

Approved: 5-18-92
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 1:35 p.m. on February 24, 1992 in room 514-S of the Capitol.

All members were present except: All present.

Committee staff present: Ellen Piekalkiewicz, Legislative Research Department
Debra Duncan, Legislative Research Department
Jim Wilson, Revisor of Statutes
Sue Krische, Administrative Aide
Rose Baker, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

HB 2722 - Appropriations for FY93, state public safety agencies, including youth centers.

EMERGENCY MEDICAL SERVICES BOARD

Representative Adam presented the subcommittee report on the Emergency Medical Services Board for FY92 and FY93 (Attachment 1). The subcommittee concurs with the Governor's recommendation for FY92. In response to questions regarding item #2 for FY93, the subcommittee recommended that the offices in Region I and Region II be merged into one region and that \$80,000 grant be divided by geography and population. Representative Heinemann moved to combine two of the four EMS regional councils and provide each of the remaining three councils with a total annual grant of \$80,000 for FY93 to be distributed equally between the three regions. Seconded by Representative Goossen. A substitute motion was made by Representative Solbach to reappropriate \$18,840 and divide equally between the three regions. Seconded by Representative Vancrum. Motion failed. Original motion carried. Representative Vancrum moved that \$18,840 be reappropriated to reduce the FY93 appropriation by like amount. Seconded by Representative Chronister. Motion carried. Representative Adam moved adoption of the FY92 subcommittee report, as presented, and FY93 subcommittee report, as amended, on the Emergency Medical Services Board. Seconded by Representative Lowther. Motion carried.

KANSAS PAROLE BOARD

Representative Adam presented the subcommittee report on the Kansas Parole Board for FY92 and FY93 (Attachment 2). The subcommittee concurs with the FY92 recommendations of the Governor. A minority report was presented by Representative Patrick requesting to delete \$17,210 and an Office Assistant II position recommended by the Governor for FY93. Representative Patrick moved to adopt the minority report for FY93 on the Kansas Parole Board. Seconded by Representative Mead. Motion failed. Representative Adam moved adoption of the subcommittee report for FY92 and FY93 for the Kansas Parole Board. Seconded by Representative Kline. Motion carried.

STATE FIRE MARSHAL

Representative Adam presented the subcommittee report for FY92 and FY93 on the State Fire Marshal (Attachment 3). The subcommittee concurs with the FY92 Governor's recommendation. The subcommittee recommends for FY93 in addition to the Governor's recommendation that the agency charge fees for certification and registration of programs under the jurisdiction of the State Fire Marshal. The committee discussed item #1 and the possibility of fees collected be placed in the agency fund rather than the SGF. Representative Adam moved to add item #2 to the subcommittee report for FY93 stating the subcommittee's support for passage of HB 2611 now in the Senate. Seconded by Representative Lowther. Motion carried. Representative Adam moved adoption of FY92 subcommittee, as presented, and FY93 subcommittee report, as amended. Seconded by Representative Kline. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, room 514-S Statehouse, at 1:35 p.m. on February 24, 1992.

HIGHWAY PATROL

Representative Solbach presented the subcommittee report for FY92 and FY93 on the Highway Patrol (Attachment 4). In response to a question from Representative Helgerson regarding item #4 for FY92, the subcommittee stated that the addition of \$37,000 SGF will allow for repair of high mileage vehicles. The money to purchase the 120 additional vehicles will come from the Highway Patrol Training Center Fund. Representative Adam moved adoption of the FY92 subcommittee report on the Highway Patrol. Seconded by Representative Lowther. Motion carried.

Representative Patrick presented the minority report for FY93 in which he stated that he was of the opinion that SGF moneys should be deleted from funding for the Highway Patrol and replaced by money from the State Highway Fund. Representative Patrick moved adoption of the minority report. Seconded by Representative Blumenthal. Motion failed. The committee discussed at length the Motor Carrier Inspection fund. Representative Everhart was concerned over the possibility of reducing holiday pay and overtime and the reduction of personnel available for duty on the road. Representative Everhart moved to increase overtime and holiday pay by \$485,931. Seconded by Representative Gregory. Motion failed.

