHTED ENROLL	GENERAL FUND BUDGET	SPEC PER PUPIL BASIS	EDUC BILINGUAL AID	VOC EDUC.	CAPITAL OUTLAY REPAIR	TRANS PLUS TAX LEVY	ADJUSTED OPERATING BUDGET (C) * 984E	1992-93 OPERATING (C) * 984E	DIFF (10 - 9)	X LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL OPTION EQUIV	1992 EST LOCAL OPTION	TAX RATES GEN. 1992 TECH TRAN	1992 EST NO OPTION
*****																			
MCPHERSON	059																		
LINDSBORG	D0400	855.0	855.0	1,256.9	3,900,852	0	0		175,598	4,076,450	4,556,263	479,813	455,626	138,661	4.95	11.32	67.11	-38.11	-26.79
MCPHERSON	D0418	2,556.1	2,645.0	2,741.1	8,798,000	0	90,490		114,877	9,003,367	9,936,488	933,121	993,649	342,809	4.35	8.26	74.08	-45.08	-36.82
CANTON-GALVA	D0419	412.0	425.0	498.2	2,113,940	0	0		56,719	2,170,659	2,530,975	360,316	253,098	61,065	4.15	13.05	39.43	-10.43	2.62
MOUNDRIE	D0423	453.5	450.0	723.5	2,272,184	0	16,000		87,811	2,375,995	2,622,688	246,693	262,269	48,707	2.80	12.28	63.84	-34.84	-22.56
INMAN	D0448	447.5	450.0	727.0	2,233,173	0	6,000		88,467	2,327,640	2,635,375	307,735	263,538	89,459	6.43	12.51	52.50	-23.50	-10.99
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MEADE	060																		
FOWLER	D0225	149.9	151.5	316.6	1,052,794	0	0		36,365	1,089,159	1,147,675	58,516	114,768	0	0.00	10.69	67.99	-38.99	-28.30
MEADE	D0226	396.5	396.5	642.0	2,114,056	0	0		69,380	2,183,436	2,327,250	143,814	232,725	0	0.00	6.41	47.72	-18.72	-12.31
*****																			
MIAMI	061																		
OSATOMIE	D0367	1,124.5	1,126.0	1,526.5	4,779,980	0	0		129,420	4,909,400	5,533,563	624,163	553,356	362,709	19.89	10.45	57.29	-28.29	-17.84
PAOLA	D0368	1,643.0	1,670.0	1,997.0	6,492,912	0	0		260,175	6,753,087	7,239,125	486,038	723,913	362,044	9.36	9.36	76.51	-47.51	-38.15
LOUISBURG	D0416	1,110.0	1,117.0	1,553.0	4,875,547	0	0		220,831	5,096,378	5,629,625	533,247	562,963	287,399	11.23	10.77	57.98	-28.98	-18.21
*****																			
HITCHELL	062																		
MACONDA	D0272	580.0	585.0	912.4	2,785,599	0	0		89,330	2,874,929	3,307,450	432,521	330,745	146,415	9.62	12.11	67.59	-38.59	-26.48
DELOIT	D0273	780.5	780.0	1,159.1	3,750,000	0	0		127,107	3,877,107	4,201,738	324,631	420,174	141,344	5.80	11.44	55.88	-26.88	-15.44
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MONTGOMERY	063																		
CANEY VALLEY	D0436	782.0	770.0	1,149.3	3,812,722	0	0		132,014	3,944,736	4,166,213	221,477	416,621	245,849	16.29	11.32	47.86	-18.86	-7.54
COFFEYVILLE	D0445	2,644.4	2,640.0	2,804.2	9,500,000	0	0		195,586	9,695,586	10,165,225	469,639	1,016,523	525,823	8.75	8.17	66.06	-37.06	-28.89
INDEPENDENCE	D0446	2,340.1	2,350.0	2,468.0	7,872,076	0	0		128,626	8,000,702	8,946,500	945,798	894,650	424,138	7.32	8.12	63.17	-34.17	-26.05
CHERRYVALE	D0447	612.5	612.5	938.4	3,188,690	0	0		50,580	3,239,270	3,401,700	162,430	340,170	229,486	24.47	11.80	36.72	-7.72	4.08
