

Approved January 23, 1992
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by SENATOR JOSEPH C. HARDER at
Chairperson

1:30 ~~xxH~~/p.m. on Tuesday, January 21, 1991 in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Mr. Ben Barrett, Legislative Research Department
Ms. Avis Swartzman, Revisor of Statutes
Mr. Dale Dennis, Assistant Commissioner of Education
Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

After Chairman Joseph C. Harder opened the meeting, he called for approval of the Committee minutes. Senator Webb moved that minutes of the meeting of January 15 be approved. Senator Montgomery seconded the motion, and the minutes were approved.

The Chairman then welcomed to the meeting the 1992 Kansas Teacher of the Year, Mr. Norman Conard, Uniontown, and four other teachers who had been finalists for the award. Mr. Conard introduced the other finalists: Melisa Hancock, Manhattan; Victoria Jackson, Wichita; Susan McKinney, Emporia; and Dottie Wallace, Salina. (Attachment 1) Each of the guests gave a brief presentation relating to the teaching profession, and this was followed by Committee questions. Some comments made by the teachers were:

1. Use of mathematics as a tool represents a new teaching technique.
2. Many teachers have second jobs due to fiscal necessity.
3. Teachers cannot afford to pay for additional training.
4. Teacher preparation must undergo major changes.
5. State-mandated programs need to be fully funded.
6. Teachers believe in their professional accountability, but they need help in holding students accountable.
7. Teacher recognition is appreciated, especially during hard times.
8. Competitive teachers' salaries are needed in Kansas.
9. Male teachers are important as a role model.
10. Some of the best teaching is done in small schools in rural areas.
11. Staff development is a major priority for improvement.
12. Parent involvement is important.
13. Teachers welcome change and reform.
14. Young people need to deal with an international market place.

Mr. Dale Dennis, staff, State Department of Education, distributed computer printouts (L9201) (Attachment 2) to the Committee. He stated that the printout represented a concept of the Governor and briefly explained the printout. The Chair suggested that the Committee study the printout before future Committee discussion and consideration should take place.

The Chair then advised the Committee that he had received a request from the State Board of Education asking that the Committee introduce two bills on its behalf. Senator Montgomery moved, and Senator Frahm seconded the motion that the Committee introduce the two bills which had been requested by the State Board of Education. The motion carried.

Due to a conflicting meeting schedule with the Federal and State Affairs Committees tomorrow, January 22, the Chair announced that the next meeting of the Committee would be Thursday, January 23. He then adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 1:30 p.m. PLACE: 123-S DATE: Tuesday, January 21, 1992

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Janelle Lagerstrom	506 N. 3rd ^{Arkansas} City	page
Adam Bennett	7 Crestwood Dr. Ark City, KS	page
Jim Ludwig	Topeka	KPI Gas Service
Jim McHenry	Topeka	Ks Child Abuse Prevention Council
Curt Carpenter	Great Bend	West Plains Energy
Norm Concord	Uniontown	R USD # 235
Dottie Wallace	Salina	USD # 305
Victor Jackson	Wichita	USD # 259
Melisa Hancock	Manhattan	USD # 383
Sue McKinney	Emporia	USD 253
WANDA MORRISON	HUTCHINSON	St. Bd. of Educ.
David Dyer	Topeka	KCOVE
Merle Hill	"	KACC
Patricia Baker	Topeka	KASB
Amy Plugas	O.P.	intern ^{Sen.} Langworthy
Dwayne Papestion	506 No. 3rd	ark City, Ks
Ann Burnett	Topeka	USD 501 #
Harold Pitts	Topeka	AARP-CCTF
Bob Hart	7015 Ks	K S B E
Nancy Robinson		LWV
Peg Dunlap	Topeka	KNEA
Cornie Shivers	Topeka	St Bd of Ed
Kenda Baultett	Leavenworth	Concerned Women for Amer. of Ks
Kim Vickers	Topeka	Intern (Kans)

1992 Kansas Teacher of the Year

Norman Conard
Uniontown High School
Uniontown USD 235

Social Studies Teacher
Grades 9-12
Years Experience: 15
Years Present Position: 5

1992 Finalists

Melisa (Ma-lesa) Hancock
Woodrow Wilson Elem. School
Manhattan USD 383

5th Grade Teacher
Years Experience: 6
Years Present Position: 3

Victoria Jackson
Northeast Magnet High School
Wichita USD 259

Mathematics Teacher
Grades 9-12
Years Experience: 17
Years Present Position: 1

Susan McKinney
Emporia High School
Emporia USD 253

English/Language Arts Teacher
Grade 10
Years Experience: 23
Years Present Position: 23

Dottie Wallace
Heusner Elementary School
Salina USD 305

Speech/Language Pathologist
Grades K-3
Years Experience: 19
Years Present Position: 8

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Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

January 21, 1992

TO: Representative Rick Bowden, Chairman
House Education Committee

FROM: State Department of Education and
Legislative Research Department

SUBJECT: Governor's Proposed School Finance Plan

Attached is a computer printout (L9201) which makes an effort to compare current and proposed expenditures under the Governor's school finance plan. This is a new funding approach which requires the use of some data elements that are not yet well defined. Consequently, some caution must be used in drawing conclusions from it. This is particularly true in the weighting areas shown in Columns 3 through 7. Nonetheless, the data are useful in analyzing the overall impact of the plan.

The mill levies shown in Columns 17 and 18 should be relatively accurate.

This printout is based upon \$3,656 per pupil. This complies with the Governor's request to balance out the same amount for the current year plus an increase for enrollment in 1992-93.

The amount shown in Column 15 is very close to the amount in the Governor's budget.

In evaluating the printout and comparing the effects on school district budgets, you should be mindful that some districts' increase in spending power may be a result of increased enrollments. This data is shown in Columns 1 and 2.

As part of the Governor's operating fund program, the mill levies across the state for operations will be 45 mills. The effects are shown in Column 18.

You are encouraged to review the column explanation on the next page very carefully.

Dale M. Dennis
Deputy/Assistant Commissioner
Division of Fiscal Services and Quality Control
(913) 296-3871

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COLUMN EXPLANATION

- Column 1 -- September 20, 1991, FTE enrollment
- 2 -- September 20, 1992, Estimated FTE enrollment
- Based upon figures furnished by each unified school district.
- 3 -- 1992-93 Estimated additional weighting of 2.4 for special education students (Total of 3.4)
- The number of special education students was obtained from the Special Education Management Information System, which was submitted by U.S.D. special education personnel, for the Fall of 1991 and was increased/decreased for 1992-93 by the same percentage the September 20, 1992, FTE enrollment increased/decreased over September 20, 1991, FTE enrollment. This count was multiplied by 2.4 to get the weighted FTE.
- 4 -- 1992-93 Estimated additional weighting of 0.2 for bilingual education students (Total of 1.2)
- The number of bilingual education students is the Fall 1991 count and was increased/decreased for 1992-93 by the same percentage the September 20, 1992, FTE enrollment increased/decreased over September 20, 1991, FTE enrollment. This count was multiplied by 0.2 to get the weighted FTE.
- 5 -- 1992-93 Estimated additional weighting of 0.5 for approved vocational education students (Total of 1.5)
- The number of vocational education students was obtained from the Vocational Education Section (KSBE) and was increased/decreased for 1992-93 by the same percentage the September 20, 1992, FTE enrollment increased/decreased over September 20, 1991, FTE enrollment. This count was multiplied by 0.5 to get the weighted FTE.
- 6 -- 1992-93 Estimated additional weighting for transportation of students over 2.5 miles (Based on formula using cost, density, number of students over 2.5 miles)
- The weighted FTE for transportation was obtained by using the current transportation formula to obtain a computed cost per pupil (based on density). This cost was divided by the operating fund base amount. That factor was multiplied by the number of students transported over 2.5 miles on September 20, 1990. This amount was increased/decreased for 1992-93 by the same percentage the September 20, 1992, FTE enrollment increased/decreased over September 20, 1991, FTE enrollment.

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- 7 -- 1992-93 Estimated additional weighting for enrollment (Additional weighting for students in districts with less than 2,000 students)

The weighted FTE for enrollment was obtained by using a linear transition formula (shown below) using the median budget per pupil for the 200-400 enrollment category and the median budget per pupil for U.S.D.'s with over 2,000 students.

0 - 199.9	\$5,404
200 - 1,999.9	\$5,404 - 1.105 (E-200)
2,000 and over	\$3,415

Subtract \$ 3,415 from the computed amount above. The result is divided by \$3,415. This factor is multiplied by the estimated September 20, 1992, enrollment to get the weighted FTE for enrollment. School districts over 2,000 FTE will not receive any weighting under this provision.

- 8 -- 1992-93 Estimated total weighted enrollment (Columns 2 thru 7)

- 9 -- 1991-92 Estimated general fund budget

- 10 -- 1991-92 Estimated state special education aid allocated on per pupil basis

We are unable to determine each district's special education aid due to the school districts participating with cooperatives and interlocals. We have allocated the state special education aid on a per pupil basis to get an indication of the amount going to the districts if the cooperatives and interlocals did not exist. This should make the comparable data more accurate.

- 11 -- 1991-92 Estimated state bilingual education aid, inservice education aid, and vocational education aid

- 12 -- 1991-92 Budgeted amount for equipment and repair of buildings in the capital outlay fund

- 13 -- 1991-92 Estimated state transportation aid and transportation levy

- 14 -- 1991-92 Estimated adjusted operating budget (Does not include technology fund budget.) (Columns 9 thru 13)

- 15 -- 1992-93 Estimated operating budget at \$3,656 per pupil (Column 8 X \$3,656) (This will produce approximately the same amount in total dollars as shown in the Governor's budget. The weighting amounts have been updated to reflect more current data and is subject to change when more accurate data is received.)