Representative Adam moved adoption of the FY93 subcommittee report on the Highway Patrol. Seconded by Representative Kline. Motion carried. Representative Patrick is recorded as voting no. Representative Hamm moved to accept the minutes dated February 11 and 12, 1992, as presented. Seconded by Representative Kline. Motion carried. Meeting adjourned at 3:45. The next scheduled meeting will be February 25, 1992 at 1:30 in Room 514-S.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: 2-24-92

NAME (PLEASE PRINT)	ADDRESS	COMPANY/ORGANIZATION
Ben Cee		KSC
Ed Redman	Topeka	: S.F.M.
Ross Boellings	TOPEKA	SFM
Mary Rickel	Topeka	SFM
Carolyn Killy Hill	Topeka	SRS
Nancy Whiteman	ST	SRS
Lisa Unruh	Topeka	DOR
Helen Stephens	✓	KPOA
Tom Star	✓	KBI
Maack Pappi	✓	XBI
Wille Singer	"	KBI
Ken B. Nelson	"	XHP
Ed Cantrell	"	XHP
Robert Enley	✓	✓
ML Manning	✓	DOR
Jeff Chee	Topeka	Inlira
Connie Dietz	Wichita	
Minna Dietz	Wichita	
STEVE KEARNEY	TOPEKA	PETE MCGILL
Linda McGill	"	KSTA
Charles G. Bredahl	Topeka	Adm Gen Dept
Tom Becker	" "	" "

SUBCOMMITTEE REPORT

Agency: Emergency Medical Services Board

Bill No. 2722

Bill Sec. 12

Analyst: Rothe

Analysis Pg. No. 219

Budget Page No. 198

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State Operations	\$ 883,665	\$ 711,349	\$ --
Aid to Local Units	150,000	80,000	--
TOTAL	<u>\$ 1,033,665</u>	<u>\$ 791,349</u>	<u>\$ --</u>
State General Fund			
State Operations	\$ 855,265	\$ 682,949	\$ --
Aid to Local	150,000	80,000	--
TOTAL	<u>\$ 1,005,265</u>	<u>\$ 762,949</u>	<u>\$ --</u>
FTE Positions	15.0	13.0	--

Agency Request/Governor's Recommendation

The agency requests FY 1993 expenditures of \$1,033,665, an increase of \$242,182 above the current year estimate. The agency requests funding for 15.0 FTE positions, including \$46,452 for 2.0 FTE new positions. Other increases above the FY 1992 estimate include \$30,000 for additional adjunct training staff to provide assistance to instructor-coordinators, an increase in capital outlay of \$76,919, and \$70,000 for aid to local units. The latter request includes an agency proposal to combine two of the four EMS regional councils, and provide each of the remaining three councils with an annual grant of \$50,000.

The Governor's FY 1993 recommendation of \$791,349 is a reduction of \$242,316 (all from the State General Fund) from the agency's request. The Governor recommends the reduction of \$49,356 from salaries and the deletion of 2.0 FTE new positions requested for FY 1993. Other reductions include \$30,000 requested for additional contractual adjunct training staff, \$17,308 from other contractual services, \$1,109 from commodities, \$74,543 from capital outlay, and \$70,000 from aid to local units. The Governor also recommends a return to two State General Fund accounts (State Operations and Aid to Local Units).

House Subcommittee Recommendation


FY 1992. The Subcommittee concurs with the Governor's recommendation for FY 1992.

FY 1993. The Subcommittee concurs with the Governor's recommendation with the following adjustments:

*HR
2-24-92
Attachment 1*


1. Make a technical adjustment to the FY 1993 appropriations bill (H.B. 2722) to conform with the Governor's intent. The adjustment lowers the expenditure limitation on the EMS Fee Fund from \$34,908 to \$28,400.
2. The Subcommittee concurs with the Governor's recommendation of \$80,000 from the State General Fund for grants to regional EMS offices to support administration, equipment, training and public education. The Subcommittee does not, however, concur with the recommended distribution of \$20,000 to each of the four regions. The Subcommittee recommends that the offices in Region I (18 counties in northwest Kansas) and Region II (19 counties in southwest Kansas) be merged into one region. Region III in southeast Kansas contains 32 counties compared to the 36 counties in Region IV in northeast Kansas. The Subcommittee recommends the \$80,000 grant be divided by geography and population: one-half of the grant (\$40,000) should be divided evenly among the three regions, and the remainder of the grant should be distributed according to the population of each region. The Subcommittee recommendation is detailed in the following table:

<u>Regions</u>	<u>Population</u>	<u>Geographic Distribution</u>	<u>Population Distribution</u>	<u>Total</u>
I-II (West)	244,689	\$ 13,334	\$ 3,951	\$ 17,285
III (Southeast)	944,153	13,333	15,243	28,576
IV (Northeast)	1,288,732	13,333	20,806	34,139
TOTAL	<u>2,477,574</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 80,000</u>


 Representative Joan Adam
 Subcommittee Chairperson

 Representative Phil Kline


 Representative James Lowther

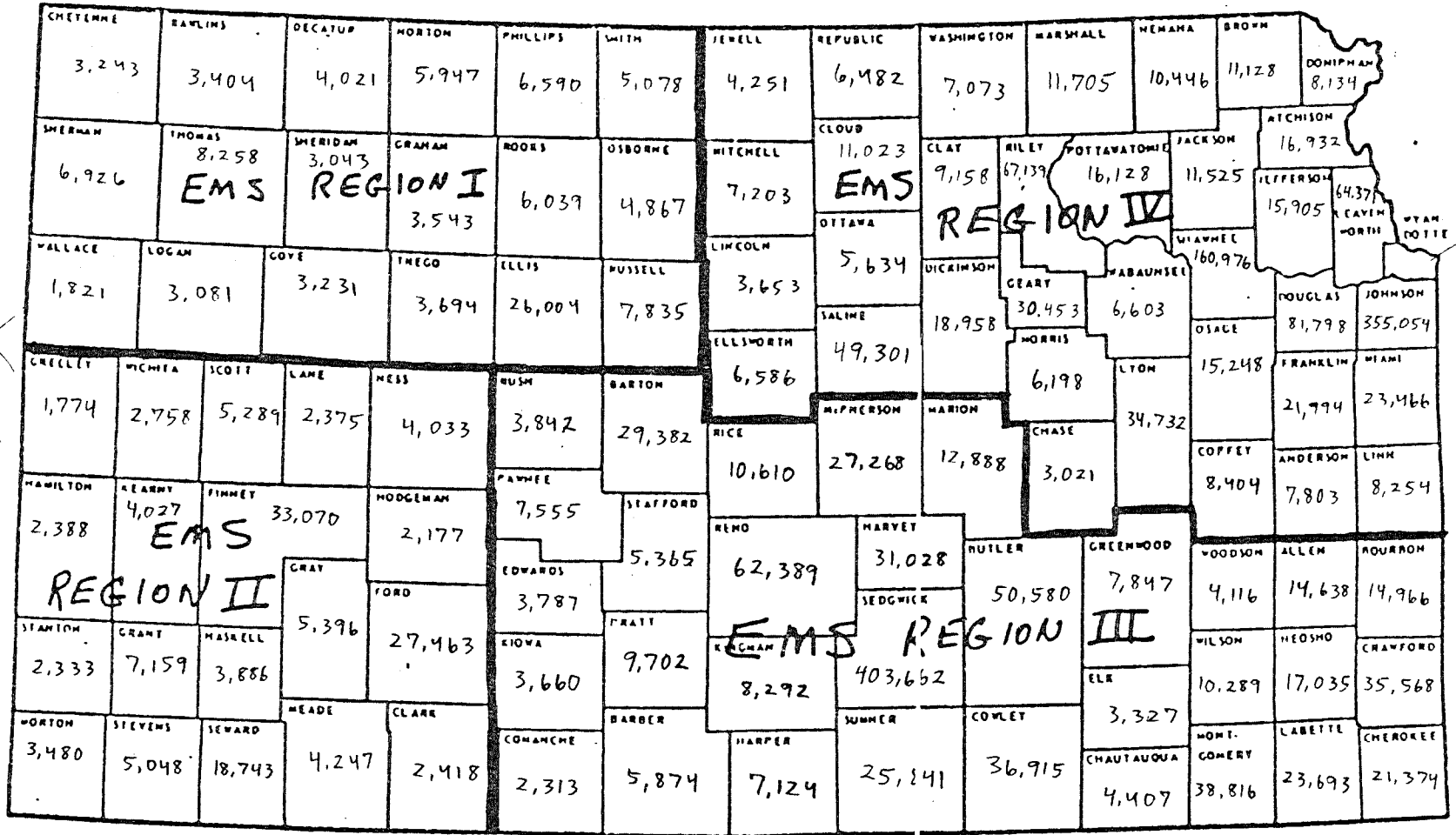

 Representative Kerry Patrick


 Representative John M. Solbach, III

ATTACHMENT A

18 counties
106,625
(9.88%)

