

Approved 1-28-82
Date

MINUTES OF THE House COMMITTEE ON Transportation

The meeting was called to order by Vice-Chairman Representative Kent Campbell at
Chairperson

1:35 a/m/p.m. on January 16, 1992 in room 519-S of the Capitol.

All members were present except:

Representative Herman G. Dillon - Excused
Representative Delbert Gross - Excused
Representative Ed McKechnie - Excused

Committee staff present:

Hank Avila - Legislative Research
Scott Rothe - Legislative Research
Jo Copeland - Committee Secretary

Conferees appearing before the committee:

Robert G. Haley, Director of Division of Administration, KDOT
Deb Miller, Director of Planning and Development, KDOT
Mike Johnston, Secretary of Kansas Department of Transportation

Representative Shore requested a update in regard to the closings of Drivers License Stations from the Department of Revenue.

Robert G. Haley, Director of Division of Administration, KDOT, updated the committee on the Comprehensive Highway Program. (Attachment 1)

Deb Miller, Director of Planning and Development, KDOT, updated the Committee on the progress of the Highway Program. (Attachment 2)

Mike Johnston, Secretary of Transportation, briefed the Committee on the bonding program. (Attachment 1, Pages 28, 29, & 30.)

Questions and discussion followed.

Representative Shallenburger requested a breakdown by County and City of the increases in highway funds. He also requested the total gallons of motor fuel sold in Kansas and Missouri the year before HB 2014 was passed thru today, by the month.

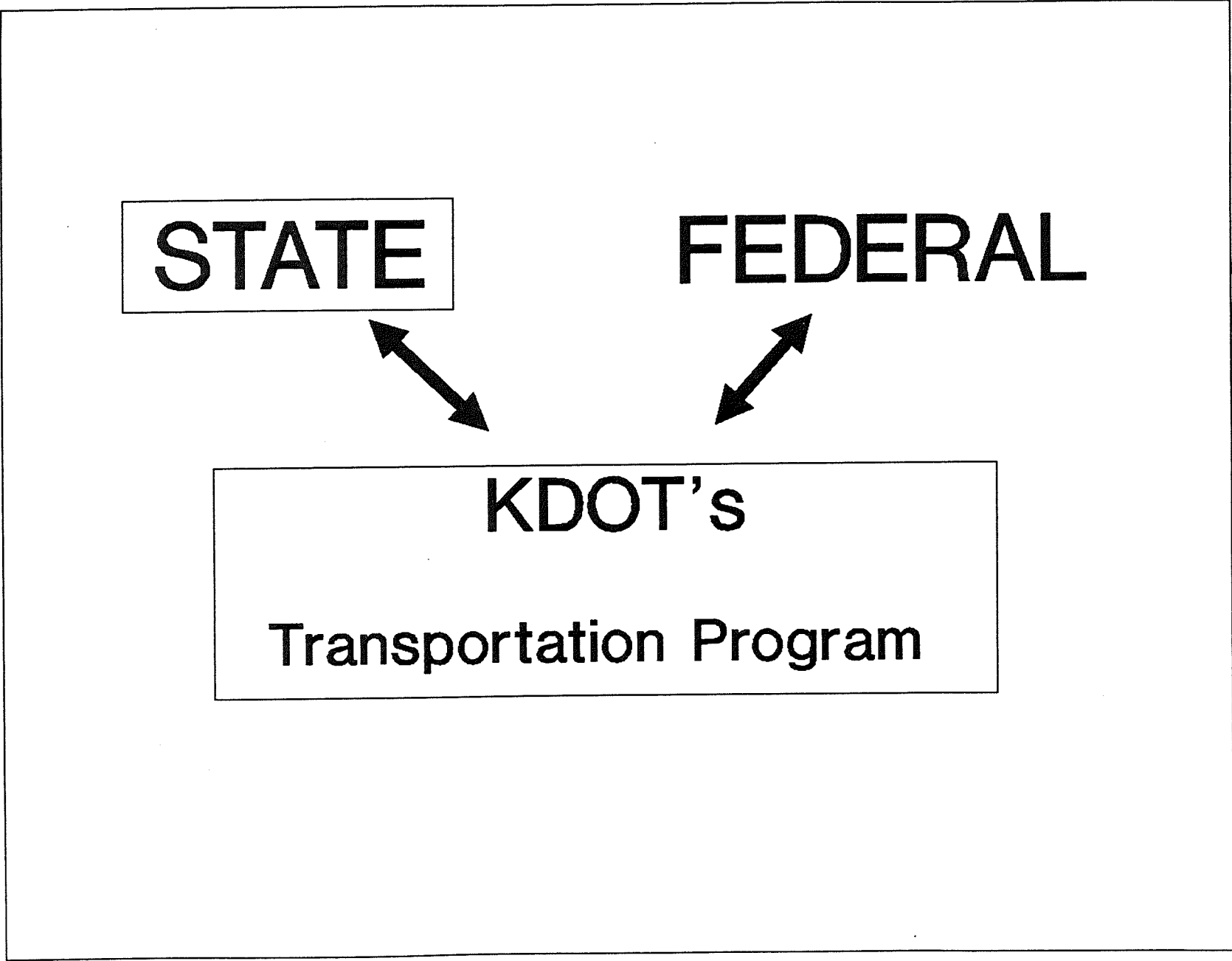
Representative Smith asked the Kansas Department of Transportation for information on the following items: an update on the 1989 Comprehensive Highway Program; an actual update on projects completed in 1990; an actual update on projects completed in 1991; a listing of projects completed for Fiscal Year 1992 to date; and projected contracts to be let before July 1992; and projected contracts to be let for 1993.

Meeting adjourned at 2:32 P.M.

LEGISLATIVE BRIEFING

January 1992
Kansas Department of Transportation

House Transportation
1-16-92
ATTACHMENT 1
1-1



STATE

FEDERAL

KDOT's
Transportation Program

Comprehensive

Highway

Program

Purpose of Presentation

1. Review Program Structure
2. Discuss Changes Since 1989 Session
3. Report Progress

Review of Program Structure

Program Components

1. Local Support
2. Substantial Maintenance
3. Major Modifications
4. Priority Bridges
5. System Enhancements

Local Support

An increase in support
to local governments through
both an approximate
54 percent increase in the
Special City & County Highway Fund
and an increase in
City Connecting Link
Payments

Substantial Maintenance

**A program sufficient
to arrest and reverse
the decline in the
surface condition
of highways and bridges**

Major Modification

A program sufficient
to address the
top 16 percent
of the existing
State Highway
system needs

Priority Bridge

A program sufficient
to increase the
number of
Priority Bridge
projects by
20 percent

System Enhancements

A limited number of projects to improve safety, relieve congestion, improve access, or enhance economic development

**All major modification,
priority bridge and
system enhancement
projects are
anticipated to have
contracts for
construction by
June 30, 1997**

**Physical construction
will continue for
several years
following the
awarding of the
construction contracts**

Fully Funded

1. Program is funded through FY 1997
2. Construction projects let in FY 1997 and before are funded through the end of construction

**The Program, as enacted,
requires a decision
before the end of
FY 1997.**

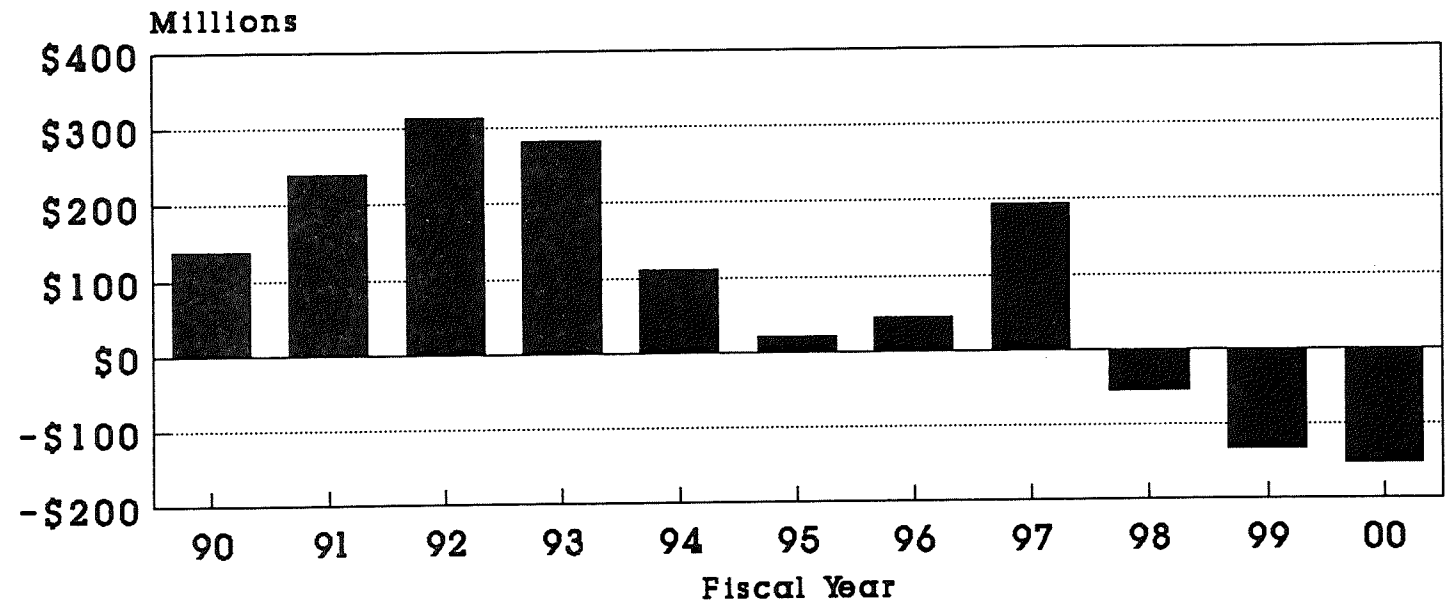
**Revenues could be
increased or the level
of services provided
could be reduced.**

