

Approved: 2-24-92
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 1:35 p.m. on February 11, 1992 in room 541-S of the Capitol.

All members were present except: Representatives Fuller, Blumenthal, Adam (All excuse'd).

Committee staff present: Ellen Piekalkiewicz, Legislative Research Department
Debra Duncan, Legislative Research Department
Jim Wilson, Revisor of Statutes
Sue Krische, Administrative Aide
Rose Baker, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

The Committee took up consideration of subcommittee reports on the fee agencies.

HB 2708 - Occupational and health professions licensing agencies and financial regulatory agencies.

BOARD OF BARBERING

Representative Tom Bishop reviewed the FY92 and FY 93 subcommittee report for the Board of Barbering (Attachment 1). The House subcommittee concurs with the Governor's recommendation for FY92 with the following comment. The Governor deleted funding in the amount of \$4,977 which the Board included in its FY92 estimate for four investigative hearings that have been conducted in the current year. The Subcommittee recommends the Governor submit a Governor's Budget Amendment in order to adjust expenditures to reflect this expenditure which has been incurred by the Board. For FY93, the Subcommittee recommends that legislation be introduced to transfer the responsibility of inspections of barber shops and beauty salons to the Department of Health and Environment and the responsibility for the barber and cosmetology schools to the Board of Education and the balances in the barber and cosmetology fee funds be divided between the two departments.

Representative Mead moved adoption of the FY92 and FY93 subcommittee report on the Board of Barbering. Seconded by Representative Gatlin. Substitute motion was made by Representative Wisdom to delete FY93 Item #1 which recommends the introduction of legislation abolishing both the Board of Barbering and the Board of Cosmetology. Representative Chronister seconded. Motion carried. Representative Chronister moved to adopt FY92 and FY93 subcommittee report on the Board of Barbering as amended. Seconded by Representative Wisdom. Motion carried.

BOARD OF COSMETOLOGY

Representative David Corbin reviewed the FY92 and FY93 subcommittee report on the Board of Cosmetology (Attachment 2). Representative Mead moved adoption of the FY92 and FY93 subcommittee report on the Board of Cosmetology. Seconded by Representative Gilbert. Substitute motion was made by Representative Wisdom to delete FY93 Item 1 which recommends the introduction of legislation abolishing both the Board of Barbering and the Board of Cosmetology. Representative Chronister seconded. Motion carried. Representative Mead moved adoption of FY92 and FY93 subcommittee report on the Board of Cosmetology as amended. Seconded by Representative Gatlin. Motion carried.

Representative Mead moved to introduce a bill abolishing the Board of Cosmetology and the Board of Barbering and assigning their function to the Department of Health and State Board of Education. Seconded by Representative Solbach. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, room 541-S Statehouse, at 1:35 p.m. on February 11, 1992.

BOARD OF EXAMINERS FOR HEARING AIDS

Representative Garry Boston reviewed the FY92 and FY93 subcommittee report on the Board of Examiners for Hearing Aids (Attachment 3). Representative Gatlin moved adoption of the FY92 and FY93 subcommittee report on the Board of Examiners for Hearing Aids. Seconded by Representative Turnquist. Motion carried.

REAL ESTATE COMMISSION

Representative Garry Boston reviewed the FY92 and FY93 subcommittee report on the Real Estate Commission (Attachment 4). Representative Gatlin moved adoption of the FY92 and FY93 subcommittee report on the Real Estate Commission. Seconded by Representative Gregory. Motion carried.

Representative Vancrum moved introduction of a bill establishing an occupational licensing commission. Seconded by Representative Solbach. Motion carried.

BOARD OF TECHNICAL PROFESSIONS

Representative Gil Gregory reviewed the FY92 and FY93 subcommittee report on the Board of Technical Professions (Attachment 5). Representative Gregory moved adoption of the FY92 and FY93 subcommittee report on the Board of Technical Professions. Seconded by Representative Kline. Motion carried.

BOARD OF ACCOUNTANCY

Representative Gil Gregory reviewed the FY92 and FY93 subcommittee report on the Board of Accountancy (Attachment 6). Representative Gregory moved adoption of FY92 and FY93 subcommittee report on the Board of Accountancy. Seconded by Representative Mead. Motion carried.

BOARD OF MORTUARY ARTS

Representative Jack Sluiter reviewed the FY92 and FY93 subcommittee report on the Board of Mortuary Arts (Attachment 7). Representative Gregory moved adoption of FY92 and FY93 subcommittee report on the Board of Mortuary Arts. Seconded by Representative Gatlin. Motion carried.

ABSTRACTORS BOARD OF EXAMINERS

Representative Gil Gregory reviewed the FY92 and FY93 subcommittee report on the Abstractors Board of Examiners (Attachment 8). Representative Gregory moved adoption of FY92 and FY93 subcommittee report on the Abstractors Board of Examiners. Seconded by Representative Mead. Motion carried.

SECURITIES COMMISSIONER OF KANSAS

Representative Fred Gatlin reviewed the FY92 and FY93 subcommittee report on the Securities Commissioner of Kansas (Attachment 9). Representative Gatlin moved adoption of the FY92 and FY93 subcommittee report on the Securities Commissioner of Kansas. Seconded by Representative Gregory. Motion carried.

BEHAVIORAL SCIENCES REGULATORY BOARD

Representative Fred Gatlin reviewed the FY92 and FY93 subcommittee report on the Behavioral Sciences Regulatory Board (Attachment 10). Representative Gatlin moved adoption of the FY92 and FY93 subcommittee report on the Behavioral Sciences Regulatory Board. Seconded by Representative Gregory. Motion carried.

BOARD OF HEALING ARTS

Representative Tom Thompson reviewed the FY92 and FY93 subcommittee report on the Board of Healing Arts (Attachment 11). The subcommittee concurs with the Governor's recommendation for FY92. The subcommittee is recommending for FY93 an addition of \$17,930 in salaries, \$6,994 in operating expenditures, \$1,675 in communications, and \$10,000 for a computer consultant. Representative Heinemann moved to delete FY93 Items 1 and 2 and in its place put in an additional \$25,624 for the impaired provider program. Seconded by Representative Vancrum. Substitute motion by Representative Solbach to add \$25,624 and not delete Items 1 and 2 from FY93. Seconded by Representative Wisdom. Substitute motion failed. Original motion failed. Representative Gatlin moved adoption of FY92 and FY93 subcommittee report on the Board of Healing Arts. Seconded by Representative Gregory. Motion carried.

KANSAS DENTAL BOARD

Representative Tom Thompson reviewed the FY92 and FY93 subcommittee report on the Kansas Dental Board (Attachment 12). Representative Gatlin moved adoption of FY92 and FY93 subcommittee report on the Kansas Dental Board. Seconded by Representative Gregory. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, room 541-S Statehouse, at 1:35 p.m. on February 11, 1992.

BOARD OF NURSING

Representative Gil Gregory reviewed the FY92 and FY93 subcommittee report on the Board of Nursing (Attachment 13). Representative Gregory moved adoption of FY92 and FY93 subcommittee report on the Board of Nursing. Seconded by Representative Mead. Motion carried.

BOARD OF VETERINARY EXAMINERS

Representative Lisa Benlon reviewed the FY92 and FY93 subcommittee report on the Board of Veterinary Examiners (Attachment 14). Representative Mead moved adoption of FY92 and FY93 subcommittee report on the Board of Veterinary Examiners. Seconded by Representative Gregory. Motion carried.