19 counties
138,064



2,477,574

Emergency Medical Service Regions

July 1987

SUBCOMMITTEE REPORT

Agency: Kansas Parole Board

Bill No. --

Bill Sec. --

Analyst: Duncan

Analysis Pg. No. 144

Budget Page No. 452

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 681,956	\$ 678,845	\$ --
FTE Positions	12.0	12.0	--


Agency Estimate/Governor's Recommendation

The Board's current year estimate of expenditures is \$681,956, the approved amount for FY 1992. Requested expenditures for FY 1992 include \$569,989 for salaries and wages, \$44,770 for rents, \$44,113 for travel and subsistence, and \$23,084 for all other operating expenditures.

The Governor's recommendation of \$678,845 is a decrease of \$3,111 from the agency's FY 1992 request. The Governor recommends an additional \$213 for salaries and a decrease of \$3,324 in travel and subsistence.

House Subcommittee Recommendation


The House Subcommittee concurs with the recommendations of the Governor.



Representative Joan Adam
Subcommittee Chair



Representative Phil Kline



Representative Jim Lowther

Representative Kerry Patrick



Representative John Solbach, III

523-92/DSD

HA
2-24-92
Attachment 2

SUBCOMMITTEE REPORT

Agency: Kansas Parole Board

Bill No. 2722

Bill Sec. 4

Analyst: Duncan

Analysis Pg. No. 144

Budget Page No. 452

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 742,704	\$ 715,001	\$ --
FTE Positions	13.0	13.0	--

Agency Request/Governor's Recommendation

The Board requests a total of \$742,704 for FY 1993, an increase of \$60,748 (8.9 percent) over the FY 1992 agency estimate. The Board's requested FY 1993 budget includes \$593,351 for salaries and wages for 13.0 FTE positions, an increase of one Office Assistant II position over the current year. The request also includes \$129,153 for contractual services, \$6,200 for commodities, and \$14,000 for a new computer system.

The Governor recommends \$715,001 for FY 1993, a decrease of \$27,703 from the agency request. The recommendation includes a \$10,898 increase in salaries and wages, and reductions in printing and advertising (\$1,320); repairing and servicing (\$1,901); travel (\$17,203); fees -- other services (\$775); other contractual services (\$302); professional supplies (\$400); and office supplies (\$2,700). The Governor's recommendation includes funding for 13.0 FTE positions -- the current 7.0 FTE classified employees, five Board members, and restoration of the Office Assistant II position deleted in 1991.

House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor and makes the following observation:

1. The Subcommittee notes that K.S.A. 22-3708 links the salaries of the Parole Board members to the salaries of certain judges of the Judicial Branch. If action is taken to remove the 2.5 percent increase for unclassified merit pay from judge's salaries, a like adjustment for Parole Board members' salaries will be necessary.

Joan Adam

Representative Joan Adam
Subcommittee Chair

Phil Kline

Representative Phil Kline

Jim Lowther

Representative Jim Lowther

Representative Kerry Patrick
John Solbach III

Representative John Solbach III

MINORITY REPORT

1. Delete \$17,210 and the Office Assistant II position which was recommended by the Governor for FY 1993.

Kerry Patrick

Representative Kerry Patrick

SUBCOMMITTEE REPORT

Agency: State Fire Marshal

Bill No. 2729

Bill Sec. 21

Analyst: Robinson

Analysis Pg. No. 162

Budget Page No. 212

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 1,338,940	\$ 1,312,264	\$ --
Other Funds	154,708	167,753	--
Total	<u>\$ 1,493,648</u>	<u>\$ 1,480,017</u>	<u>\$ --</u>
FTE Positions	37.0	37.0	--

Agency Estimate/Governor's Recommendation

For FY 1992, the agency estimates expenditures of \$1,493,648, an increase of \$12,529 from the amount approved by the 1991 Legislature, as adjusted by State Finance Council action. The amount of the requested increase includes \$3,751 from the State General Fund and \$8,778 from other funds.