- 16 -- Estimated expenditure level difference (Column 15 - 14)

- 17 -- 1991-92 Estimated general fund, technology fund, and transportation fund tax rates

- 18 -- 1992-93 Estimated operating tax rate increase/decrease (Column 17 - 45 mills)

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)				
		1992-93 ESTIMATED WEIGHTED FTE								ESTIMATED 1991-92											EST.	TAX RATE	
		FTE ENROLL	EST ENROLL	SPEC BILIN- EDUC	GUAL	VOC EDUC	TRANS	ENROLL	WEIGHTED ENROLL	FTE ENROLL	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	1992-93 OPERATING (B * \$BASE)	DIFF (15 - 14)	1991 1992 TECH TRAN INCR/ DECR				
		9-20-91	9-20-92							9-20-92													
ALLEN	001																						
MARMATON VALLEY	D0256	373.5	350.0	22.6	0.0	5.0	28.3	184.8	590.7	1,623,618	106,448	0	101,500	80,481	1,912,047	2,139,399	247,532	46.90	-1.90				
IOLA	D0257	1,789.5	1,790.0	230.9	0.0	14.8	53.4	121.9	2,211.0	6,243,101	510,008	4,000	181,500	115,532	7,054,141	8,083,416	1,029,275	71.03	-26.03				
HUMBOLDT	D0258	624.0	610.0	63.7	0.0	6.5	31.0	272.2	983.4	2,827,725	177,840	0	75,000	81,251	3,161,816	3,595,310	433,494	60.43	-15.43				
ANDERSON	002																						
GARNETT	D0365	1,039.5	1,040.0	58.3	0.0	11.5	69.4	323.1	1,502.3	4,407,000	296,258	833	700,000	242,781	5,646,872	5,492,409	-154,463	54.25	-9.25				
CREST	D0479	317.0	316.0	6.2	0.0	4.6	33.3	172.6	532.7	1,545,000	90,345	1,275	75,000	72,284	1,783,904	1,947,351	163,647	50.17	-5.17				
ATCHISON	003																						
ATCHISON CO COM	D0377	768.5	768.5	56.2	0.0	10.2	80.4	306.2	1,221.5	3,958,422	219,023	3,266	116,000	252,729	4,549,440	4,465,804	-83,636	63.99	-18.99				
ATCHISON PUBLIC	D0409	1,691.4	1,685.8	199.9	0.0	27.2	20.1	168.9	2,101.9	6,156,417	482,049	267,650	330,000	70,882	7,306,998	7,684,546	377,548	63.00	-18.00				
BARBER	004																						
BARBER COUNTY N	D0254	766.0	750.0	37.8	0.0	9.0	45.9	299.8	1,142.5	3,367,232	218,310	2,475	228,000	149,124	3,965,141	4,176,980	211,839	48.34	-3.34				
SOUTH BARBER	D0255	328.5	320.0	10.0	0.0	5.1	31.2	172.4	538.7	1,671,249	93,623	0	91,500	102,668	1,959,040	1,969,487	10,447	50.55	-5.55				
BARTON	005																						
CLAFLIN	D0354	285.0	312.0	11.6	0.0	3.6	22.8	172.4	522.4	1,588,782	81,225	0	66,000	68,926	1,804,933	1,909,894	104,961	57.87	-12.87				
ELLINWOOD PUBLI	D0355	566.1	575.0	36.0	0.0	6.0	23.0	268.0	908.0	2,895,773	161,339	0	429,000	66,411	3,532,523	3,319,648	-232,875	47.78	-2.78				
GREAT BEND	D0428	3,377.1	3,370.0	230.6	7.7	6.5	68.7	0.0	3,683.5	10,805,000	962,474	9,002	237,766	155,557	12,169,799	13,466,876	1,297,077	66.56	-21.56				
HOISINGTON	D0431	781.1	770.0	44.9	0.0	6.0	26.9	305.0	1,152.8	3,338,886	222,614	500	50,000	66,666	3,678,666	4,214,637	535,971	51.05	-6.05				
BOURBON	006																						
FORT SCOTT	D0234	2,074.1	2,030.0	145.8	0.0	14.7	76.0	0.0	2,266.5	6,592,349	591,119	5,439	300,000	185,061	7,673,968	8,286,324	612,356	68.56	-23.56				
UNIONTOWN	D0235	493.0	485.0	20.7	0.0	5.5	55.1	235.6	801.9	2,265,000	140,505	0	50,000	153,222	2,608,727	2,931,746	323,019	38.29	6.71				
BROWN	007																						
HIAMATHA	D0415	1,216.4	1,215.0	107.3	0.0	12.1	92.8	308.4	1,735.6	5,120,127	346,674	3,960	214,362	285,196	5,970,319	6,345,354	375,035	62.68	-17.68				
SOUTH BROWN COU	D0430	686.0	690.0	74.4	0.0	7.1	49.1	294.6	1,115.2	3,109,280	195,510	1,200	70,000	154,011	3,530,001	4,077,171	547,170	57.71	-12.71				
BUTLER	008																						
LEON	D0205	784.5	790.0	38.3	0.0	3.7	74.7	311.6	1,218.3	3,079,913	223,583	4,000	10,000	237,214	3,554,710	4,454,105	899,395	49.24	-4.24				
REMINGTON-WHITE	D0206	510.5	525.0	28.4	0.0	4.1	46.9	253.4	857.8	2,685,140	145,493	3,000	200,000	103,900	3,137,533	3,136,117	-1,416	64.45	-19.45				
CIRCLE	D0375	1,295.0	1,294.0	94.8	0.0	14.9	69.5	295.4	1,768.6	5,393,902	369,075	4,450	225,000	234,514	6,226,941	6,466,002	239,061	48.42	-3.42				
ANDOVER	D0385	1,708.5	1,749.0	52.4	0.0	12.1	68.1	164.3	2,045.9	6,167,171	486,923	5,227	195,000	145,114	6,999,435	7,479,810	480,375	78.26	-33.26				
ROSE HILL PUBLI	D0394	1,439.0	1,524.0	76.3	0.0	13.6	61.6	276.9	1,952.4	5,864,855	410,115	5,115	95,000	139,110	6,514,195	7,137,974	623,779	80.47	-35.47				
DOUGLASS PUBLIC	D0396	755.6	775.0	46.5	0.0	7.4	38.6	313.3	1,180.8	3,597,101	215,346	0	25,000	111,224	3,948,671	4,317,005	368,334	55.21	-10.21				
AUGUSTA	D0402	2,081.1	2,126.6	180.1	0.0	25.9	47.6	0.0	2,380.2	6,726,604	593,114	0	125,025	128,435	7,573,178	8,702,011	1,128,833	77.76	-32.76				
EL DORADO	D0490	2,220.7	2,130.0	200.6	0.0	11.4	56.6	0.0	2,398.6	7,375,088	632,900	6,078	355,000	133,730	8,502,796	8,769,282	266,486	64.93	-19.93				
FLINTHILLS	D0492	239.5	230.0	15.6	0.0	3.0	30.1	130.9	409.6	1,325,663	68,258	0	87,000	93,510	1,574,431	1,497,498	-76,933	59.36	-14.36				
CHASE	009																						
CHASE COUNTY	D0284	563.0	563.0	43.7	0.0	5.3	60.4	261.8	934.2	2,360,000	160,455	2,001	120,527	225,411	2,868,394	3,415,435	547,041	49.94	-4.94				

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COUNTY NAME # DISTRICT NAME #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	FTE ENROLL 9-20-91	EBT ENROLL 9-20-92	1992-93 ESTIMATED WEIGHTED FTE					9-20-92 FTE ENROLL	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. 1992-93 OPERATING (B * \$BASE)	DIFF (15 - 14)	TAX RATE GEN. EST. TECH 1992 TRAN INCR/ 1991 DECK	
CHAUTAUGUA 010																		
CEDAR VALE D0285	177.3	190.0	13.4	0.0	3.5	11.9	110.0	328.8	867,430	50,531	0	35,000	24,599	977,560	1,202,093	224,533	52.62	-7.62
CHAUTAUGUA COUN D0286	502.5	495.0	42.3	0.0	4.6	45.1	241.1	828.1	2,612,723	143,213	2,500	237,500	117,311	3,113,247	3,027,534	-85,713	37.31	7.69
CHEROKEE 011																		
RIVERTON D0404	718.0	718.0	39.4	0.0	10.8	35.7	297.8	1,101.7	3,289,494	204,630	110,027	95,000	94,492	3,793,643	4,027,815	234,172	37.95	7.05
COLUMBUS D0493	1,306.0	1,305.0	83.0	0.0	20.4	75.9	293.3	1,777.6	5,238,013	372,210	0	145,000	240,547	5,995,770	6,498,906	503,136	53.36	-8.36
GALENA D0499	749.5	740.0	68.4	0.0	8.9	4.7	300.3	1,122.3	3,449,881	213,608	2,846	237,500	15,687	3,919,522	4,103,129	183,607	47.96	-2.96
BAXTER SPRINGS D0508	851.0	860.0	58.2	0.0	9.3	7.9	319.6	1,255.0	4,087,500	242,535	3,333	160,000	24,642	4,518,010	4,588,280	70,270	43.28	1.72
CHEYENNE 012																		
CHEYLIN D0103	222.5	220.0	9.7	0.0	3.1	38.5	126.7	398.0	1,452,391	63,413	1,074	128,000	105,443	1,750,321	1,455,088	-295,233	59.97	-14.97
ST FRANCIS COMM D0297	428.5	430.0	27.1	0.0	3.8	34.9	217.9	713.7	2,160,477	122,123	0	118,500	105,451	2,506,551	2,609,287	102,736	51.25	-6.25
CLARK 013																		
HINNEOLA D0219	201.8	195.0	13.5	0.0	1.5	11.6	113.9	335.5	1,084,571	57,513	165	76,513	40,388	1,259,150	1,226,588	-32,562	54.53	-9.53
ASHLAND D0220	274.5	274.5	24.2	0.0	2.2	18.7	153.3	472.9	1,469,888	78,233	0	85,000	63,064	1,696,185	1,728,922	32,737	49.48	-4.48
CLAY 014																		
CLAY CENTER D0379	1,652.1	1,625.0	91.2	0.0	16.0	86.5	182.3	2,001.0	5,800,000	470,849	4,125	30,000	221,456	6,526,430	7,315,656	789,226	51.31	-6.31
CLOUD 015																		
CONCORDIA D0333	1,349.5	1,355.0	117.4	0.0	28.7	53.4	284.0	1,838.5	5,421,187	384,608	3,465	71,234	165,625	6,046,119	6,721,556	675,437	73.79	-28.79
SOUTHERN CLOUD D0334	256.5	257.0	9.6	0.0	2.9	14.7	144.7	428.9	1,371,347	73,103	0	229,162	49,395	1,723,007	1,568,058	-154,949	48.80	-3.80
COFFEY 016																		
LEBO-HAVERLY D0243	536.5	509.0	28.7	0.0	6.2	25.4	241.4	810.7	2,332,817	152,903	1,320	89,692	83,418	2,660,150	2,963,919	303,769	46.50	-1.50
BURLINGTON D0244	926.0	963.5	79.9	0.0	11.0	35.2	334.7	1,424.3	4,730,730	263,910	1,650	890,166	73,694	5,960,150	5,207,241	-752,909	9.12	35.88
LEROU-GRIDLEY D0245	341.0	345.0	22.3	0.0	7.0	24.0	184.9	583.2	1,728,057	97,185	0	46,000	83,120	1,954,362	2,132,179	177,817	45.30	-0.30
COMANCHE 017																		
COMANCHE COUNTY D0300	432.0	430.0	33.4	0.0	7.6	40.7	219.2	730.9	2,404,230	123,120	0	0	107,906	2,635,256	2,672,170	36,914	51.38	-6.38
COMLEY 018																		
CENTRAL D0462	366.7	370.0	24.0	0.0	6.2	42.8	195.7	638.7	1,815,550	104,510	0	201,000	125,438	2,246,498	2,335,087	88,589	59.53	-14.53
UDALL D0463	402.0	415.0	18.3	0.0	5.7	21.5	214.1	674.6	1,931,814	114,570	2,500	42,500	77,925	2,169,309	2,466,338	297,029	72.72	-27.72
WINFIELD D0465	2,414.5	2,455.0	122.4	0.9	28.7	69.0	0.0	2,676.0	8,537,782	688,133	29,243	157,589	224,237	9,636,984	9,783,456	146,472	78.76	-33.76
ARKANSAS CITY D0470	3,053.5	3,050.0	227.5	0.0	44.9	107.9	0.0	3,430.3	10,466,197	870,248	6,600	135,062	303,814	11,781,921	12,541,177	759,256	70.89	-25.89
DEXTER D0471	162.5	155.0	7.8	0.0	1.7	13.3	89.6	267.4	998,570	46,313	413	115,000	47,777	1,208,073	977,614	-230,459	50.88	-5.88
CRAWFORD 019																		
NORTHEAST D0246	577.5	570.0	68.7	0.0	4.6	34.1	263.1	940.5	2,398,240	164,588	990	116,000	77,588	2,757,406	3,438,468	681,062	49.27	-4.27
CHEROKEE D0247	793.5	793.5	62.9	0.0	12.0	53.7	309.8	1,231.9	3,770,320	226,148	990	59,500	167,496	4,224,454	4,503,826	279,372	56.20	-11.20
GIRARD D0248	1,111.5	1,103.0	86.7	0.0	15.2	57.9	316.3	1,579.1	4,413,180	316,778	1,500	154,915	184,723	5,071,096	5,773,190	702,094	38.57	6.43
FRONTENAC PUBLI D0249	482.0	480.0	26.6	0.0	5.0	6.9	236.7	755.2	2,261,263	137,370	1,000	57,500	17,523	2,474,656	2,761,011	286,355	42.10	2.90
PITTSBURG D0250	2,958.0	2,925.0	511.3	1.6	24.3	35.5	0.0	3,497.7	9,187,501	843,030	75,688	184,250	139,283	10,429,752	12,787,591	2,357,839	64.44	-19.44