CONSUMER CREDIT COMMISSION

Representative Steve Lloyd reviewed the FY92 and FY93 subcommittee report on the Consumer Credit Commission (Attachment 15). Representative Mead moved adoption of FY92 and FY93 subcommittee report on the Consumer Credit Commission. Seconded by Representative Gatlin. Motion carried.

BOARD OF EXAMINERS IN OPTOMETRY

Representative Gil Gregory reviewed the FY92 and FY93 subcommittee report on the Board of Examiners in Optometry (Attachment 16). Representative Gregory moved adoption of FY92 and FY93 subcommittee report on the Board of Examiners in Optometry. Seconded by Representative Mead. Motion carried.

STATE BOARD OF PHARMACY

Representative Gil Gregory reviewed the FY92 and FY93 subcommittee report on the State Board of Pharmacy (Attachment 17). Representative Gregory moved adoption of FY92 and FY93 subcommittee report on the State Board of Pharmacy. Seconded by Representative Mead. Motion carried.

STATE BANK COMMISSIONER

Representative Bob Mead reviewed the FY92 and FY93 subcommittee report on the State Bank Commissioner (Attachment 18). Representative Mead moved adoption of FY92 and FY93 subcommittee report on the State Bank Commissioner. Seconded by Representative Gatlin. Motion carried.

SAVINGS AND LOAN DEPARTMENT

Representative Bob Mead reviewed the FY92 and FY93 subcommittee report on the Savings and Loan Department (Attachment 19). Representative Mead moved adoption of FY92 and FY93 subcommittee report on the Savings and Loan Department. Seconded by Representative Gatlin. Motion carried.

DEPARTMENT OF CREDIT UNIONS

Representative Bob Mead reviewed the FY92 and FY93 subcommittee report on the Department of Credit Unions (Attachment 20). Representative Mead moved adoption of FY92 and FY93 subcommittee report on the Department of Credit Unions. Seconded by Representative Gregory. Motion carried.

Representative Wisdom moved that HB 2708, as amended, be recommended favorably for passage. Representative Gregory seconded. Motion carried.

Representative Patrick moved that the committee request a post audit to review the functioning of the Impaired Provider Programs within fee agencies. Seconded by Representative Heinemann. Motion carried.

INTRODUCTION OF BILLS

Representative Heinemann moved to introduce a bill concerning the medical scholarship program relating to the medical specialty of sexual abuse evaluator. Seconded by Representative Wisdom. Motion carried.

Meeting adjourned at 3:15 p.m. The next scheduled meeting will be February 12, 1992 at 1:30 p.m. in Room 514-S.

SUBCOMMITTEE REPORT

Agency: Board of Barbering

Bill No. 2708

Bill Sec. 5

Analyst: Piekalkiewicz

Analysis Pg. No. 13

Budget Page No. 106

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 104,953	\$ 85,128	\$ --
FTE Positions	2.5	2.0	--

Agency Request/Governor's Recommendation

The budget year request totals \$104,953, a net increase of \$16,797 (19.2 percent) above the FY 1992 estimate of \$88,055. The request includes funding for a full-time inspector and a \$4,382 decrease in travel and subsistence. The Governor recommends \$85,128 for FY 1993, a decrease of \$19,825 from the Board's request. The recommendation includes a decrease of \$18,425 in salaries and wages. The salary and wage recommendation does not include funding a full-time inspector as requested by the Board.

House Subcommittee Recommendation

FY 1992. The Subcommittee concurs with the Governor's recommendation with the following comment:

1. The Subcommittee notes that the Governor deleted funding in the amount of \$4,977 which the Board included in its FY 1992 estimate for four investigative hearings that the Board has already conducted in the current year. The Subcommittee further notes that the expenditures limitation set by the 1991 Legislature was not reduced by the Governor in the current year, and therefore, the Board still has the expenditure authority to expend funds for the investigative hearings. The Subcommittee believes that it would be appropriate for the Governor to submit a Governor's Budget Amendment in order to adjust expenditures to reflect this expenditure which has been incurred by the Board.

FY 1993. The Subcommittee concurs with the Governor's recommendation with the following comments and recommendations:

1. It is appropriate that at this time when the Legislature is examining the elimination of a number of state commissions and boards, that the possibility of abolishing both the Board of Barbering and the Board of Cosmetology be also discussed.

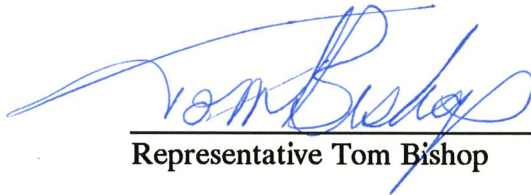
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Attachment 1*

The Subcommittee recommends that legislation be introduced to transfer the responsibility of inspections of barber shops and beauty salons to the Department of Health and Environment and the responsibility for the barber and cosmetology schools to the Board of Education. The Subcommittee further recommends that the balances in the barber and cosmetology fee funds be divided equally between the Department of Health and Environment and the Department of Education.

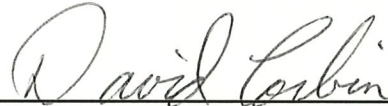
2. Make a technical adjustment to the position limitation authority contained in the appropriations bill to accurately reflect the Governor's recommendation.



Representative Bob Mead
Subcommittee Chairperson



Representative Tom Bishop



Representative David Corbin

SUBCOMMITTEE REPORT

Agency: Board of Cosmetology

Bill No. 2708

Bill Sec.

Analyst: Piekalkiewicz

Analysis Pg. No. 22

Budget Page No. 165

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 345,825	\$ 319,915	\$ --
FTE Positions	8.5	8.0	--

Agency Request/Governor's Recommendation

The FY 1993 request totals \$345,825, an increase of \$38,378 over the FY 1992 estimate of \$307,447. Of the increase, \$20,412 is in salaries and wages, including \$10,986 for additional .5 FTE Inspector. Additionally, of the total increase, \$4,590 is in travel and subsistence, and \$6,412 is to fund an expected increase in the cost of the national cosmetology written examination. For FY 1993, the Governor recommends expenditures of \$319,915, \$25,910 below the Board's request. The recommendation includes reduction in salaries and wages (\$13,053) and travel and subsistence (\$4,130). The recommendation does not include the requested additional .5 FTE inspector position.

House Subcommittee Recommendation

FY 1992. The Subcommittee concurs with the Governor's recommendations for the current year.

FY 1993. The Subcommittee concurs with the Governor's recommendations with the following comments and recommendations:

1. It is appropriate that at this time when the Legislature is examining the elimination of a number of state commissions and boards, that the possibility of abolishing both the Board of Barbering and the Board of Cosmetology be also discussed.

The Subcommittee recommends that legislation be introduced to transfer the responsibility of inspections of barber shops and beauty salons to the Department of Health and Environment and the responsibility for the barber and cosmetology schools to the Board of Education. The Subcommittee further recommends that the balances in the barber and cosmetology fee funds be divided equally between the Department of Health and Environment and the Department of Education.

2. The Subcommittee notes that last year the Subcommittee was informed that the Board was reviewing and updating rules and regulations relating to the Board of

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Cosmetology. The Subcommittee this year was concerned to learn that the Board has not made significant progress in the evaluation and alteration of the outdated rules and regulations. It appears to the Subcommittee that this delay signals a possible lack of responsiveness to the needs of the industry by the Board of Cosmetology.

3. The Subcommittee also notes that last year the Subcommittee was informed of the Board's proposal to conduct cosmetology examinations in four different locations around the state instead of only in Topeka. The Subcommittee at that time encouraged the Board to pursue this concept which the Subcommittee believed would better serve students and allow for cost savings to the Board in travel and rental expenses. The Subcommittee has learned that the Board forego any ideas of changes regarding the locations of examinations when the cosmetology schools expressed their disagreement with the plan. The Subcommittee believes that this is yet another example of how the Board has not been responsive to the needs of the industry.



