

Approved: _____
Date 4-28-92

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 1:35 p.m. on March 19, 1992 in room 514-S of the Capitol.

All members were present except: All present.

Committee staff present: Ellen Piekalkiewicz, Legislative Research Department
Debra Duncan, Legislative Research Department
Jim Wilson, Revisor of Statutes
Sue Krische, Administrative Aide
Rose Baker, Committee Secretary

Conferees appearing before the committee:

None appeared.

Others attending: See attached list

HB 3175 - Kansas law enforcement training act.

Jon Josserand, Legislative Liaison, Kansas University, presented testimony in support of HB 3175 (Attachment 1). Mr. Josserand explained to the committee that as part of the regular notification process, written notice will be provided by the employing agency when a termination of employment occurs.

HB 3177 - Authorize the state board of regents to sell property on behalf of KU.

Jon Josserand, Legislative Liaison, Kansas University, presented testimony in support of HB 3177 (Attachment 2). This bill would allow the University to sell a parcel of land consisting of 1.43 acres located in Maryland. Representative Chronister moved that HB 3175 and HB 3177 be recommended favorably for passage and placed on the consent calendar. Seconded by Representative Helgerson. Motion carried.

SB 506 - Appropriations for FY93, public broadcasting commission, council on vocational education, state historical society, Kansas state school for the deaf, Kansas state school for the visually handicapped, Kansas arts commission, and state library.

PUBLIC BROADCASTING COMMISSION

Representative Wisdom presented the subcommittee report on the Public Broadcasting Commission for FY92 and FY93 (Attachment 3). Representative Wisdom moved adoption of the subcommittee report on the Public Broadcasting Commission for FY92 and FY93. Seconded by Representative Chronister. Motion carried.

STATE COUNCIL ON VOCATIONAL EDUCATION

Representative Wisdom presented the subcommittee report on the State Council on Vocational Education for FY92 and FY93 (Attachment 4). Representative Wisdom moved adoption of the subcommittee report on the State Council on Vocational Education for FY92 and FY93. Seconded by Representative Hamm. Motion carried.

STATE HISTORICAL SOCIETY

Representative Wisdom presented the subcommittee report on the State Historical Society for FY92 and FY93 (Attachment 5). In response to a question, Representative Wisdom stated that the subcommittee recommends to increase position limitation by 3.0 FTE. These special project positions will manage the records management program. Representative Wisdom moved adoption of the subcommittee report on the State Historical Society for FY92 and FY93. Seconded by Representative Hamm. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, room 514-S Statehouse, at 1:35 p.m. March 19, 1992.

SCHOOL FOR THE DEAF

Representative Wisdom presented the subcommittee report on the School for the Deaf for FY92 and FY93 (Attachment 6). Representative Wisdom moved adoption of the subcommittee report on the School for the Deaf for FY92 and FY93. Seconded by Representative Hamm. Motion carried.

SCHOOL FOR THE VISUALLY HANDICAPPED

Representative Wisdom presented the subcommittee report on the School for the Visually Handicapped for FY92 and FY93 (Attachment 7). Staff stated that there are 29 full time day students in attendance at the facility. Representative Wisdom moved adoption of the subcommittee report on the School for the Visually Handicapped for FY92 and FY93. Seconded by Representative Vancrum. Motion carried. Representative Blumenthal is recorded as voting yes.

KANSAS ARTS COMMISSION

Representative Wisdom presented the subcommittee report on the Kansas Arts Commission for FY92 and FY93 (Attachment 8). Representative Wisdom moved adoption of the subcommittee report on the Kansas Arts Commission for FY92 and FY93. Seconded by Representative Hamm. Motion carried. Representative Helgeson is recorded as abstaining from voting on the motion.

STATE LIBRARY

Representative Wisdom presented the subcommittee report on the State Library for FY92 and FY93 (Attachment 9). In response to a question regarding the expenditure of \$36,000 from the SGF for database maintenance, staff explained that this expenditure includes only the cleanup costs of data that is no longer current or needed. Representative Wisdom moved adoption of the subcommittee report on the State Library for FY92 and FY93. Seconded by Representative Hamm. Motion carried.

Representative Wisdom moved that SB 506, as amended, be recommended favorably for passage. Seconded by Representative Hamm. Motion carried. Representative Patrick is recorded as voting no.

INTRODUCTION OF BILLS

Representative Solbach moved to introduce a bill concerning civil penalties for theft. Seconded by Representative Wisdom. Motion carried.

Representative Chronister moved to introduce a bill concerning planning and zoning relating to townships. Seconded by Representative Hamm. Motion carried.

Meeting adjourned at 2:05 p.m. The next scheduled meeting will be March 20, 1992 at 8:00 a.m. in room 514-S.

TESTIMONY BEFORE THE HOUSE APPROPRIATIONS COMMITTEE

HB 3175

JON JOSSERAND

March 19, 1992

Thank you Mr. Chairman and members of the Committee. My name is Jon Josserand and I appreciate the opportunity of appearing before you today on HB 3175.

As you may recall, HB 3175 was introduced by this committee at the request of the University on behalf of the Kansas Law Enforcement Training Commission. I believe the bill will not require much of your time and is relatively straight-forward.

Kansas Law requires that every law enforcement officer in the state receive a 320 hour basic training course within the first year of employment, and thereafter to receive at least 40 hours annually of continuing training. Records of approximately 6,000 law enforcement personnel are maintained at the training center in Hutchinson. During the course of the year, each law enforcement agency in the state must provide certification that their officers have taken the additional required 40 hours of continued training. This training can be obtained through a wide variety of formats including one or two-day seminars taught in the field to more length programs provided in Kansas or out-of-state seminars taught by the F.B.I.

The Law Enforcement Training Center verifies the training and undertakes a notification process when the required training for na officer does not appear on the records.

Between 200 and 300 law enforcement officers leave the state, retire or leave the law enforcement profession annually. Currently there is no requirement that written notice be filed in these situations. This has resulted in extra staff time in resolving these situations.

Because of this, the Law Enforcement Training Commission requests this bill to clarify that as part of the regular notification process, that written notice be provided by the employing agency when a termination of employment occurs.

I would be glad to respond to any questions.

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HA
3-19-92
Attachment 1

TESTIMONY BEFORE THE HOUSE APPROPRIATIONS COMMITTEE

HB 3177

JON JOSSERAND

March 19, 1992

Thank you Mr. Chairman and members of the Committee. My name is Jon Josserand and I appreciate the opportunity to testify as a proponent to House Bill 3177.

HB 3177 would allow the University to sell a parcel of real estate it received as part of the bequest of Fredric B. Parkes, II. The property consists of a 1.43 acre parcel in a residential area in Maryland. The terms of this bequest specify that proceeds from the sale be invested and used for the purpose of student scholarships.

As you know, specific statutory authority is required to dispose of this property. Because the University has recently had expressions of interest in the property, we are seeking the authority for its sale.

I would be glad to respond to any questions.

