

Approved: 3-23-92  
Date

## MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 8:00 a.m. p.m. on February 28, 1992 in room 514-S of the Capitol.

All members were present except: Representative Heinemann (excused).

Committee staff present: Ellen Piekalkiewicz, Legislative Research Department  
Debra Duncan, Legislative Research Department  
Jim Wilson, Revisor of Statutes  
Sue Krische, Administrative Aide  
Rose Baker, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

Continuation of subcommittee report on HB 2720.

### DEPARTMENT OF HEALTH AND ENVIRONMENT

The subcommittee presented their report on the Department of Health and Environment (Attachment 1). Representative Goossen read the minority report on the Department of Health and Environment. Representative Goossen, while in agreement with the Infant Toddler program, does not agree with the decision to fund this program from the SGF. Representative Blumenthal stated that with the additional \$750,000, approximately 1,300 children would receive direct services. Representative Helgerson spoke about the need of early intervention. The subcommittee estimated that while in the beginning the program would be costly, there would be a substantial cost efficiency over a period of years. Representative Goossen moved to accept the minority report. Seconded by Representative Pottorff. A substitute motion was made by Representative Chronister to reduce the funding in item 8 for primary health care projects by \$750,000 and apply that amount toward the Infant and Toddler program. Seconded by Representative Gatlin. Substitute motion failed. Original motion carried.

Representative Gatlin moved to amend item 16 of the subcommittee report by placing \$125,000 for FY93 for the Kansas Commission on the Future of Health Care, as a separate line item. Seconded by Representative Mead. Representative Helgerson stated that the subcommittee supports this idea. Subcommittee believes that this item needs to be separated and private entities need to know that there is a commitment from the legislature to move in this direction. Motion failed.

In response to a question, Representative Helgerson stated that the \$689,480 in federal funds which the department is presently receiving in the infant and toddler program will be used for the planning and general operations of the services. Representative Blumenthal moved to restore in item #19 for the Infant and Toddler program \$500,000 from the SGF which will be matched by \$689,400 from federal funds. Seconded by Representative Solbach. Motion carried.

Representative Helgerson moved adoption of FY92 and FY93 subcommittee report, as amended, for the Department of Health and Environment. Seconded by Representative Blumenthal. Motion carried. Representative Mead is recorded as voting no. Representative Helgerson moved that HB 2720, as amended, be recommended favorably for passage. Seconded by Representative Wisdom. Motion carried. Representatives Mead and Patrick are recorded as voting no.

### INTRODUCTION OF BILLS

Representative Goossen moved to introduce a bill relating to the use of county jails. Seconded by Representative Solbach. Motion carried.

Meeting adjourned at 9:55 a.m. The next scheduled meeting will be March 3, 1992 at 1:30 p.m. in room 514-S.



**SUBCOMMITTEE REPORT**

**Agency:** Department of Health and Environment

**Bill No.** 2729

**Bill Sec.** 19

**Analyst:** Rothe

**Analysis Pg. No.** 386

**Budget Page No.** 234

| <u>Expenditure Summary</u> | <u>Agency Est. FY 92</u> | <u>Gov. Rec. FY 92</u> | <u>Subcommittee Adjustments</u> |
|----------------------------|--------------------------|------------------------|---------------------------------|
| <b>All Funds:</b>          |                          |                        |                                 |
| State Operations           | \$ 73,260,403            | \$ 71,344,663          | \$ 100,000                      |
| Aid to Local Units         | 15,710,912               | 15,710,912             | --                              |
| Other Assistance           | 22,580,781               | 22,580,781             | --                              |
| <b>TOTAL</b>               | <u>\$ 111,552,096</u>    | <u>\$ 109,636,356</u>  | <u>\$ 100,000</u>               |
| <b>State General Fund:</b> |                          |                        |                                 |
| State Operations           | \$ 19,677,850            | \$ 19,571,975          | \$ --                           |
| Aid to Local Units         | 5,724,154                | 5,724,154              | --                              |
| Other Assistance           | 0                        | 0                      | --                              |
| <b>TOTAL</b>               | <u>\$ 25,402,004</u>     | <u>\$ 25,296,129</u>   | <u>\$ --</u>                    |
| <b>FTE Positions</b>       | 734.5                    | 733.5                  | --                              |