Representative Bob Mead
Subcommittee Chairman



Representative David Corbin



Representative Tom Bishop

SUBCOMMITTEE REPORT

Agency: Board of Examiners for
Hearing Aids

Bill No. 2729

Bill Sec. 3

Analyst: Rampey

Analysis Pg. No. 35

Budget Page No. 3

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 14,630	\$ 14,536	\$ 330
FTE Positions	0.0	0.0	--

Agency Estimate/Governor's Recommendation

In its original budget submission the Board requested that its expenditure limitation be increased by \$601 (from \$14,029 to \$14,630) because of expenditures to print new copies of Board rules and regulations. The request was not entirely unexpected. It was known during the 1991 Session that the Board wanted to reprint its rules and regulations, but precise estimates of printing costs were not available until after the session ended. The Board has estimated \$1,155 for printing, which includes the \$601 expenditure limitation increase.

The Governor recommends expenditures of \$14,536, a reduction of \$94 from the Board's request. The reduction is in salaries. The Governor approves the revised estimate for printing, which, combined with other adjustments, results in a net expenditure limitation increase of \$507.

Following its budget submission, the board revised its FY 1992 estimate upward by \$330 because of a projected shortfall in travel expenses. The revised estimate was not reviewed by the Governor.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor, with the following exception:

1. Add \$330 for travel. As of February, 1992, the Board has spent \$1,193 of its travel allocation and has only \$180 left. The Board already has canceled one of the four meetings it usually holds each year in order to keep travel expenditures down. The upcoming meeting, for which the additional expenditure authority is requested, is the meeting at which the spring examinations for licensees are given.

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Attachment 3*

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Representative Fred Gatlin
Subcommittee Chairman



Representative Garry Boston



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Board of Examiners for
Hearing Aids

Bill No. 2708

Bill Sec. 12

Analyst: Rampey

Analysis Pg. No. 35

Budget Page No. 3

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 14,626	\$ 13,679	\$ 600
FTE Positions	0.0	0.0	--

Agency Request/Governor's Recommendation

The Board originally requested authority to spend \$14,626 in FY 1993, a decrease of \$4 from the current year's estimate. Printing costs are lower than in FY 1992 because the Board will not be reprinting its rules and regulations. Following its budget submission, the Board revised its request and is asking for an additional \$942 for travel, which brings the Board's total revised request to \$15,568.

The Governor recommends expenditures of \$13,679 for FY 1993, a reduction of \$947 from the Board's original request. The major reduction is in salaries (\$434). The Governor did not consider the revised request for travel expenses.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor, with the following exception:

1. Add \$600 for travel, for a total travel allocation of \$1,950. Actual expenditures for travel were \$1,364 in FY 1991. The Subcommittee's FY 1992 recommendation will make \$1,703 available for travel but, even so, the Board will only be able to hold three meetings this year, not its usual four. The Subcommittee's recommendation for FY 1993 would permit the Board to hold its usual four meetings a year, which the Subcommittee believes are necessary in order for the Board to conduct its business and administer its examinations.

An analysis of the Board's fee fund based on the Subcommittee's recommendations for FY 1992 and FY 1993 is shown below:

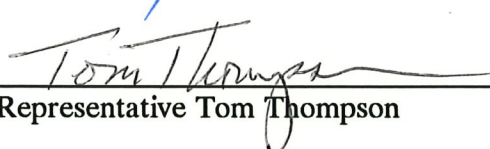
Resource Estimate	Actual FY 91	Gov. Rec. FY 92	Gov. Rec. FY 93
Beginning Balance	\$ 23,359	\$ 23,630	\$ 22,524
Net Receipts	13,673	13,760	13,780
Total Funds Available	<u>\$ 37,032</u>	<u>\$ 37,390</u>	<u>\$ 36,304</u>
Less: Expenditures	13,402	14,866	14,279
Ending Balance	<u><u>\$ 23,630</u></u>	<u><u>\$ 22,524</u></u>	<u><u>\$ 22,025</u></u>



Representative Fred Gatlin
Subcommittee Chairman



Representative Garry Boston



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Real Estate Commission

Bill No. --

Bill Sec. --

Analyst: Duncan

Analysis Pg. No. 55

Budget Page No. 474

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
Special Revenue Funds:			
State Operations	\$ 615,754	\$ 604,716	\$ 2,272
Other Assistance	11,000	11,000	--
TOTAL	<u>\$ 626,754</u>	<u>\$ 615,716</u>	<u>\$ 2,272</u>
FTE Positions	15.0	15.0	--

Agency Estimate/Governor's Recommendation

The Commission estimates state operations expenditures of \$615,754, the amount approved for FY 1992. Major items of expenditure include \$426,904 for salaries and wages, \$67,190 for travel, \$42,164 for communications, \$33,973 for rent, \$16,320 for printing, \$11,360 for fees -- professional service, and \$17,843 for all other expenditures. The Governor recommends \$604,716 for state operations in FY 1992, a decrease of \$11,038 from the agency estimate. Recommended reductions occur in salaries and wages (\$8,766) and fees -- professional services (\$2,272).

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor with the following adjustment:

1. Add \$2,272 for fees -- professional services to allow the agency to have ten administrative hearings, rather than eight hearings recommended by the Governor.

The fee fund analyses, based on the recommendation of the House Subcommittee are as follows:

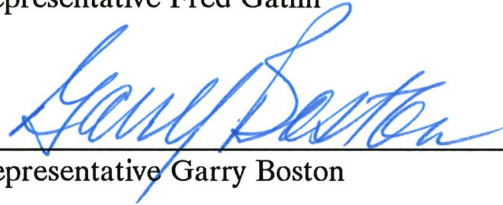
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<u>Real Estate Fee Fund Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 476,225	\$ 433,857
Net Receipts	445,843	527,228
Total Funds Available	<u>\$ 922,068</u>	<u>\$ 961,085</u>
Less: Expenditures	463,211	547,013
Transfer to Appraiser Fee Fund	25,000	0
Ending Balance	<u><u>\$ 433,857</u></u>	<u><u>\$ 414,072</u></u>

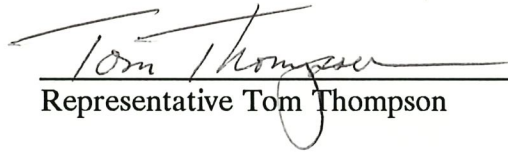
<u>Appraiser Fee Fund Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 25,000	\$ 23,470
Net Receipts	30,800	51,750
Total Funds Available	<u>\$ 55,800</u>	<u>\$ 75,220</u>
Less: Expenditures	32,330	59,975
Ending Balance	<u><u>\$ 23,470</u></u>	<u><u>\$ 15,245</u></u>



Representative Fred Gatlin



Representative Garry Boston



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Real Estate Commission

Bill No. 2708

Bill Sec. 17

Analyst: Duncan

Analysis Pg. No. 55

Budget Page No. 474

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
Special Revenue Funds:			
State Operations	\$ 625,531	\$ 621,449	\$ --
Other Assistance	11,000	11,000	--
Total	<u>\$ 636,531</u>	<u>\$ 632,449</u>	<u>\$ --</u>
FTE Positions	15.0	15.0	--