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MORRIS	064																		
MORRIS COUNTY	D0417	1,074.5	1,071.0	1,505.7	4,520,977	0	0		210,918	4,731,895	5,458,163	726,268	545,816	235,523	8.19	10.79	47.88	-18.88	-8.09
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MORTON	065																		
ROLLA	D0217	198.0	205.0	406.1	1,670,547	0	0		0	1,670,547	1,472,113	-198,434	147,211	0	0.00	2.16	22.26	6.74	8.90
ELKHART	D0218	543.0	553.0	852.9	2,937,615	0	0		45,716	2,983,331	3,091,763	108,432	309,176	0	0.00	6.26	39.89	-10.89	-4.63
*****																			
NEMAHA	066																		
SABETHA	D0441	1,074.5	1,074.5	1,502.3	4,615,000	0	0		243,186	4,858,186	5,445,838	587,652	544,584	284,835	11.81	10.77	56.72	-27.72	-16.95
NEMAHA VALLEY B	D0442	417.0	434.0	706.2	2,400,448	0	0		70,289	2,470,737	2,559,975	89,238	255,998	74,885	5.39	13.04	39.99	-10.99	2.05
B & B	D0451	234.5	242.0	462.6	1,349,299	0	0		89,012	1,438,311	1,676,925	238,614	167,693	85,626	15.85	15.19	39.97	-10.97	4.22
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NEOSHO	067																		
ERIE-ST PAUL	D0101	1,141.0	1,135.0	1,574.5	4,843,400	0	0		222,883	5,066,283	5,707,563	641,280	570,756	344,233	16.15	10.63	59.96	-30.96	-20.33
CHANUTE PUBLIC	D0413	1,981.1	2,000.0	2,093.6	6,814,961	0	0		101,369	6,916,330	7,589,300	672,970	758,930	480,808	14.07	8.14	75.11	-46.11	-37.97
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NESS	068																		
NESS TRE LA GO	D0301	84.0	80.0	179.7	785,225	0	0		13,889	799,114	651,413	-147,701	65,141	0	0.00	5.79	50.96	-21.96	-16.17
SMOKY HILL	D0302	197.5	193.5	386.5	1,158,319	0	0		69,275	1,227,594	1,401,063	173,469	140,106	0	0.00	9.71	42.17	-13.17	-3.46
NESS CITY	D0303	361.5	370.0	597.9	1,907,000	0	0		50,596	1,957,596	2,167,388	209,792	216,739	0	0.00	10.28	56.94	-27.94	-17.66
BAZINE	D0304	131.5	127.0	274.6	949,317	0	0		32,287	981,604	995,425	13,821	99,543	0	0.00	10.51	63.35	-34.35	-23.84

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COUNTY NAME DISTRICT NAME	FTE ENROLL	EST ENROLL	WEIGHTED ENROLL	GENERAL FUND BUDGET	SPEC PER BASIS	EDUC VOC AID	ESTIMATED BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST OPERATING (3 * \$BASE)	DIFF (10 - 9)	LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL OPTION	TAX RATES			
																1992 EST	1992 LOCAL	1992 TECH	1992 EST
NORTON 069																			
NORTON COMMUNIT D0211	742.0	742.0	1,102.9	3,525,180	0	0			85,337	3,610,517	3,998,013	387,496	399,801	225,266	14.78	11.45	57.99	-28.99	-17.54
NORTHERN VALLEY D0212	189.0	171.0	350.4	1,132,196	0	0			53,111	1,185,307	1,270,200	84,893	127,020	29,404	4.30	14.28	71.56	-42.56	-28.28
WEST SOLOMON VA D0213	95.5	86.0	198.2	843,752	0	0			27,563	871,315	718,475	-152,840	71,848	0	0.00	10.07	72.81	-43.81	-33.74