**Agency Estimate/Governor's Recommendation**

The Department estimates total FY 1992 expenditures of \$111,552,096 with 734.5 FTE positions, an increase of \$8,118,691, 1.0 FTE position and three special project positions above the amount approved. The increase includes \$5,517,932 for state operations (mostly for environmental remediation projects carried forward from FY 1991), \$2,679,433 for WIC food vouchers, and a reduction of \$78,674 from aid to local units. Although the revised estimate includes no supplemental request from the State General Fund, the estimate does reflect transfers of \$196,779 from aid to local units to state operations as a consequence of the \$256,586 across the board reduction from State General Fund expenditures ordered by the Governor with approval of the State Finance Council. The transfers were authorized by Executive Directive No. 91-176.

The Governor recommends FY 1992 expenditures of \$109,636,356, a reduction of \$1,915,740 from the agency's revised estimate. The recommendation from the State General Fund of \$25,296,129 is a reduction of \$105,875 from the agency's estimate. The Governor recommends that contamination remediation expenditures totaling \$2,011,459 from the State Water Plan Fund be carried forward to FY 1993. The federal government did not approve financing of \$121,076 from a proposed federal fund for health risk assessments at contaminated sites. The Governor recommends \$206,305 from three new federal funds which became available after KDHE submitted its budget. The Governor's FY 1992 recommendation for salaries of \$26,334,548 is a reduction of \$189,253 from the agency's estimate due mostly to a health insurance rate adjustment and the deletion of the requested 1.0 FTE position. Three new special project positions are recommended. The Governor concurs with the agency's estimate of turnover savings of 4.0 percent.


*HR  
2-28-92  
Attachment 1*

House Subcommittee Recommendations

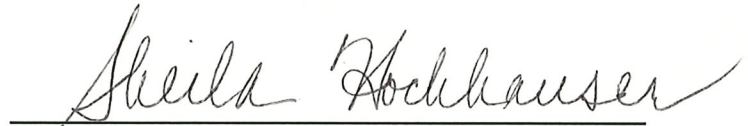
FY 1992. The House Subcommittee concurs with the Governor's recommendation with the following adjustments:

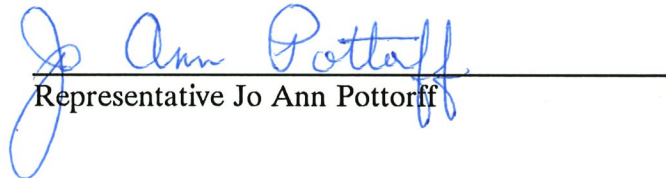
1. Concur with Governor's Budget Amendment No. 1 which increases expenditures from the State Water Plan Fund by \$100,000 in the Bureau of Environmental Remediation and adds language to reflect a \$4,827 increase in federal HIV funds. The recommendation reflects the Governor's intent.

  
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 Representative Henry Helgerson, Jr.  
 Subcommittee Chair

  
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 Representative Gary Blumenthal

  
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 Representative Duane Goossen

  
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 Representative Sheila Hochhauser

  
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 Representative Jo Ann Pottorff

## SUBCOMMITTEE REPORT

**Agency:** Department of Health and Environment

**Bill No.** 2720

**Bill Sec.** 5

**Analyst:** Rothe

**Analysis Pg. No.** 386

**Budget Page No.** 234

| <u>Expenditure Summary</u> | <u>Agency<br/>Req. FY 93</u> | <u>Gov. Rec.<br/>FY 93</u> | <u>Subcommittee<br/>Adjustments</u> |
|----------------------------|------------------------------|----------------------------|-------------------------------------|
| <b>All Funds:</b>          |                              |                            |                                     |
| State Operations           | \$ 81,162,499                | \$ 69,798,947              | \$ 903,031                          |
| Aid to Local Units         | 20,600,962                   | 18,709,483                 | 694,000                             |
| Other Assistance           | 23,320,000                   | 23,320,000                 | --                                  |
| <b>TOTAL</b>               | <u>\$ 125,083,461</u>        | <u>\$ 111,828,430</u>      | <u>\$ 1,597,031</u>                 |
| <b>State General Fund:</b> |                              |                            |                                     |
| State Operations           | \$ 24,894,717                | \$ 19,785,185              | \$ 207,098                          |
| Aid to Local Units         | 6,461,682                    | 5,980,444                  | 8,000                               |
| Other Assistance           | 0                            | 0                          | --                                  |
| <b>TOTAL</b>               | <u>\$ 31,356,399</u>         | <u>\$ 25,765,629</u>       | <u>\$ 215,098</u>                   |
| <br>FTE Positions          | <br>847.0                    | <br>754.0                  | <br>(16.0)                          |