Agency Request/Governor's Recommendation

For FY 1993, the Commission requests state operations expenditures of \$625,531, a \$9,777 (1.6 percent) increase over the FY 1992 estimate of \$615,754. The request includes \$436,542 for salaries and wages (\$9,638 increase); \$42,576 for communications (\$412 increase); \$14,050 for printing (\$2,270 decrease); \$34,224 for rents (\$251 increase); \$66,194 for travel (\$996 decrease); \$11,360 for professional services (no change); and \$20,585 for all other expenditures (\$2,742 increase). claims against the Real Estate Recovery Revolving Fund are estimated at \$11,000 for FY 1993, the same amount as the current year. For FY 1993, the Governor recommends \$621,449 for state operations, a decrease of \$4,082 from the agency's FY 1993 request. The Governor's recommendation includes an increase of \$7,500 for fees -- other services and reductions in salaries and wages (\$13), travel and subsistence (\$5,889), and fees -- professional services (\$5,680). The Governor concurs with the agency estimate of \$11,000 for claims against the Real Estate Recovery Revolving Fund.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor with the following adjustment:

1. Make technical adjustments to the bill, as recommended by the Governor's Budget Amendment.


The fee fund analyses, based on the recommendations of the House Subcommittee, are as follows:

Real Estate Fee Fund

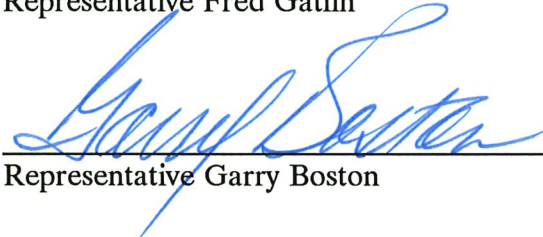
Resource Estimate	Actual FY 1991	Estimated FY 1992	Estimated FY 1993
Beginning Balance	\$ 476,225	\$ 433,857	\$ 414,072
Net Receipts	445,843	527,228	437,860
Total Funds Available	\$ 922,068	\$ 961,085	\$ 851,932
Less: Expenditures	463,211	547,013	559,887
Transfer to Appraiser Fee Fund	25,000	0	0
Ending Balance	\$ 433,857	\$ 414,072	\$ 292,045

Appraiser Fee Fund

Resource Estimate	Actual FY 1991	Estimated FY 1992	Estimated FY 1993
Beginning Balance	\$ 25,000	\$ 23,470	\$ 15,245
Net Receipts	30,800	51,750	60,660
Total Funds Available	\$ 55,800	\$ 75,220	\$ 75,905
Less: Expenditures	32,330	59,975	61,562
Ending Balance	\$ 23,470	\$ 15,245	\$ 14,343



Representative Fred Gatlin



Representative Garry Boston



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Board of Technical Professions **Bill No.** 2708 **Bill Sec.** 19
Analyst: Rampey **Analysis Pg. No.** 65 **Budget Page No.** 56

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 298,853	\$ 292,493	\$ --
FTE Positions	4.0	4.0	--

Agency Request/Governor's Recommendation

FY 1992. The Board of Technical Professions estimates expenditures of \$283,953, as approved.

The Governor recommends FY 1992 expenditures of \$281,766, a reduction of \$2,187 from the Board's estimate. The reduction primarily is in salaries (\$1,731).

FY 1993. The Board requests authorization to spend \$298,853, an increase of \$14,900 over its estimate for the current year. Included in the Board's request is \$8,872 for postage and printing costs in order to implement the Board's proposal to begin an annual publication that would include a roster of licensees and other information and to begin publishing a newsletter.

The Governor recommends expenditures of \$292,493, a reduction of \$6,360 from the Board's request. Reductions are made in salaries (\$936), travel (\$2,988), and professional fees (\$4,500). The Governor recommends an increase of \$2,064 in the Board's request for rent. The Governor's recommendation contains the requested funding for the annual roster and the newsletter.

House Subcommittee Recommendation

FY 1992. The Subcommittee concurs with the Governor.

FY 1993. The Subcommittee concurs with the Governor.

The table below shows the status of the Board's fee fund, based on the Subcommittee's recommendation:

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Resource Estimate	Actual FY 1991	Gov. Rec. FY 1992	Gov. Rec. FY 1993
Beginning Balance	\$ 207,013	\$ 168,713	\$ 125,947
Net Receipts	227,638	239,000	246,935
Total Funds Available	<u>\$ 434,651</u>	<u>\$ 407,713</u>	<u>\$ 372,882</u>
Less: Nonreportable Expenditures	80	--	--
Expenditures	265,858	281,766	292,493
Ending Balance	<u><u>\$ 168,713</u></u>	<u><u>\$ 125,947</u></u>	<u><u>\$ 80,389</u></u>

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Representative Gilbert Gregory
Subcommittee Chairperson

Carol Dawson

Representative Carol Dawson

SUBCOMMITTEE REPORT

Agency: Board of Accountancy

Bill No. --

Bill Sec. --

Analyst: Porter

Analysis Pg. No. 3

Budget Page No. 4

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 197,515	\$ 195,346	\$ --
FTE Positions	3.0	3.0	--

Agency Estimate/Governor's Recommendation

The Board of Accountancy estimates expenditures for FY 1992 to be \$197,515, an increase of \$1,899 from the amount approved by the 1991 Legislature. The agency requests an expenditure limitation increase to allow it to pay for the processing of PEP (Positive Enforcement Program) reviews which were requested near the end of FY 1991. The Board charges accountants and firms \$80 for each review that is performed, and pays an average of \$37 for the review by a Certified Public Accountancy (CPA) firm. This program is designed to provide peer review of the actual work done by CPAs and CPA firms. Actual expenditures in FY 1991 were \$181,216. The Governor recommends FY 1992 expenditures of \$195,346, a reduction of \$2,169 from the agency estimate.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation for FY 1992.

Fee Fund Analysis. The fee fund analysis below reflects the balance of the agency fee.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 72,648	\$ 84,293	\$ 77,953
Net Receipts	192,861	189,006	192,277
Total Funds Available	\$ 265,509	\$ 273,299	\$ 270,230
Less: Expenditures	181,216	195,346	201,906
Ending Balance	\$ 84,293	\$ 77,953	\$ 68,324

*HA
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Attachment 6*

G. GREGORY

Representative Gilbert Gregory

Representative Darlene Cornfield

Jack Sluiter

Representative Jack Sluiter

SUBCOMMITTEE REPORT

Agency: Board of Accountancy

Bill No. 2708

Bill Sec. 3

Analyst: Porter

Analysis Pg. No. 3

Budget Page No. 4

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 206,048	\$ 197,006	\$ 4,900
FTE Positions	3.0	3.0	--

Agency Request/Governor's Recommendation

The Board requests expenditure authority of \$206,048, an increase of \$8,533, or 4.3 percent, above the revised estimate for FY 1992. The agency requests funding for the existing 3.0 FTE positions and proposes no major changes in the Board's operation. The Governor recommends FY 1993 expenditures of \$197,006, a reduction of \$9,042 from the agency request.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation for FY 1992 with the following adjustments:

1. Add \$1,900 for travel and subsistence in FY 1993. This amount would allow a Board member and the Executive Director to attend the National Association of State Boards of Accountancy (NASBA) annual meeting and would allow one person to attend an additional NASBA meeting.
2. Add \$3,000 to allow publication of a directory of licensed Certified Public Accountants. The Board has not published such a directory since 1987 and has had requests from its licensees to publish the directory at least on a biennial basis. The Subcommittee notes that the agency requested \$6,000 for publication and distribution costs, but encourages the agency to find savings in other areas to cover the costs of the directory.