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3-19-92
Attachment 2

SUBCOMMITTEE REPORT

Agency: Public Broadcasting Commission **Bill No.** 547 **Bill Sec.** New
Analyst: Colton **Analysis Pg. No.** 455 **Budget Page No.** 462

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 7,591	\$ 7,591	\$ --
Aid to Local Units	120,916	120,916	--
Other Assistance	575,749	575,748	8,000
TOTAL	\$ 704,256	\$ 704,255	\$ 8,000
State General Fund:			
State Operations	\$ 7,591	\$ 7,591	\$ --
Aid to Local Units	120,916	120,916	--
Other Assistance	507,749	507,748	8,000
TOTAL	\$ 636,256	\$ 636,255	\$ 8,000
Economic Development Initiatives Fund:			
Other Assistance	\$ 68,000	\$ 68,000	\$ --
FTE Positions	--	--	--

Agency Estimate/Governor's Recommendation

The Public Broadcasting Commission's request for FY 1992 totals \$704,256, and includes \$636,256 from the State General Fund and \$68,000 from the Economic Development Initiatives Fund. The State General Fund portion of the request includes operating grants for four public television stations and one rebroadcast station, as well as for one public radio station. The EDIF portion of the request represents a one-time grant to public radio station KHCC-FM (Hutchinson); the grant was used as a match for federal moneys to fund expansion of the station's service area in North-Central Kansas. The Governor concurs with the agency request with one exception: the operating grant to KANZ-FM (Pierceville) is reduced by \$1. The Governor's State General Fund recommendation represents a drop of 13.6 percent from actual FY 1991 figures.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following modifications and observations:

1. Add \$8,000 from the State General Fund to the operating grant to public radio station KANZ-FM (Pierceville). The Subcommittee learned that, through a

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3-19-92
Attachment 3*

technical error, \$10,000 in State General Fund moneys were lapsed from the operating grant to the station during the 1991 Legislature's Omnibus Bill, rather than the \$2,000 intended by the Omnibus Conference Committee. The Subcommittee recommendation rectifies this error.

2. The Subcommittee recommends that any FY 1992 savings in the agency's operations (administrative) budget be reappropriated to FY 1993. This will assist the agency in fulfilling the charge given it by the 1991 Interim Special Committee on Ways and Means, *i.e.*, to study and make a report to the FY 1993 Legislature on the ideal role of the state, if any, in the field of public broadcasting.
3. The Subcommittee learned, to its dismay, that public radio station KHCC-FM (Hutchison), which was a recipient of a \$68,000 grant from the Kansas Economic Development Initiatives Fund in FY 1992, no longer allows the Kansas Audio Reader Network to use its FM sub-channels to broadcast to Central and North-Central Kansas. The Kansas Audio Reader Network, which is affiliated with the University of Kansas, is a radio reading service for blind and other print-handicapped people. Audio Reader provides its services free of charge to listeners throughout the state, and has received national recognition for the quality of its services, which are provided, to a great extent, by an outstanding staff of volunteer readers.

The Subcommittee could find no reasonable explanation for radio station KHCC-FM's actions. The State of Kansas provided the downlink through which, until the beginning of calendar year 1992, KHCC-FM received programming from Audio Reader. Out-of-pocket costs to the station to maintain the Audio Reader signal were minimal and could be done in the course of routine maintenance. Fiscal necessity, the Subcommittee concludes, could not have been the radio station's motivating factor.

The Subcommittee feels that radio station KHCC-FM has added insult to injury by beginning to use a radio reading service out of New York City. Much of the programming of the service now used by KHCC is oriented toward New Yorkers and other residents of the Eastern Seaboard, while the Audio Reader service broadcasts news from the Kansas newspapers (not only newspapers from the state's metropolitan areas, but from regional newspapers from all areas of the state as well) as well as from national publications. The Subcommittee learned that many former Audio Reader listeners have been cut off from hearing Kansas and regional news through the inexplicable actions of radio station KHCC-FM.

The Subcommittee also learned that the New York City reading service now used by KHCC-FM, in contrast to Audio Reader, has a reputation for poor technical service and poor reader quality within the industry.

The Subcommittee deplors the actions of KHCC-FM, and regrets that the \$68,000 EDIF grant to the station has already been released. Were this not the case, the Subcommittee would recommend withdrawal of the grant. In order to prevent such actions from happening in the future, the Subcommittee recommends that the Public Broadcasting Commission's enabling statutes (K.S.A. 75-4901 ff.) be amended, making any future state grants to public radio stations

conditional upon contractual agreement to carry the Kansas Audio Reader Network if so requested.

The Subcommittee notes that radio station KANZ-FM does carry the Audio Reader service.

4. The Subcommittee wishes, finally, to commend the public television and radio stations under the aegis of the Public Broadcasting Commission for continuing to provide excellent cultural and educational programming, in spite of difficult fiscal circumstances that have necessitated reductions in the size of state grants to public broadcasting. The Subcommittee feels that state support for public broadcasting is an excellent investment, and that, in light of the hundreds of millions of dollars in state funding for public schools and higher education, the State of Kansas is getting "a lot of bang for the buck" for its financial commitment to public broadcasting.

Senate Committee Recommendation

The Senate Committee agrees with the recommendations of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate agrees with the Committee's recommendations, with the following modification:

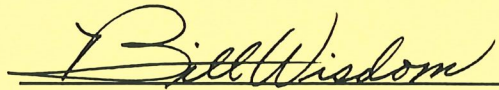
1. Add \$3,000 from the State General Fund. The money would allow the Commission and its volunteer advisory committee, composed of members of the public, to have staff assistance as it carries out the study on the state's role in public broadcasting that was requested by the 1991 interim Committee on Ways and Means.

Operating grants to public television and radio stations, reflecting the recommendations of the Senate, are shown below.

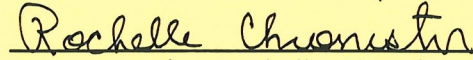
<u>Station</u>	<u>Grant</u>
KTWU-TV	\$ 120,916
KPTS-TV	120,916
KCPT-TV	103,535
KOOD/KSWK-TV	261,180
KANZ-KZNA-FM	30,117
Subtotal	<u>\$ 636,664</u>
Administration	10,591
Total FY 1992 from SGF	<u><u>\$ 647,255</u></u>

House Subcommittee Recommendation


The House Subcommittee concurs with the Senate's recommendations.