Post FY 1997 Program Assumptions

1. Continue adequate level of substantial maintenance
2. Match available Federal Aid
3. Continue agency operations

**Changes in
Revenues, Expenditures,
and Fund Balance
Projections
since the
1989 Session**

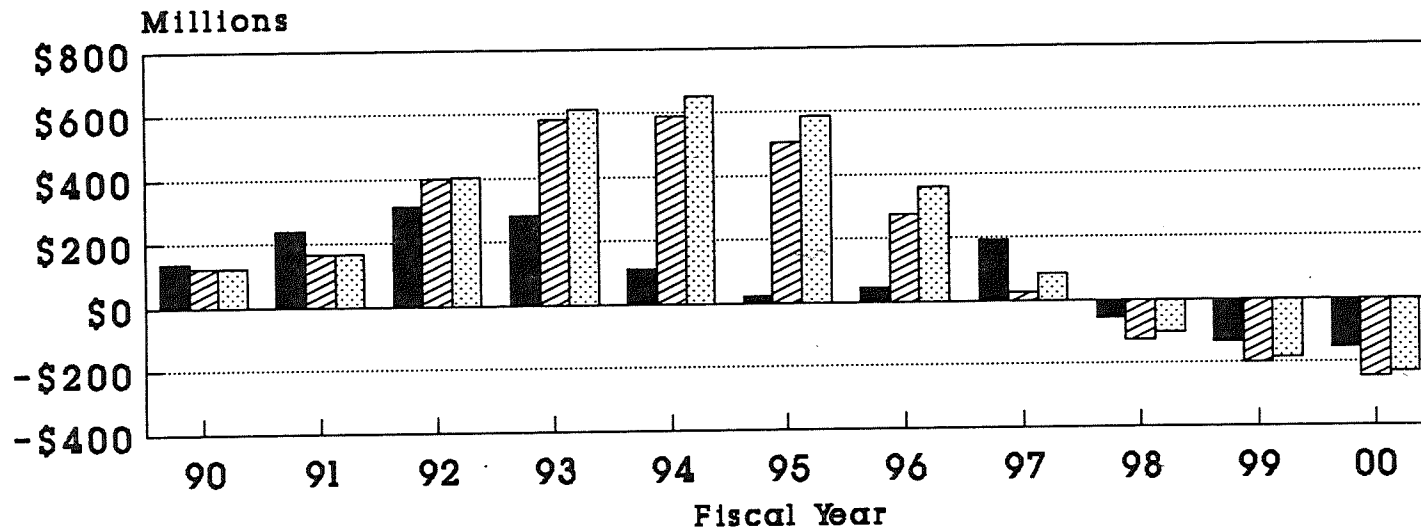
STATE HIGHWAY FUND Ending Cash Balance



At time of 89 HB2014

Assumes continued matching of Fed Aid,
Substantial Maintenance & Agency Ops
beyond FY 1997

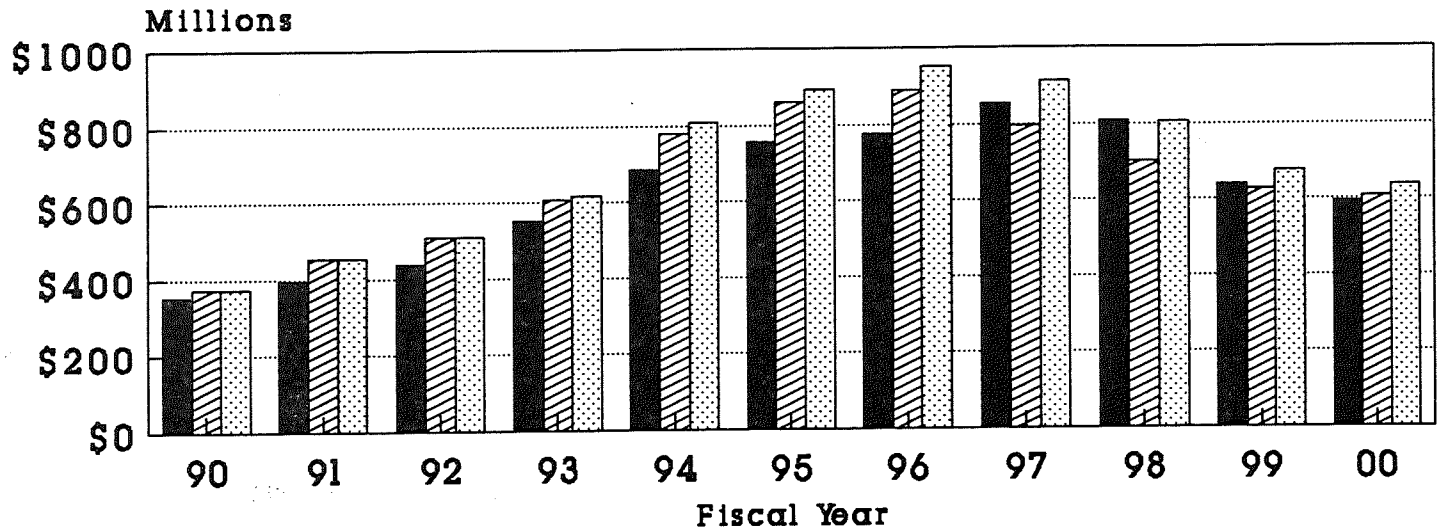
STATE HIGHWAY FUND Ending Cash Balance



■ At time of 89 HB2014 ▨ Jan92 - Old Fed Aid
▤ Jan92 - New Fed Aid

Assumes continued matching of Fed Aid,
Substantial Maintenance & Agency Ops
beyond FY 1997

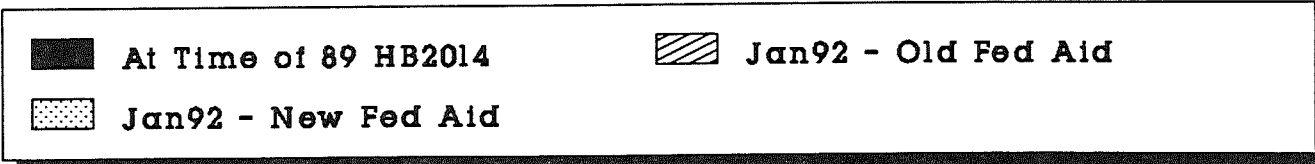
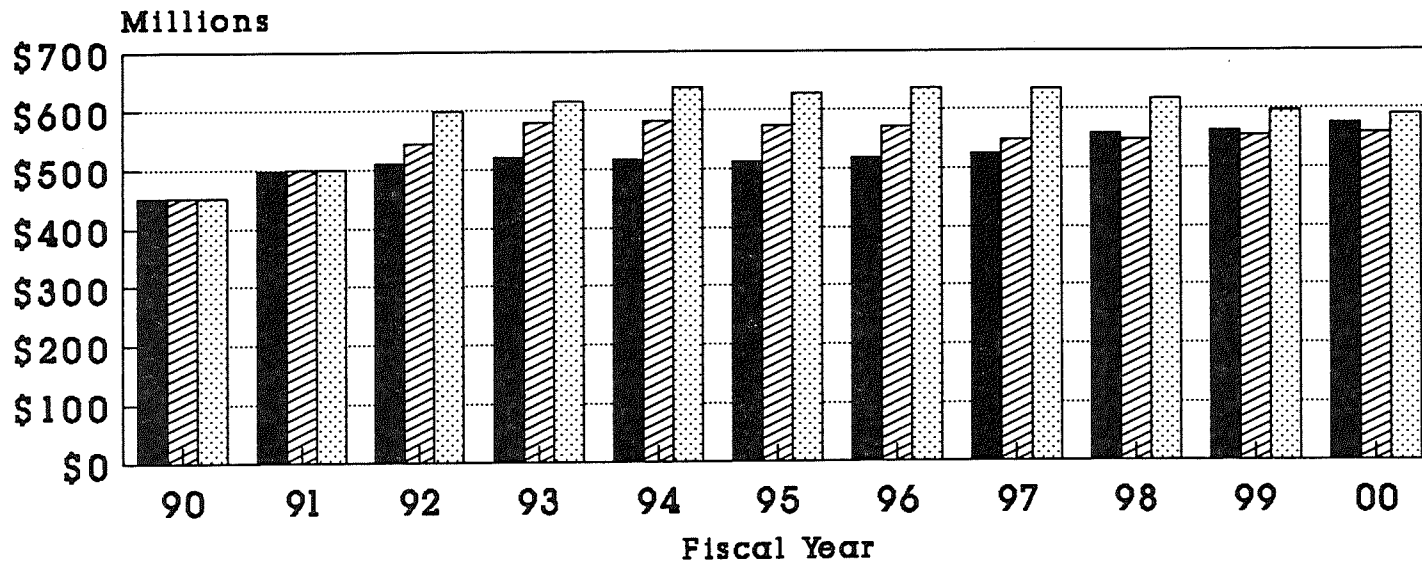
STATE HIGHWAY FUND Total Expenditures