OSAGE 070																			
OSAGE CITY D0420	594.0	600.0	924.7	3,034,510	0	0			57,457	3,091,967	3,352,038	260,071	335,204	173,997	12.94	11.99	41.76	-12.76	-0.77
LYNDON D0421	429.0	429.0	692.2	2,264,523	0	0			52,071	2,316,594	2,509,225	192,631	250,923	139,561	15.57	12.42	44.83	-15.83	-3.41
SANTA FE TRAIL D0434	1,249.0	1,249.0	1,652.4	5,282,635	0	0			170,667	5,453,302	5,989,950	536,648	598,995	402,230	20.83	10.19	62.93	-33.93	-23.74
BURLINGAME PUBL D0454	345.5	350.0	571.0	1,858,776	0	0			40,970	1,899,746	2,049,875	170,129	206,988	136,344	24.57	12.73	51.75	-22.75	-10.02
MARAIS DES CYGN D0456	301.0	301.0	508.4	1,672,001	0	0			82,408	1,754,409	1,842,950	88,541	184,295	100,163	15.49	13.01	52.19	-23.19	-10.18
OSBORNE 071																			
OSBORNE COUNTY D0392	473.5	484.0	786.6	2,434,636	0	0			97,407	2,532,043	2,851,425	319,382	285,143	105,673	7.53	12.79	56.16	-27.16	-14.37
OTTAWA 072																			
NORTH OTTAWA CO D0239	661.5	678.0	1,053.7	2,861,330	0	0			160,702	3,022,032	3,819,663	797,631	381,966	145,585	7.56	12.27	48.93	-19.93	-7.68
TWIN VALLEY D0240	474.3	474.0	762.7	2,355,000	0	0			101,866	2,456,866	2,764,788	307,922	276,479	125,908	10.35	12.38	46.60	-17.60	-5.22
PANTEE 073																			
FT LARNED D0495	1,148.3	1,150.8	1,555.3	4,855,577	0	0			156,232	5,011,809	5,637,963	626,154	563,796	157,654	4.05	10.43	59.56	-30.56	-20.13
PANTEE HEIGHTS D0496	162.0	156.0	331.7	1,146,723	0	0			53,300	1,200,023	1,202,413	2,390	120,241	0	0.00	10.84	75.40	-46.40	-35.56
PHILLIPS 074																			
EASTERN HEIGHTS D0324	170.0	170.0	357.4	927,919	0	0			62,068	989,987	1,295,575	305,588	129,538	32,183	5.33	16.19	48.82	-19.82	-3.63
PHILLIPSBURG D0325	699.0	682.0	1,031.2	3,437,900	0	0			95,427	3,533,327	3,738,100	204,773	373,810	121,487	5.47	11.36	65.97	-36.97	-25.61
LOGAN D0326	240.0	232.0	434.0	1,439,599	0	0			55,882	1,495,481	1,573,250	77,769	157,325	0	0.00	11.18	44.66	-15.66	-4.48
POTTAWATOMIE 075																			
WAMEGO D0320	1,309.4	1,356.0	1,760.3	5,420,106	0	0			123,252	5,543,358	6,381,088	837,730	638,109	388,684	16.13	10.35	50.33	-21.33	-10.98
KAW VALLEY D0321	1,016.0	1,030.0	1,449.9	5,412,393	0	0			0	5,412,393	5,255,888	-156,505	525,589	0	0.00	2.40	23.94	5.06	7.46
ONAGA-HAVENSVIL D0322	443.0	434.5	715.7	2,280,000	0	0			126,288	2,406,288	2,594,413	188,125	259,441	131,098	12.71	12.44	71.66	-42.66	-30.22
POTTAWATOMIE ME D0323	635.0	660.0	1,027.6	2,841,717	0	0			167,076	3,008,793	3,725,050	716,257	372,505	244,157	23.71	12.46	74.52	-45.52	-33.06
PRATT 076																			
PRATT D0382	1,338.1	1,340.0	1,705.4	4,957,250	0	1,372			108,013	5,066,635	6,182,075	1,115,440	618,208	225,655	5.64	9.81	61.60	-32.60	-22.79
SKYLINE SCHOOLS D0438	350.0	355.0	618.3	1,897,851	0	3,225			161,934	2,063,010	2,241,338	178,328	224,134	0	0.00	10.66	52.78	-23.78	-13.12