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	1992-93 ESTIMATED WEIGHTED FTE				EST. FTE 9-20-92	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. 1992-93 OPERATING (8 * 0BASE)	DIFF (15 - 14)	TAX RATE GEN. TECH TRAN INCR/ DEC		
DECATUR	020																		
DECATUR	D0294	644.0	652.0	26.7	0.2	5.4	45.7	285.4	1,015.4	2,900,000	183,540	989	138,500	143,850	3,366,879	3,712,302	345,423	50.27	-5.27
PRAIRIE HEIGHTS	D0295	103.0	100.0	4.2	0.0	0.9	15.7	57.9	178.7	730,287	29,355	0	63,000	38,383	861,025	653,327	-207,698	83.56	-38.56
DICKINSON	021																		
SOLOMON	D0393	327.5	327.0	13.4	0.0	3.7	23.6	177.2	544.9	1,959,260	93,338	0	225,663	76,585	2,354,846	1,992,154	-362,692	57.19	-12.19
ABILENE	D0435	1,417.1	1,430.0	106.9	0.0	23.5	20.9	270.0	1,851.3	5,435,000	403,874	6,000	196,500	88,315	6,129,689	6,768,353	638,664	68.13	-23.13
CHAPMAN	D0473	1,233.0	1,240.0	67.4	0.0	16.3	109.0	309.1	1,741.8	4,991,940	351,405	4,645	100,000	340,869	5,788,859	6,368,021	579,162	64.33	-19.33
RURAL VISTA	D0481	372.1	368.5	20.0	0.0	6.8	31.5	194.0	620.8	1,924,869	106,049	0	94,000	93,740	2,218,658	2,269,645	50,987	65.82	-20.82
HERINGTON	D0487	580.2	575.0	32.1	0.0	9.2	10.9	263.8	891.0	2,525,753	165,357	825	68,166	38,252	2,798,353	3,257,496	459,143	71.22	-26.22
DONIPHAN	022																		
MATHENA	D0406	512.4	510.0	41.3	0.0	9.1	22.7	246.6	829.7	2,528,066	146,034	2,103	200,000	51,072	2,927,275	3,033,383	106,108	39.51	5.49
HIGHLAND	D0425	285.5	285.0	16.8	0.0	5.0	19.6	158.4	484.8	1,549,452	81,368	1,278	145,870	72,268	1,850,236	1,772,429	-77,807	54.31	-9.31
TROY PUBLIC SCH	D0429	414.5	405.0	24.7	0.0	4.3	18.2	208.3	660.5	1,873,570	118,133	1,485	210,000	84,059	2,287,247	2,414,788	127,541	39.70	5.30
MIDWAY SCHOOLS	D0433	203.0	200.0	12.9	0.0	4.2	19.6	116.8	353.5	1,112,072	57,855	833	50,000	48,760	1,269,520	1,292,396	22,876	57.59	-12.59
ELMOOD	D0486	225.5	225.5	21.6	0.0	2.2	0.0	129.5	378.8	1,329,369	64,268	1,118	100,000	0	1,494,755	1,384,893	-109,862	49.42	-4.42
DOUGLAS	023																		
BALDWIN CITY	D0348	1,050.9	1,097.5	54.4	0.0	11.1	50.5	335.6	1,549.1	4,676,764	299,507	3,070	50,000	163,703	5,193,044	5,663,510	470,466	68.55	-23.55
ELDORA	D0491	856.6	850.0	53.3	0.0	4.5	16.1	321.2	1,245.1	4,003,895	238,431	3,350	550,300	58,440	4,854,416	4,552,086	-302,330	46.18	-1.18
LAWRENCE	D0497	8,544.3	8,760.0	711.7	11.7	55.0	110.4	0.0	9,648.8	30,887,500	2,435,126	39,937	901,466	532,003	34,796,032	35,276,013	479,981	69.48	-24.48
EDWARDS	024																		
KINSLEY-OFFERLE	D0347	396.7	395.3	33.6	0.0	3.5	32.5	205.8	670.7	2,154,911	113,060	0	90,000	82,830	2,440,801	2,452,079	11,278	71.62	-26.62
LEWIS	D0502	194.0	195.0	11.9	0.0	2.7	14.7	113.6	337.9	1,050,277	55,290	0	182,500	46,755	1,334,822	1,235,362	-99,460	51.24	-6.24
ELK	025																		
WEST ELK	D0282	447.0	448.0	63.1	0.0	8.3	55.0	224.6	799.0	2,424,638	127,395	0	110,000	167,670	2,829,703	2,921,144	91,441	37.30	7.70
ELK VALLEY	D0283	192.0	185.0	25.5	0.0	1.1	11.2	106.9	329.7	963,296	54,720	0	27,756	39,482	1,085,254	1,205,383	120,129	53.27	-8.27
ELLIS	026																		
ELLIS	D0388	375.5	375.0	27.6	0.0	7.1	16.8	197.4	623.9	1,979,598	107,018	1,634	252,000	52,713	2,392,963	2,280,978	-111,985	46.59	-1.59
VICTORIA	D0432	391.5	384.0	28.0	0.0	8.1	22.1	199.7	641.9	1,872,000	111,578	825	83,000	53,529	2,120,932	2,346,786	225,854	38.65	6.35
HAYS	D0489	3,424.8	3,420.0	341.8	2.0	45.6	57.8	0.0	3,867.2	12,704,625	976,068	30,086	245,947	255,961	14,212,687	14,138,483	-74,204	78.78	-33.78
ELLSWORTH	027																		
ELLSWORTH	D0327	770.0	775.0	47.5	0.0	8.3	62.2	309.6	1,202.6	3,725,818	219,450	1,237	88,500	129,369	4,164,374	4,396,706	232,332	69.81	-24.81
LORRAINE	D0328	534.5	536.0	21.4	0.0	4.8	37.6	253.5	853.3	3,143,496	152,333	2,000	157,458	110,753	3,566,040	3,119,665	-446,375	73.40	-28.40
FINNEY	028																		
HOLCOMB	D0363	678.5	700.0	24.7	0.0	9.6	21.7	298.8	1,054.8	3,658,960	193,373	1,485	135,147	46,898	4,035,863	3,856,349	-179,514	27.26	17.74
GARDEN CITY	D0457	6,563.3	6,619.6	421.3	48.0	39.9	205.5	0.0	7,334.3	20,423,958	1,870,541	75,503	812,494	598,363	23,780,859	26,814,201	3,033,342	65.94	-20.94
FORD	029																		
SPEARVILLE	D0381	272.5	265.0	6.0	0.0	4.5	17.3	147.7	440.5	1,349,607	77,663	2,000	87,500	45,716	1,562,486	1,610,468	47,982	54.63	-9.63
DODGE CITY	D0443	4,241.0	4,320.0	409.8	38.3	32.7	91.2	0.0	4,892.0	13,870,000	1,208,685	138,400	350,000	269,763	15,836,848	17,885,152	2,048,304	75.27	-30.27
BUCKLIN	D0459	351.5	370.0	30.8	0.0	3.2	32.1	196.9	633.0	1,388,965	100,178	334	77,500	88,245	1,655,222	2,314,248	659,026	37.27	7.73