### Agency Request/Governor's Recommendation

The Department requests a total budget of \$125,083,461 in FY 1993, an increase of \$13,531,365 above the revised current year estimate. The increase includes \$5,954,395 from the State General Fund, \$3,104,008 from a proposed state Solid Waste Tipping Fee Fund (receipts from a \$1.50 per ton tipping fee on users of landfill facilities), \$641,490 from a proposed state Air Quality Fee Fund, \$1,169,332 from a proposed state Safe Drinking Water Fee Fund, \$462,838 from four new federal funds, \$2,121,043 from increased expenditures from the federal WIC Health Program Fund, and a net increase of \$78,259 in expenditures from other funds. The request would fund 847.0 FTE positions and 50 special project positions, an increase of 113.5 FTE and seven special project positions above the number approved for the current year.

The Governor recommends FY 1993 expenditures of \$111,828,430, a reduction of \$13,255,031 from the agency's request. The largest reductions are \$3,194,612 from a request to expand the Infant-Toddler Program, \$2,367,586 in financing from the State Water Plan Fund for environmental remediation projects and for environmental grants to local governments, \$4,914,830 from three proposed state fee funds that were not recommended, and \$2,414,594 from the amount requested for salaries. The Governor recommends salary turnover savings of \$1,323,971 (a 4.6 percent rate) compared to the agency's request of 3.0 percent.

The recommendation includes \$4,332,219 from the State Water Plan Fund for environmental contamination remediation projects (\$2.3 million), the evaluation and development of plans for local environmental needs (\$1,370,000), a household hazardous waste collection program (\$150,000), the implementation of a private well protection program (\$150,000), and technical

assistance to local governments preparing and implementing nonpoint source pollution control programs (\$362,219).

The recommendation includes funding for 754.0 FTE positions, a net increase of 20.5 FTE above the number approved for the current year. The Governor recommends \$539,071 in FY 1993 for 26.5 FTE new positions and \$333,612 for the salaries of nine special project positions. The recommendation includes \$268,967 from the State General Fund, \$469,371 from federal funds, and \$134,345 from state fees. The Governor recommends the deletion of 6.0 FTE existing positions from the Vital Statistics Program in FY 1993, all financed from the State General Fund.

### House Subcommittee Recommendations

**FY 1993.** The House Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Concur with Governor's Budget Amendment No. 1 which increases expenditures from the federal Child Care and Development Block Grant by \$6,453 and adds a new federal Municipal Water Pollution Prevention Fund. The recommendation reflects the Governor's intent.
2. The Subcommittee reviewed the agency's federal Clean Air Act initiative. The KDHE budget request included FY 1993 receipts of \$649,990 from a proposed fee on air emissions of between \$10 to \$25 per ton of emissions on specific sources and pollutants. Agency wide expenditures of \$641,490 and the addition of 11.0 FTE new positions for FY 1993 were requested from a new state Air Quality Fee Fund. The Governor's recommendation does not include new positions or financing from the proposed fund. S.B. 542, which would implement the federal Act in Kansas and would impose proposed fees, is currently under consideration by the Senate Committee on Energy and Natural Resources.

KDHE indicates that new federal funding of \$125,500 (not currently in the budget) may become available to finance 3.0 FTE new positions for FY 1993 to implement the program, write rules and regulations, and develop a Small Business Assistance Program. A state match of 25 percent (\$40,000 SGF) would be provided from existing KDHE revenues. Upon passage of S.B. 542, federal and state financing of the 3.0 FTE positions could be shifted to the new state Air Quality Fee Fund for FY 1994 and FY 1995. KDHE indicates that a total of 25.0 FTE new positions would be financed by the new state fee by FY 1995. KDHE proposes state fee expenditures of \$1,561,000 in FY 1994 and \$2,114,000 in FY 1995.