■ At Time of 89 HB2014 ▨ Jan92 - Old Fed Aid
▤ Jan92 - New Fed Aid

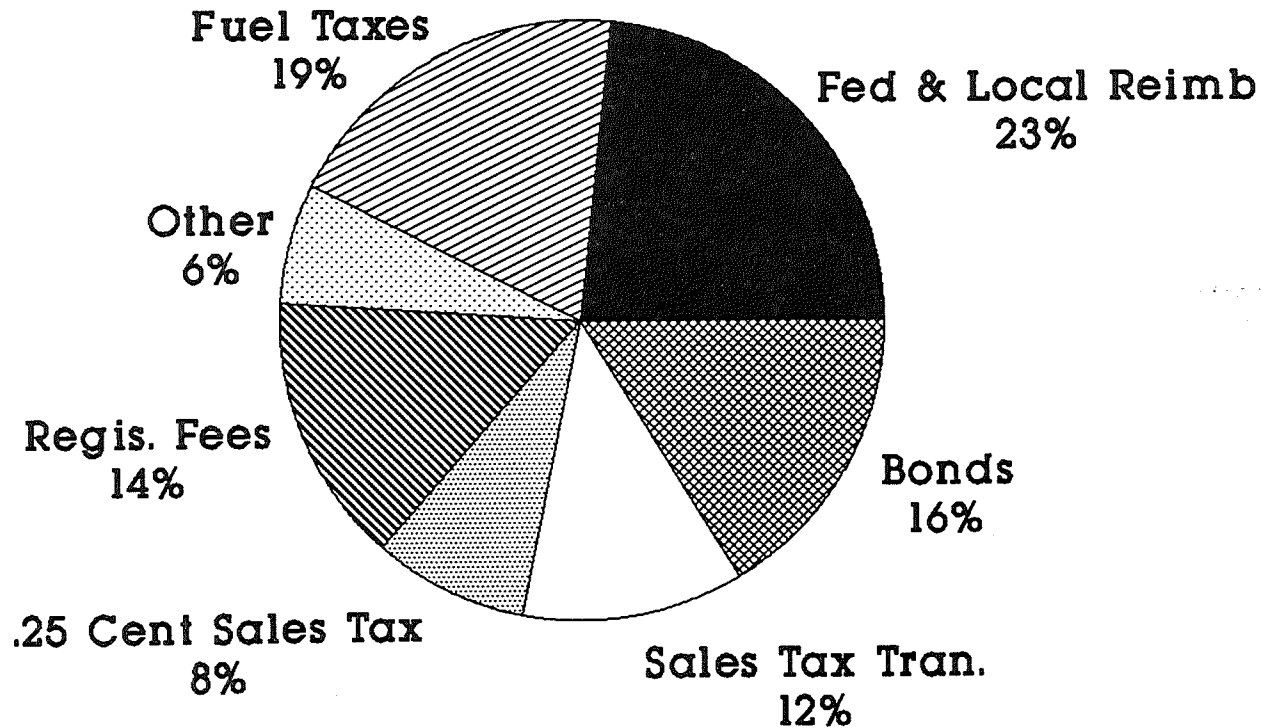
Assumes continued matching of Fed Aid,
Substantial Maintenance & Agency Ops
beyond FY 1997

STATE HIGHWAY FUND Total Revenues



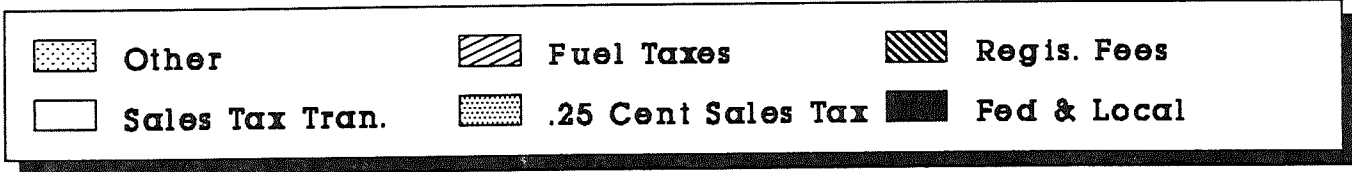
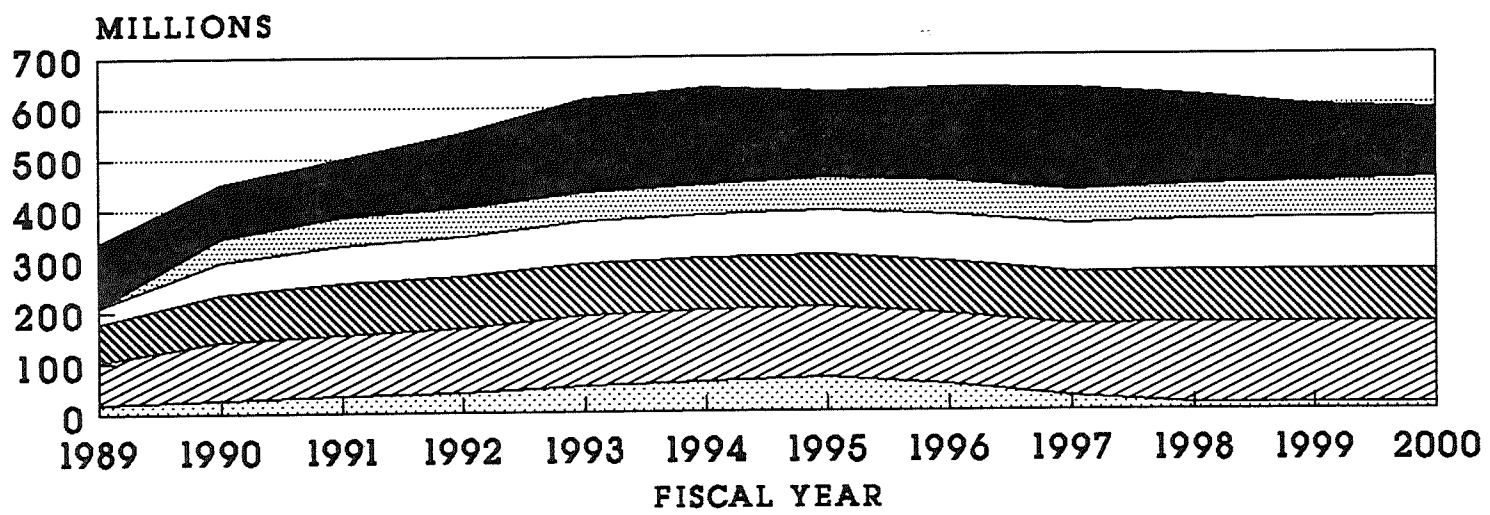
Includes Fed & Local Reimbursements
Before Bond Sales

State Highway Fund Total Revenues Including Fed. & Local Reimb.



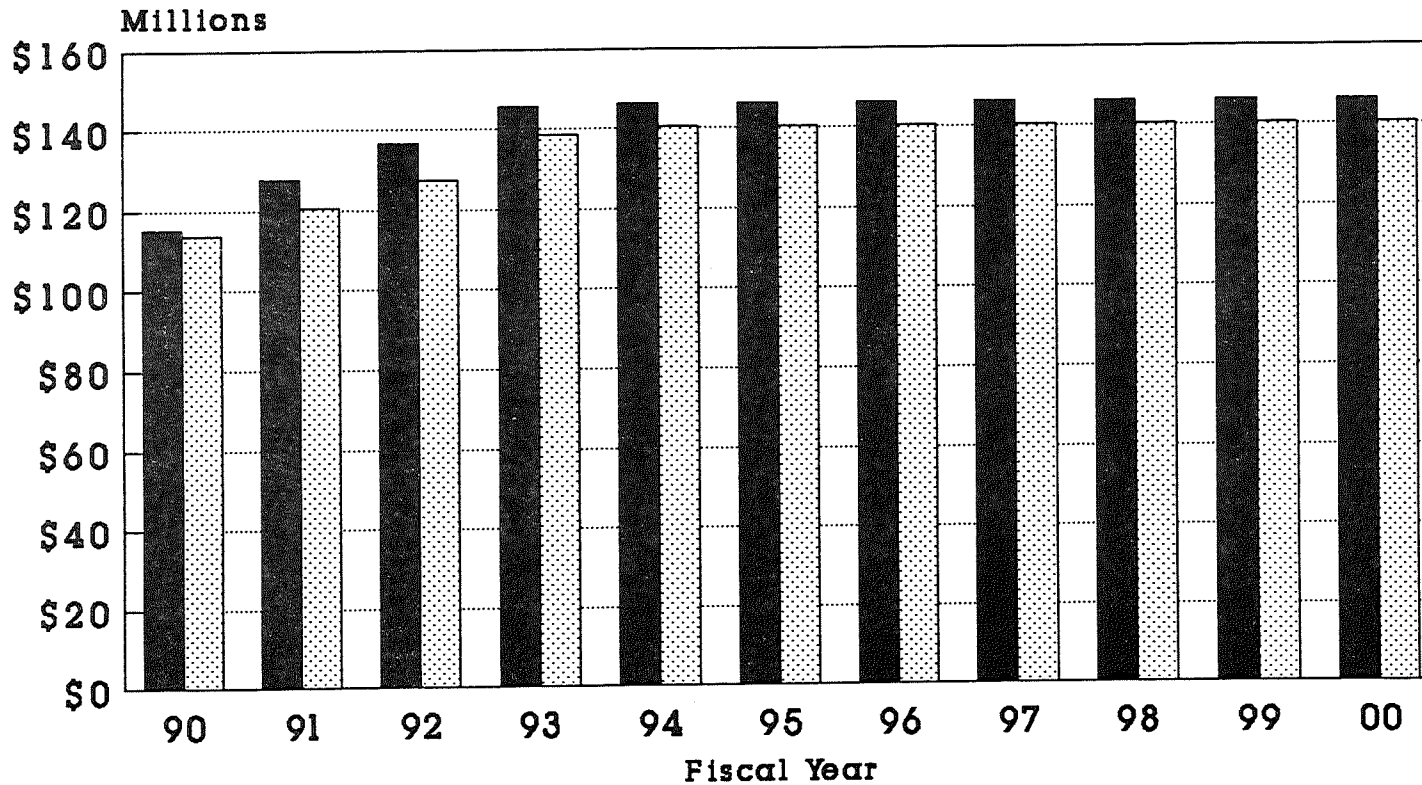
FY 1990 - 1997
Jan 92 estimates

State Highway Fund State Revenues Including Fed. & Local Reimb.