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	1992-93 ESTIMATED WEIGHTED FTE				EST. FTE WEIGHTED ENROLL	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. 1992-93 OPERATING (B * @BASE)	DIFF (15 - 14)	TAX RATE GEN. TECH 1991 1992 INCR/ DECR		
FRANKLIN	030																		
WEST FRANKLIN	D0287	799.1	796.0	66.5	0.0	10.2	63.8	310.5	1,247.0	3,652,965	227,744	2,970	185,000	204,304	4,272,983	4,559,032	286,049	56.10	-11.10
CENTRAL HEIGHTS	D0288	557.0	550.0	44.6	0.0	6.6	57.0	257.5	915.7	2,410,000	158,745	0	115,448	164,700	2,848,893	3,347,799	498,906	39.92	5.08
WELLSVILLE	D0289	725.2	714.0	47.0	0.0	9.5	43.0	293.1	1,106.6	3,491,776	206,682	2,934	151,000	134,494	3,986,886	4,045,730	58,844	67.45	-22.45
OTTAWA	D0290	2,281.0	2,310.0	195.8	0.0	15.4	32.4	0.0	2,553.6	7,368,000	650,085	0	330,000	104,222	8,452,307	9,335,962	883,655	56.92	-11.92
GEARY	031																		
JUNCTION CITY	D0475	7,352.9	7,362.0	515.0	4.3	35.4	148.6	0.0	8,065.3	23,463,363	2,095,577	24,231	1,475,000	482,021	27,540,192	29,486,737	1,946,545	54.41	-9.41
DOVE	032																		
GRINNELL PUBLIC	D0291	151.5	152.0	16.1	0.0	1.6	20.6	87.9	278.2	1,066,869	43,178	578	69,205	49,186	1,229,016	1,017,099	-211,917	63.35	-18.35
WHEATLAND	D0292	180.5	175.5	4.2	0.0	4.0	26.1	101.6	311.4	1,269,327	51,443	990	55,000	60,732	1,437,492	1,138,478	-299,014	61.27	-16.27
QUINTER PUBLIC	D0293	354.0	354.0	31.7	0.0	5.4	30.4	188.5	610.0	1,846,126	100,890	1,320	122,000	96,830	2,167,166	2,230,160	62,994	60.73	-15.73
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	120.0	117.5	5.9	0.0	1.9	11.7	68.2	205.2	1,006,962	34,200	83	143,000	36,697	1,220,942	750,211	-470,731	69.73	-24.73
HILL CITY	D0281	533.0	523.5	30.6	0.0	8.2	17.8	247.9	828.0	2,861,886	151,905	1,162	209,054	75,634	3,299,641	3,027,168	-272,473	50.41	-5.41
GRANT	034																		
ULYSSES	D0214	1,684.0	1,700.0	99.2	6.0	12.5	53.7	173.9	2,045.3	7,667,000	479,940	0	420,000	24,720	8,591,660	7,477,617	-1,114,043	31.30	13.70
GRAY	035																		
CIMARRON-ENSIGN	D0102	554.0	555.0	36.2	0.0	6.8	35.0	259.2	892.2	2,864,726	157,890	2,500	260,000	93,510	3,378,626	3,261,883	-116,743	46.60	-1.60
MONTEZUMA	D0371	197.0	195.0	7.6	0.0	3.5	11.2	113.2	330.5	1,265,052	56,145	1,095	119,000	56,326	1,497,618	1,208,308	-289,310	71.69	-26.69
COPELAND	D0476	113.0	118.0	1.5	0.0	1.6	10.2	68.1	199.4	1,044,516	32,205	0	67,500	35,387	1,179,608	729,006	-450,602	82.14	-37.14
INGALLS	D0477	271.5	260.0	17.1	0.0	1.4	20.7	145.7	444.9	1,317,294	77,378	495	110,000	68,690	1,573,857	1,626,554	52,697	44.30	0.70
GREELEY	036																		
GREELEY COUNTY	D0200	336.0	342.0	23.8	0.0	3.9	46.3	184.5	600.5	1,830,499	95,760	825	287,500	128,537	2,343,121	2,195,428	-147,693	43.42	1.58
GREENWOOD	037																		
HADISON-VIRGIL	D0386	276.2	280.0	8.3	0.0	5.5	19.8	155.6	469.2	1,660,973	78,717	800	54,350	60,548	1,855,388	1,715,395	-139,993	65.08	-20.08
EUREKA	D0389	795.5	795.0	89.8	0.0	6.8	46.5	310.0	1,248.1	3,920,652	226,718	0	95,000	115,204	4,357,574	4,563,054	205,480	59.58	-14.58
HAMILTON	D0390	114.5	115.0	3.8	0.0	1.7	8.5	66.4	195.4	721,080	32,633	0	140,548	26,141	920,402	714,382	-206,020	56.40	-11.40
HAMILTON	038																		
SYRACUSE	D0494	413.5	415.0	20.9	0.0	3.6	29.7	212.3	681.5	2,178,076	117,848	0	63,878	92,226	2,452,028	2,491,564	39,536	40.14	4.86
HARPER	039																		
ANTHONY-HARPER	D0361	1,081.5	1,080.0	63.4	0.0	14.5	83.8	321.4	1,563.1	4,696,360	308,228	0	27,500	255,444	5,287,532	5,714,694	427,162	61.42	-16.42
ATTICA	D0511	208.5	195.0	13.5	0.0	3.6	6.4	113.6	332.1	1,205,000	59,423	994	148,000	22,117	1,435,534	1,214,158	-221,376	52.60	-7.60
HARVEY	040																		
BURRTON	D0369	280.5	280.0	17.8	0.0	2.5	11.8	156.1	468.2	1,563,294	79,943	990	105,856	36,870	1,786,953	1,711,739	-75,214	59.47	-14.47
NEWTON	D0373	3,294.3	3,350.0	378.2	1.2	49.5	36.2	0.0	3,815.1	11,456,252	938,876	86,615	414,274	112,474	13,008,491	13,948,006	939,515	80.18	-35.18
BEDGWICK PUBLIC	D0439	394.5	400.0	20.4	0.0	5.7	7.0	206.9	640.0	2,212,417	112,433	0	37,500	22,255	2,384,605	2,339,840	-44,765	52.40	-7.40
HALSTEAD	D0440	766.5	775.0	54.5	0.0	12.0	34.3	309.0	1,184.8	3,784,133	218,453	3,136	382,500	93,510	4,481,732	4,331,629	-150,103	72.01	-27.01
HESSTON	D0460	765.5	770.0	44.3	0.0	9.0	16.1	308.9	1,148.3	3,650,000	218,168	19,093	85,000	62,340	4,034,601	4,198,185	163,584	68.84	-23.84

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	1992-93 ESTIMATED WEIGHTED FTE							EST. FTE 9-20-92 WEIGHTED	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. 1992-93 OPERATING (8 * \$BASE)	DIFF (15 - 14)
HASKELL	041																		
SUBLETTE	D0374	486.5	495.0	13.5	6.1	5.7	32.0	243.1	795.4	2,561,429	138,653	2,113	87,500	97,265	2,886,960	2,907,982	21,022	40.14	4.86
BATANTA	D0507	377.0	380.0	14.3	2.7	6.5	18.4	200.0	621.9	2,901,350	107,445	0	180,000	0	3,188,795	2,273,666	-915,129	30.00	15.00
HODGEMAN	042																		
JETHORE	D0227	264.5	271.5	15.0	0.0	3.3	25.3	153.0	468.1	1,430,638	75,383	1,194	75,304	75,234	1,657,753	1,711,374	53,621	56.10	-11.10
HANSTON	D0228	141.2	144.0	5.1	0.0	2.0	12.1	83.5	246.7	989,009	40,242	1,200	100,000	46,755	1,177,206	901,935	-275,271	64.51	-19.51
JACKSON	043																		
NORTH JACKSON	D0335	422.5	417.5	23.1	0.0	6.7	53.2	213.5	714.0	2,283,765	120,413	0	97,500	160,676	2,662,354	2,610,384	-51,970	36.56	8.44
HOLDEN	D0336	992.5	1,014.0	104.0	0.0	13.6	54.2	330.1	1,515.9	4,505,145	282,863	3,300	50,000	170,439	5,011,747	5,542,130	530,383	58.63	-13.63
HAYETTA	D0337	817.5	817.5	70.6	0.0	14.0	65.0	312.8	1,279.9	3,720,673	232,988	3,070	275,000	202,861	4,434,592	4,679,314	244,722	42.99	2.01
JEFFERSON	044																		
VALLEY FALLS	D0338	492.5	495.0	27.4	0.0	9.0	30.2	242.6	804.2	2,191,942	140,363	2,800	202,500	99,012	2,636,617	2,940,155	303,538	40.50	4.50
JEFFERSON COUNT	D0339	453.0	450.0	21.4	0.0	6.9	34.5	224.5	737.3	2,369,930	129,105	1,965	59,000	97,049	2,657,049	2,695,569	38,520	47.67	-2.67
JEFFERSON WEST	D0340	744.0	756.0	47.7	0.1	15.0	48.9	308.4	1,176.1	3,569,838	212,040	4,125	240,000	148,876	4,174,879	4,299,822	124,943	53.48	-8.48
OSKALOOSA PUBLI	D0341	630.5	630.0	52.3	0.0	7.4	37.5	279.4	1,006.6	2,763,043	179,693	1,980	69,784	113,711	3,128,211	3,680,130	551,919	61.65	-16.65
MCLOUTH	D0342	532.0	532.0	39.8	0.0	9.3	35.0	252.7	868.8	2,579,934	151,620	1,353	0	103,927	2,836,834	3,176,333	339,499	56.54	-11.54
PERRY PUBLIC SC	D0343	929.5	940.0	79.8	0.0	15.5	66.4	325.2	1,426.9	4,208,167	264,908	3,472	102,093	209,170	4,787,810	5,216,746	428,936	59.68	-14.68
JEWELL	045																		
WHITE ROCK	D0104	178.0	170.0	6.7	0.0	2.8	25.1	99.1	303.7	1,432,814	50,730	0	275,000	91,107	1,849,651	1,110,327	-739,324	70.99	-25.99
HANKATO	D0278	278.5	278.0	17.5	0.0	7.4	14.3	155.1	472.3	1,549,545	79,373	0	102,500	57,641	1,789,059	1,726,729	-62,330	72.86	-27.86
JEWELL	D0279	204.0	198.0	8.1	0.0	2.2	22.4	115.0	345.7	1,192,588	58,140	850	82,500	72,577	1,406,655	1,263,879	-142,776	55.48	-10.48
JOHNSON	046																		
BLUE VALLEY	D0229	9,727.6	10,250.0	818.8	5.7	91.1	257.9	0.0	11,423.5	47,000,000	2,772,366	42,695	2,818,812	856,486	53,490,359	41,764,316	-11,726,043	62.00	-17.00
SPRING HILL	D0230	1,218.0	1,250.0	74.4	0.0	22.4	57.4	317.4	1,721.6	5,176,409	347,130	0	420,000	161,205	6,104,744	6,294,170	189,426	80.33	-35.33
GARDNER-EDGERTD	D0231	1,688.9	1,688.9	124.1	0.2	23.7	79.7	170.0	2,086.6	6,435,496	481,337	8,000	300,000	285,091	7,459,924	7,628,610	168,686	69.90	-24.90
DESDOT	D0232	1,764.3	1,848.5	139.3	0.0	17.6	111.4	141.3	2,258.1	6,674,510	502,826	2,120	503,800	283,427	7,966,683	8,255,614	288,931	63.29	-18.29
OLATHE	D0233	14,649.1	15,240.0	1,415.2	10.1	93.7	143.1	0.0	16,902.1	62,981,802	4,174,994	0	4,310,000	462,563	71,929,359	61,794,078	-10,135,281	93.68	-48.68
SHAMNEE MISSION	D0512	29,631.6	30,180.0	4,116.1	20.2	366.8	456.3	0.0	35,139.4	122,249,351	8,445,006	0	12,644,423	1,421,866	144,760,646	128,469,646	-16,291,000	39.95	5.05
KEARNY	047																		
LAKIN	D0215	689.8	710.0	46.2	0.0	7.1	33.1	301.2	1,097.6	4,522,366	196,593	0	432,500	0	5,151,459	4,012,826	-1,138,633	29.84	15.16
DEERFIELD	D0216	303.0	305.0	34.1	9.1	3.9	12.5	168.1	532.7	1,635,015	86,355	0	56,750	41,739	1,819,859	1,947,551	127,692	29.67	15.33
KINGMAN	048																		
KINGMAN	D0331	1,118.3	1,118.0	86.9	0.0	12.7	61.3	319.0	1,597.9	4,811,087	318,716	3,300	322,740	205,704	5,661,547	5,841,922	180,375	60.35	-15.35
CUNNINGHAM	D0332	305.5	310.0	16.0	0.0	4.0	28.5	169.2	527.7	2,007,881	87,068	0	244,562	93,921	2,433,432	1,929,271	-504,161	54.36	-9.36
KIOWA	049																		
GREENSBURG	D0422	386.6	388.0	18.7	0.0	11.1	20.0	201.8	639.6	1,922,610	110,181	0	82,526	44,450	2,159,767	2,338,378	178,611	49.83	-4.83
MULLINVILLE	D0424	104.0	100.0	6.0	0.0	0.0	10.6	57.9	174.5	1,090,284	29,640	0	87,500	46,755	1,254,179	637,972	-616,207	64.90	-19.90
HAVILAND	D0474	172.0	168.0	5.9	0.0	3.8	10.1	97.8	285.6	1,215,800	49,020	0	133,000	41,560	1,439,380	1,044,154	-395,226	51.71	-6.71