The Subcommittee notes that the federal government would establish and administer the federally-mandated program if the state chooses not to participate, but that a federal program would result in higher fees imposed on businesses than proposed by the KDHE. Pending passage of S.B. 542, the Subcommittee recommends consideration of the agency's revised request in the Omnibus Bill.

3. The Subcommittee reviewed the agency's request to impose a solid waste tipping fee against users of solid waste landfill facilities at a rate of \$1.50 per ton disposed. Estimated annual receipts of approximately \$3.7 million would be credited to a new Solid Waste Fee Fund. KDHE requested 24.0 FTE new positions for one-half of FY 1993 to be financed from the new fund. The Governor's recommendation does not include new positions or financing from the new fund. H.B. 2801, which would implement the program and impose proposed fees, is currently under consideration by the House Committee on Energy and Natural Resources. Pending passage of H.B. 2801, the Subcommittee recommends consideration of this initiative in the Omnibus Bill.
4. The Subcommittee reviewed the agency's request to establish a federally-mandated Safe Drinking Water Program to monitor for various compounds in drinking water supplies. The agency's budget request includes FY 1993 fee receipts of \$2.3 million credited from a proposed \$.02 per 1,000 gallon fee on municipal water users to accomplish additional monitoring. Requested FY 1993 expenditures from the new fund of \$1,169,332 include the addition of 35.0 FTE new positions. Although the Governor's recommendation does not include financing from the proposed fund, the Governor does recommend an expenditure of \$607,902 from the State General Fund and 16.0 FTE new positions (5.0 in the Bureau of Water and 11.0 in the Chemistry Lab).

The Subcommittee notes that the federal government would establish and administer the federally-mandated program if the state chooses not to participate. Pending passage of legislation and further information from KDHE on its authority to increase fees by rules and regulations to "reimburse" the State General Fund, the Subcommittee deletes \$607,902 (salaries and all related OOE) from the State General Fund and 16.0 FTE positions, and recommends consideration of the agency's request in the Omnibus Bill.

5. The Subcommittee notes that the Governor's FY 1993 recommendation for Environmental Remediation Program financing from the State Water Plan Fund of \$2.3 million includes \$2,011,459 deleted from the FY 1992 estimate of remediation projects and transferred to FY 1993. KDHE explained that when expenditures from the Petroleum Storage Tank Trust Fund increased from \$4.0 million to \$20.0 million between FY 1991 and FY 1992 without a corresponding increase in new positions, the agency was unable to complete all of the FY 1992 remediation projects financed from the Water Plan Fund. The Subcommittee understands the reason for the backlog of projects, and notes that the four new special project positions added by the Governor in FY 1993 for tank remediation activities should relieve the backlog on other critical remediation projects.
6. The Subcommittee learned that the focus of the Division of the Environment for the next few years will be on four problem areas linked to federal requirements, including remediation of leaking petroleum storage tanks and initiatives on clean air, solid waste, and safe drinking water. The Subcommittee understands that additional expenditures will be requested by the Division during the next few years, but that they will be mostly from new or existing fees.

7. During the 1991 Session the Subcommittee recommended that the agency increase fees deposited in the State General Fund by rules and regulations or legislation whenever possible to at least cover program costs. Most of the fee increases have been completed or are pending and KDHE assures the Subcommittee that when final, the increases will meet or exceed related program costs. The following table displays the status of the recommended fee increases and summarizes three requested environmental fee increases for FY 1993:

| Fee                                       | FY 1990<br>Receipts | Est.<br>FY 1993<br>Receipts |                                                | Status       |
|-------------------------------------------|---------------------|-----------------------------|------------------------------------------------|--------------|
| Vital Statistics                          | \$ 1,427,910        | \$ 1,633,195                | (\$1/copy)                                     | done         |
| Nursing Home Fees                         | 264,546             | 453,484                     | (\$15/bed)                                     | done         |
| Food and Lodging                          |                     |                             |                                                |              |
| Existing Fee                              | 500,000             | 525,000                     | (\$30 incr.)                                   | done         |
| New Grocery Fee                           | --                  | 125,000                     | (\$50 - H.B. 2625)                             | pend-<br>ing |
| Radioactive License and<br>X-Ray Registr. | 117,051             | 307,048                     | (various)                                      | done         |
| Right-to-Know Fees                        | 126,202             | 456,268                     | (Inc. Fees &<br>Volume)                        | pend-<br>ing |
| Underground Tank Fee                      | 46,020              | 140,000                     | (\$10)                                         | done         |
| <b>Proposed FY 1993 Fees</b>              |                     |                             |                                                |              |
| Clean Air Act Fees                        | --                  | 649,990                     | (fee per ton)<br>(S.B. 542-pending)            |              |
| Solid Waste Tipping Fee                   | --                  | 3,700,000                   | (\$1.50 per ton)<br>(H.B. 2801-pending)        |              |
| Safe Drinking Water                       | --                  | 1,169,332                   | (\$0.02 per 1,000 gal.)<br>(legislation intr.) |              |

8. The Subcommittee concurs with the Governor's recommendation of \$1.0 million from the State General Fund in FY 1993 for primary health care projects. The same amount was approved for FY 1992 by the 1991 Legislature, but was reduced to \$886,415 by an Executive Directive as a result of a one percent budget reduction and because no provider from a medium-sized community came forward to participate in one of the three demonstration projects (defined in H.B. 2019). KDHE informed the Subcommittee that the FY 1993 appropriation is enough to ensure the establishment of a third pilot project. The Subcommittee heard abundant testimony from representatives of the clinics currently receiving state primary care funds. Those clinics are providing a combined in-kind or cash match of \$1,690,465 for FY 1992 and estimate that 34,462 persons will receive medical services in FY 1992. The Subcommittee became increasingly aware of the large unmet need for the provision of primary medical care for individuals with nowhere else to turn for services. The Subcommittee will revisit this issue during its review of MediKan services in the SRS budget.
9. The Subcommittee learned that frequent fluctuations in federal WIC voucher estimates causes fluctuations in monthly caseloads that WIC administrators are



able to serve. The prospect of creating a contingency fund of some kind to decrease the fluctuations was explored. The Subcommittee directs KDHE to examine its options and if legislative action is needed, to submit a request to the Subcommittee for consideration in the Omnibus Bill. The agency should also consider asking federal WIC administrators to grant an exemption from a requirement that funds be spent over a one-year period rather than a two-year period, which would also help alleviate caseload fluctuations.

10. Delete \$147,000 SGF from the new HIV/AIDS Rural Health Center initiative recommended by the Governor and add \$55,000 SGF to the ongoing AIDS Testing and Counseling program for a net SGF reduction in aid to local units of \$92,000. The recommendation would restore financing for testing and counseling performed by local health departments to the FY 1992 level.
11. KDHE learned that additional federal funds of approximately \$67,000 may soon become available for chlamydia testing supplies. The number of chlamydia cases increased by 62 percent from 1989 to 1990. The Subcommittee recommends that if purported new federal funds become available by April, KDHE should submit a request for Omnibus consideration.
12. Add \$300,000 from newly available federal Maternal and Child Health Block Grant funds for the Healthy Start/Home Visitor program (aid to local units). The Governor's recommendation of \$750,588 (\$514,829 SGF and \$235,759 federal) in FY 1993 finances services in 72 counties. The Subcommittee's recommendation would permit the expansion of services to the remaining 33 unserved counties. Program services for pregnant women and families with newborns include education, support, and referral services through home and hospital visits by lay visitors under public health nurse supervision.
13. Add \$334,000 from newly available federal Preventative Health Block Grant funds for the Maternal and Infant (M & I) program (aid to local units). The Governor's recommendation of \$2,268,356 (\$1,417,300 SGF and \$851,056 federal) in FY 1993 finances services in 71 counties. The Subcommittee's recommendation would permit the expansion of services to the remaining 34 counties. M & I services to pregnant women and their infants include prenatal and post-natal care, nutrition assessments, social work services, and parenting education to prevent infant mortality, child abuse and neglect.
14. The Subcommittee recommends that the Teenage Pregnancy Reduction account of the State General Fund be merged with the Adolescent Health Promotion account as requested by the agency (the Governor recommended two line items). The Subcommittee further recommends that the agency be authorized to reallocate funds from the Adolescent Health Promotion program to teenage pregnancy reduction projects as requested by the agency. The Subcommittee learned that some existing adolescent health projects emphasize health risk appraisals rather than the current program focus of primary health care. Additional financing for two new teenage pregnancy project would include any funds shifted from Adolescent Health Promotion and \$52,000 from newly available federal Preventative Health Block Grant funds. The Governor's recommendation of \$100,000 SGF for teenage pregnancy reduction services is the