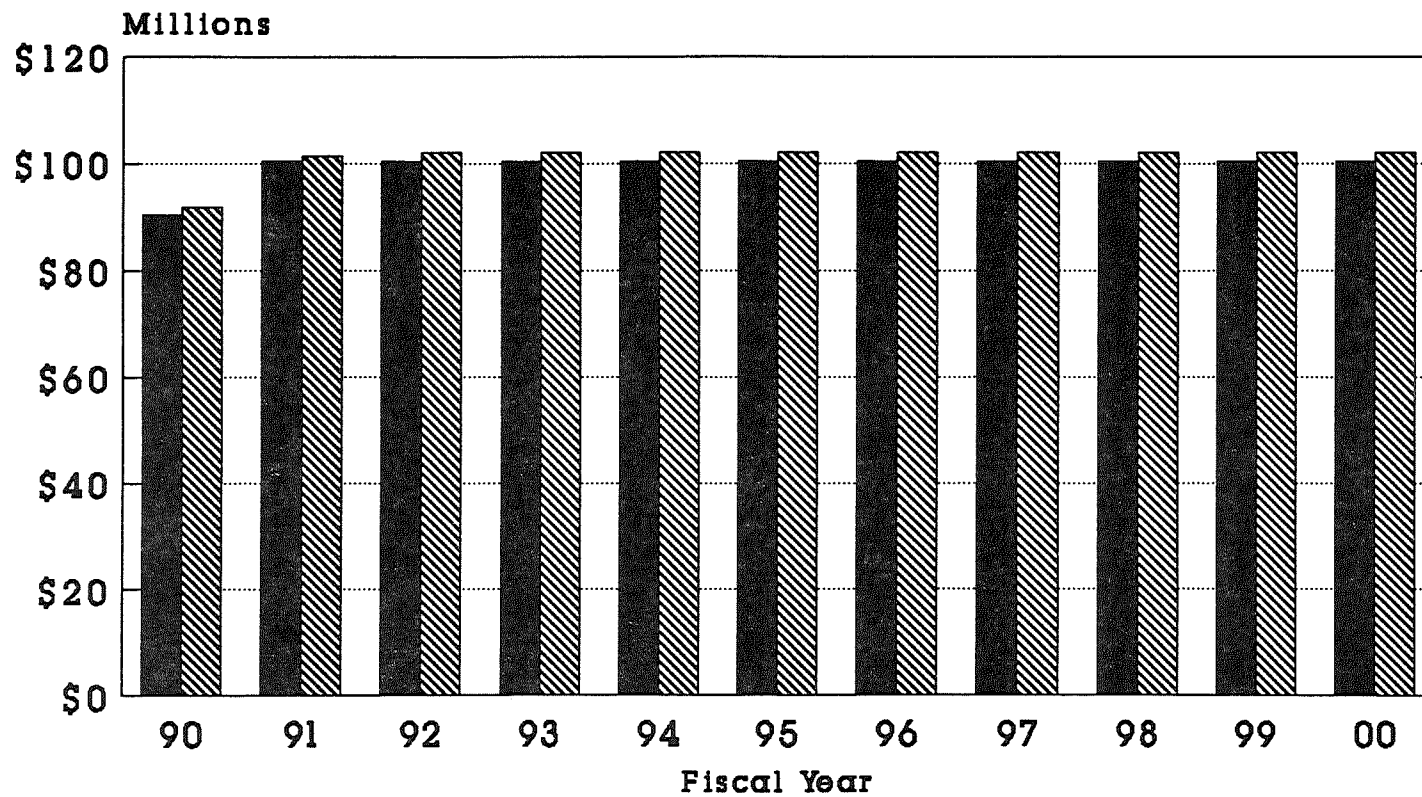
Does not include Bonds

Motor Fuel Taxes



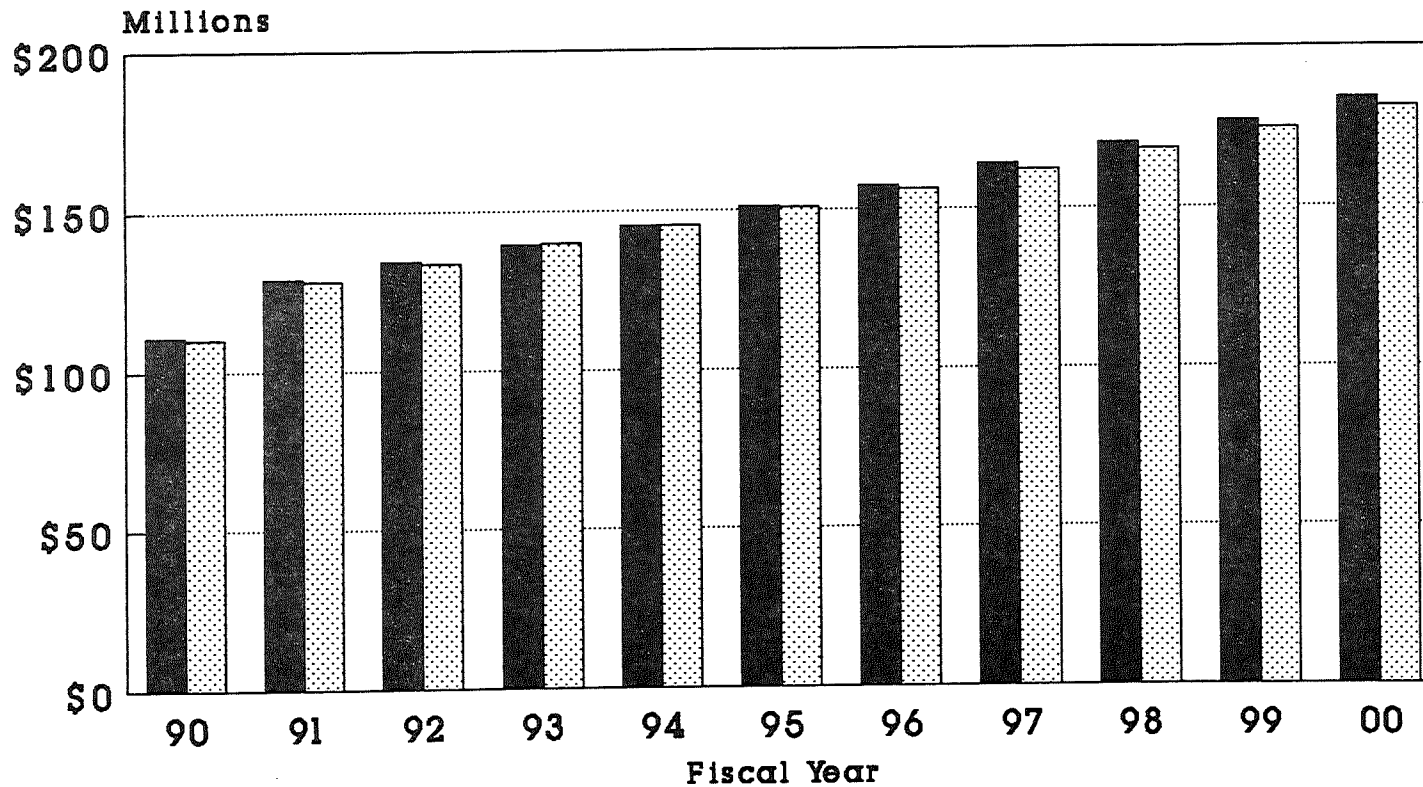
■ At time of 89 HB2014 ▨ January 92 Estimates