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL	EST ENROLL	1992-93 ESTIMATED WEIGHTED FTE					EST. FTE	GENERAL FUND	SPEC EDUC PER PUPIL	VOC/INSERV BILINGUAL	CAPITAL OUTLAY	TRANS AID PLUS	ADJUSTED OPERATING	EST. OPERATING	DIFF	TAX RATE GEN. TECH	EST. TRAN INCR/
		9-20-91	9-20-92	SPEC EDUC	BILIN-GUAL	VOC EDUC	TRANS	ENROLL	9-20-92 ENROLL	BUDGET	BASIS	AID	REPAIR	TAX LEVY	BUDGET	(8 * \$BASE)	(15 - 14)	1991	DECR
LABELLE	050																		
FARSONS	D0503	1,878.5	1,980.0	198.6	0.0	22.2	9.2	77.5	2,287.5	6,606,170	535,373	4,950	140,000	21,881	7,308,374	8,363,100	1,054,726	97.69	-52.69
OSMEGO	D0504	464.5	460.0	48.0	0.0	4.3	10.0	228.5	750.8	2,437,304	132,383	3,300	142,500	32,165	2,747,652	2,744,925	-2,727	45.01	-0.01
CHEFOFA	D0505	294.5	290.0	25.9	0.0	5.6	6.7	159.3	487.5	1,649,683	83,933	0	17,000	12,926	1,763,542	1,782,300	18,758	55.40	-10.40
LABELLE COUNTY	D0506	1,657.0	1,722.5	122.5	0.0	24.5	135.7	191.3	2,196.5	6,038,954	472,245	4,620	5,000	412,547	6,933,366	8,030,404	1,097,038	58.64	-13.64
LANE	051																		
HEALY PUBLIC SC	D0468	98.5	95.0	3.0	0.0	1.3	8.2	54.8	162.3	722,712	28,073	0	55,000	33,895	839,680	593,369	-246,311	72.59	-27.59
DIGHTON	D0482	403.0	388.0	27.0	0.0	3.9	25.6	200.0	644.5	2,029,269	114,855	1,320	87,820	71,856	2,305,120	2,356,292	51,172	92.85	-7.85
LEAVENWORTH	052																		
FT LEAVENWORTH	D0207	1,785.5	1,950.0	93.1	1.1	0.0	0.0	135.1	2,179.3	6,662,876	508,868	0	0	0	7,171,744	7,967,521	795,777	25.00	20.00
EASTON	D0449	635.5	615.0	32.1	0.0	7.1	51.4	272.2	977.8	2,887,828	181,118	1,320	172,500	192,093	3,434,859	3,574,837	139,978	57.47	-12.47
LEAVENWORTH	D0453	4,210.9	4,225.0	345.1	8.2	32.7	0.9	0.0	4,611.9	14,124,676	1,200,107	26,142	425,000	1,866	15,777,791	16,861,106	1,083,315	72.49	-27.49
BASEHOR-LINWOOD	D0458	1,333.0	1,484.0	48.7	0.0	18.8	84.4	319.3	1,955.2	5,609,287	379,905	2,475	132,500	239,006	6,363,173	7,148,211	785,038	66.93	-21.93
TONGANOXIE	D0464	1,435.0	1,500.0	62.5	0.0	12.3	78.2	275.4	1,928.4	6,049,186	408,975	5,042	124,500	247,975	6,835,678	7,050,230	214,552	67.64	-22.64
LANSING	D0469	1,710.0	1,785.0	88.8	0.0	15.4	39.8	166.9	2,095.9	6,776,356	487,350	4,950	365,000	135,202	7,768,898	7,662,610	-106,288	52.46	-7.46
LINCOLN	053																		
LINCOLN	D0298	413.0	420.0	24.7	0.0	6.3	41.2	216.3	708.5	2,200,000	117,705	2,640	126,500	128,359	2,575,204	2,590,276	15,072	52.67	-7.67
SYLVAN GROVE	D0299	212.0	220.0	3.5	0.0	2.6	31.2	127.6	384.9	1,029,875	60,420	0	24,012	70,351	1,184,658	1,407,194	222,536	61.16	-16.16
LINN	054																		
PLEASANTON	D0344	409.5	400.0	24.2	0.0	6.2	15.8	206.5	652.7	2,305,680	116,708	0	625,000	51,592	3,098,980	2,386,271	-712,709	45.05	-0.05
JAYHAWK	D0346	540.5	540.0	20.4	0.0	5.1	46.8	255.3	867.6	2,684,220	154,043	0	100,000	116,341	3,054,604	3,171,946	117,342	54.72	-9.72
PRAIRIE VIEW	D0362	853.6	900.0	74.1	0.0	7.8	90.5	332.4	1,404.8	4,309,873	243,276	1,980	239,601	271,847	5,066,577	5,135,949	69,372	38.14	6.86
LOGAN	055																		
DAKLEY	D0274	532.0	520.0	81.3	0.0	9.7	40.6	247.6	899.2	2,650,236	151,620	2,175	177,000	112,324	3,093,355	3,287,475	194,120	63.23	-18.23
TRIPLAINS	D0275	123.0	116.0	10.0	0.0	0.8	21.0	67.0	214.8	884,000	35,053	206	139,000	72,786	1,131,047	785,309	-345,738	66.48	-21.48
LYON	056																		
NORTH LYON COUN	D0251	740.0	740.0	21.8	0.0	6.4	68.3	301.7	1,138.2	3,237,654	210,900	2,671	115,000	184,501	3,750,726	4,161,259	410,533	55.10	-10.10
SOUTHERN LYON C	D0252	585.5	600.0	22.2	0.0	5.0	58.3	273.4	958.9	2,567,049	166,868	0	74,000	128,777	2,936,694	3,505,738	569,044	57.45	-12.45
EMPORIA	D0253	4,764.2	4,810.0	549.0	17.1	51.3	113.4	0.0	5,540.8	15,400,000	1,357,797	288,679	496,260	365,519	17,908,255	20,257,165	2,348,910	67.11	-22.11
MARION	057																		
CENTRE	D0397	290.5	284.5	16.7	0.0	4.0	46.5	157.5	509.2	1,701,337	82,793	1,400	265,000	135,206	2,185,736	1,861,635	-324,101	47.33	-2.33
PEABODY-BURNS	D0398	384.0	378.5	42.6	0.0	7.5	25.4	198.8	652.8	2,143,739	109,440	6,667	81,570	82,004	2,423,420	2,386,637	-36,783	66.26	-21.26
MARION	D0408	581.5	585.0	46.6	0.0	8.8	47.8	269.6	957.8	2,818,150	165,728	5,324	489,902	134,313	3,613,417	3,501,717	-111,700	51.35	-6.35
DURHAM-HILLSBOR	D0410	620.4	620.4	61.0	0.0	9.4	35.2	276.9	1,002.9	3,175,095	176,814	2,620	46,211	113,292	3,514,032	3,666,602	152,570	54.97	-9.97
GOEBBEL	D0411	273.0	265.0	10.3	0.0	4.2	23.6	148.0	451.1	1,390,000	77,805	990	64,500	48,789	1,582,084	1,649,222	67,138	67.17	-22.17
MARSHALL	058																		
MARYSVILLE	D0364	994.5	980.0	35.8	0.0	14.9	59.2	320.4	1,410.3	4,021,859	283,433	1,815	410,000	190,195	4,907,302	5,156,057	248,755	55.21	-10.21
VERMILLION	D0380	619.5	620.0	123.8	0.0	9.1	54.3	276.7	1,083.9	2,976,995	176,558	1,650	13,000	191,478	3,359,681	3,962,738	603,057	47.98	-2.98
AXTELL	D0488	342.5	338.0	30.7	0.0	3.7	34.1	181.9	588.4	1,814,714	97,613	1,287	109,015	86,949	2,109,578	2,151,190	41,612	61.06	-16.06
VALLEY HEIGHTS	D0498	448.9	460.0	90.8	0.0	3.0	38.6	229.8	822.2	2,147,528	127,937	1,772	138,000	75,975	2,491,212	3,005,963	514,751	60.06	-15.06

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
		FTE ENROLL	EST ENROLL	1992-93 ESTIMATED WEIGHTED FTE				EST. 9-20-92	ESTIMATED 1991-92												EST. 1992-93
		9-20-91	9-20-92	SPEC EDUC	BILIN- GUAL	VOC EDUC	TRANS	ENROLL	FTE WEIGHTED	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSEVR BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. OPERATING (8 * \$BASE)	DIFF (15 - 14)	1991	INCR/ DECR		