RAWLINS 077																			
HERNDON D0317	76.5	76.0	172.1	527,494	0	0			20,780	548,274	623,863	75,589	62,386	0	0.00	13.08	65.28	-36.28	-23.20
ATWOOD D0318	490.7	483.0	786.6	2,520,000	0	0			128,150	2,648,150	2,851,425	203,275	285,143	83,259	5.09	12.34	70.98	-41.98	-29.64
RENO 078																			
HUTCHINSON PUBL D0308	5,007.5	5,050.0	5,202.2	17,660,486	0	103,553			0	17,764,039	18,857,975	1,093,936	1,885,798	820,401	6.16	8.00	80.69	-51.69	-43.69
NICKERSON D0309	1,403.0	1,400.0	1,799.9	5,710,278	0	0			246,173	5,956,451	6,524,638	568,187	652,464	287,678	7.79	9.88	63.83	-34.83	-24.95
FAIRFIELD D0310	471.5	475.0	786.3	2,700,028	0	0			202,116	2,902,144	2,850,338	-51,806	285,034	0	0.00	11.65	50.73	-21.73	-10.08
PRETTY PRAIRIE D0311	287.5	287.5	501.8	1,643,264	0	0			103,516	1,746,780	1,819,025	72,245	181,903	36,819	3.41	13.44	57.10	-28.10	-14.66
HAVEN PUBLIC SC D0312	1,215.5	1,216.0	1,655.0	5,031,832	0	3,500			257,533	5,292,865	5,999,375	706,510	599,938	227,889	6.42	10.48	54.34	-25.34	-14.86

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COUNTY NAME DISTRICT NAME	FTE ENROLL	EST ENROLL	EST WEIGHTED ENROLL	ESTIMATED 1991-92					CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING BUDGET	DIFF (10 - 9)	% LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	TAX RATES			
				GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	EDUC VOC EDUC. BILINGUAL AID	LOCAL 1992 EST	LOCAL 1992 EST								TECH 1992 EST			
REN0 BUHLER	078 D0313	2,144.5	2,144.5	2,304.6	7,618,770	0	4,000		377,663	8,000,433	8,354,175	353,742	835,418	383,269	7.02	8.28	67.96	-38.96	-30.68
REPUBLIC PIKE VALLEY	079 D0426	288.5	282.0	493.8	1,472,620	0	0		80,909	1,553,529	1,790,025	236,496	179,003	44,794	4.40	13.18	52.61	-23.61	-10.43
BELLEVILLE	D0427	658.5	659.0	1,020.3	3,250,498	0	0		141,593	3,392,091	3,698,588	306,497	369,859	137,376	7.05	11.93	65.35	-36.35	-24.42
HILLDREST RURAL	D0455	144.5	143.5	315.0	975,279	0	0		56,978	1,032,257	1,141,875	109,618	114,188	9,766	1.57	16.79	71.62	-42.62	-25.83
RICE STERLING	080 D0376	546.5	550.0	868.2	2,906,479	0	0		99,375	3,005,854	3,147,225	141,371	314,723	125,563	8.12	12.23	49.18	-20.18	-7.95
CHASE	D0401	182.5	180.0	368.9	1,210,765	0	0		46,397	1,257,162	1,337,263	80,101	133,726	0	0.00	9.50	45.85	-16.85	-7.35
LYONS	D0405	836.9	848.5	1,217.3	3,850,000	0	0		49,232	3,899,232	4,412,713	513,481	441,271	213,235	10.47	11.20	61.54	-32.54	-21.34
LITTLE RIVER	D0444	377.0	376.0	633.8	2,035,135	0	2,000		128,287	2,165,422	2,297,525	132,103	229,753	0	0.00	9.92	56.30	-27.30	-17.38
RILEY RILEY COUNTY	081 D0378	577.5	584.5	932.6	2,560,388	0	0		177,831	2,738,219	3,380,675	642,456	338,068	209,631	20.30	12.44	55.49	-26.49	-14.05