Registration Fees



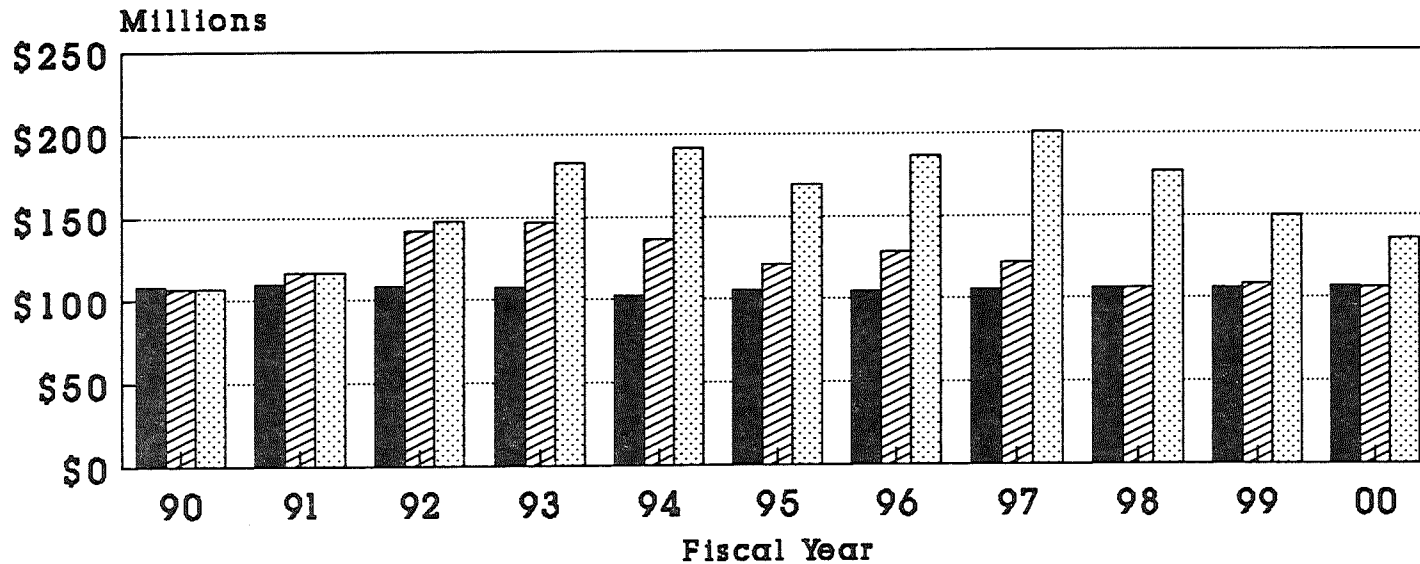
At time of 89 HB2014 January 92 Estimates

Sales Taxes



■ At Time of 89 HB2014 ▨ January 92 Estimates

Federal Aid Reimbursement Including Local Contributions

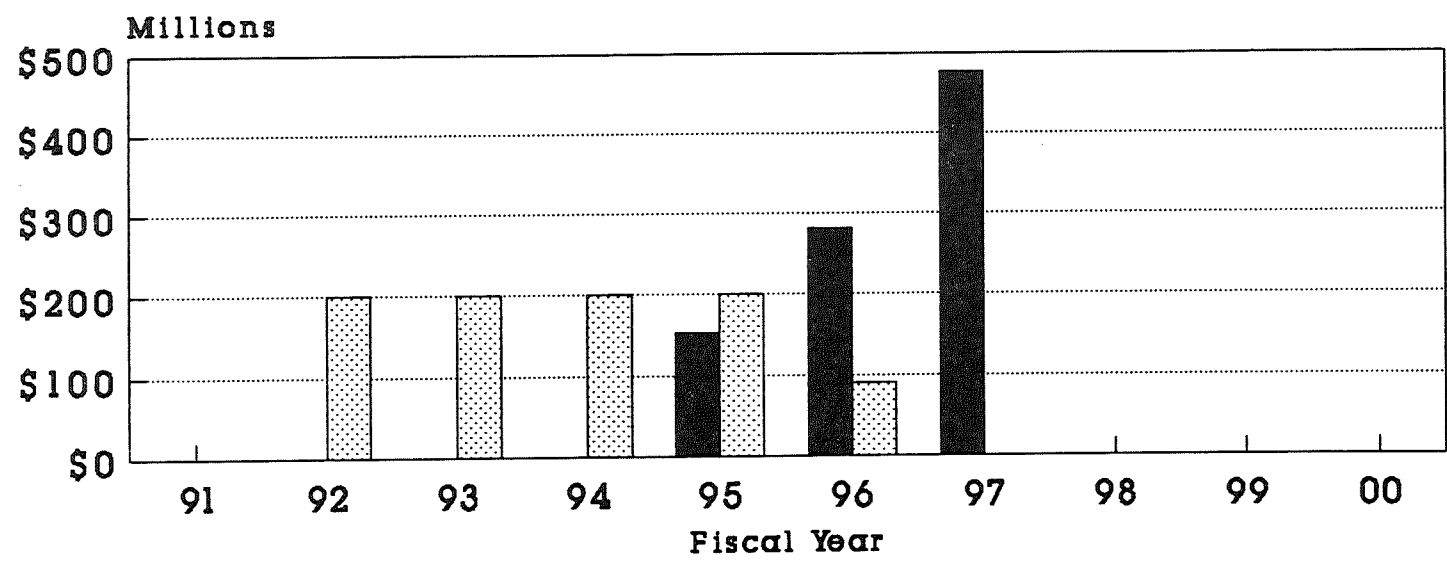


■ At time of 89 HB2014 ▨ Jan92 - Old Fed Aid
▤ Jan92 - New Fed Aid

Assumes continued matching
of Federal Aid after FY97

ASSUMED BOND SALES

Actual Size & Frequency of Sales Subject to Market & Policy Changes



■ Bond Sales - HB2014 ■ Early Bond Sales

Sales are net of issue costs
and earnings on balances

Justification for Early Bond Sale

- Reduce future risk by selling bonds when interest rates are at 12 year low
- Increase earnings through legal arbitrage

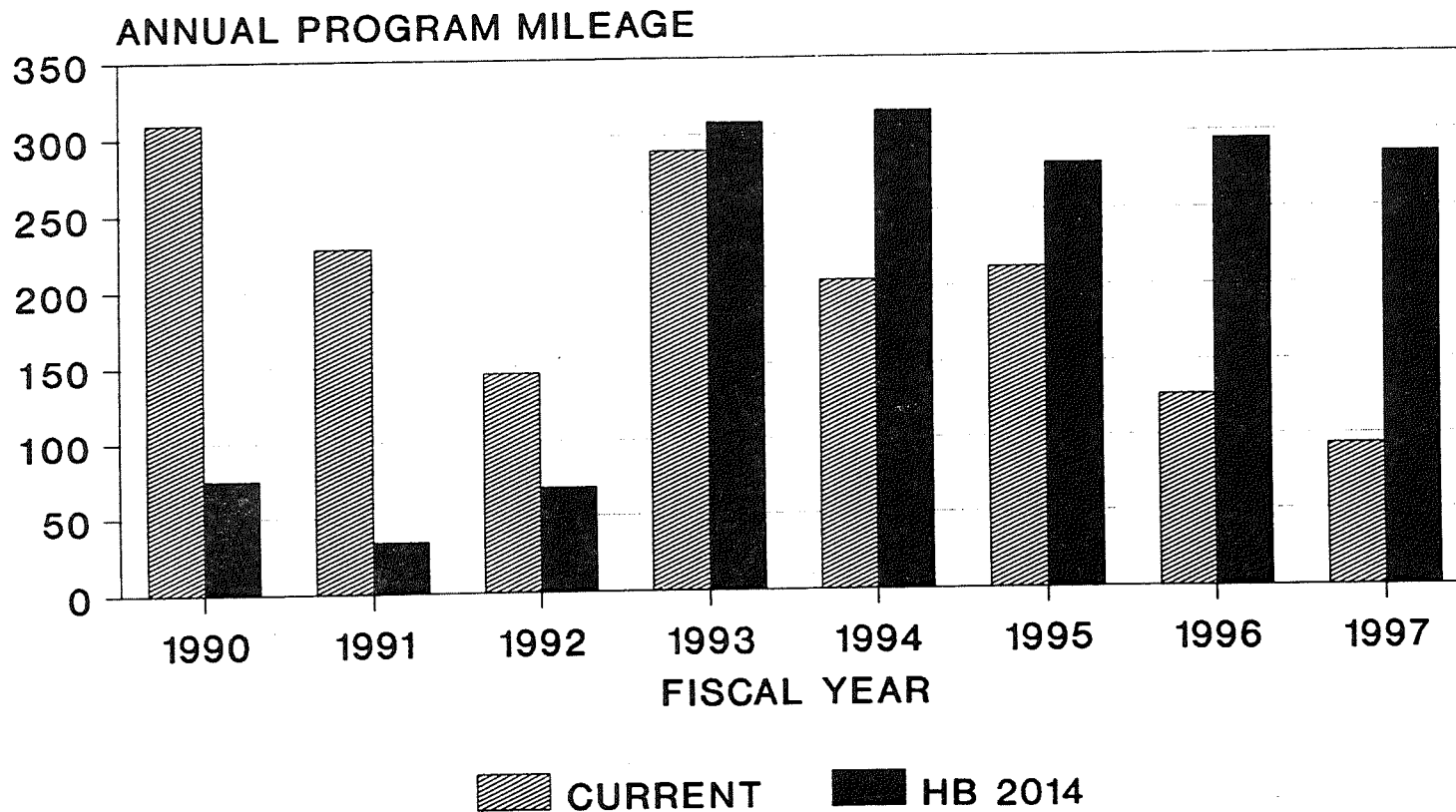
Legal Arbitrage

- Sell Bonds at Current Market
- Bond Proceeds used to pay for construction
- Released State Revenue invested above Bond Rates