same as the amount approved for FY 1992. KDHE chose teen pregnancy projects in Shawnee and Cowley counties for FY 1992 to receive \$50,000 each.

15. Add \$100,000 from the State General Fund (operating expenditures account) to expand family planning services in Kansas. The Governor's recommendation includes \$1,139,487 from federal funds for family planning services, including \$890,566 for aid to local units. FY 1991 federal funding provided funds to 67 local agencies which in turn provide physical exams, pap smears, screenings for sexually transmitted diseases, family planning education, and contraceptive supplies. Family planning is often the sole source of Health care for most low-income women, according to KDHE. The current level of federal funding does not allow development of services in the remaining Kansas counties.
16. The Subcommittee recommends the expenditure of \$125,000 in FY 1993 for the Kansas Commission on the Future of Health Care. The amount includes an additional appropriation of \$50,000 to the operating expenditures account of the State General Fund, a shift of \$50,000 from an existing KDHE appropriation, and a transfer of \$25,000 from SRS. The Subcommittee recommends proviso language on the KDHE operating expenditures account setting forth expenditures for the Commission of no more than \$125,000 in FY 1993.

The purpose of the Commission (1991 S.B. 403) "is to develop a long-range health care policy plan, including both short-and long-term strategies, to identify social values of Kansans and to provide a forum for Kansans to participate in the development of health policy." The Commission is to present a final report to the Governor and to the Joint Committee on Health Care Decision no later than June 30, 1994. The Subcommittee notes that the Governor vetoed the \$50,000 appropriated for FY 1992. For FY 1992 KDHE has transferred \$25,000 from salary savings to the Commission for the half-year salary of an Executive Director and SRS has transferred \$11,000 for the salary of a clerical position. KDHE has also provided office facilities to the Commission. The Commission submitted an FY 1993 budget estimate to the Subcommittee totaling approximately \$330,000, including \$129,200 for salaries, start-up costs and OOE. The remainder of the estimate is for commission travel, town meetings, consultants and conference costs.

The Subcommittee strongly supports the goals of the Commission but directs the Commission to continue to aggressively seek financial support for much of the budget from foundation grants and other private sources. The Subcommittee recognizes, however, that private financing is unlikely to materialize until the state indicates a financial commitment to the Commission. The Subcommittee directs the Commission to submit a report by January 1, 1993, indicating a private sector financial commitment for the remainder of the Commission's budget in FY 1993. If such commitment is not made, the Subcommittee anticipates eliminating state Commission financing for FY 1994.

17. The Subcommittee reviewed the Executive Reorganization Order No. 25 which splits KDHE into the Kansas Department of Health and the Kansas Department of Environment. Information was presented on both sides of the issue. The

Subcommittee makes no recommendation on ERO 25, and notes that further study may be in order.

18. The Subcommittee recommends KDHE develop a strategic health plan in concert with SRS, the Kansas Commission on the Future of Health Care, and local health departments.
19. The Subcommittee recommends the expansion of the early identification and intervention program for infants and toddlers, and adds \$750,000 SGF and \$689,480 from federal funds. Kansas has been participating in the phased-in implementation of the Infant-Toddler federal grant pilot program since 1986. Once fully implemented, the community-based program is intended to make available early identification and intervention screenings for all children under two years of age (approximately 115,800 in Kansas) to discover developmental delays and disabilities. Screenings are provided in five areas, including physical, cognitive communication and speech-language, psychosocial, and self-help skills. Kansas was the 12th state to receive Year IV federal funding (for FY 1992). To qualify for Year IV funding, the following services must be provided: Child Find screening; a comprehensive evaluation at no cost to the parents; an Individualized Family Services Plan (IFSP) must be written; and a family services coordinator must be assigned to children determined to have a developmental delay or disability. FY 1992 statewide program expenditures are estimated to be \$5.5 million from all federal, state, local, and private sources.