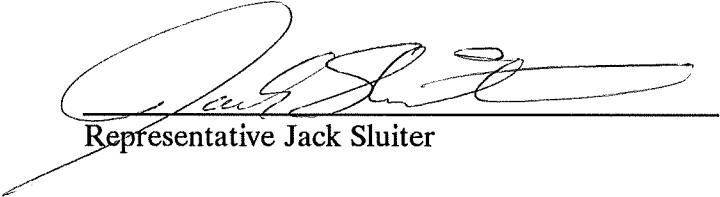
Fee Fund Analysis. The fee fund analysis below reflects the balance of the agency fee fund.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 72,648	\$ 84,293	\$ 77,953
Net Receipts	192,861	189,006	192,277
Total Funds Available	<u>\$ 265,509</u>	<u>\$ 273,299</u>	<u>\$ 270,230</u>
Less: Expenditures	181,216	195,346	201,906
Ending Balance	<u><u>\$ 84,293</u></u>	<u><u>\$ 77,953</u></u>	<u><u>\$ 68,324</u></u>

GIL GREGORY

Representative Gilbert Gregory

Representative Darlene Cornfield



Representative Jack Sluiter

SUBCOMMITTEE REPORT

Agency: Board of Mortuary Arts **Bill No.** 2729 **Bill Sec.** New
Analyst: Porter **Analysis Pg. No.** 38 **Budget Page No.** 440

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 141,071	\$ 140,597	\$ 3,749
FTE Positions	3.0	3.0	--

Agency Estimate/Governor's Recommendation

The Board of Mortuary Arts estimates expenditures for FY 1992 to be \$141,071, the amount approved by the 1991 Legislature, as adjusted by Finance Council action. The Board cautions, however, that more hearings and investigations than anticipated have occurred in FY 1992 and that additional expenditure authority may be necessary for additional conference calls, Board member travel, and court reporter services. The Governor recommends FY 1992 expenditures of \$140,597, a reduction of \$474 from the agency estimate. The recommendation reflects a downward adjustment for the cost of employee health insurance and corrections to the fringe benefits estimate.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor with the following adjustment:

1. Increase the fee fund expenditure limitation by \$3,749 in FY 1992. The Subcommittee was informed that the number of complaints, investigations, and hearings in FY 1992 have exceeded the number anticipated at the time the budget was submitted. In calendar year 1991 a total of 69 complaints were filed with the Board. Those complaints resulted in investigations of varying durations and have culminated in nine hearings to date. The Board's FY 1992 budget submission includes an estimate of 45 complaints and three hearings.

Additional expenditures associated with the increased number of complaints, investigations, and hearings include communications (\$1,185), court reporter fees (\$436), and salaries (\$420), and travel and subsistence (\$3,300) for Board members, for a total of \$5,341. These expenses are offset by savings of \$1,592 the agency anticipates in other areas, due primarily to purchasing fewer embalmer exams than anticipated.

The Subcommittee notes that the Board has a history of not utilizing its full expenditure authority and is confident that, if the anticipated expenditures for

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Attachment 7

investigations and hearings are not necessary, the Board will not expend these funds for other purposes.

Fee Fund Analysis. The fee fund analysis below reflects the balance of the agency fee fund.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 49,820	\$ 47,694	\$ 37,491
Net Receipts	130,384	134,143	142,098
Total Funds Available	<u>\$ 180,204</u>	<u>\$ 181,837</u>	<u>\$ 179,589</u>
Less: Expenditures	132,509	144,346	150,838
Ending Balance	<u><u>\$ 47,695</u></u>	<u><u>\$ 37,491</u></u>	<u><u>\$ 28,751</u></u>

G. Gregory

Representative Gilbert Gregory

Representative Darlene Cornfield

Jack Sluiter

Representative Jack Sluiter

SUBCOMMITTEE REPORT

Agency: Board of Mortuary Arts	Bill No. 2708	Bill Sec. 11
Analyst: Porter	Analysis Pg. No. 38	Budget Page No. 440

Expenditure Summary	Agency Req. FY 93	Gov. Rec. FY 93	Subcommittee Adjustments
State Operations:			
Special Revenue Fund	\$ 150,744	\$ 144,731	\$ 6,107
FTE Positions	3.0	3.0	--

Agency Request/Governor's Recommendation

The Board requests expenditure authority of \$150,744, an increase of \$9,673, or 6.4 percent, above the amount approved for FY 1992. The Board requests funding for the existing 3.0 FTE positions. The Board proposes no major changes in its operation. The Governor recommends FY 1993 expenditures of \$144,731, a reduction of \$6,031 from the agency request.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation for FY 1993 with the following adjustment:

1. Increase the expenditure limitation by \$6,107 for expenses associated with complaint investigations and hearings. The Board anticipates that the increase in complaints which began in FY 1991 will continue into FY 1993 and also that some complaints registered in FY 1992 will result in ongoing investigations and hearings in FY 1993. Expenses associated with the investigations and hearings include communications (\$1,353), travel and subsistence (\$4,318), and court reporter services (\$436).

Resource Estimate	Actual FY 1991	Estimated FY 1992	Estimated FY 1993
Beginning Balance	\$ 49,820	\$ 47,694	\$ 37,491
Net Receipts	130,384	134,143	142,098
Total Funds Available	\$ 180,204	\$ 181,837	\$ 179,589
Less: Expenditures	132,509	144,346	150,838
Ending Balance	\$ 47,695	\$ 37,491	\$ 28,751

G. GREGORY

Representative Gilbert Gregory

Representative Darlene Cornfield

Jack Sluiter

Representative Jack Sluiter

SUBCOMMITTEE REPORT

Agency: Abstracters Board of Examiners **Bill No. --** **Bill Sec. --**
Analyst: Porter **Analysis Pg. No. 1** **Budget Page No. 2**

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 16,236	\$ 16,184	\$ 41
FTE Positions	--	--	--

Agency Estimate/Governor's Recommendation

FY 1992. The Board estimates FY 1992 expenditures of \$16,236, a decrease of \$146 from the expenditure limitation of \$16,382 approved by the 1991 Legislature. The Governor recommends FY 1992 expenditures of \$16,184, a reduction of \$52 from the agency request.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation for FY 1992 with the following adjustment:

1. As a technical adjustment, increase the fee fund expenditure limitation by \$41 to fully fund fringe benefits for the Board's employees.

Fee Fund Analysis. The fee fund analysis below reflects the status of the agency fee fund.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 93</u>
Beginning Balance	\$ 7,122	\$ 6,884	\$ 6,367
Net Receipts	15,848	15,708	15,600
Total Funds Available	\$ 22,970	\$ 22,592	21,967
Less: Expenditures	16,086	16,225	16,466
Ending Balance	\$ 6,884	\$ 6,367	\$ 5,501

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Attachment 8*

GC DELORY

Representative Gilbert Gregory

Elaine Wells

Representative Elaine Wells

J.R. Wempe

Representative Jack Wempe

SUBCOMMITTEE REPORT

Agency: Abstracters Board of Examiners Bill No. 2708 Bill Sec. 2

Analyst: Porter Analysis Pg. No. 1 Budget Page No. 2

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 16,703	\$ 16,420	\$ 46
FTE Positions	--	--	--

Agency Request/Governor's Recommendation

FY 1993. The Board requests \$16,703 in FY 1993, an increase of \$467, or 2.9 percent, above the FY 1992 estimate. The Governor recommends FY 1993 expenditures of \$16,420, a reduction of \$283 from the agency request. The Governor's recommendation includes a reduction of \$640 to the FY 1993 estimated receipts, from \$16,240 to \$15,600.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation for FY 1993 with the following adjustment:

- As a technical adjustment, increase the fee fund expenditure limitation by \$46 to fully fund fringe benefits for the Board's employees.