The Governor recommends FY 1992 expenditures of \$1,480,017, a net reduction of \$13,631 from the amount estimated by the agency. The Governor recommends reductions of \$57,163 in travel and \$6,281 in other expenditures. The Governor's recommendation includes an increase of \$49,813 in the amount estimated by the agency for salaries and wages. The agency estimate would have required leaving several positions vacant for all or part of the year. The Governor's recommendation would provide funding for these positions for part of the year.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor.

*HA
2-24-92
Attachment 3*

Joan Adam

Representative Joan Adam
Subcommittee Chair

Phil Kline

Representative Phil Kline

Jim Lowther

Representative Jim Lowther

Kerry Patrick

Representative Kerry Patrick

John M. Solbach III

Representative John M. Solbach III

SUBCOMMITTEE REPORT

Agency: State Fire Marshal

Bill No. 2722

Bill Sec. 3

Analyst: Robinson

Analysis Pg. No. 162

Budget Page No. 212

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 2,085,088	\$ 1,432,887	\$ --
Other Funds	172,199	162,166	--
Total	<u>\$ 2,257,287</u>	<u>\$ 1,595,053</u>	<u>\$ --</u>
FTE Positions	46.0	37.0	--

Agency Request/Governor's Recommendation


For FY 1993, the agency requests \$2,257,287 for state operations, an increase of \$763,639 from the current year estimate. Of the total amount requested for FY 1993, \$2,085,088 is from the State General Fund, and \$172,199 is from other funds. The FY 1993 request includes funding for 46.0 FTE positions, an increase of 9.0 FTE over the number authorized by the 1991 Legislature.

The Governor's FY 1993 recommendation totals \$1,595,053, a reduction of \$662,234 from the amount requested by the agency. Recommended areas of reduction include \$287,980 in salaries and wages, \$167,350 in travel and subsistence, \$30,815 in commodities, \$76,481 in capital outlay, and \$99,608 in other contractual expenditures. The Governor does not recommend the addition of 9.0 new FTE positions.

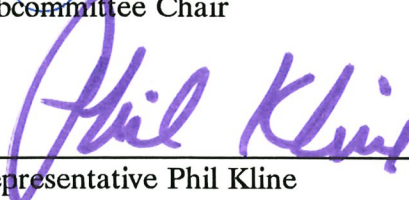
House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation, with the following addition:

1. The Subcommittee recommends the introduction of legislation proposed by the agency for charging fees for certification and registration of programs under the jurisdiction of the State Fire Marshal. The proposed legislation would provide maximum amounts which could be charged for certification and registration for programs already under the control of the agency, including explosives users, bottle rocket manufacturers, fireworks manufacturers and display operators, and others. The agency estimates that such legislation could provide additional revenue in the amount of almost \$360,000.



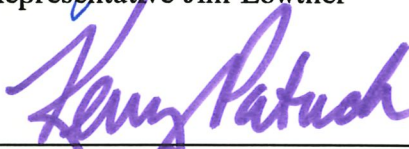
Representative Joan Adam
Subcommittee Chair