HAWKATTAN	D0383	6,336.2	6,535.0	6,843.1	21,448,957	0	406,102		415,813	22,270,872	24,806,238	2,535,366	2,480,624	1,130,284	6.96	8.32	74.17	-45.17	-36.85
BLUE VALLEY	D0384	282.7	265.0	474.5	1,395,018	0	0		93,687	1,488,705	1,720,063	231,358	172,006	72,309	9.37	12.92	56.80	-27.80	-14.88
ROOKS PALCO	082 D0269	185.5	178.0	367.5	1,203,901	0	0		61,778	1,265,679	1,332,188	66,509	133,219	0	0.00	7.32	44.19	-15.19	-7.87
PLAINVILLE	D0270	481.9	470.0	743.7	2,605,920	0	0		48,657	2,654,577	2,695,913	41,336	269,591	0	0.00	9.40	47.51	-18.51	-9.11
STOCKTON	D0271	420.0	424.0	700.3	1,957,750	0	0		86,311	2,044,061	2,538,588	494,527	253,859	7,297	0.38	12.84	49.27	-20.27	-7.43
RUSH LACROSSE	083 D0395	346.0	347.0	593.7	2,060,665	0	0		125,717	2,186,382	2,152,163	-34,219	215,216	0	0.00	9.49	51.25	-22.25	-12.76
OTIS-BISON	D0403	370.0	368.0	627.4	1,951,583	0	0		185,721	2,137,304	2,274,325	137,021	227,433	27,412	1.79	13.06	44.59	-15.59	-2.53
RUSSELL PARADISE	084 D0399	143.0	133.0	294.3	1,174,272	0	0		65,197	1,239,469	1,066,838	-172,631	106,684	0	0.00	5.72	52.65	-23.65	-17.93
RUSSELL COUNTY	D0407	1,161.5	1,189.0	1,623.8	5,841,216	0	0		186,396	6,027,612	5,886,275	-141,337	588,628	0	0.00	10.41	69.11	-40.11	-29.70
SALINE SALINA	085 D0305	7,172.1	7,180.0	7,384.5	24,448,717	0	370,419		151,975	24,971,111	26,768,813	1,797,702	2,676,881	1,273,174	7.19	7.93	75.96	-46.96	-39.03
SOUTHEAST OF SA	D0306	587.7	586.0	956.1	3,129,909	0	0		165,362	3,295,271	3,465,863	170,592	346,586	0	0.00	11.37	42.11	-13.11	-1.74
ELL-SALINE	D0307	383.0	385.0	648.2	1,884,594	0	0		111,004	1,995,598	2,349,725	354,127	234,973	130,515	16.28	13.03	42.98	-13.98	-0.95
SCOTT SCOTT COUNTY	086 D0466	1,071.5	1,094.0	1,530.1	4,857,475	0	0		188,963	5,046,438	5,546,613	500,175	554,661	86,784	2.04	11.00	56.72	-27.72	-16.72
BEDGWICK WICHITA	087 D0259	45,583.4	46,500.0	49,226.4	171,615,390	0	2,370,347		3,344,672	177,330,409	178,445,700	1,115,291	17,844,570	5,356,648	3.57	8.32	85.47	-36.47	-48.15
DERBY	D0260	6,010.0	6,225.0	6,441.1	21,258,083	0	0		320,898	21,578,981	23,348,988	1,770,007	2,334,899	1,214,841	8.95	8.25	74.58	-45.58	-37.33
HAYSVILLE	D0261	3,446.0	3,502.0	3,698.4	11,768,433	0	0		224,306	11,992,739	13,406,700	1,413,961	1,340,670	878,760	15.72	8.26	78.54	-49.54	-41.28
VALLEY CENTER P	D0262	2,091.5	2,135.0	2,249.8	6,968,900	0	0		280,515	7,249,415	8,155,525	906,110	815,553	495,507	12.82	8.28	74.24	-45.24	-36.96
MULVANE	D0263	1,908.1	1,975.0	2,125.0	5,190,562	0	0		116,341	5,306,903	7,703,125	2,396,222	770,313	559,915	22.83	8.58	51.06	-22.06	-13.48
CLEARWATER	D0264	1,020.0	1,020.0	1,454.4	4,072,108	0	0		130,707	4,202,815	5,272,200	1,069,385	527,220	226,496	8.27	10.98	60.54	-31.54	-20.56
GODDARD	D0265	2,108.5	2,240.0	2,382.1	7,776,847	0	0		264,165	8,041,012	8,635,113	594,101	863,511	442,330	9.14	8.70	81.23	-32.23	-43.53