Fee Fund Analysis. The fee fund analysis below reflects the status of the agency fee fund.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 93</u>
Beginning Balance	\$ 7,122	\$ 6,884	\$ 6,367
Net Receipts	15,848	15,708	15,600
Total Funds Available	<u>\$ 22,970</u>	<u>\$ 22,592</u>	<u>21,967</u>
Less: Expenditures	16,086	16,225	16,466
Ending Balance	<u><u>\$ 6,884</u></u>	<u><u>\$ 6,367</u></u>	<u><u>\$ 5,501</u></u>

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Representative Gilbert Gregory

Elaine Wells

Representative Elaine Wells

J. Wempe

Representative Jack Wempe

SUBCOMMITTEE REPORT

Agency: Securities Commissioner

Bill No. 2729

Bill Sec. New

Analyst: Robinson

Analysis Pg. No. 62

Budget Page No. 518

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 1,340,123	\$ 1,335,047	\$ 14,968
FTE Positions	26.0	26.0	--

Agency Estimate/Governor's Recommendation

The Securities Commissioner's revised FY 1992 budget estimate totals \$1,335,047, a decrease of \$304 from the amount approved by the 1991 Legislature. The Governor recommends FY 1992 expenditures of \$1,335,047, a reduction of \$5,076 from the agency estimate.

House Subcommittee Recommendation


The House Subcommittee concurs with the recommendations of the Governor, with the following adjustment:

1. Add \$14,968 in the following areas: travel (\$7,507); communications (\$3,985); printing (\$184); repairing and servicing (\$1,315); fees -- other services (\$512); and supplies (\$1,465). The Subcommittee was informed that the agency is anticipating a shortfall in budget authority because of additional expenses in the current year. This is partially due to unanticipated expenditures made by the agency regarding KPERS related investigations. The agency provided the Subcommittee with information reflecting \$14,968 in nonsalary expenditures directly related to the KPERS investigation.

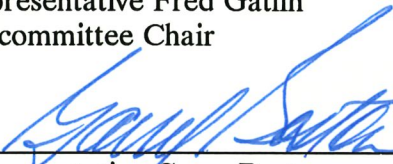
The status of the fee fund, based on the House Subcommittee recommendation, is as follows:

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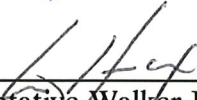
Resource Estimate	Actual FY 91	Estimated FY 92
Beginning Balance	\$ 500,364	\$ 500,000
Net Receipts	2,238,980	2,464,571
Total Funds Available	\$ 2,739,344	\$ 2,964,571
Less: Expenditures	1,278,003	1,350,015
Transfer to SGF	961,231	1,114,556
Nonreportable Expenditures	110	--
Ending Balance	<u>\$ 500,000</u>	<u>\$ 500,000</u>



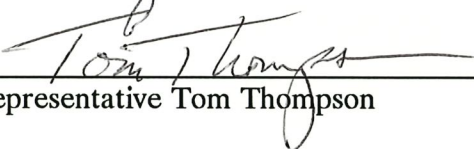
Representative Fred Gatlin
Subcommittee Chair



Representative Garry Boston



Representative Walker Hendrix



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Securities Commissioner

Bill No. 2708

Bill Sec. 18

Analyst: Robinson

Analysis Pg. No. 62

Budget Page No. 518

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 1,404,348	\$ 1,374,823	\$ --
FTE Positions	26.0	26.0	--

Agency Request/Governor's Recommendation

The Securities Commissioner's revised FY 1993 expenditures of \$1,404,348, an increase of \$64,225 from the current year estimate. The Governor's FY 1993 recommendation of \$1,374,823 is a reduction of \$29,525 from the agency request. The recommended reductions include \$13,342 in salaries and wages, \$6,230 in communications, \$953 in travel and subsistence, \$3,000 in fees for other services, and \$5,023 for all other.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor.

The status of the fee fund, based on the House Subcommittee recommendation, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 91</u>	<u>Estimated FY 92</u>	<u>Gov. Rec. FY 93</u>
Beginning Balance	\$ 500,364	\$ 500,000	\$ 500,000
Net Receipts	2,238,980	2,464,571	2,534,150
Total Funds Available	\$ 2,739,344	\$ 2,964,571	\$ 3,034,150
Less: Expenditures	1,278,003	1,335,047	1,374,823
Transfer to SGF	961,231	1,129,524	1,159,327
Nonreportable Expenditures	110	--	--
Ending Balance	\$ 500,000	\$ 500,000	\$ 500,000

² *Fred Gatlin*

Representative Fred Gatlin
Subcommittee Chair

Garry Boston

Representative Garry Boston

Walker Hendrix

Representative Walker Hendrix

Tom Thompson

Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Behavioral Sciences
Regulatory Board

Bill No. 2729

Bill Sec. --

Analyst: Robinson

Analysis Pg. No. 16

Budget Page No. 108

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 263,282	\$ 262,825	\$ --
FTE Positions	4.0	4.0	--

Agency Estimate/Governor's Recommendation

The Board estimates FY 1992 expenditures of \$263,282, as approved by the 1991 Legislature and adjusted by Finance Council action. The Governor recommends FY 1992 expenditures of \$262,825, a net reduction of \$457 from the revised estimate. The recommendation includes a reduction of \$1,515 in salaries and wages and an increase of \$1,058 in rents.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor.

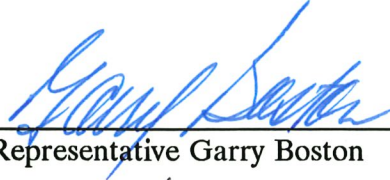
The status of the fee fund, based on the recommendations of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 52,153	\$ 35,070
Net Receipts	200,575	282,885
Total Funds Available	\$ 252,728	\$ 317,955
Less: Expenditures	217,658	262,825
Ending Balance	\$ 35,070	\$ 55,130

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Attachment 10*



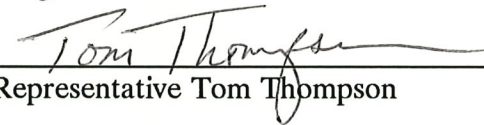
Representative Fred Gatlin



Representative Garry Boston



Representative Walker Hendrix



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Behavioral Sciences
Regulatory Board

Bill No. 2708

Bill Sec. 6

Analyst: Robinson

Analysis Pg. No. 16

Budget Page No. 108

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 306,781	\$ 275,284	\$ 3,972
FTE Positions	4.0	4.0	--

Agency Request/Governor's Recommendation

The Board requests FY 1993 expenditures of \$206,781, an increase of \$43,499 above the revised FY 1992 estimate. The increase includes \$6,390 in salaries and wages, \$35,364 in contractual services, and \$1,745 in commodities. The Governor recommends FY 1993 expenditures of \$275,284, a reduction of \$31,497 from the amount requested. Recommended reductions are in the following areas: salaries and wages (\$5,234); communications (\$5,136); rent (\$296); travel and subsistence (\$8,633); professional fees (\$8,666); capital outlay (\$360); and all other (\$3,172).

House Subcommittee Recommendation

The Subcommittee concurs with the recommendations of the Governor, with the following adjustment and observations:

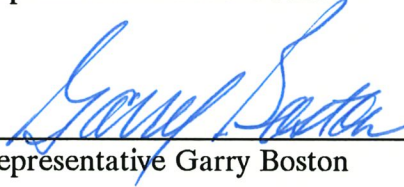
1. As a technical adjustment, add \$3,972 to properly reflect the Governor's recommendation for salaries and wages.
2. The Subcommittee notes that since marriage and family therapists have come under Board regulation, over 320 individuals have notified the Board of an intent to register. There is currently a proposal before the Legislature to bring drug and alcohol counselors under Board regulation. The Subcommittee would note that if such legislation passes, additional funding may be necessary and would be an appropriate item for Omnibus consideration.