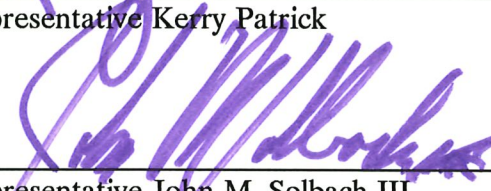
Representative Phil Kline



Representative Jim Lowther



Representative Kerry Patrick



Representative John M. Solbach III

SUBCOMMITTEE REPORT

Agency: Highway Patrol

Bill No. 2729

Bill Sec. 22

Analyst: Colton

Analysis Pg. No. 170

Budget Page No. 268

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 22,362,899	\$ 22,012,418	\$ 48,558
Agency Fee Funds	82,491	82,491	3,850
Motor Carrier Safety Assist. Program Fund	1,317,684	1,313,172	91,526
VIN Fee Fund	1,157,824	957,418	--
Highway Patrol Training Center Fund	--	735,000	--
Turnpike Patrol Fund	1,987,421	1,855,953	--
Motor Carrier Inspect. Fund	5,181,438	5,232,606	11,478
Federal Funds	187,316	177,979	--
Capitol Area Security Fund	755,435	729,580	--
State Asset Forfeiture Fund	--	--	--
Subtotal - Operating	<u>\$ 33,032,508</u>	<u>\$ 33,096,617</u>	<u>\$ 155,412</u>
Capital Improvements:			
Motor Carrier Inspect. Fund	120,000	120,000	--
Highway Patrol Training Center Fund	2,124,620	--	--
TOTAL EXPENDITURES	<u><u>\$ 35,277,128</u></u>	<u><u>\$ 33,216,617</u></u>	<u><u>\$ 155,412</u></u>
FTE Positions	830.8	815.3	1.2

Agency Estimate/Governor's Recommendation

The agency's FY 1992 request for operating expenditures of \$33,032,508 is \$364,452 more than was intended for the agency by the 1991 Legislature as adjusted for subsequent actions of the State Finance Council. The agency requests a supplemental appropriation from the State General Fund for Patrol Operations of \$316,158; the money is for operating expenditures, mainly motor vehicle supplies. It requests a supplemental appropriation from the State General Fund the Capitol Area Security Patrol (CASP) of \$19,888. The agency requests an additional transfer from the Motor Carrier Inspection Fund of \$47,598; the money is for salaries and wages.

The Governor recommends FY 1992 operating expenditures of \$33,096,617. This is an increase of \$64,109 from the agency's request, and is due mainly to the fact that the Governor proposes to use \$600,000 from the Highway Patrol Training Center Fund in order to fund the FY 1992 purchase of replacement cars for the Patrol. The Governor does not recommend the requested supplemental appropriation for OOE for Patrol Operations; she recommends a State General Fund supplemental appropriation of \$15,192 for CASP; and an additional transfer from the Motor Carrier

*HA
2-24-92
Attachment 4*


Inspection Fund of \$47,598. The Governor recommends the abolition of 15.5 FTE positions: 1.0 FTE Capitol Area Guard; a 0.5 FTE Office Assistant (Patrol Operations); 10.0 FTE Motorcycle Troopers (the positions ceased to be filled on September 30, 1991); 1.0 FTE Computer Programmer IV (Patrol Operations); and 2.0 FTE Troopers and 1.0 FTE Sergeant from the Turnpike Patrol. The recommendation also proposes the transfer of 5.0 FTE Communications Operator positions from Patrol Operations to the Motor Carrier Inspection Troop.

House Subcommittee Recommendations

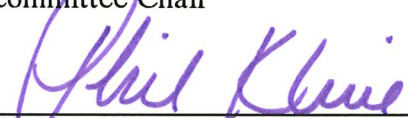
1. Restore a 0.7 FTE Capitol Area Guard position for the Capitol Area Security Patrol (Contractual). 1.0 FTE was abolished in the Governor's recommendation. The agency expressed concern about its ability to provide adequate staffing in the Capitol Area, and felt that the 0.7 FTE would allow for full staffing and for flexibility in the event of absences due to sickness, vacations and training. The agency requested no funding for the position, but does request funding for the position in FY 1993 from the Capitol Area Security Fund.
2. Restore a 0.5 FTE Office Assistant position for Patrol Operations that was deleted in the Governor's recommendation. The position had dealt primarily with clerical duties for the Board of Emergency Medical Services; those duties are now performed by Board staff, but the Subcommittee feels that the position is necessary in light of new responsibilities associated with the VIN program.
3. Add \$11,558 from the State General Fund for Trooper telecommunications expenses (Patrol Operations). The agency presented information on telecommunications expenditures in the fiscal year to date that showed that there would likely be a shortfall. The Subcommittee notes that even with the addition, communications funding in FY 1992 (\$179,680) is less than in FY 1991 (\$188,060).
4. Add \$37,000 from the State General Fund for Patrol Operations motor vehicle expenses. Of the recommended addition, \$22,000 is for repair and servicing expenses and \$15,000 is for motor vehicle parts. The Subcommittee feels that even with the purchase of 120 cars recommended by the Governor, the money is necessary, since the cars will arrive late in the fiscal year, and the agency must continue until then to service its present high-mileage vehicles.
5. Raise the expenditure limitation on the agency's fee funds by \$3,850. The agency explained that it once had checks for photographs of accident scenes made payable to a Topeka camera store; it now collects those fees payable to the Highway Patrol and transfers them in larger lump sums to the store, in payment for film development services. The agency reports that receipts will balance out the increased expenditures.
6. Insert transfer language into H.B. 2729 to enable the transfer of \$140,271 from the State Highway Fund to the Motor Carrier Inspection Fund. The expenditure limitation on the Motor Carrier Inspection Fund was increased by the State Finance Council by this amount in implementing the FY 1992 state employee pay