HCPHERSON 059																					
LINDSBORG	D0400	855.0	855.0	51.4	0.0	7.5	54.3	316.8	1,285.0	3,900,852	243,675	3,380	275,000	175,598	4,598,505	4,697,960	99,455	67.11	-22.11		
HCPHERSON	D0418	2,556.1	2,645.0	203.2	0.7	42.0	35.9	0.0	2,926.8	8,798,000	728,489	95,440	300,000	114,877	10,036,806	10,700,381	663,575	74.08	-29.08		
CANTON-GALVA	D0419	412.0	425.0	34.4	0.0	8.7	30.1	218.1	716.3	2,113,940	117,420	0	138,000	56,719	2,426,079	2,618,793	192,714	39.43	5.57		
HOUNDRIDGE	D0423	453.5	450.0	30.2	0.0	7.4	25.6	224.6	737.8	2,272,184	129,248	17,875	164,825	87,811	2,671,943	2,697,397	25,454	63.84	-18.84		
INYAH	D0448	447.5	450.0	22.0	0.0	5.6	29.0	227.0	733.6	2,233,173	127,538	7,911	140,000	88,467	2,597,089	2,682,042	84,953	52.50	-7.50		
MEADE 060																					
FOMLER	D0225	149.9	151.5	13.3	0.0	1.6	9.2	87.8	263.4	1,052,794	42,722	185	75,000	36,365	1,207,066	962,990	-244,076	67.99	-22.99		
MEADE	D0226	396.5	396.5	31.4	0.0	2.9	22.0	205.7	658.5	2,114,056	113,003	994	132,500	69,380	2,429,933	2,407,476	-22,457	47.72	-2.72		
MIAMI 061																					
OBAMATONIE	D0367	1,124.5	1,126.0	70.3	0.0	6.4	41.1	318.6	1,562.4	4,779,980	320,483	908	237,500	129,420	5,468,291	5,712,134	243,843	57.29	-12.29		
PAOLA	D0368	1,643.0	1,670.0	110.7	0.0	21.5	87.2	193.6	2,083.0	6,492,912	468,255	3,300	300,000	260,175	7,524,642	7,615,448	90,806	76.51	-31.51		
LOUISBURG	D0416	1,110.0	1,117.0	67.7	0.0	15.7	71.5	322.9	1,594.8	4,875,547	316,350	4,022	204,327	220,831	5,621,277	5,830,589	209,312	57.98	-12.98		
MITCHELL 062																					
MACONDA	D0272	580.0	585.0	42.2	0.0	5.5	31.2	269.2	933.1	2,785,599	165,300	1,073	50,950	89,330	3,092,252	3,411,414	319,162	67.59	-22.59		
BELOIT	D0273	780.5	780.0	51.6	0.0	13.1	33.0	308.0	1,185.7	3,750,000	222,443	2,085	363,000	127,107	4,464,635	4,334,919	-129,716	55.88	-10.88		
MONTGOMERY 063																					
CANEY VALLEY	D0436	782.0	770.0	48.7	0.2	10.8	39.7	302.0	1,171.4	3,812,722	222,870	3,145	150,000	132,014	4,320,751	4,282,638	-38,113	47.86	-2.86		
COFFEYVILLE	D0445	2,644.4	2,640.0	238.3	0.0	59.7	61.4	0.0	2,999.4	9,500,000	753,654	6,930	236,633	195,586	10,692,803	10,965,806	273,003	66.06	-21.06		
INDEPENDENCE	D0446	2,340.1	2,350.0	203.3	0.0	30.3	58.8	0.0	2,642.4	7,872,076	666,929	5,940	0	128,626	8,673,571	9,660,614	987,043	63.17	-18.17		
CHERRYVALE	D0447	612.5	612.5	65.8	0.0	10.3	14.8	275.0	978.4	3,188,690	174,563	2,630	109,000	50,580	3,525,463	3,577,030	51,567	36.72	8.28		
MORRIS 064																					
MORRIS COUNTY	D0417	1,074.5	1,071.0	70.1	0.0	10.9	71.7	321.8	1,545.5	4,520,977	306,233	1,898	185,500	210,918	5,225,526	5,650,348	424,822	47.88	-2.88		
MORTON 065																					
ROLLA	D0217	198.0	205.0	12.3	0.0	3.1	15.3	119.4	355.1	1,670,547	56,430	0	300,000	0	2,026,977	1,298,246	-728,731	22.26	22.74		
ELKHART	D0218	543.0	553.0	11.0	0.9	6.6	12.6	261.1	845.2	2,937,615	154,755	1,000	200,000	45,716	3,339,086	3,090,051	-249,035	39.89	5.11		
NEMAHA 066																					
SABETHA	D0441	1,074.5	1,074.5	43.7	0.0	10.4	68.0	321.8	1,518.4	4,615,000	306,233	1,320	102,500	243,186	5,268,239	5,551,270	283,031	56.72	-11.72		
NEMAHA VALLEY S	D0442	417.0	434.0	43.7	0.0	9.6	22.9	222.1	732.3	2,400,448	118,845	1,250	171,500	70,289	2,762,332	2,677,289	-85,043	39.99	5.01		
B & B	D0451	234.5	242.0	3.9	0.0	4.9	27.7	138.0	416.5	1,349,299	66,833	957	77,500	89,012	1,583,601	1,522,724	-60,877	39.97	5.03		
NEOSHO 067																					
ERIE-ST PAUL	D0101	1,142.0	1,135.0	62.5	0.0	12.6	78.9	313.9	1,602.9	4,843,400	325,470	561	271,750	222,883	5,664,064	5,860,202	196,138	59.96	-14.96		
CHANUTE PUBLIC	D0413	1,981.1	2,000.0	186.6	0.0	20.4	34.2	-12.2	2,253.4	6,814,961	564,614	3,465	416,500	101,369	7,900,909	8,238,430	337,521	75.11	-30.11		
NESS 068																					
NESS TRE LA GO	D0301	84.0	80.0	2.9	0.0	1.0	6.3	46.3	136.5	785,225	23,940	647	116,490	13,889	940,191	499,044	-441,147	50.96	-5.96		
SHOKY HILL	D0302	197.5	193.5	7.5	0.0	1.4	21.1	112.3	335.8	1,158,319	56,288	700	30,250	69,275	1,314,832	1,227,685	-87,147	42.17	2.83		
NESS CITY	D0303	361.5	370.0	14.7	0.0	4.0	14.9	195.5	599.1	1,907,000	103,028	1,573	84,500	50,596	2,146,697	2,190,310	43,613	56.94	-11.94		
BAZINE	D0304	131.5	127.0	3.7	0.0	2.2	9.2	74.0	216.1	949,317	37,478	600	69,000	32,287	1,088,682	790,062	-298,620	63.35	-18.35		

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COUNTY NAME DISTRICT NAME	#	1992-93 ESTIMATED		WEIGHTED FTE					EST. 9-20-92		ESTIMATED 1991-92					EST. 1992-93 OPERATING BUDGET (B # BASE)	EST. 1991 OPERATING BUDGET (15 - 14)	TAX RATE	
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	SPEC EDUC	BILIN-GUAL	VOC EDUC	TRANS	ENROLL	FTE ENROLL	WEIGHTED ENROLL	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY			ADJUSTED OPERATING BUDGET	GEN. EST. 1992
NORTON	069																		
NORTON COMMUNIT	D0211	742.0	742.0	54.0	0.0	6.7	27.0	302.0	1,131.7	3,525,180	211,470	0	156,000	85,337	3,977,987	4,137,495	159,508	57.99	-12.99
NORTHERN VALLEY	D0212	189.0	171.0	4.3	0.0	1.9	21.7	98.6	297.5	1,132,196	53,865	942	82,808	53,111	1,322,922	1,087,660	-235,262	71.56	-26.56
WEST SOLOMON VA	D0213	95.5	86.0	4.3	0.5	1.5	9.7	49.9	151.9	843,752	27,218	0	95,000	27,563	993,533	535,346	-438,187	72.81	-27.81
OSAGE	070																		
OSAGE CITY	D0420	594.0	610.0	60.0	0.0	9.1	21.6	278.3	979.0	3,034,510	169,290	2,525	79,000	57,457	3,342,782	3,579,224	236,442	41.76	3.24
LYNDON	D0421	429.0	429.0	33.6	0.0	4.6	23.4	218.1	708.7	2,264,523	122,265	1,868	100,000	52,071	2,540,727	2,591,007	50,280	44.83	0.17
SANTA FE TRAIL	D0434	1,249.0	1,249.0	75.8	0.0	11.1	58.4	303.5	1,697.8	5,282,635	335,965	1,536	110,000	170,667	5,920,803	6,207,157	286,354	62.93	-17.93
BURLINGAME PUBL	D0454	345.5	350.0	25.7	0.0	5.9	12.9	186.9	581.4	1,858,776	98,468	0	131,700	40,970	2,149,914	2,125,598	-24,316	51.75	-6.75
MARAIS DES CYGN	D0456	294.0	301.0	16.6	0.0	4.6	24.4	165.5	512.1	1,672,001	83,790	60	48,500	82,408	1,886,759	1,872,238	-14,521	52.19	-7.19
OSBORNE	071																		
OSBORNE COUNTY	D0392	473.5	484.0	26.4	0.0	5.4	39.8	238.6	794.2	2,434,636	134,948	2,010	110,000	97,407	2,779,001	2,903,595	124,594	56.16	-11.16
OTTAWA	072																		
NORTH OTTAWA CO	D0239	662.5	678.0	42.1	0.0	8.4	49.0	292.4	1,069.9	2,861,330	188,813	2,361	265,028	160,702	3,478,234	3,911,554	433,320	48.95	-3.95
TWIN VALLEY	D0240	474.5	474.0	25.0	0.0	5.7	31.7	234.2	770.6	2,355,000	135,233	0	105,000	101,866	2,697,099	2,817,314	120,215	46.60	-1.60
PAWNEE	073																		
FT LARNED	D0495	1,148.3	1,150.8	107.8	0.0	14.3	42.2	316.5	1,631.6	4,855,577	327,266	2,805	520,000	156,232	5,861,880	5,965,130	103,250	59.56	-14.56
PAWNEE HEIGHTS	D0496	162.0	156.0	5.8	0.0	2.3	19.8	90.2	274.1	1,146,723	46,170	400	130,000	53,300	1,376,593	1,002,110	-374,483	75.40	-30.40
PHILLIPS	074																		
EASTERN HEIGHTS	D0324	170.0	170.0	6.0	0.0	1.8	22.1	98.6	298.5	927,919	48,450	0	110,755	62,068	1,149,192	1,091,316	-57,876	48.82	-3.82
PHILLIPSBURG	D0325	699.0	696.0	50.9	0.0	11.8	30.2	294.3	1,083.2	3,437,900	199,215	1,700	76,500	95,427	3,810,742	3,960,179	149,437	65.97	-20.97
LOGAN	D0326	240.0	232.0	12.3	0.0	4.0	19.4	132.6	400.3	1,440,000	68,400	825	85,000	55,882	1,650,107	1,463,497	-186,610	44.66	0.34
POTTAWATOMIE	075																		
MAHEGO	D0320	1,314.0	1,356.0	107.0	0.1	19.5	54.1	300.5	1,837.2	5,420,106	374,490	1,350	169,218	123,252	6,088,416	6,716,803	628,387	50.33	-5.33
KAW VALLEY	D0321	1,017.0	1,030.0	115.8	0.0	16.9	50.0	326.7	1,539.4	5,412,393	289,845	0	875,000	0	6,577,238	5,628,046	-949,192	23.94	21.06
ONAGA-HAVENSVIL	D0322	442.0	434.5	26.6	0.0	5.0	40.4	218.3	724.8	2,280,000	125,970	1,320	37,774	126,288	2,571,352	2,649,869	78,517	71.66	-26.66
POTTAWATOMIE ME	D0323	635.0	660.0	37.4	0.2	6.0	46.0	291.7	1,041.3	2,841,717	180,975	2,344	172,860	167,076	3,364,972	3,806,993	442,021	74.52	-29.52
PRATT	076																		
PRATT	D0382	1,339.4	1,340.0	90.5	0.5	16.3	33.1	286.3	1,766.7	4,957,250	381,729	1,372	50,000	108,013	5,498,364	6,459,055	960,691	61.60	-16.60
SKYLINE SCHOOLS	D0438	350.0	355.0	20.8	1.2	3.7	52.7	188.8	622.2	1,897,851	99,750	4,545	155,000	161,934	2,319,080	2,274,763	-44,317	52.78	-7.78
RAWLINS	077																		
HERNDON	D0317	76.5	76.0	4.6	0.0	0.9	6.1	44.0	131.6	527,494	21,803	60	60,000	20,780	630,137	481,130	-149,007	65.28	-20.28
ATWOOD	D0318	490.7	483.0	41.7	0.0	3.7	43.4	234.8	806.6	2,520,000	139,850	744	60,000	128,150	2,848,744	2,948,930	100,186	70.98	-25.98
RENO	078																		
HUTCHINSON PUBL	D0308	4,964.7	5,050.0	441.7	4.3	66.0	0.0	0.0	5,562.0	17,660,486	1,414,940	105,617	1,038,865	0	20,219,908	20,334,672	114,764	80.69	-35.69
NICKERSON	D0309	1,403.0	1,400.0	146.2	0.0	25.9	71.7	271.0	1,914.8	5,710,278	399,855	4,710	200,068	246,173	6,561,084	7,000,509	439,425	63.83	-18.83
FAIRFIELD	D0310	471.5	475.0	37.1	0.0	6.5	49.4	235.5	803.5	2,700,028	134,378	2,227	256,736	202,116	3,295,485	2,937,596	-357,889	50.73	-5.73
PRETTY PRAIRIE	D0311	287.5	287.5	15.4	0.0	4.6	29.2	159.3	496.0	1,643,264	81,938	1,397	65,000	103,516	1,895,115	1,813,376	-81,739	57.10	-12.10
HAVEN PUBLIC SC	D0312	1,215.5	1,216.0	93.1	0.0	15.3	84.8	308.5	1,717.7	5,031,832	346,418	5,150	150,000	257,533	5,790,933	6,279,911	488,978	54.34	-9.34