The status of the fee fund, based on the House Subcommittee recommendation, is as follows:

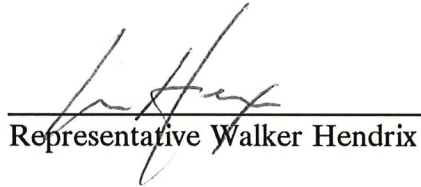
Resource Estimate	Actual FY 1991	Estimated FY 1992	Estimated FY 1993
Beginning Balance	\$ 52,153	\$ 35,070	\$ 55,130
Net Receipts	200,575	282,885	246,315
Total Funds Available	\$ 252,728	\$ 317,955	\$ 301,445
Less: Expenditures	217,658	262,825	279,256
Ending Balance	\$ 35,070	\$ 55,130	\$ 22,189



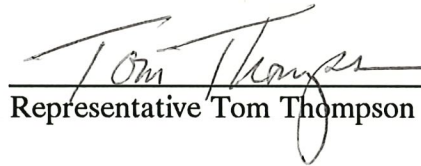
Representative Fred Gatlin



Representative Garry Boston



Representative Walker Hendrix



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Board of Healing Arts

Bill No. 2729

Bill Sec. --

Analyst: Robinson

Analysis Pg. No. 31

Budget Page No. 232

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 1,230,191	\$ 1,193,136	\$ --
FTE Positions	22.0	22.0	--

Agency Estimate/Governor's Recommendation

For FY 1992, the Board of Healing Arts estimates expenditures of \$1,230,191, as approved by the 1991 Legislature.

For FY 1992, the Governor recommends expenditures of \$1,193,136, a reduction of \$37,055 from the agency estimate. Recommended reductions include salaries and wages of \$6,755 and professional services of \$30,300.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation.

An analysis of the Board's fee fund reflecting the Subcommittee's recommendation is shown below. The status of the fee fund, based on the recommendation of the House Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 91</u>	<u>Estimated FY 92</u>
Beginning Balance	\$ 1,096,657	\$ 1,064,417
Net Receipts	1,120,318	1,248,340
Total Funds Available	\$ 2,216,975	\$ 2,312,757
Less: Expenditures	1,148,258	1,193,136
Nonreportable Exp.	4,300	--
Ending Balance	\$ 1,064,417	\$ 1,119,621

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Attachment 11*

Fred Gatlin

Representative Fred Gatlin

Garry Boston

Representative Garry Boston

Walker Hendrix

Representative Walker Hendrix

Tom Thompson

Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Board of Healing Arts

Bill No. 2708

Bill Sec. 7

Analyst: Robinson

Analysis Pg. No. 31

Budget Page No. 232

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 1,331,864	\$ 1,212,637	\$ 26,597
FTE Positions	23.0	22.0	1.0

Agency Request/Governor's Recommendation

For FY 1993, the Board is requesting expenditures of \$1,331,864, an increase of \$101,673 (8.3 percent) over the revised FY 1992 estimate. The requested increases include \$60,734 in salaries and wages, \$17,200 for communications, \$10,950 for travel and subsistence, \$6,875 for professional and scientific supplies, \$2,350 for stationery and office supplies, and \$10,587 for all other. The request includes a reduction of \$7,023 in capital outlay. The Board is requesting the addition of a 0.5 FTE Programmer III position, raising the agency position limitation to 22.5 FTE.

For FY 1993, the Governor recommends expenditures of \$1,212,637, a reduction of \$119,227 from the agency request. Reductions are recommended in the following areas: salaries and wages (\$51,286); communications (\$14,600); rents (\$1,000); travel and subsistence (\$9,513); professional services (\$41,328); and all other (\$1,500). The Governor does not recommend the addition of a 0.5 FTE Programmer III position.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor, with the following adjustments and observations:

1. Add \$17,930 for salaries and wages. This amount would provide for the addition of 1.0 FTE Office Assistant III position. This position, in the licensing section, would allow for the transfer of an Office Assistant II position from licensing to serve as a receptionist for the entire agency. The Subcommittee's recommendation would also provide \$206 for salary adjustments requested by the agency.
2. Add \$6,994 in other operating expenditures to provide equipment and services for the new position. These items include office equipment (\$2,048), wall partitions (\$1,675), computer equipment (\$2,468), freight and express (\$250), repairing and servicing (\$375), and stationery and office supplies (\$178).
3. Add \$1,675 in communications to allow for Plexar lines which would provide remote access to Board information by modem.

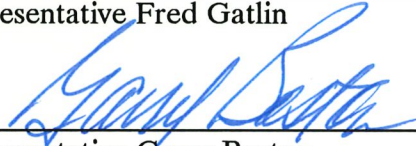
4. The Subcommittee was informed that the agency needs \$10,000 for a computer consultant to enhance the present computer system and allow for more efficient tracking of complaints and malpractice petitions. Without further documentation, the Subcommittee is unable to determine if this is a reasonable amount, and is unable to recommend funding at this time.

The status of the fee fund, based on the recommendation of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 91</u>	<u>Estimated FY 93</u>	<u>Estimated FY 92</u>
Beginning Balance	\$ 1,096,657	\$ 1,064,417	\$ 1,119,621
Net Receipts	1,120,318	1,248,340	1,342,235
Total Funds Available	<u>\$ 2,216,975</u>	<u>\$ 2,312,757</u>	<u>\$ 2,461,856</u>
Less: Expenditures	1,148,258	1,193,136	1,239,234
Nonreportable Exp.	4,300	--	--
Ending Balance	<u><u>\$ 1,064,417</u></u>	<u><u>\$ 1,119,621</u></u>	<u><u>\$ 1,222,622</u></u>



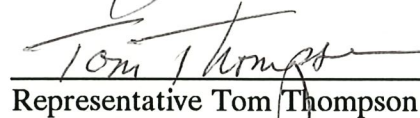
Representative Fred Gatlin



Representative Garry Boston



Representative Walker Hendrix



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Kansas Dental Board

Bill No. 2729

Bill Sec. 2

Analyst: Robinson

Analysis Pg. No. 28

Budget Page No. 170

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 168,642	\$ 157,611	\$ --
FTE Positions	1.5	1.5	--

Agency Estimate/Governor's Recommendation

FY 1992. The Dental Board estimates expenditures of \$168,642 in FY 1992, an increase of \$13,434 (8.7 percent) above approved FY 1992 expenditures of \$155,208. The increase includes \$1,953 in salaries and wages, \$4,053 in printing and advertising, and \$7,428 in professional services.

The Governor's FY 1992 recommendation of \$157,611 is a reduction of \$11,031 from the agency's revised request. The reductions include \$4,053 in printing and advertising, and \$7,428 in professional services. There is a \$450 increase in salaries and wages due to fringe benefit calculations. The Governor's recommendation provides for an expenditure limitation increase of \$2,403, all in salaries and wages.

House Subcommittee Recommendation

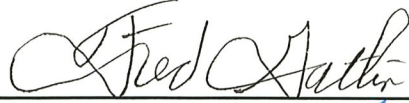
The House Subcommittee concurs with the Governor's recommendation, with the following observation:

1. The agency indicated a concern regarding the professional services object code. According to the agency, ten investigations are budgeted for FY 1992, and there are currently nine investigations under way. The agency has indicated, however, that there may be some savings in the expenditures for the impaired provider contract. The Subcommittee does not recommend additional funding at this time but more funding may be necessary later in the appropriations process.