Progress Report

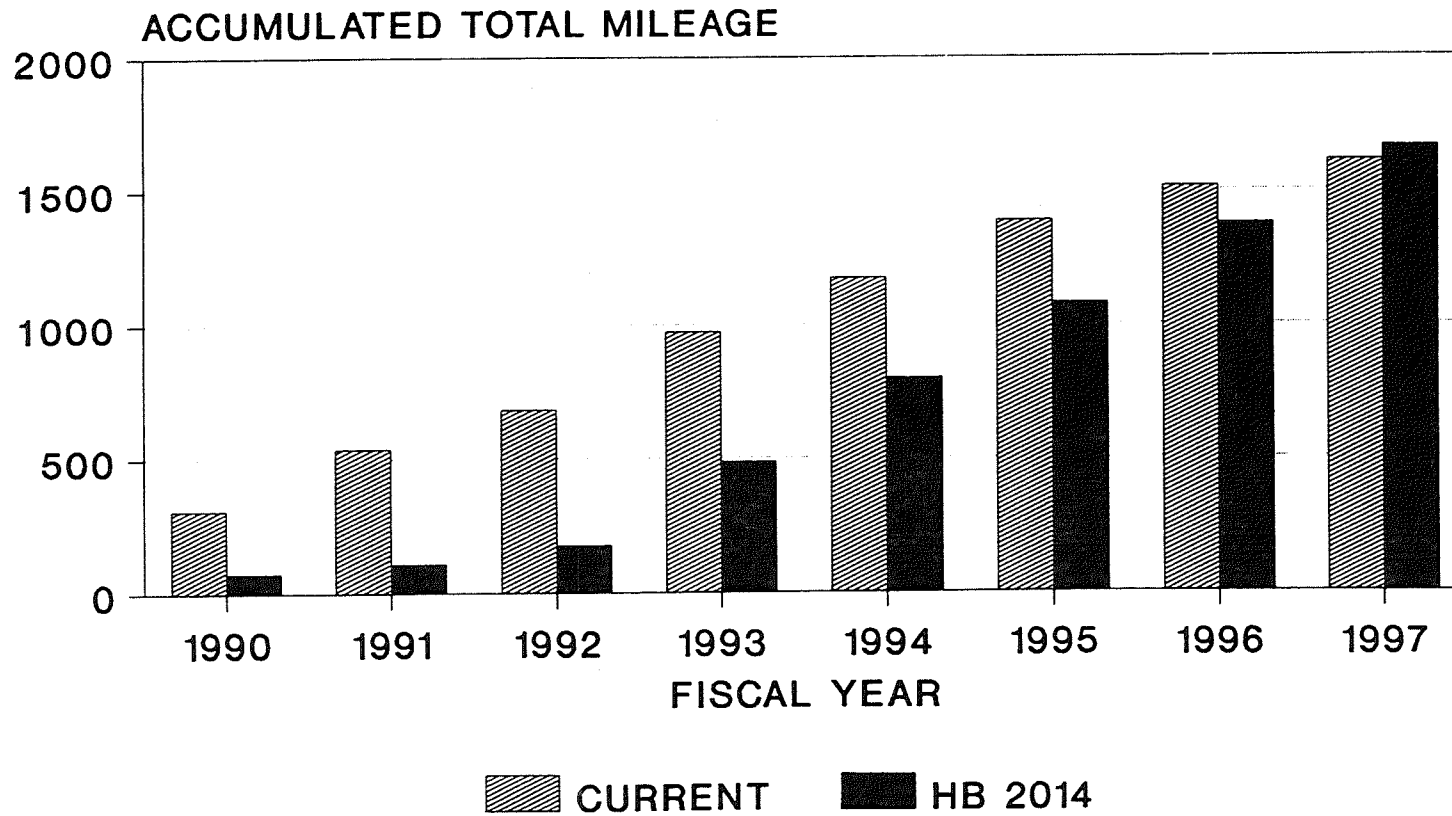
House Transportation
1-16-92
ATTACHMENT 2
2-1