EDUC
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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL 9-20-91	EST ENROLL 9-20-92	1992-93 ESTIMATED WEIGHTED FTE				FTE ENROLL 9-20-92	EST.	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. 1992-93 OPERATING (8 * 0BASE)	DIFF (15 - 14)	TAX RATE GEN. TECH 1991 INCR/ DECR	
RENO	078																		
BUHLER	D0313	2,144.5	2,144.5	231.6	0.0	29.8	116.9	0.0	2,522.8	7,618,770	611,183	7,000	312,250	377,663	8,926,866	9,223,357	296,491	67.96	-22.96
REPUBLIC	079																		
PIKE VALLEY	D0426	288.0	282.0	20.7	0.0	3.8	32.1	156.3	494.9	1,473,000	82,080	1,000	225,000	80,909	1,861,989	1,809,354	-52,635	52.61	-7.61
BELLEVILLE	D0427	659.0	659.0	55.9	0.0	6.8	44.6	285.9	1,052.2	3,250,498	187,815	2,681	128,587	141,593	3,711,174	3,846,843	135,669	65.35	-20.35
HILLDREST RURAL	D0435	144.5	143.5	11.2	0.0	3.0	19.1	83.0	259.8	975,279	41,183	0	222,000	56,978	1,295,440	949,829	-345,611	71.62	-26.62
RICE	080																		
STERLING	D0376	546.5	550.0	91.9	0.0	5.6	31.4	259.6	938.5	2,906,479	155,753	2,417	20,000	99,375	3,184,024	3,431,156	247,132	49.18	-4.18
CHASE	D0401	182.5	180.0	28.5	0.0	2.4	18.8	104.8	334.5	1,210,765	52,013	0	221,000	46,397	1,530,175	1,222,932	-307,243	45.85	-0.85
LYONS	D0405	836.9	848.5	83.1	0.0	4.7	13.4	318.2	1,267.9	3,850,000	238,517	1,980	118,000	49,232	4,257,729	4,635,442	377,713	61.54	-16.54
LITTLE RIVER	D0444	377.0	376.0	34.8	0.0	6.1	37.8	198.0	652.7	2,035,135	107,445	2,418	74,250	128,287	2,347,535	2,386,271	38,736	56.30	-11.30
RILEY	081																		
RILEY COUNTY	D0378	577.5	584.5	28.4	0.0	6.4	52.7	268.5	940.5	2,560,388	164,588	2,185	270,500	177,831	3,175,492	3,438,468	262,976	55.49	-10.49
MANHATTAN	D0383	6,331.8	6,535.0	281.3	4.0	38.4	201.4	0.0	7,060.1	21,448,957	1,804,563	421,102	549,221	415,813	24,639,656	25,811,726	1,172,070	74.17	-29.17
BLUE VALLEY	D0384	282.7	265.0	22.7	0.0	3.1	37.6	147.7	476.1	1,395,018	80,570	500	40,000	93,687	1,609,775	1,740,622	130,847	56.80	-11.80
ROCKS	082																		
PALCO	D0269	185.5	178.0	13.2	0.0	2.5	23.3	103.3	320.3	1,205,047	52,868	994	111,000	61,778	1,431,687	1,171,017	-260,670	44.19	0.81
PLAINVILLE	D0270	482.4	470.0	44.2	0.0	10.0	15.1	229.8	769.1	2,605,920	137,484	0	127,725	48,657	2,919,786	2,811,830	-107,956	47.51	-2.51
STOCKTON	D0271	419.0	424.0	27.7	0.0	10.2	32.1	216.4	710.4	1,957,750	119,415	1,576	120,000	86,311	2,285,052	2,597,222	312,170	49.27	-4.27
RUSH	083																		
LACROSSE	D0395	346.0	347.0	18.2	0.0	5.9	39.9	185.2	596.2	2,060,665	98,610	496	164,000	125,717	2,449,488	2,179,707	-269,781	51.25	-6.25
OTIS-BISON	D0403	370.0	368.0	19.2	0.0	5.1	44.5	193.1	629.9	1,951,583	105,450	0	345,000	185,721	2,587,754	2,302,914	-284,840	44.59	0.41
RUSSELL	084																		
PARADISE	D0399	143.0	133.0	11.0	0.0	2.2	20.5	77.1	243.8	1,174,272	40,755	363	95,000	65,197	1,375,587	891,333	-484,254	52.65	-7.65
RUSSELL COUNTY	D0407	1,164.5	1,189.0	113.8	0.0	13.9	64.1	321.1	1,701.9	5,847,874	331,883	1,500	148,500	186,396	6,516,153	6,222,146	-294,007	69.11	-24.11
SALINE	085																		
SALINA	D0305	7,172.1	7,180.0	667.4	9.6	63.1	45.9	0.0	7,966.0	24,448,717	2,044,049	385,269	837,100	151,975	27,867,110	29,123,696	1,256,586	75.96	-30.96
SOUTHEAST OF SA	D0306	587.7	586.0	29.5	0.0	15.7	67.7	268.6	967.5	3,129,909	167,495	1,380	157,423	165,362	3,621,569	3,537,180	-84,389	42.11	2.89
ELL-SALINE	D0307	383.0	385.0	24.9	0.0	6.5	40.9	202.4	659.7	1,884,594	109,155	0	100,000	111,004	2,204,753	2,411,863	207,110	42.98	2.02
SCOTT	086																		
SCOTT COUNTY	D0466	1,071.5	1,094.0	66.3	0.0	14.3	65.3	328.3	1,568.2	4,857,475	305,378	2,640	266,677	188,963	5,621,133	5,733,339	112,206	56.72	-11.72
BEDGWICK	087																		
WICHITA	D0259	45,814.4	46,500.0	5,817.6	98.5	790.8	1,073.4	0.0	54,280.3	172,479,293	13,057,104	2,403,347	2,910,043	3,344,672	194,194,459	198,448,777	4,254,318	85.47	-40.47
DERBY	D0260	6,010.0	6,225.0	550.4	4.1	75.6	96.8	0.0	6,951.9	21,258,083	1,712,850	14,850	1,290,000	320,898	24,596,681	25,416,146	819,465	74.58	-29.58
HAYSVILLE	D0261	3,446.0	3,502.0	399.0	0.0	35.7	136.3	0.0	4,073.0	11,768,433	982,110	3,333	305,053	224,306	13,283,235	14,890,888	1,607,653	78.54	-33.54
VALLEY CENTER P	D0262	2,091.5	2,135.0	179.9	0.0	15.7	88.9	0.0	2,419.5	6,968,900	596,078	1,060	253,000	280,515	8,099,533	8,845,692	746,139	74.24	-29.24
MULVANE	D0263	1,908.1	1,975.0	89.9	0.0	17.9	62.9	59.0	2,204.7	5,190,562	543,809	0	750,000	116,341	6,600,712	8,060,383	1,459,671	51.06	-6.06
CLEARWATER	D0264	1,020.0	1,020.0	75.8	0.0	27.8	58.4	323.4	1,505.4	4,072,108	290,700	2,475	110,914	130,707	4,606,904	5,503,742	896,838	60.54	-15.54
GODDARD	D0265	2,108.5	2,240.0	141.2	0.0	14.3	121.1	0.0	2,516.6	7,776,847	600,923	0	312,500	264,165	8,954,435	9,200,690	246,255	81.23	-36.23