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COUNTY NAME DISTRICT NAME	FTE ENROLL	EST			ESTIMATED 1991-92					EST		X LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	TAX RATES			EST 1992 WITH OPTION
		ENROLL 9-20-91	ENROLL 9-20-92	WEIGHTED ENROLL 9-20-92	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC EDUC. BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	1992-93 OPERATING (3 * \$BASE)			DIFF (10 - 9)	LOCAL OPTION AMOUNT	LOCAL OPTION	
*****																	
SEDGWICK	087																
MAIZE	D0266	2,803.2	3,170.0	3,392.2	11,338,626	0	0		341,941	11,680,567	12,296,725	616,158	1,229,673	774,079	15.83	9.32	60.97 -31.97 -22.65
RENNICK	D0267	1,413.0	1,460.0	1,853.6	5,949,427	0	0		207,922	6,157,349	6,719,300	561,951	671,930	289,606	7.65	10.10	75.32 -46.32 -36.22
CHENEY	D0268	575.7	603.0	936.8	2,392,972	0	0		92,992	2,485,964	3,395,900	909,936	339,590	171,796	12.83	12.53	56.63 -27.63 -15.10
SEWARD	088																
LIBERAL	D0480	3,542.2	3,550.0	3,701.0	11,570,287	0	363,359		76,885	12,010,531	13,416,125	1,405,594	1,341,613	435,551	3.87	8.05	60.80 -31.80 -23.75
KISHMET-PLAINS	D0483	598.0	590.0	963.4	2,640,143	0	0		169,357	2,809,500	3,492,325	682,825	349,233	0	0.00	8.89	43.21 -14.21 -5.32
SHAWNEE	089																
BEAMAN	D0345	3,299.7	3,315.0	3,466.8	11,155,725	0	0		299,943	11,455,668	12,567,150	1,111,482	1,256,715	387,108	3.60	8.09	72.68 -43.68 -35.59
SILVER LAKE	D0372	610.5	609.5	930.9	2,935,250	0	0		75,996	3,011,246	3,374,513	363,267	337,451	206,925	18.61	11.74	57.14 -28.14 -16.40
AUBURN WASHBURN	D0437	4,239.5	4,550.0	4,824.0	13,496,157	0	0		525,396	14,021,553	17,487,000	3,465,447	1,748,700	378,471	2.42	8.76	62.30 -33.30 -24.54
SHAWNEE HEIGHTS	D0450	3,355.0	3,354.5	3,623.0	11,074,518	0	0		610,502	11,685,020	13,133,375	1,448,355	1,313,338	698,367	8.36	8.32	66.60 -37.60 -29.28
TOPEKA PUBLIC S	D0501	14,167.0	14,325.0	14,775.7	53,121,447	0	688,933		84,937	53,895,317	53,561,913	-333,404	5,356,191	1,739,110	3.86	8.03	63.78 -54.78 -46.75
SHERIDAN	090																
HOXIE COMMUNITY	D0412	511.5	500.0	808.5	2,408,459	0	0		133,224	2,541,683	2,930,813	389,130	293,081	36,478	1.73	12.17	55.25 -26.25 -14.08
SHERMAN	091																
GOODLAND	D0352	1,181.0	1,170.0	1,592.4	5,109,396	0	6,125		154,177	5,269,698	5,772,450	502,752	577,245	127,375	2.94	10.38	55.96 -26.96 -16.58
SKITH	092																
SMITH CENTER	D0237	625.0	645.0	1,015.9	2,959,441	0	0		163,282	3,122,723	3,682,638	559,915	368,264	112,943	5.54	12.52	73.70 -44.70 -32.18
WEST SMITH COUN	D0238	195.0	195.0	390.2	1,124,557	0	0		46,882	1,171,439	1,414,475	243,036	141,448	37,955	5.65	15.41	71.16 -42.16 -26.75
STAFFORD	093																
STAFFORD	D0349	283.8	285.0	488.0	1,753,923	0	0		51,950	1,805,873	1,769,000	-36,873	176,900	0	0.00	11.38	65.68 -36.68 -25.30