MAJOR MODIFICATION PROGRAM COMPARISON OF MILEAGE CURRENT* VS HB-2014



* As of December 1991

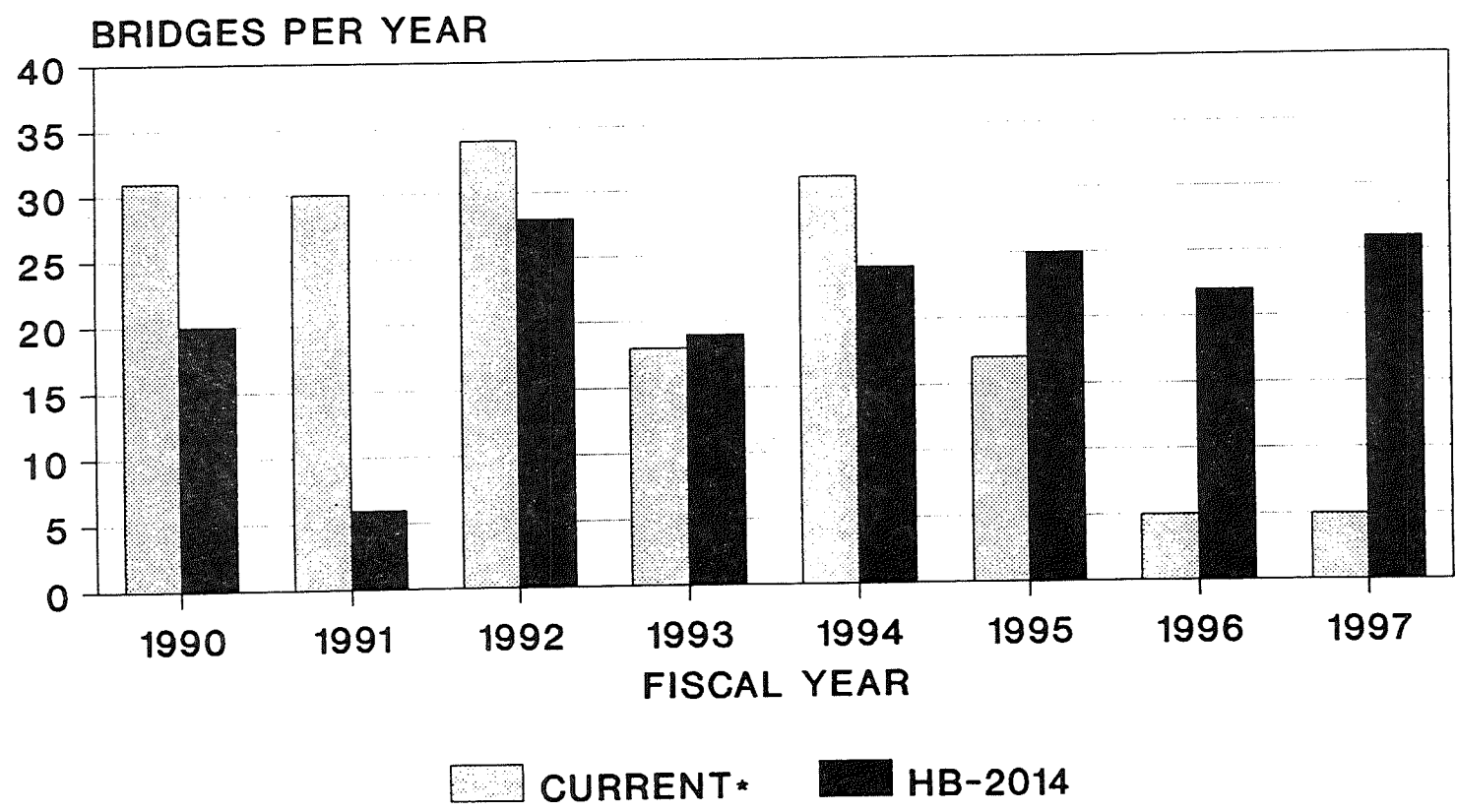
MAJOR MODIFICATION PROGRAM COMPARISON OF MILEAGE CURRENT* VS HB-2014



* As of December 1991

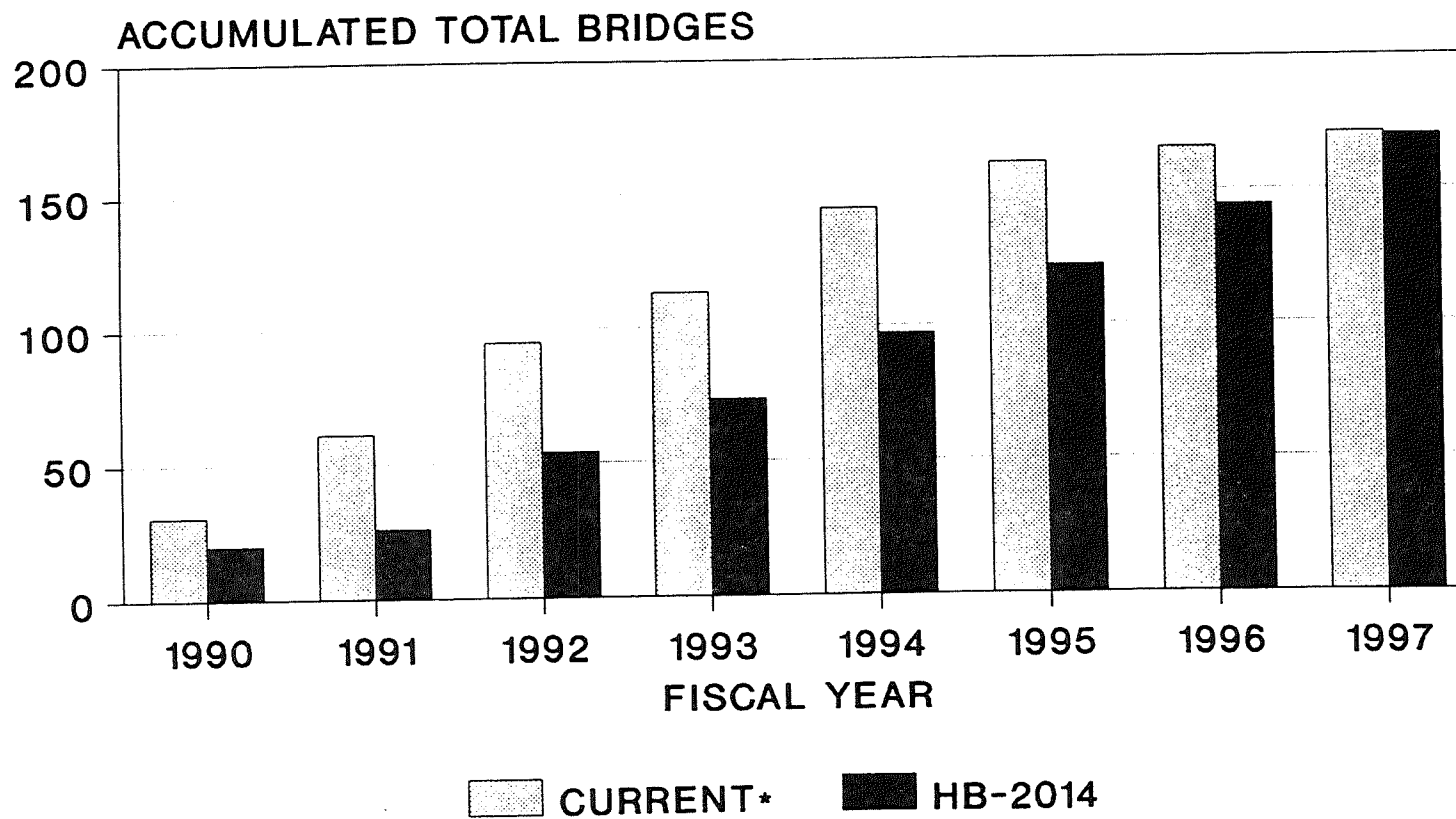
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PRIORITY BRIDGE PROGRAM COMPARISON OF CURRENT* VS HB-2014