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COUNTY NAME DISTRICT NAME	#	FTE		EBT		1992-93 ESTIMATED		WEIGHTED FTE		EST.		ESTIMATED 1991-92					EST.		TAX RATE		
		9-20-91	9-20-92	9-20-91	9-20-92	SPEC EDUC	BILIN-GUAL	VOC EDUC	TRANS	ENROLL	9-20-92 FTE	9-20-92 ENROLL	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INBERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	1992-93 OPERATING (B * \$BASE)	DIFF (15 - 14)	1991 INCR/ DECR
SEDGWICK	087																				
MAIZE	D0266	2,803.3	3,170.0	173.6	0.0	27.8	187.9	0.0	3,559.3	11,338,626	798,941	0	0	341,941	12,479,508	13,012,801	533,293	60.97	-15.97		
REMWICK	D0267	1,413.0	1,460.0	84.6	0.0	16.0	78.0	276.5	1,915.1	5,949,427	402,705	4,950	247,500	207,922	6,812,504	7,001,606	189,102	75.32	-30.32		
CHENEY	D0268	575.7	603.0	40.3	0.0	7.4	28.5	278.6	957.8	2,392,972	164,075	1,073	192,500	92,992	2,843,612	3,501,717	658,105	56.63	-11.63		
SEWARD	088																				
LIBERAL	D0480	3,542.2	3,550.0	261.8	36.6	26.8	27.4	0.0	3,902.6	11,570,287	1,009,527	372,929	597,256	76,885	13,626,884	14,267,906	641,022	60.80	-15.80		
KISMET-PLAINS	D0483	598.0	590.0	42.6	11.1	5.8	65.5	268.6	983.6	2,640,143	170,430	2,000	167,500	169,357	3,149,430	3,596,042	446,612	43.21	1.79		
SHAWNEE	089																				
SEAMAN	D0345	3,299.7	3,315.0	277.7	0.0	35.3	95.9	0.0	3,723.9	11,155,725	940,415	9,203	462,500	299,943	12,867,786	13,614,578	746,792	72.68	-27.68		
SILVER LAKE	D0372	614.5	609.5	51.1	0.0	5.7	23.5	272.7	962.5	2,935,250	175,133	2,446	105,000	75,996	3,293,825	3,518,900	225,075	57.14	-12.14		
AUBURN WASHBURN	D0437	4,239.5	4,550.0	426.5	0.0	33.8	218.0	0.0	5,228.3	13,494,157	1,208,258	5,775	700,000	525,396	15,935,586	19,114,665	3,179,079	62.30	-17.30		
SHAWNEE HEIGHTS	D0450	3,355.0	3,354.5	237.1	0.0	47.8	208.0	0.0	3,847.4	11,074,518	956,175	6,600	515,000	610,502	13,162,795	14,066,094	903,299	66.60	-21.60		
TOPEKA PUBLIC S	D0501	14,268.6	14,325.0	1,969.4	10.0	108.8	20.8	0.0	16,434.0	53,121,447	4,066,551	704,218	375,416	84,937	58,352,569	60,082,704	1,730,135	83.78	-38.78		
SHERIDAN	090																				
HOXIE COMMUNITY	D0412	512.5	500.0	30.1	0.0	5.8	43.9	241.8	821.6	2,408,459	146,063	1,987	158,000	133,224	2,847,733	3,003,770	156,037	55.25	-10.25		
SHERMAN	091																				
GOODLAND	D0352	1,181.0	1,170.0	89.3	4.0	9.7	64.6	309.9	1,647.5	5,109,396	336,585	10,251	404,383	154,177	6,014,792	6,023,260	8,468	55.96	-10.96		
SMITH	092																				
SMITH CENTER	D0237	625.0	645.0	37.6	0.0	9.2	50.9	286.4	1,029.1	2,959,441	178,125	1,000	86,288	163,282	3,388,136	3,762,390	374,254	73.70	-28.70		
WEST SMITH COUN	D0238	195.0	195.0	7.0	0.0	4.4	18.2	113.1	337.7	1,124,557	55,575	1,300	147,742	46,882	1,376,056	1,234,631	-141,425	71.16	-26.16		
STAFFORD	093																				
STAFFORD	D0349	283.8	285.0	28.3	0.0	3.1	16.3	157.6	490.3	1,753,923	80,883	1,500	275,000	51,950	2,163,256	1,792,537	-370,719	65.68	-20.68		
ST JOHN-HUDSON	D0350	452.0	453.5	34.6	0.0	4.0	34.8	226.4	753.3	2,299,161	128,820	1,320	83,000	123,125	2,635,426	2,754,065	118,639	50.93	-5.93		
MACKSVILLE	D0351	284.5	285.5	39.4	0.0	4.5	30.6	157.9	517.9	1,768,501	81,083	2,500	211,000	109,095	2,172,179	1,893,442	-278,737	39.19	5.81		
STANTON	094																				
STANTON COUNTY	D0452	536.5	539.5	31.3	0.0	3.2	44.1	256.6	874.7	2,815,778	152,903	10,000	378,209	166,240	3,523,130	3,197,903	-325,227	34.90	10.10		
STEVENS	095																				
MOSCOW PUBLIC S	D0209	160.5	170.0	3.6	3.0	2.5	12.6	98.7	290.4	1,597,550	45,743	0	110,000	0	1,753,293	1,061,702	-691,591	17.77	27.23		
HUGOTON PUBLIC	D0210	993.0	1,005.0	46.6	6.9	11.6	42.2	326.8	1,439.1	5,012,073	283,005	0	416,342	0	5,711,420	5,261,350	-450,070	19.61	25.39		
SUNNER	096																				
MELLINGTON	D0353	2,030.5	2,025.0	214.6	0.0	21.9	40.7	0.0	2,302.2	6,877,743	578,693	3,300	210,000	135,732	7,805,468	8,416,843	611,375	74.80	-29.80		
CONWAY SPRINGS	D0354	456.9	469.0	36.6	0.0	6.4	30.2	234.9	777.1	2,446,532	130,217	1,668	62,500	86,665	2,727,582	2,841,078	113,496	69.45	-24.45		
BELLE PLAINE	D0357	743.0	750.0	56.3	0.0	6.8	34.4	305.2	1,152.7	3,360,000	211,785	990	112,500	105,654	3,790,899	4,214,271	423,372	70.20	-25.20		
OXFORD	D0358	452.5	445.0	37.4	0.0	5.6	25.0	222.1	735.1	1,820,282	128,963	1,502	45,000	74,882	2,070,629	2,687,526	616,897	54.29	-9.29		
ARGONIA PUBLIC	D0359	215.0	209.0	25.1	0.0	4.3	20.6	120.5	379.5	1,173,199	61,275	968	139,000	68,067	1,442,509	1,387,452	-55,057	67.35	-22.35		
CALDWELL	D0360	311.0	324.0	15.7	0.0	2.5	16.6	176.8	535.6	1,668,850	88,635	0	30,000	62,113	1,849,598	1,958,154	108,556	68.97	-23.97		
SOUTH HAVEN	D0509	226.5	220.0	21.0	0.0	2.4	19.9	126.1	389.4	1,063,664	64,553	0	59,500	63,570	1,251,287	1,423,646	172,359	63.01	-18.01		

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLL	EST ENROLL	1992-93 ESTIMATED WEIGHTED FTE				9-20-92 EST. ENROLL	9-20-92 EST. WEIGHTED	GENERAL FUND BUDGET	SPEC EDUC PER PUPIL BASIS	VOC/INSERV BILINGUAL AID	CAPITAL OUTLAY REPAIR	TRANS AID PLUS TAX LEVY	ADJUSTED OPERATING BUDGET	EST. 1992-93 OPERATING (B * \$BASE)	DIFF (15 - 14)	TAX RATE GEN. TECH TRAN 1991	EST. 1992 INCR/ DECR
THOMAS	097																		
BREWSTER	D0314	141.5	142.0	5.3	0.5	1.6	16.7	82.1	248.2	920,000	40,328	0	91,327	55,504	1,107,159	907,419	-199,740	64.43	-19.43
COLBY PUBLIC BC	D0315	1,284.1	1,313.0	103.5	0.7	13.1	40.4	303.5	1,774.2	5,287,190	365,969	7,986	342,560	120,968	6,124,673	6,486,475	361,802	48.77	-3.77
GOLDEN PLAINS	D0316	158.5	146.5	6.4	0.0	2.0	16.7	84.5	256.1	999,182	45,173	0	77,500	51,475	1,173,330	936,302	-237,028	59.81	-14.81
TREGO	098																		
WAKEENEY	D0208	605.0	602.0	42.7	0.0	5.5	47.9	273.1	971.2	2,924,886	172,425	2,413	105,656	139,829	3,345,209	3,550,707	205,498	49.77	-4.77
WABAUNSEE	099																		
HILL CREEK VALL	D0329	566.4	545.0	44.4	0.0	6.3	41.0	252.2	888.9	2,532,246	161,424	1,000	97,500	145,852	2,938,022	3,249,818	311,796	60.39	-15.39
WABAUNSEE EAST	D0330	620.1	600.0	39.4	0.0	8.0	58.9	268.6	974.9	3,023,625	176,729	2,145	9,290	182,496	3,394,285	3,564,234	169,949	64.03	-19.03
WALLACE	100																		
WALLACE COUNTY	D0241	293.0	289.0	13.1	0.0	3.7	30.0	160.2	496.0	1,419,638	83,505	3,142	33,023	73,586	1,612,894	1,813,376	200,482	60.77	-15.77
MESKAM	D0242	103.5	105.5	1.7	0.0	1.6	10.8	61.2	180.8	733,000	29,498	567	41,989	34,053	839,107	661,005	-178,102	61.55	-16.55
WASHINGTON	101																		
NORTH CENTRAL	D0221	180.5	170.0	19.4	0.0	2.1	22.5	98.4	312.4	1,111,312	51,443	1,100	72,000	75,216	1,311,071	1,442,134	-168,937	49.66	-4.66
WASHINGTON SCHO	D0222	391.0	370.0	12.1	0.0	1.9	22.0	193.4	599.4	2,152,527	111,435	0	315,000	72,868	2,651,830	2,191,406	-460,424	55.84	-10.84
BARNES	D0223	382.3	375.0	19.3	0.0	7.4	40.6	196.1	638.4	2,071,164	108,956	1,710	102,500	136,627	2,420,957	2,333,990	-86,967	60.70	-15.70
CLIFTON-CLYDE	D0224	409.5	390.0	22.8	0.0	4.3	31.1	200.2	648.4	2,123,000	116,708	990	44,000	101,481	2,386,179	2,370,550	-15,629	51.20	-6.20
WICHITA	102																		
LEDTI	D0467	594.0	576.0	28.6	0.0	8.2	49.0	262.1	923.9	2,969,862	169,290	2,450	171,411	144,151	3,457,164	3,377,778	-79,386	68.51	-23.51
WILSON	103																		
ALTOONA-MIDWAY	D0387	382.5	380.5	25.6	0.0	6.6	40.1	198.2	651.0	2,053,789	109,013	1,694	270,000	86,811	2,321,307	2,380,056	-141,251	39.00	6.00
NEEDSHA	D0461	716.5	710.0	52.3	0.0	13.6	19.8	294.6	1,090.3	3,510,700	204,203	2,896	525,000	56,762	4,299,561	3,986,137	-313,424	38.27	6.73
FREDONIA	D0484	894.5	896.0	70.1	0.0	15.6	57.8	320.0	1,359.5	4,225,000	254,933	3,486	225,000	183,500	4,891,919	4,970,332	78,413	63.42	-18.42
WOODSON	104																		
YATES CENTER	D0366	620.5	600.0	29.8	0.1	7.3	42.7	268.7	948.6	2,400,000	176,843	1,650	107,698	158,311	2,844,502	3,468,082	623,580	43.38	1.62
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,832.2	3,860.0	318.8	3.0	47.3	54.4	0.0	4,283.5	13,794,952	1,092,177	24,500	320,000	181,059	15,412,688	15,660,476	247,788	69.30	-24.30
PIPER-KANSAS CI	D0203	1,139.5	1,180.0	56.7	0.0	16.0	54.7	330.0	1,637.4	5,136,841	324,758	4,280	226,386	176,364	5,868,629	5,986,334	117,705	51.04	-6.04
BONNER SPRINGS	D0204	2,106.0	2,160.0	207.6	0.0	15.7	63.4	0.0	2,446.7	7,813,963	600,210	3,960	145,000	191,995	8,735,128	8,945,135	190,007	75.05	-30.05
KANSAS CITY	D0500	21,021.5	21,119.0	4,297.7	40.4	239.2	333.8	0.0	26,030.1	79,651,059	5,991,128	1,060,000	2,325,000	1,298,417	90,325,604	95,166,046	4,840,442	57.79	-12.79
STATE TOTALS		425,747.1	431,458.4	40,833.8	4,947.5	56,848.9	1,725,328.729	121,338,005	7,360,052	82,814,784	44,507,437	1,981,349,007	2,009,184,774	17,352.73	27,835,767	-3,672.73			

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