ST JOHN-HUDSON	D0350	452.0	453.5	737.1	2,299,161	0	0		123,125	2,422,286	2,671,988	249,702	267,199	0	0.00	10.25	50.93 -21.93 -11.68
HACKSVILLE	D0351	284.5	285.5	503.0	1,768,501	0	0		109,095	1,877,596	1,823,375	-54,221	182,338	0	0.00	6.36	39.19 -10.19 -3.83
STANTON	094																
STANTON COUNTY	D0452	536.5	539.5	864.5	2,815,778	0	10,000		166,240	2,992,018	3,133,813	141,795	313,381	0	0.00	4.46	34.90 -5.90 -1.44
STEVENS	095																
MOSCOW PUBLIC S	D0209	160.1	170.0	356.6	1,597,550	0	0		0	1,597,550	1,292,675	-304,875	129,268	0	0.00	1.68	17.77 11.23 12.91
HUGOTON PUBLIC	D0210	990.1	1,005.0	1,423.9	5,012,073	0	0		0	5,012,073	5,161,638	149,565	516,164	0	0.00	2.16	19.61 9.39 11.55
SUMNER	096																
WELLINGTON	D0353	2,030.5	2,025.0	2,105.6	6,877,743	0	0		135,732	7,013,475	7,632,800	619,325	763,280	451,261	11.55	7.99	74.80 -45.80 -37.81
CONWAY SPRINGS	D0356	456.9	469.0	756.6	2,446,532	0	0		86,665	2,533,197	2,742,675	209,478	274,268	126,343	10.89	12.75	69.45 -40.45 -27.70
BELLE PLAINE	D0357	743.0	750.0	1,119.2	3,360,000	0	0		105,654	3,465,654	4,057,100	591,446	405,710	278,234	25.32	11.60	70.20 -41.20 -29.60
OXFORD	D0358	452.5	445.0	715.3	1,820,282	0	0		74,882	1,895,164	2,392,963	697,799	259,296	132,296	12.68	12.17	54.29 -25.29 -13.12
ARCADIA PUBLIC	D0359	215.0	209.0	408.0	1,173,199	0	0		68,067	1,241,266	1,479,000	237,734	147,900	12,426	1.34	14.61	67.35 -38.35 -23.74
CALDWELL	D0360	311.0	324.0	533.4	1,668,850	0	0		62,113	1,730,963	1,933,575	202,612	193,358	46,316	4.16	13.21	68.97 -39.97 -26.76
SOUTH HAVEN	D0509	226.5	220.0	418.9	1,063,664	0	0		63,570	1,127,234	1,518,513	391,279	151,851	48,294	6.64	14.24	63.01 -34.01 -19.77

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	WEIGHTED ENROLL 9-20-92	EST GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC EDUC. BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST 1992-93 OPERATING (3 * \$BASE)	DIFF (10 - 9)	% LOCAL OPTION AMOUNT	STATE AID UNDER LOCAL OPTION	LOCAL OPTION EQUIV OPTION	1992 EST LOCAL	1992 TECH EST LOCAL	1992 TRAN NO OPTION	1992 EST WITH OPTION
*****																			
THOMAS	097																		
BREMSTER	D0314	141.5	142.0	308.9	920,000	0	0		55,504	975,504	1,119,763	144,259	111,976	0	0.00	10.24	64.43	-35.43	-25.19
COLBY PUBLIC SC	D0315	1,284.1	1,313.0	1,700.9	5,287,190	0	0		120,968	5,408,158	6,165,763	757,605	616,576	215,206	5.47	10.20	48.77	-19.77	-9.57
GOLDEN PLAINS	D0316	158.5	146.5	311.5	999,182	0	0		51,475	1,050,657	1,129,188	78,531	112,919	0	0.00	13.28	59.81	-30.81	-17.53
TREGO	098																		
WAKEENEY	D0208	606.0	602.0	948.3	2,924,886	0	0		139,829	3,064,715	3,437,588	372,873	343,759	45,529	1.84	12.05	49.77	-20.77	-8.72
WABAUNSEE	099																		