Representative Bill Wisdom
Subcommittee Chair



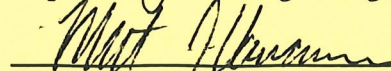
Representative Rochelle Chronister



Representative Lee Hamm



Representative George Teagarden



Representative Robert Vancrum

SUBCOMMITTEE REPORT

Agency: Public Broadcasting Commission **Bill No.** 506 **Bill Sec.** 8
Analyst: Colton **Analysis Pg. No.** 455 **Budget Page No.** 462

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State General Fund:			
State Operations	\$ 25,000	\$ 6,576	\$ ---
Aid to Local Units	149,000	120,916	2,795
Other Assistance	847,900	507,748	5,205
TOTAL	\$ 1,021,900	\$ 635,240	\$ 8,000
FTE Positions	--	--	--

Agency Request/Governor's Recommendation

The Public Broadcasting Commission's request for FY 1993 totals \$1,021,900, all from the State General Fund. The request includes operating grants for four public television stations and one rebroadcast station (\$674,500), as well as for one public radio station (\$72,400). The request also includes \$150,000 for capital-equipment matching grants and \$100,000 for challenge grants to be disbursed by the Public Broadcasting Commission. The request includes, finally, \$25,000 for state operations (administration); the requested moneys would allow the Commission to hire a .4 FTE intermittent employee to oversee the Commission's day-to-day operations, as well as rent office space of its own (it is currently dependent upon the Department of Administration for these needs). The Governor recommends, for operating grants, the exact dollar amount as in her current-fiscal-year recommendation. The recommendation decreases the amount requested for state operations by \$18,424, and includes no funding for the requested capital-equipment or challenge grants.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following modifications and observations:

1. Add \$8,000 from the State General Fund as was done in the FY 1992 recommendation. This is, in the opinion of the Subcommittee, consistent with the Governor's practice of funding FY 1993 operating grants at a level equal to FY 1992.
2. Shift funding for operating grants among stations in order more closely to reflect the agency's original request. The shift will not entail any additions other than the one recommended in Item No. 1 of this report, but is consistent with the recommendation of the Public Broadcasting Commission, whose advice the Subcommittee sought in this matter. Operating grants, reflecting the recommendations of the Subcommittee, are as follows:

<u>Station</u>	<u>Gov. Rec.</u>	<u>Subcommittee Adjustments</u>	<u>Subcommittee Recommendation</u>
KTWU-TV	\$ 120,916	\$ 2,795	\$ 123,711
KPTS-TV	120,916	2,795	123,711
KCPT-TV	103,535	2,410	105,945
KOOD-TV	261,180	(13,180)	248,000
KANZ-FM	22,117	13,180	35,297
TOTAL	\$ 628,664	\$ 8,000	\$ 636,664

The Subcommittee notes that the \$248,000 recommended for KOOD-TV is the amount of its FY 1993 request.

3. The Subcommittee learned that the exemption of KPTS-TV from sales and use taxes was recently revoked by the Kansas Department of Revenue. The station had long been held exempt from such taxes as a "not-for-profit educational institution," but was notified on November 25, 1991, that, in the opinion of the Department of Revenue, it did not qualify for this exemption.

The Subcommittee feels that it would be "like robbing Peter to pay Paul" for the State to give operating grants to public broadcasting stations with one hand, only to take back the money with the other hand in the form of sales and use taxes.

The Subcommittee also believes that the present situation is illogical, and that it creates inequity among public broadcasting institutions: institutions licensed to community colleges and universities continue to be exempt from taxation, while independent stations must pay.

In order to address this situation, the Subcommittee recommends that public television and radio stations be exempted in their own right from sales and use taxes, and that a bill be introduced to accomplish this.

4. It is the finding of the Subcommittee that Kansas is failing to maximize the amount of federal moneys that could be used to help replace public television and radio stations' aging stock of capital equipment. This is because, currently, in order to obtain federal funds for equipment purchases, the state must match every federal dollar with a match of fifty cents. The money appropriated to stations through the Public Broadcasting Commission has rarely been sufficient to fund such matches, and frequently, the responsibility for the match money has been left to individual stations. In many instances, stations cannot raise the necessary match for the federal dollars. If the match money is not provided, the federal dollars are lost to Kansas, and are reallocated to states that can fund the required state match.

It is, therefore, the recommendation of the Subcommittee that the Kansas Development Finance Authority be authorized to issue a bond, the proceeds of which would be used to create a pool of money from which stations could draw in order to finance state matches for federal capital-equipment grants. Stations

would repay the funds through annual appropriations from the Kansas Legislature to the Public Broadcasting Commission.

The Subcommittee has requested that KDFB consult with stations about their federally-matchable equipment needs, and that it put together a white paper, explaining costs, details and mechanics of such a bond issue by March 15, 1992.

The Subcommittee believes that the availability of such a pool of money to public television and radio stations would enhance their ability to compete for federal capital-equipment dollars. The Subcommittee feels, further, that it is necessary to act now in order to head off further deterioration of the stations' capital equipment.

The Subcommittee's recommendation requires, for the present time, a bill authorizing KDFB to undertake such a bond issue. The recommendation will also require that an annual appropriation, sufficient to retire the bond, be approved by the Legislature.

5. The Subcommittee reiterates its commendation of the public radio and television stations for continuing to provide excellence in cultural and educational programming under difficult financial circumstances.

The Subcommittee's recommendations for funding for the Public Broadcasting Commission, all from the State General Fund, are reflected in the following table.

<u>Expenditure</u>	<u>FY 1993 Recommendation</u>
Operating Grants	\$ 636,664
Administration	6,576
Total	<u>\$ 643,240</u>

Senate Committee Recommendation

The Senate Committee agrees with the recommendations of the Subcommittee.

<u>Expenditure Summary</u>	<u>Gov. Rec. FY 93</u>	<u>Senate Sub. Adjustments</u>	<u>Senate COW Adjustments</u>	<u>Senate Rec.</u>
State General Fund:				
State Operations	\$ 6,576	\$ --	\$ 17,500	\$ 24,076
Aid to Local Units	120,916	2,795	--	123,711
Other Assistance	507,748	5,205	--	512,953
TOTAL	<u>\$ 635,240</u>	<u>\$ 8,000</u>	<u>\$ 17,500</u>	<u>\$ 660,740</u>
FTE Positions	--	--	--	--

Senate Committee of the Whole Recommendation

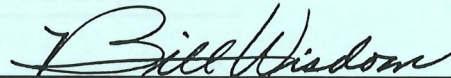
The Senate agrees with the Committee's recommendations, with the following modification:

1. Add \$17,500 from the State General Fund. The money would allow the Commission and its volunteer advisory committee, composed of members of the public, to have staff assistance as it carries out the study on the state's role in public broadcasting that was requested by the 1991 interim Committee on Ways and Means.

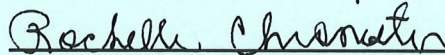
House Subcommittee Recommendation

The House Subcommittee concurs with the Senate's recommendations, with the following adjustment and comment:

1. Make a technical adjustment to the bill to reflect accurately the actions of the Senate Committee of the Whole.
2. While the Subcommittee agrees generally with the Senate's actions and comments, it is of the opinion that it would be prudent to await the report on the state's role in public broadcasting that the 1991 interim Committee on Ways and Means requested from the Public Broadcasting Commission before beginning any new investment initiatives involving public broadcasting, such as the capital equipment funding program proposed by the Senate Subcommittee.