Although the target date for implementing Year V in Kansas has been July 1, 1992, federal legislative action will permit Kansas to request two one-year extensions of the Year IV planning program (FY 1993 and FY 1994). During the Subcommittee's review, KDHE learned that total federal funds would be increased from the approved \$910,520 to \$1.6 million if state funds were approved for FY 1993 to indicate an interest by the state in proceeding to a full service program. Year V services (in addition to Child Find, evaluations, a written IFSP, and the assignment of a coordinator to children) would include any of the following services listed on the IFSP:

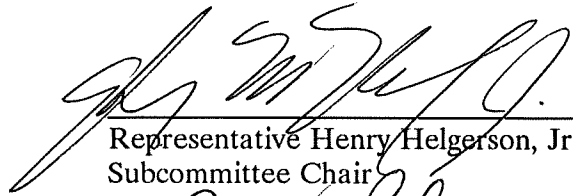
|                    |                        |                             |
|--------------------|------------------------|-----------------------------|
| audiology          | case management        | family training             |
| health services    | nursing services       | diagnostic medical services |
| nutrition services | occupational therapy   |                             |
| physical therapy   | psychological services |                             |

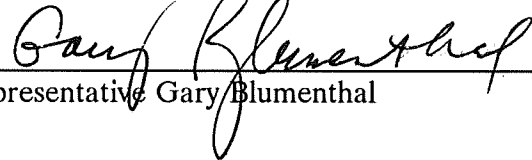
Year IV pilot services are currently available in 65 Kansas counties. In FY 1991, 918 children under two years of age were identified as evaluated and receiving early intervention services (less than one percent of the 115,800 children in this age group). KDHE estimates that under a fully-funded Year V program, three percent, or 3,474, of the children in this age group would be eligible for services.

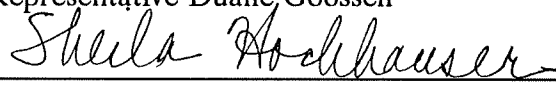
The agency had requested \$3.2 million SGF for FY 1993 and estimated that FY 1995 and future year funding from the State General Fund would exceed \$9.6 million. The Governor's FY 1993 recommendation includes \$910,520 from the federal early intervention fund (Title I -- P.L. 99-457). The Subcommittee

recommends the addition of \$750,000 from the State General Fund and an increase in federal funds of \$689,480 as the first step towards statewide (Year V) coverage. The recommendation would provide full services to approximately 1.25 percent (1,448) of children 0-2 years of age.

- 20. Add \$15,000 from the State General Fund to finance a partial retrospective study to determine the immunization rate in Kansas. The Subcommittee learned that numerous studies have clearly shown that every \$1.00 spent on immunizations results in savings of \$10.00.
- 21. While the Subcommittee is supportive of most of the agency's health programs, KDHE should develop a standardized methodology for analysis of program benefits to clients and financial benefits to the state. Such analyses could be performed by a university in concert with local health departments or some other independent firm.

  
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Representative Henry Helgerson, Jr.  
Subcommittee Chair

  
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Representative Gary Blumenthal

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Representative Duane Goossen  
  
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Representative Sheila Hochhauser

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Representative Jo Ann Pottorff

## MINORITY REPORT

We respectfully disagree with the decision of the Subcommittee to add \$750,000 SGF to the Governor's budget for the Infant/Toddler program.

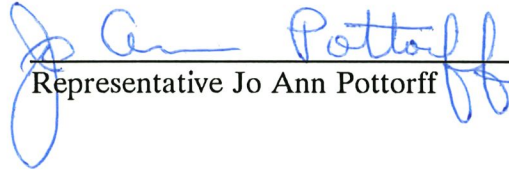
The state should actively pursue a policy that redirects existing health and social service resources toward programs of prevention and early intervention.

While the Infant/Toddler program is certainly a good program aimed at early intervention, we do not think we should fund it from State General Fund dollars until more discussion is given to what resources may be redirected to pay for the program.



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Representative Duane Goossen



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Representative Jo Ann Pottorff