HILL CREEK VALL	D0329	566.4	545.0	864.0	2,532,246	0	0		145,852	2,678,098	3,132,000	453,902	313,200	124,868	7.79	11.75	60.39	-31.39	-19.64
WABAUNSEE EAST	D0330	620.1	600.0	956.3	3,023,625	0	0		182,496	3,206,121	3,466,588	260,467	346,659	170,584	11.51	11.88	64.03	-35.03	-23.15
WALLACE	100																		
WALLACE COUNTY	D0241	293.0	289.0	500.6	1,419,638	0	2,614		73,586	1,495,838	1,814,675	318,837	181,468	0	0.00	12.77	60.77	-31.77	-19.00
WESKAN	D0242	103.5	105.5	238.7	733,000	0	400		34,053	767,453	865,288	97,835	86,529	0	0.00	11.57	61.55	-32.55	-20.98
WASHINGTON	101																		
NORTH CENTRAL	D0221	180.5	170.0	354.5	1,111,312	0	0		75,216	1,186,528	1,285,063	98,535	128,506	5,376	0.66	15.12	49.66	-20.66	-5.54
WASHINGTON SCHD	D0222	391.0	370.0	600.9	2,152,527	0	0		72,868	2,225,395	2,178,263	-47,132	217,826	105,195	11.05	11.83	55.84	-26.84	-15.01
BARNES	D0223	382.3	375.0	634.7	2,071,164	0	0		136,627	2,207,791	2,300,788	92,997	230,079	10,315	0.60	12.78	60.70	-31.70	-18.92
CLIFTON-CLYDE	D0224	409.5	390.0	643.5	2,123,000	0	0		101,481	2,224,481	2,332,688	106,207	233,269	51,164	3.40	12.10	51.20	-22.20	-10.10
WICHITA	102																		
LEOTTI	D0467	593.0	576.0	918.3	2,969,862	0	0		144,151	3,114,013	3,328,838	214,825	332,884	10,284	0.38	11.92	68.51	-39.51	-27.59
WILSON	103																		
ALTONA-MIDWAY	D0387	382.5	380.5	644.0	2,053,789	0	0		86,811	2,140,600	2,334,500	193,900	233,450	112,873	12.13	12.96	39.00	-10.00	2.96
NEEDERHA	D0461	716.5	710.0	1,066.8	3,510,700	0	0		56,762	3,567,462	3,867,150	299,688	386,715	233,416	17.47	11.47	38.27	-9.27	2.20
FREDONIA	D0484	894.5	896.0	1,322.0	4,225,000	0	0		183,500	4,408,500	4,792,250	383,750	479,225	220,194	9.67	11.38	63.42	-34.42	-23.04
WOODSON	104																		
YATES CENTER	D0366	619.5	600.0	942.8	2,400,000	0	0		158,311	2,558,311	3,417,650	859,339	341,765	111,299	5.66	11.72	43.38	-14.38	-2.66
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,832.2	3,860.0	4,007.2	13,794,952	0	20,000		181,059	13,996,011	14,526,100	530,089	1,452,610	788,603	9.56	8.05	69.30	-40.30	-32.25
PIPER-KANSAS CI	D0203	1,139.5	1,180.0	1,601.7	5,136,841	0	0		176,364	5,313,205	5,806,163	492,958	580,616	148,216	3.71	10.82	51.04	-22.04	-11.22
BONNER SPRINGS	D0204	2,106.0	2,160.0	2,261.3	7,813,963	0	0		191,995	8,005,958	8,197,213	191,255	819,721	410,196	8.28	8.27	75.05	-46.05	-37.78
KANSAS CITY	D0500	20,925.9	21,119.0	22,258.7	79,651,059	0	1,010,000		1,298,417	81,959,476	80,687,788	-1,271,688	8,068,779	4,641,425	11.09	8.19	57.79	-28.79	-20.60
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STATE TOTALS		425,302.8	519,503.6			0			44,507,437		1,883,200,627		188,320,088		3,414.32	17,352.73		-5,279.35	
		431,343.9		1,725,745,418			6,589,333		1,776,842,188		106,358,439		70,170,007		3,257.38		-8,536.73		

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