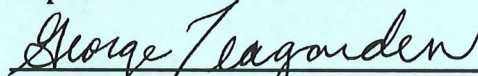
Representative Bill Wisdom
Subcommittee Chair



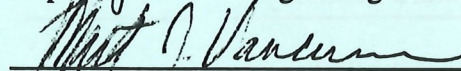
Representative Rochelle Chronister



Representative Lee Hamm



Representative George Teagarden



Representative Robert Vancrum

SUBCOMMITTEE REPORT

Agency: State Council on Vocational Education **Bill No. 506**

Bill Sec. 7

Analyst: Rampey

Analysis Pg. No. 470

Budget Page No. 596

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 148,779	\$ 147,433	\$ --
FTE Positions	2.0	2.0	--

Agency Request/Governor's Recommendation

FY 1992. The Council estimates expenditures of \$150,000 in FY 1992. This is \$11,739 more than approved by the 1991 Legislature. (The Council has a "no limit" expenditure limitation.) The Governor recommends expenditures of \$148,948, a reduction of \$1,052 from the Council's estimate. The reduction is due to a recalculation of fringe benefits.

FY 1993. Expenditures for FY 1993 are estimated to be \$148,779, which is the amount of the Council's federal allocation. The Governor recommends expenditures of \$147,433, a reduction of \$1,346 from the Council's request. The change from the request is in salaries.

Senate Subcommittee Recommendation

FY 1992. The Senate Subcommittee concurs with the Governor.

FY 1993. The Senate Subcommittee concurs with the Governor.

Senate Committee Recommendations

FY 1992. The Senate Committee concurs with the Subcommittee.

FY 1993. The Senate Committee concurs with the Subcommittee, with the following exception:

1. Delete \$2,059 recommended by the Governor for step increases, longevity, and unclassified merit.

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Attachment 4*

Senate Committee of the Whole

FY 1992. The Senate Committee of the Whole concurs with the Committee.

FY 1993. The Senate Committee of the Whole concurs with the Committee.

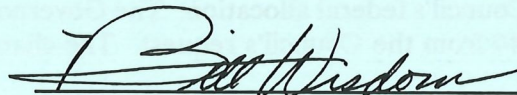
<u>Expenditure Summary</u>	<u>Senate Adj. FY 93</u>	<u>Senate Rec. FY 93</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ (2,059)	\$ 145,374	\$ 2,059
FTE Positions	--	2.0	--

House Subcommittee Recommendation

FY 1992. The House Subcommittee concurs with the Senate.

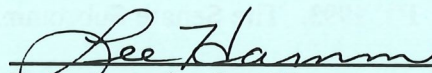
FY 1993. The House Subcommittee concurs with the recommendation of the Senate, with the following exception:

1. Restore \$2,059 recommended by the Governor for step increases, longevity, and unclassified merit.

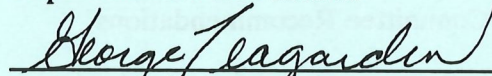


Representative Bill Wisdom
Subcommittee Chair

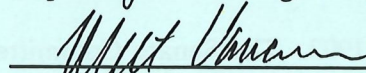
Representative Rochelle Chronister



Representative Lee Hamm



Representative George Teagarden



Representative Robert Vancrum

SUBCOMMITTEE REPORT

Agency: Historical Society

Bill No. 506, 494, 2705

Bill Sec. 6

Analyst: Piekalkiewicz

Analysis Pg. No. 433

Budget Page No. 280

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 6,457,856	\$ 5,585,856	\$ 60,000
Aid to Local Units	271,159	281,159	--
Other Assistance	309,238	318,841	--
Subtotal	<u>\$ 7,038,253</u>	<u>\$ 6,185,856</u>	<u>\$ 60,000</u>
Capital Improvements	8,806,890	503,682 *	24,500
TOTAL	<u><u>\$ 15,845,143</u></u>	<u><u>\$ 6,689,538</u></u>	<u><u>\$ 84,500</u></u>
State General Fund:			
State Operations	\$ 5,630,322	\$ 4,823,151	\$ 60,000
Other Assistance	0	75,000	--
Capital Improvements	8,438,154	0	24,500
TOTAL	<u><u>\$ 14,068,476</u></u>	<u><u>\$ 4,898,151</u></u>	<u><u>\$ 84,500</u></u>
Economic Development Initiative Fund:			
State Operations	\$ 0	\$ 0	\$ --
Other Assistance	75,000	0	--
Subtotal	<u>\$ 75,000</u>	<u>\$ 0</u>	<u>\$ --</u>
Capital Improvements	368,736	0	--
TOTAL	<u><u>\$ 443,736</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ --</u></u>
FTE Positions	152.0	141.5	--

* General Facilities Building Fund.

Agency Request/Governor's Recommendation

The Historical Society's FY 1993 request for state operations totals \$6,457,856 of which \$5,630,322 is from the State General Fund. The request from State General Fund reflects an increase of \$755,506 above the FY 1992 estimate of \$4,874,816. Included in this request is proposed funding of \$200,514 for 7 FTE new positions, \$146,986 (including 3 new FTE) for a State Records Management Program, \$58,200 for exhibits for the historic sites and Kansas Museum of History; and \$91,461 for the creation of a master negative copy of microfilm of state documents and newspapers. Expenditures of \$328,188 are estimated for other assistance, including \$75,000 from the Economic Development Initiatives Fund (EDIF) for the Kansas Committee for the Humanities (KCH), an increase of \$10,000 over the current year.

Also included in the FY 1993 is \$343,736 from the EDIF for rehabilitation and repair projects at the state-owned historic sites; \$25,000 from the EDIF for emergency repair projects at

all the Historical Society facilities; \$228,682 from the State General Fund for floodplain improvements the site where the Kansas Museum of History is located; \$18,312 for a ventilation system for the Museum; \$6,251 for cleaning the ventilation system at the Memorial Building; and \$8.1 million for the first phase of construction for the new Center for Historical Research.

The Governor's recommendation for FY 1993 is \$5,585,987 for operating expenditures, including \$4,823,151 is from the State General Fund. The recommendation includes a \$53,801 increase in salaries and wages, from the current year recommendation of \$5,617,276. Funding is eliminated for 3.5 FTE positions currently vacant and funding of \$65,145 is included for 3.0 FTE new positions for the implementation of a state records management program. In addition to the new positions, \$81,677 is recommended for the new program.

Expenditures of \$600,000 (special revenue funds) are recommended for local aid and other assistance of which \$400,000 is from the Heritage Trust Fund for grants for historic preservation. Funding of \$75,000 from the State General Fund is provided in the Governor's recommendation for the Kansas Committee for the Humanities.

The Governor recommends \$503,682 in FY 1993 for capital improvements from the General Facilities Building Fund, a new fund recommended by the Governor, to be financed by the dedication of 20 percent of gaming revenue receipts for a number of capital improvement projects. The recommendation for the Historical Society includes \$225,000 for the rehabilitation and repair of the state-owned historic sites; \$50,000 for emergency repair projects at all the Society's facilities; and \$228,682 for flood plain improvements. In FY 1992, the Governor recommends \$15,000 from the State General Fund for emergency repairs.

Senate Subcommittee Recommendation

FY 1992. The Subcommittee concurs with the Governor.