plan, but transfer language was unintentionally omitted from H.B. 2729. This action was requested in GBA No. 1, and does not increase expenditures.


- 7. Increase the expenditure limitation on the Motor Carrier Safety Assistance Program by \$91,526. The agency reported the receipt of grants in this amount, and the Subcommittee's action would allow the agency to spend them. One grant is for a drug-dog program, and two of the grants are discretionary grants.
- 8. Add \$11,478 from the Motor Carrier Inspection Fund for building repairs on port-of-entry buildings (\$10,478) and for tuition for training programs for MCIT personnel (\$1,000).



Representative Joan Adam
Subcommittee Chair



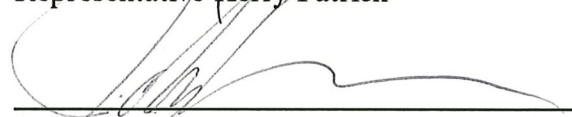
Representative Phil Kline



Representative Jim Lowther



Representative Kerry Patrick



Representative John M. Solbach III

SUBCOMMITTEE REPORT

Agency: Highway Patrol

Bill No. 2722

Bill Sec. 5

Analyst: Colton

Analysis Pg. No. 170

Budget Page No. 268

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 30,585,927	\$ 22,644,596	\$ 277,513
Agency Fee Funds	51,000	151,017	7,700
Motor Carrier Safety Assist. Program Fund	1,247,909	1,236,137	--
VIN Fee Fund	1,157,824	1,314,075	--
Highway Patrol Training Center Fund	--	135,000	--
Turnpike Patrol Fund	2,271,592	1,931,880	--
Motor Carrier Inspect. Fund	5,994,465	5,479,234	332,801
Federal Funds	66,028	66,024	--
Capitol Area Security Fund	777,506	783,231	21,775
State Asset Forfeiture Fund	--	21,444	--
Subtotal - Operating	<u>\$ 42,152,251</u>	<u>\$ 33,762,638</u>	<u>\$ 639,789</u>
Capital Improvements:			
Motor Carrier Inspect. Fund	1,858,000	60,000	--
Highway Patrol Training Center Fund	2,394,798	4,500,000	--
TOTAL EXPENDITURES	<u><u>\$ 46,405,049</u></u>	<u><u>\$ 38,322,638</u></u>	<u><u>\$ 639,789</u></u>
 FTE Positions	 890.8	 816.5 ^a	 6.0

a) Raised by Subcommittee to 816.5 from 815.3 in FY 1992.

Agency Request/Governor's Recommendation

The agency requests operating expenditures of \$42,152,251 for FY 1993. This represents a 27.6 percent increase over the agency's FY 1992 estimate. Of the request, \$31,655,311 is for salaries and wages, \$5,496,773 is for services and commodities, and \$5,000,167 is for capital outlay. Of the capital outlay request, \$3,596,000 is for the replacement of 248 patrol cars. The 1991 Legislature appropriated \$554,985 to the Patrol for the FY 1993 replacement of patrol vehicles. The request includes \$30,585,927 from the State General Fund and \$11,566,324 from special revenue funds. The request includes funding for 60 new FTE positions.

The Governor recommends FY 1993 operating expenditures of \$33,762,638. This is a decrease of \$8,389,613 from the agency request. Of the proposed funding, \$28,417,692 is for salaries and wages (down \$3,237,619 from the agency request), \$3,905,003 is for services and commodities, and \$1,439,943 is for capital outlay. The capital outlay recommendation includes \$1,316,700 for 99

patrol cars. Operating expenditures are financed by \$22,644,596 from the State General Fund and \$11,118,042 from special revenue funds. The Governor recommends none of the requested new positions.