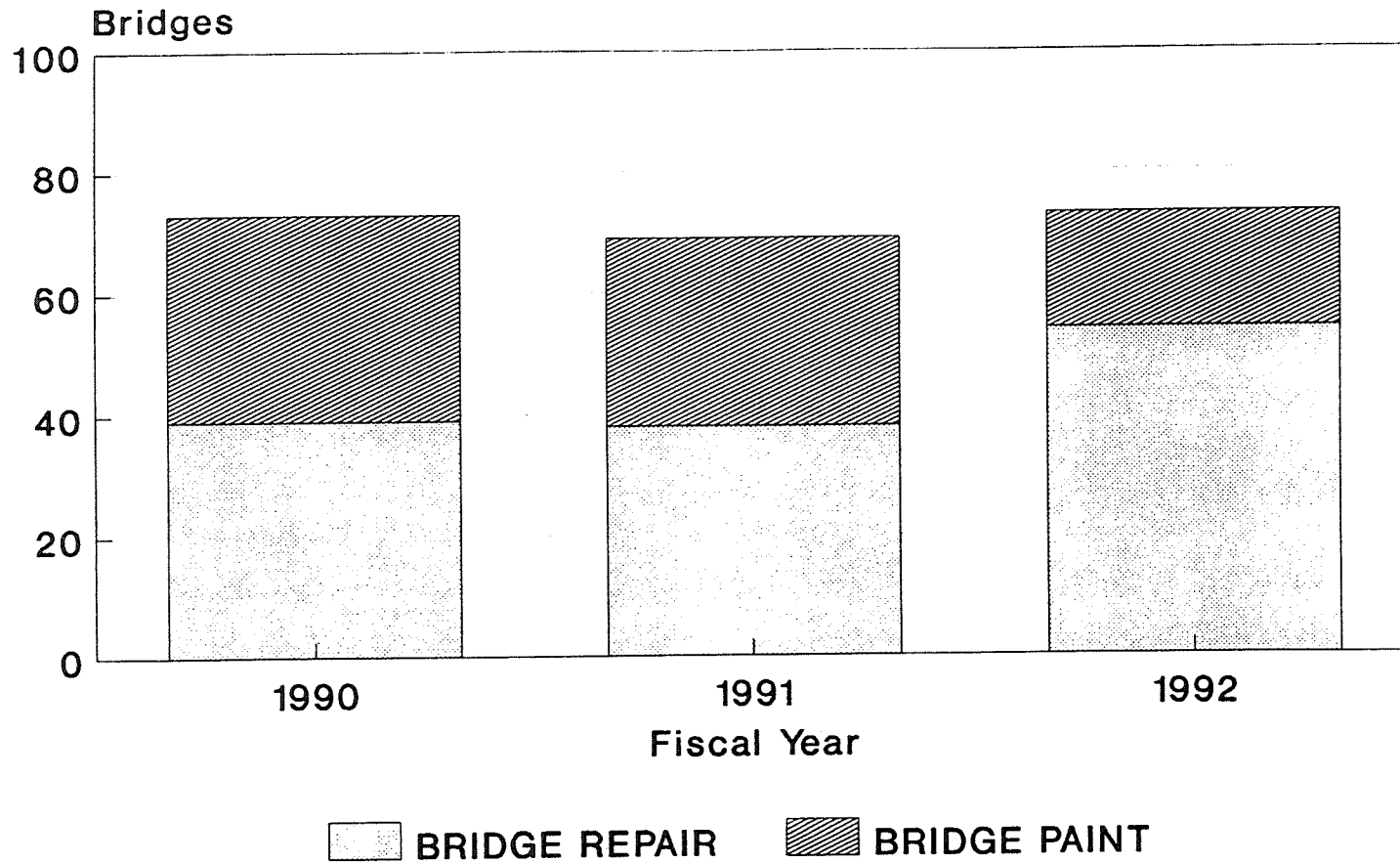
* As of December 1991

PRIORITY BRIDGE PROGRAM COMPARISON OF CURRENT* VS HB-2014



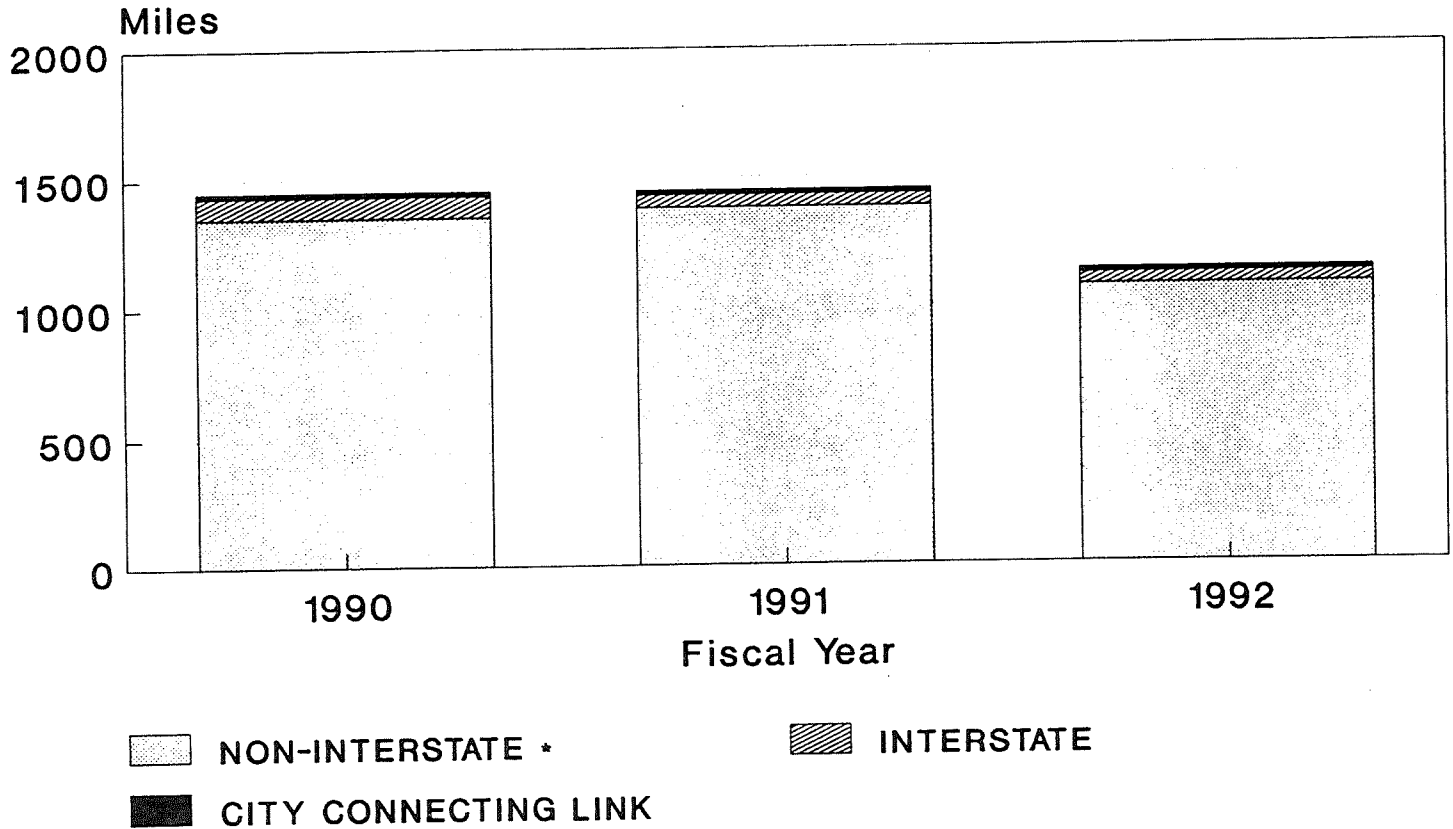
* As of December 1991

SUBSTANTIAL MAINTENANCE PROGRAM Bridge Repair and Painting



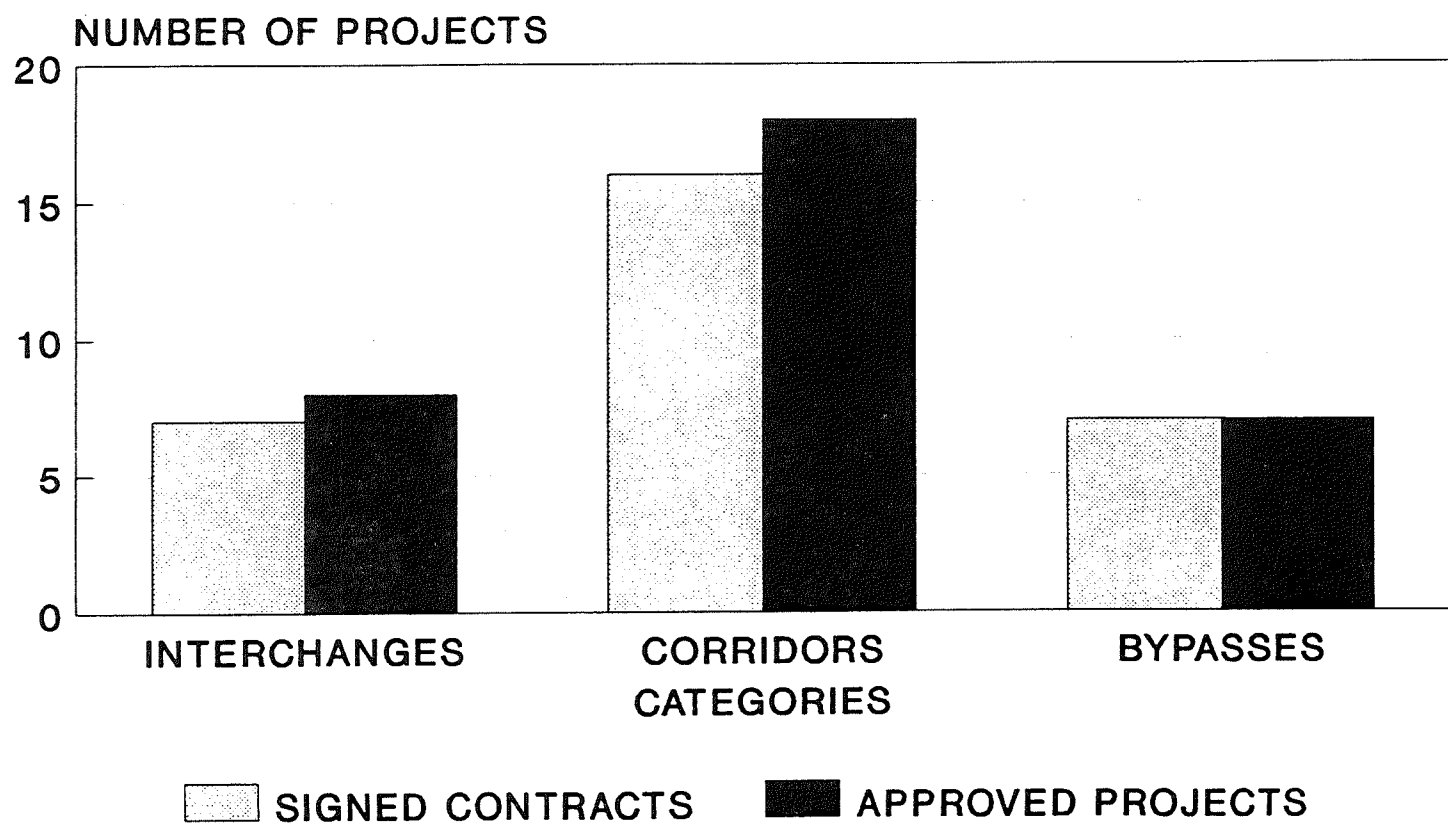
Note: As of December 1991

SUBSTANTIAL MAINTENANCE PROGRAM Resurfacing



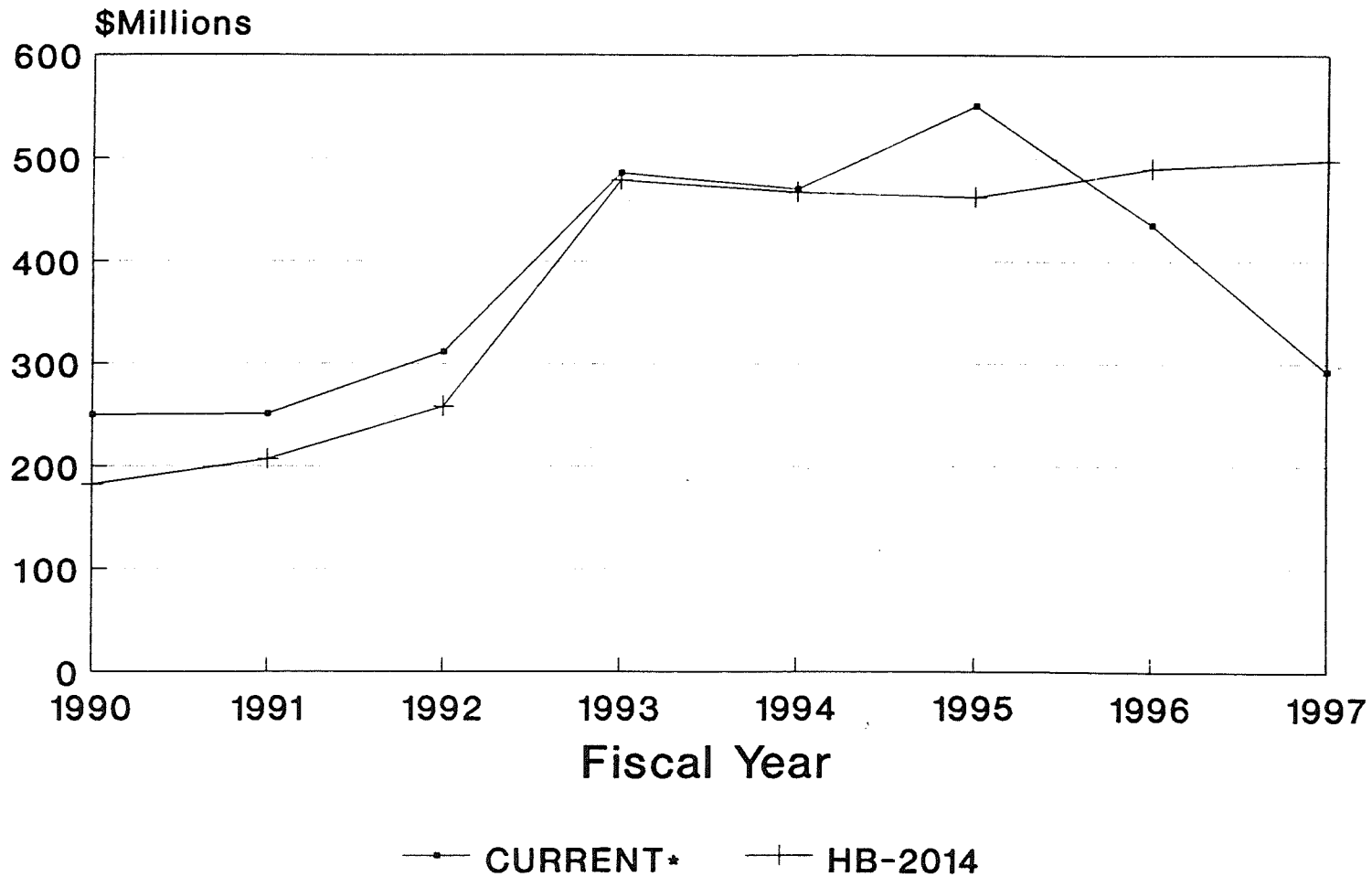
• Resurfacing and Contract Maintenance
Note: As of December 1991

SYSTEM ENHANCEMENT PROGRAM COMPARISON OF SIGNED CONTRACTS TO APPROVED PROJECTS



Note: As of January 13, 1991

Comparison of Construction Lettings



* As of May 31, 1991