FY 1993. The Subcommittee concurs with the Governor's recommendation with the following exceptions:

1. Add \$30,000 from the State General Fund to allow the Historical Society to begin to duplicate the rolls of microfilm, in its collection, which are most endangered by an oxidation process known as redox.
2. Add \$30,000 from the State General Fund to reduce the shrinkage rate from 3.0 percent, as recommended by the Governor, to 2.1 percent. The Subcommittee was informed that the Society anticipates entering FY 1993 with no vacancies.
3. Add \$24,500 from the State General Fund to rehabilitate the exterior of the Funston House. The Society anticipates using inmate labor and therefore the recommendation of \$24,500 would be used to purchase materials and supplies. This funding is conditional upon the acquisition of the property by a local entity and the appropriate preservation of it. The Subcommittee believes that it is important that the preservation of the property be ensured, regardless of ownership.
4. The Subcommittee notes that the Historical Society is requesting for FY 1993 \$8,184,909 from the State General Fund for the first phase of construction for the

new Center for Historical Research. The second phase of construction is estimated at \$4,092,455 for a total of \$12,277,364 for the project, which does not include \$500,000 from the State General Fund which has been already expended for planning costs. The Subcommittee believes that the possibility of bonding this project by the state appears to be extremely attractive at this time given the current interest rates. The Subcommittee believes that the issue of the new Center for Historical Research must be resolved during the Session one way or another.

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee, with the following exceptions:

1. Delete \$87,104 (\$78,011, State General Fund, \$9,093, special revenue funds) recommended by the Governor for step movement, longevity, and unclassified merit.
2. Allow agency to reappropriate funds from FY 1992 to FY 1993.
3. Make 3.0 FTE positions which were recommended by the Governor for the state records management program special project positions.
4. Shift funding of \$503,682 recommended by the Governor from the General Facilities Building Fund for capital improvements to the State General Fund.
5. Add \$80,000 from the State General Fund for capital improvements at Constitution Hall.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 93</u>	<u>Senate Rec. FY 93</u>	<u>House Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ (27,104)	\$ 5,558,752	\$ 122,404
Aid to Local Units	--	281,159	--
Other Assistance	--	318,841	--
Subtotal	<u>\$ (27,104)</u>	<u>\$ 6,158,752</u>	<u>\$ 122,404</u>
Capital Improvements	104,500	608,182	--
TOTAL	<u><u>\$ 77,396</u></u>	<u><u>\$ 6,766,934</u></u>	<u><u>\$ 122,404</u></u>
State General Fund:			
State Operations	\$ (18,011)	\$ 4,805,140	\$ 81,311
Other Assistance	--	75,000	--
Capital Improvements	608,182	608,182	(608,182)
TOTAL	<u><u>\$ 590,171</u></u>	<u><u>\$ 5,488,322</u></u>	<u><u>\$ (526,871)</u></u>
Economic Development Initiatives Fund:			
State Operations	\$ --	\$ --	\$ 12,000
Other Assistance	--	--	--
Subtotal	<u>\$ --</u>	<u>\$ --</u>	<u>\$ 12,000</u>
Capital Improvements	--	--	104,500
TOTAL	<u><u>\$ --</u></u>	<u><u>\$ --</u></u>	<u><u>\$ 116,500</u></u>
FTE Positions	(3.0)	138.5	3.0

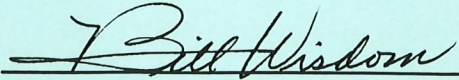
House Subcommittee Recommendation

The Subcommittee concurs with the Senate for FY 1992 and FY 1993, with the following exceptions:

1. Add \$12,000 from the EDIF for printing brochures and the archeology training program.
2. Add \$3,300 from the State General Fund for microfilm cabinets.
3. Add \$20,000 from the archeology fee fund to purchase a vehicle for the Archeology Division.
4. Increase position limitation by 3.0 FTE positions which the Senate recommended be special project positions.
5. Restore \$87,104 (\$78,011, State General Fund and \$9,093, special revenue funds) recommended by the Governor for step movement, longevity, and unclassified merit.
6. Shift funding of \$80,000 from State General Fund to the EDIF for renovation work at Constitution Hall.

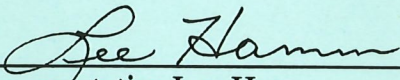
- 7. Shift funding of \$24,500 from the State General Fund to the EDIF for renovation work at the Funston House. Concur with the Senate that the expenditure of these funds be conditional upon the acquisition of the property by a local entity, but recommend a proviso to ensure this.

- 8. Shift funding of \$503,682 recommended by the Senate from the State General Fund for capital improvements to the General Facilities Building Fund, per the Governor's recommendation.

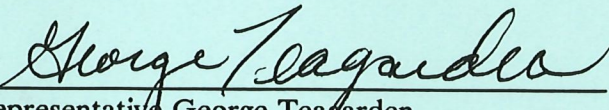


Representative Bill Wisdom
Subcommittee Chairperson

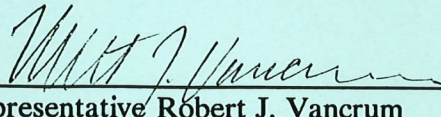
Representative Rochelle Chronister



Representative Lee Ham



Representative George Teagarden



Representative Robert J. Vancrum

SUBCOMMITTEE REPORT

Agency: School for the Deaf

Bill No. 506, 494

Bill Sec. 5

Analyst: Piekalkiewicz

Analysis Pg. No. 428

Budget Page No.

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 6,442,587	\$ 5,678,035	\$ 69,000
Other Funds	206,400	233,700	23,000
Subtotal	<u>\$ 6,648,987</u>	<u>\$ 5,911,735</u>	<u>\$ 92,000</u>
Capital Improvements	1,090,620	326,925	--
Total	<u><u>\$ 7,739,607</u></u>	<u><u>\$ 6,238,660</u></u>	<u><u>\$ 92,000</u></u>
FTE Positions	189.5	173.5	1.0

Agency Request/Governor's Recommendation

Kansas School for the Deaf (KSD) requests state operations expenditures of \$6,648,987 for FY 1993, of which \$6,442,587 would be from the State General Fund and \$206,400 would be from other revenues sources. The FY 1993 request also includes \$1,090,620 from the State Institutions Building Fund for capital improvements. The state operations request includes funding for 12 FTE new positions associated with implementing a new program for trainable mentally handicapped children who are deaf. The School would also like to upgrade its infirmary staff by reclassifying three Service Attendants to Registered Nurse I positions.

The Governor recommends state operations expenditures of \$5,911,735 for FY 1993, a net increase of \$184,744, or 3.2 percent over the FY 1992 recommendation. Of the increase, 64 percent is in salaries and wages, though, no new positions are approved. The Governor's recommendation for FY 1993 also provides \$326,925 from the State Institutions Building Fund for capital improvements.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following exceptions:

1. Restore 1.0 FTE Psychologist position eliminated by the Governor and recommend \$21,400 (half of the base cost of the position plus fringe benefits) from the State General Fund to fund half of the position. Since half of the Psychologist's time will be dedicated to providing psychological testing to students in school districts who do not attend KSD, the Subcommittee recommends that a minimum of \$15,000 for the position come from a fee charged to local school districts when psychological testing is requested. KSD estimates that if this position were authorized psychological testing would be provided to approximately 50 students in local school districts.