House Subcommittee Recommendations

1. Add \$7,197 from the State General Fund for overtime and holiday pay, along with training expenses, for the Capitol Area Security Patrol. The Subcommittee concurs with the agency's position that periodic retraining is essential for CASP employees, and notes that the provision of compensatory time, in lieu of overtime pay, could lead to staffing problems in an operation as small as CASP.
2. Add \$27,350 from the State General Fund for capital outlay for the CASP program. Of the recommended moneys, \$15,000 is for three closed circuit television cameras, \$3,250 is for 10 emergency warning devices and \$9,100 is to fund fully the Governor's recommendation for two replacement vehicles for the program.
3. Add \$21,775 from the Capital Area Security Fund in order to fund the 0.7 FTE Capitol Area Guard position restored by the Subcommittee in FY 1992.
4. Add \$242,966 from the State General Fund for Patrol Operations salary expenditures. The Subcommittee learned that the Governor's recommendation assumed 14 vacant FTE Trooper positions, but the agency reported that, as a result of transfers from the now-defunct motorcycle unit, this is not the case. This leaves the agency with the option of reducing holiday pay and overtime, and in so doing, the number of personnel available for duty on the road. The Subcommittee added half of the amount requested by the agency out of concern for public safety.
5. Raise the expenditure limitation on the agency's General Fees Fund by \$7,700 for the reason mentioned in Item No. 5 of the Subcommittee's FY 1992 report.
6. Add \$142,914 from the Motor Carrier Inspection fund and 6.0 FTE Motor Carrier Inspector I positions. The Subcommittee feels that these positions are necessary in order to provide 24-hour coverage at MCIT's new facilities in Liberal and Belleville.
7. Add \$10,761 from the Motor Carrier Inspection Fund for contractual services and commodities associated with the new positions that the Subcommittee recommended.
8. Add \$45,658 from the Motor Carrier Inspection Fund for a \$350 cleaning allowance for MCIT law enforcement staff. The Subcommittee learned that MCIT law enforcement staff are the only law enforcement staff at the agency who receive no such allowance, and the Subcommittee's recommendation corrects this inequity.

- 9. Add \$133,468 from the Motor Carrier Inspection Fund for MCIT capital outlay. \$17,461 is for office furniture and equipment at MCIT offices; such equipment receives very heavy use, and is often in use 24 hours a day; \$57,332 is for four cars to replace vehicles that carry portable scales; \$46,200 is for extender radios for use of MCIT personnel in remote areas; \$12,100 is for light bars for agency vehicles; and \$375 is for flashlights.
- 10. The Subcommittee notes that the Joint Committee on State Building Construction has concurred with the Governor's recommendation to acquire and remodel the campus of the now-defunct Marymount College in Salina for use as a Highway Patrol Training Center. The Subcommittee notes further that the other items in the Governor's capital improvements recommendation are still being studied by the Joint Committee on State Building Construction.
- 11. The agency requested \$200,000 from the VIN Fund in FY 1992, and \$136,679 from the same fund in FY 1993 in order to continue implementation of a wide area computer network. The Governor has made recommendations for spending from the VIN Fund, such that a recommendation to add the money would require shifts in expenditures, relative to the Governor's recommendation, and probably an addition from the State General Fund. The Subcommittee considers the project proposed by the agency to have merit, but declines to recommend funding for it at this time. The Subcommittee does, however, urge that the matter be studied further by the Senate or by the 1993 Legislature, to see whether changes in the status of the VIN Fee Fund would allow the project to be funded.

Joan Adam

Representative Joan Adam
Subcommittee Chair

Phil Kline

Representative Phil Kline

Jim Lowther

Representative Jim Lowther

KP Kerry Patrick

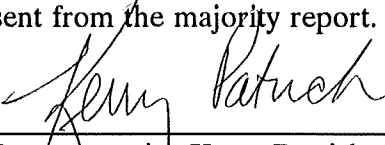
Representative Kerry Patrick

KP

Representative John M. Solbach III

MINORITY REPORT

I consider the Highway Patrol, by definition, to be an ideal agency to be funded from the State Highway Fund, as was the practice until FY 1985. I am of the opinion that State General Fund moneys should be deleted from funding for this agency and replaced by money from the State Highway Fund. For this reason, I respectfully dissent from the majority report.



Representative Kerry Patrick