*HA
3-19-92
Attachment 6*

As with the Subcommittee's recommendation on School for the Visually Handicapped, the Subcommittee is recommending that an administrative fee of 20 percent be charged for all supportive services which the state Schools are now providing free of charge to school districts. Currently, for example, KSD is providing audiology tests to approximately 90 students who are not KSD students. It is not the intention of the Subcommittee that this recommendation be regarded as a first step to ultimately funding the entire operations of the two state Schools by tuition charged back to local school districts. This recommendation merely proposes to charge an administrative fee as a cost sharing measure for services provided to school districts for students who are not attending KSSVH or KSD.

The Subcommittee does not recommend an expenditure of these collected fees, except in the case of the Psychologist, in FY 1993 but recommends an expenditure of the funds in FY 1994 to offset the State General Fund or to enhance the programs of the two Schools.

The Subcommittee recommends that both KSSVH and KSD supply next year's subcommittee with a list of all services the two schools provide local school districts as well as the actual cost to the state for those services.

2. Add \$27,000 from the State General Fund needed to fund the recommended level of expenditures for the School in FY 1993. The Governor's recommendation for the fee fund represents an increase of \$27,000 over the amount of receipts KSD expects to receive. Sources of revenue to this fund include: federal funds, student activity fees and private donations.
3. Add \$15,000 from the State General Fund to provide KSD students with access to the area vocational training school. KSD estimates that about four or five students would be able to avail themselves of the vocational school's programs. The vocational school, located only a block away from KSD, operates through a consortium of four area school districts, with each school funding programs proportionate to its student population. KSD would be, by far, the smallest member of the consortium, and the proportionate share under this year's funding arrangements would be approximately \$15,000. The Subcommittee, though supportive of providing more vocational opportunities for KSD students, would caution KSD not enter into a consortium with the four area school districts if the consortium agreement obligates the state to any capital costs.
4. Add \$5,600 to upgrade one hospital attendant position to a registered nurse position to allow additional nurse coverage on campus during the early evening hours, which is a time that many students must take prescribed medication.
5. Increase the expenditure limitation on the general fee fund by \$6,000 (net increase).
6. Establish Christa McAuliffe fund. The Subcommittee was informed that a KSD teacher will be the recipient of a special federal grant in the amount of \$35,000 to build a nature center at KSD.

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee, with the following exception:

1. Delete \$131,795 (\$127,433, State General Fund, \$4,362, federal) recommended by the Governor for step movement, longevity, and unclassified merit.
2. Restore position limitation authority by 3.0 FTE positions to total 177.5 FTE.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 93</u>	<u>Senate Rec. FY 93</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ (58,433)	\$ 5,619,602	\$ 172,576
Other Funds	18,638	252,338	4,362
Subtotal	<u>\$ (39,795)</u>	<u>\$ 5,871,940</u>	<u>\$ 176,938</u>
Capital Improvements	--	326,925	--
Total	<u><u>\$ (39,795)</u></u>	<u><u>\$ 6,198,865</u></u>	<u><u>\$ 176,938</u></u>
 FTE Positions	 4.0	 177.5	 --

House Subcommittee Recommendation

The House Subcommittee concurs with the Senate Committee in FY 1992 and FY 1993 with the following adjustments:

1. Add \$10,793 from the State General Fund for salaries and wages as a technical adjustment to the Governor's recommendation. The Subcommittee notes the agency is anticipating a Governor's Budget Amendment on this item.
2. Add \$27,000 from the State General Fund for library and dormitory furniture, which the School was cited in an accreditation review as needing. The Subcommittee notes that \$27,000 was deleted by the Governor in the current year by increasing the shrinkage rate. The agency indicated that the funding for furniture would best be appropriated in FY 1993.
3. Restore \$131,795 (\$127,433, State General Fund and \$4,362, special revenue funds) recommended by the Governor for step movement, longevity, and unclassified merit.
4. Add \$7,350 from the State General Fund for contractual occupation and physical therapy expenditures. The Subcommittee recommends that the School pursue the option of contracting with the Southeast Kansas Regional Service Center, Interlocal 609 (Greenbush) for such services.

Bill Wisdom

Representative Bill Wisdom
Subcommittee Chair

Representative Rochelle Chronister

Lee Hamm

Representative Lee Hamm

George Teagarden

Representative George Teagarden

Robert J. Vancrum

Representative Robert J. Vancrum

SUBCOMMITTEE REPORT

Agency: School for the Visually Handicapped

Bill No. 506, 494

Bill Sec. 4

Analyst: Piekalkiewicz

Analysis Pg. No. 42

Budget Page No.

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 3,555,614	\$ 3,108,891	\$ 57,000
Other Funds	83,140	151,354	0
Total	<u><u>\$ 3,638,754</u></u>	<u><u>\$ 3,260,245</u></u>	<u><u>\$ 57,000</u></u>
 FTE Positions	 95.5	 93.5	 --

Agency Request/Governor's Recommendation

The School requests \$3,638,754 for FY 1993, of which all but \$83,140 is from the State General Fund. The operating expenditures request includes funding of \$113,365 from the State General Fund for the Kansas Instructional Resource Center for the Blind and Visually Impaired, formally located at the Wichita school district. The request for the Resource Center includes an additional three positions. Also included in the agency's FY 1993 request is \$122,800 from the State General Fund for the arts for the handicapped program, which is based on the campus of the School. An additional \$157,459 is requested from the State Institutions Building Fund for capital improvements.

For FY 1993, the Governor recommends operating expenditures of \$3,260,245, of which \$3,108,891 would be from the State General Fund and \$151,345 from special revenue funds. The recommendation of \$151,345 for special revenue funds is an increase of \$68,214 from the amount of special revenue funds included in the School's request. Of the increase in special revenue funds, \$63,500 is for the Instructional Resource Center which is now administered by KSSVH. Total recommended funding for the Resource Center also includes \$27,965 from the State General Fund and two positions. The Governor recommendation includes funding of \$75,000 from the State General Fund for Accessible Arts, Inc. Funding for capital improvements recommended by the Governor total \$134,000 from the State Institutions Building Fund.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following exceptions:

1. Recommend that the Kansas State School for the Visually Handicapped (KSSVH) charge a 20 percent administrative fee for requests to the Kansas Instructional Resource Center from school districts for the duplication of K-12 textbooks into braille. The Governor recommended \$63,500 from federal funds

*HA
3-19-92
Attachment 7*

and \$27,965 from the State General Fund for Resource Center, which up until the current year was administered by the Wichita school district.

In addition to recommending an administration fee for services the Resource Center provides local school districts, the Subcommittee is recommending as part of its recommendation for both KSSVH and Kansas School for the Deaf (KSD) that an administrative fee of 20 percent be charged for all supportive services the state Schools are now providing free of charge to local school districts. Services provided include psychological testing and technical assistance; currently KSSVH is providing psychological testing to approximately 60 students. It is not the intention of the Subcommittee that this recommendation be regarded as a first step to ultimately funding the entire operations of the two state Schools by tuition charged back to local school districts. This recommendation merely proposes to charge an administrative fee as a cost sharing measure for services provided to school districts for students who are not attending KSSVH or KSD.

The Subcommittee does not recommend an expenditure in the KSSVH budget of these collected fees in FY 1993 but recommends an expenditure of the funds in FY 1994 to offset the State General Fund or to enhance the programs of the two Schools.

The Subcommittee recommends that both KSSVH and KSD supply next year's subcommittee with a list of all services the two schools provide local school districts as well as the actual cost to the state for those services.

2. Add \$57,000 from the State General Fund to reduce the shrinkage rate from 5.0 percent, as recommended by the Governor, to 3.0 percent.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee, with the following adjustment:

1. Delete \$58,384 (\$57,269 State General Fund, \$1,115 special revenue funds) recommended by the Governor for step movement, longevity, and unclassified merit.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 93</u>	<u>Senate Rec. FY 93</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ (269)	\$ 3,108,622	\$ 80,159
Other Funds	(1,115)	150,239	20,415
Total	<u>\$ (1,384)</u>	<u>\$ 3,258,861</u>	<u>\$ 100,574</u>
FTE Positions	--	93.5	--

House Subcommittee Recommendation

The House Subcommittee concurs with the Senate in FY 1992 and FY 1993, with the following adjustments:

1. Add \$18,390 from the State General Fund for the School to contract with a private security company for additional security for the campus.
2. Add \$19,300 from the EDIF for the Accessible Arts, Inc. program to restore the funding to the current year level.
3. Add \$4,500 from the State General Fund for five additional Braille N' Speak units.
4. Restore \$58,384 (\$57,269, State General Fund and \$1,115, special revenue funds) recommended by the Governor for step movement, longevity, and unclassified merit.
5. Recommend a legislative interim study to examine the safety and security issues the mental health and retardation institutions, the youth centers, the School for the Visually Handicapped and the School for the Deaf. This study should, among other things, include an examination of possible training options available for the position classification of Safety and Security Officer. The study should also include a discussion of H.B. 3142, which would, if passed, direct the Department of Corrections to establish a training program for full-time field service officers (court service officers, community corrections officers, and parole officers).

Bill Wisdom

Representative Bill Wisdom
Subcommittee Chair

Representative Rochelle Chronister

Lee Hamm

Representative Lee Hamm

George Teagarden

Representative George Teagarden

Robert J. Vancrum

Representative Robert J. Vancrum

SUBCOMMITTEE REPORT

Agency: Kansas Arts Commission

Bill No. 506

Bill Sec. 3

Analyst: Piekalkiewicz

Analysis Pg. No. 448

Budget Page No.

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 569,823	\$ 416,906	\$ --
Programming Grants	1,646,484	1,250,371	140,000
TOTAL	<u>\$ 2,216,307</u>	<u>\$ 1,667,277</u>	<u>\$ 140,000</u>
State General Fund:			
State Operations	\$ 355,940	\$ 210,612	\$ --
Programming Grants	554,850	789,761	--
TOTAL	<u>\$ 910,790</u>	<u>\$ 1,000,373</u>	<u>\$ --</u>
Economic Development Initiatives Fund:			
State Operations	\$ 0	\$ 0	\$ --
	710,734	0	--
	<u>\$ 710,734</u>	<u>\$ 0</u>	<u>\$ --</u>
FTE Positions	10.0	8.0	1.0

Agency Request/Governor's Recommendation

The agency's request for state operating expenditures in FY 1993 totals \$569,823 of which \$355,940 is from the State General Fund, \$210,500 is from federal funds, \$5,000 is from private donations, and \$1,383 is from other revenue sources. Total requested expenditures for state operations represent an increase of \$110,654 (24.4 percent) from the FY 1992 revised estimate of \$459,169. The FY 1993 request includes funding for two additional positions and \$39,709 for overtime pay. For FY 1993, the agency requests \$1,646,484 for arts programming grants, an increase of \$274,524 (20 percent) above the FY 1992 estimate of \$1,371,960. The request includes \$404,850 from the State General Fund, \$530,500 from federal funds, \$710,734 from the EDIF, and \$400 from other sources.

The Governor's recommendation for state operations expenditures in FY 1993 totals \$416,906 of which \$210,612 is from the State General Fund, \$196,294 is from federal funds, \$8,000 is from private donations, and \$2,000 is from other revenue sources. The State General Fund recommendation is \$33,140 less than the FY 1992 recommendation and is \$145,328 less than the agency's FY 1993 State General Fund request. The Governor's recommendation does not include funding for the requested new positions or overtime pay. The Governor's FY 1993 recommendation of \$789,471 for arts programming grants of which \$789,471 is from the State General Fund and

\$460,900 from federal funds and other revenue sources. No funding is recommended in FY 1993 from the EDIF for arts programming grants.

Senate Subcommittee Recommendation

FY 1992. The Subcommittee concurs with the Governor.

FY 1993. The Senate Subcommittee concurs with the Governor's recommendation, with the following exceptions:

1. Recommend the position limitation for the Arts Commission be increased from 8.0 FTE to 9.0 FTE with funding for the position shifted from arts programming grants if this shift is deemed appropriate by the Arts Commission. The Subcommittee was informed that the current classified staff of the Arts Commission in FY 1991 logged approximately 2,000 hours of overtime. The Subcommittee notes that this obviously is a problem that needs to be addressed. The Subcommittee believes that its recommendation will provide the flexibility the Commission needs to address this problem. No state agency should be structured and organized as to necessitate such a degree of overtime work. The Subcommittee believes that the past practice of the excessive overtime hours worked by the Commission staff cannot continue and that the Commission has essentially two options before it: (a) shift funding from arts programming grants and add a position; or (b) scale down the operations of the Commission which would result in a reduction in services to the field and possibly the number of programs the Commission would administer. The Subcommittee believes that this decision would be best made by the Arts Commission with input from the various arts organizations statewide. In any event, the practice of working overtime without funding must be stopped.
2. Recommend a no limit fund to allow a portion of the EDIF funds which were appropriated for FY 1992 to carry forward to FY 1993.
3. The Subcommittee notes that at this time it is uncertain what the Senate's position will be on the Governor's proposal concerning the EDIF and the creation of a new building fund, and therefore, the Subcommittee recommends that the possibility of expending EDIF moneys for arts programming grants be considered during the Omnibus Session.
4. The Subcommittee notes that the Commission is applying to the National Endowment for the Arts for \$140,000 for two additional programs for FFY 1993 and if those funds are received, the Commission will be expending existing state and local funds to match those grants, thus maximizing the federal funds potentially available to the state.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee with the following exception:

1. Delete \$5,943 (\$4,443, State General Fund, \$1,540, federal) recommended by the Governor for step movement, longevity, and unclassified merit.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 93</u>	<u>Senate Rec. FY 93</u>	<u>House Sub. Adj.</u>
All Funds:			
State Operations	\$ (5,943)	\$ 410,963	\$ 15,943
Programming Grants	140,000	1,390,371	--
TOTAL	<u>\$ 134,057</u>	<u>\$ 1,801,334</u>	<u>\$ 15,943</u>
State General Fund:			
State Operations	\$ (4,443)	\$ 206,169	\$ 14,443
Programming Grants	--	789,761	--
TOTAL	<u>\$ (4,443)</u>	<u>\$ 995,930</u>	<u>\$ 14,443</u>
Economic Development Initiatives Fund:			
State Operations	\$ --	\$ --	\$ --
Programming Grants	--	--	--
FTE Positions	1.0	9.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the Senate Subcommittee for FY 1992 and FY 1993, with the following exception:

1. Do not recommend a shift of funding from arts programming grants to state operations to fund 1.0 FTE position. Recommend \$10,000 from the State General Fund to fund half of the position and recommend that the balance of funding for the position come from reappropriated funds from FY 1992 and federal funds. The Subcommittee concurs with the Senate that the practice of working overtime without funding cannot continue.
2. Restore \$5,943 (\$4,443, State General Fund, \$1,540, federal) recommended by the Governor for step movement, longevity, and unclassified merit.

Bill Wisdom

Representative Bill Wisdom
Subcommittee Chairperson

Representative Rochelle Chronister

Lee Hamm

Representative Lee Hamm

George Teagarden

Representative George Teagarden

Robert J. Vancrum

Representative Robert J. Vancrum

SUBCOMMITTEE REPORT

Agency: State Library

Bill No. 506

Bill Sec. 2

Analyst: Piekalkiewicz

Analysis Pg. No. 462

Budget Page No. 422

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 2,336,952	\$ 1,408,233	\$ 21,000
Local Aid	3,994,178	2,944,880	--
Total	<u>\$ 6,331,130</u>	<u>\$ 4,353,113</u>	<u>\$ 21,000</u>
State General Fund:			
State Operations	\$ 2,070,350	\$ 1,099,952	\$ 21,000
Local Aid	2,824,774	1,817,155	--
Total	<u>\$ 4,895,124</u>	<u>\$ 2,917,107</u>	<u>\$ 21,000</u>
FTE Positions	27.5	26.0	--

Agency Request/Governor's Recommendation

The Library's request of \$6,331,130 for FY 1993 includes \$2,336,952 for state operations including financing for 27.5 FTE positions, an addition of 1.5 FTE positions to the FY 1992 staffing level; and \$3,994,178 for grants to public and regional library systems. The FY 1993 request reflects an increase from FY 1992 to FY 1993 of \$1,994,718 from the State General Fund of which \$360,000 is for the implementation of a Kansas Library Catalog (KLC) On-Line System, \$375,000 for computer workstations for local libraries, and \$252,099 for other state operations expenditures. The remaining \$1,007,619 would expand in FY 1993 the level of State General Fund support to local libraries.

For FY 1993, the Governor recommends \$4,353,113 a net reduction of \$3,803 from the current year recommendation of \$4,356,916. The recommendation includes an increase of \$22,490 for salaries and wages and a reduction of \$20,950 in other operating expenditures. The recommendation for state operations of \$1,408,233 reflects a \$27,466 reduction, or 1.9 percent from FY 1991 actual expenditures. The recommendation for aid to local units maintains the current level of state funding. Compared to the agency request for FY 1993, the Governor's recommendation represents a \$928,719 reduction in state operations and a \$1,049,298 reduction in aid to local units.

Senate Subcommittee Recommendation

FY 1992. The Subcommittee concurs with the Governor's recommendation.

FY 1993. The Subcommittee concurs with the Governor's recommendation with the following exception:

*HA
3-19-92
Attachment 9*

1. Add \$21,000 from the State General Fund to restore the amount of other operating expenditures in FY 1993 to the FY 1992 level.
2. The Subcommittee encourages the State Library and libraries around the state to work with the Information Network of Kansas (INK) to make available information and data across the state. The Subcommittee recommends that a cooperative arrangement be pursued so that duplication of services is avoided and that access to all Kansans is provided.
3. The Subcommittee notes that H.B. 2680 was introduced by the Joint Committee on Economic Development which establishes a volunteer adult literacy organization grant program. This program would build upon the adult literacy program of the State Library by providing grants to volunteer adult literacy organizations to assist in the development and implementation of new adult literacy programs or to provide funding for the acquisition of materials and resources for existing adult literacy programs. The volunteer adult literacy organizations are providing a desperately needed service to Kansans who do not have a basic proficiency in reading and writing.

Senate Committee Recommendation

The Senate Committee concurs with the Subcommittee, with the following exception:

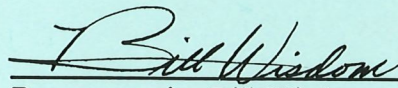
1. Delete \$19,949 (\$18,025 State General Fund, \$1,924 federal) recommended by the Governor for step movement, longevity, and unclassified merit.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 93</u>	<u>Senate Rec. FY 93</u>	<u>House Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,051	\$ 1,409,284	\$ 55,949
Local Aid	--	2,944,880	120,490
Total	<u>\$ 1,051</u>	<u>\$ 4,354,164</u>	<u>\$ 176,439</u>
State General Fund:			
State Operations	\$ 2,975	\$ 1,102,927	\$ 54,025
Local Aid	--	1,817,155	120,490
Total	<u>\$ 2,975</u>	<u>\$ 2,920,082</u>	<u>\$ 174,515</u>
FTE Positions	--	26.0	--

House Subcommittee Recommendation

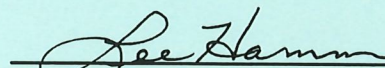
The House Subcommittee concurs with the Senate's recommendation for FY 1992 and FY 1993, with the following adjustments:

1. Add \$120,490 from the State General Fund for aid to local libraries to be distributed as follows: \$5,600 for blind and physically handicapped library services; \$90,527 for grants-in-aid; and \$24,363 for the interlibrary loan program.
2. Add \$36,000 from the State General Fund for other operating expenditures. Some of the areas of expenditure would include database maintenance on the Kansas Library Catalog, books, and periodicals, and database searching research.
3. Restore \$19,949 (\$18,025, State General Fund and \$1,924, federal) recommended by the Governor for step movement, longevity, and unclassified merit.
4. The Subcommittee notes that the State Library and the Kansas Library Association have conducted an extensive evaluation of library laws and statewide information service and are recommending improvement and statutory change. The Subcommittee recommends that the library proposals be examined during the 1992 interim. The Subcommittee suggests that if a special committee on governmental organization is appointed that the study be assigned to that committee.

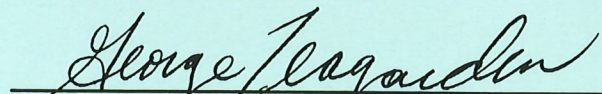


Representative Bill Wisdom
Subcommittee Chairperson

Representative Rochelle Chronister



Representative Lee Hamm



Representative George Teagarden

Representative Robert J. Vancrum