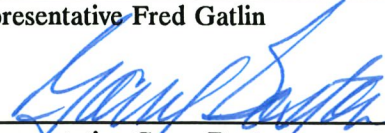
The status of the fee fund, based on the recommendations of the House Subcommittee, is as follows:

*HA
2-11-92
Attachment 12*

<u>Resource Estimate</u>	<u>Actual FY 91</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 158,074	\$ 159,005
Net Receipts	142,418	144,320
Total Funds Available	<u>\$ 300,492</u>	<u>\$ 303,325</u>
Less: Expenditures	141,487	157,611
Ending Balance	<u>\$ 159,005</u>	<u>\$ 145,714</u>



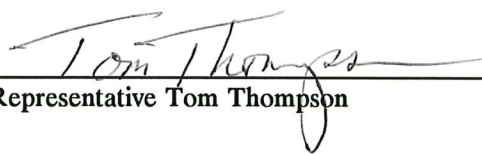
Representative Fred Gatlin



Representative Garry Boston



Representative Walker Hendrix



Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Kansas Dental Board

Bill No. 2708

Bill Sec. 10

Analyst: Robinson

Analysis Pg. No. 28

Budget Page No. 170

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 194,975	\$ 158,702	\$ --
FTE Positions	1.5	1.5	--

Agency Request/Governor's Recommendation

B. FY 1993. The agency requests expenditures of \$194,975 in FY 1993, an increase of \$26,333 (15.6 percent) over the agency's revised FY 1992 estimate. The request would fund 2.0 FTE positions, an increase of 0.5 positions, and would continue current operations.

The Governor's FY 1993 recommendation of \$158,702 reflects a reduction of \$36,273 from the amount requested by the agency. The reductions are in the area of salaries and wages (\$17,111), communications (\$1,500), printing and advertising (\$5,800), travel and subsistence (\$3,562), and professional services (\$8,300). The Governor does not recommend increasing the agency's position limitation from 1.5 to 2.0 FTE.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation.

The status of the fee fund, based on the recommendations of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 91</u>	<u>Estimated FY 92</u>	<u>Estimated FY 93</u>
Beginning Balance	\$ 158,074	\$ 159,005	\$ 145,714
Net Receipts	142,418	144,320	146,900
Total Funds Available	<u>\$ 300,492</u>	<u>\$ 303,325</u>	<u>\$ 292,614</u>
Less: Expenditures	141,487	157,611	158,702
Ending Balance	<u><u>\$ 159,005</u></u>	<u><u>\$ 145,714</u></u>	<u><u>\$ 133,912</u></u>

Fred Gatlin

Representative Fred Gatlin

Garry Boston

Representative Garry Boston

Walker Hendrix

Representative Walker Hendrix

Tom Thompson

Representative Tom Thompson

SUBCOMMITTEE REPORT

Agency: Board of Nursing Bill No. -- Bill Sec. --
 Analyst: Colton Analysis Pg. No. 42 Budget Page No. 444

Expenditure Summary	Agency Req. FY 92	Gov. Rec. FY 92	Subcommittee Adjustments
State Operations:			
Special Revenue Funds	\$ 740,372	\$ 735,516	\$ 9,955
FTE Positions	15.0	15.0	--

Agency Request/Governor's Recommendation

The Board of Nursing estimates expenditures of \$740,372 in FY 1992, an increase of \$4,586 over the amount approved by the 1991 Legislature. The Governor's recommendation for FY 1992 is \$735,516, which is the amount requested by the 1991 Legislature.

House Subcommittee Recommendation

The Subcommittee concurs with the recommendations of the Governor, with the following modifications:

1. Add \$2,380 for FY 1992 salaries and wages. The Subcommittee's recommendation is in accord with Item 1 of the Governor's Budget Amendment No. 1. The addition is necessary due to the fact that FY 1992 fringe benefits were miscalculated. The added funds would provide for FY 1992 salary expenditures of \$478,773 for the Board.
2. Add \$7,575 for other operating expenditures. This amount includes: \$1,500 for remodelling expenditures for the Board's recently-acquired new office space; \$2,575 for travel costs associated with the Board's disciplinary activities; and \$3,500 for hearing transcription costs for disciplinary hearings.

The Board of Nursing Fee Fund analysis, reflecting the recommendations of the Subcommittee, is shown in the following table.

Resource Estimate	Actual FY 1991	Estimated FY 1992
Beginning Balance	\$ 334,899	\$ 351,366
Net Receipts	688,292	709,770
Total Available	\$ 1,023,191	\$ 1,061,136
Less: Expenditures	671,825	745,471
Ending Balance	\$ 351,366	\$ 315,665

*HA
2-11-92
Attachment 13*

SECRET

Representative Gilbert Gregory
Subcommittee Chair

Elaine L. Wells

Representative Elaine Wells

J. R. Wempe

Representative Jack Wempe

SUBCOMMITTEE REPORT

Agency: Board of Nursing

Bill No. 2708

Bill Sec. 14

Analyst: Colton

Analysis Pg. No. 42

Budget Page No. 444

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 811,599	\$ 738,098	\$ 5,265
FTE Positions	15.0	15.0	--

Agency Request/Governor's Recommendation

The Board of Nursing requests an expenditure limitation of \$811,599 in FY 1993, an increase of \$71,277, or 9.6 percent over the agency's revised current fiscal year estimate. Major increases, relative to the agency's FY 1992 estimate, are requested for salaries (\$12,822), fees for professional services (10,532) and travel (\$8,499). Net other changes increase the agency's request by \$39,424. The request would maintain the agency's authorized 15.0 FTE, and it includes \$26,085 in requested capital outlay expenditures. The Governor recommends an FY 1993 expenditure limitation of \$738,098, a decrease of \$73,501 from the agency request. The recommendation would maintain the agency's current staffing level. It makes decreases, relative to the agency request, in funding for salaries (\$7,056), repairing and servicing (\$15,024), travel (\$5,497), fees for professional services (\$12,534), capital outlay (\$25,335) and other items (\$8,055).

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations, with the subsequent exception:

1. Add \$5,265 for fees associated with the agency's Peer Assistance Program. The Subcommittee also recommends, however, that the Board of Nursing adopt a sliding-scale fee-recovery system in order to recapture some of the moneys spent on peer assistance from the practitioners who avail themselves of this program.

The Board of Nursing Fee Fund analysis, reflecting the recommendations of the Subcommittee, is shown in this table.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 334,899	\$ 351,366	\$ 315,665
Net Receipts	688,292	709,770	702,170
Total Available	<u>\$ 1,023,191</u>	<u>\$ 1,061,136</u>	<u>\$ 1,017,835</u>
Less: Expenditures	671,825	745,471	743,363
Ending Balance	<u><u>\$ 351,366</u></u>	<u><u>\$ 315,665</u></u>	<u><u>\$ 274,472</u></u>

G. Gregory

Representative Gilbert Gregory
Subcommittee Chair

Elaine L. Wells

Representative Elaine Wells

J. Wempe

Representative Jack Wempe

SUBCOMMITTEE REPORT

Agency: Board of Veterinary Examiners **Bill No. --** **Bill Sec. --**
Analyst: Duncan **Analysis Pg. No. 68** **Budget Page No. 592**

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue	\$ 95,937	\$ 93,460	\$ --
FTE Positions	1.0	1.0	--

Agency Estimate/Governor's Recommendation

The agency requests \$95,937 in FY 1992, a decrease of \$18,197 from the amount approved by the 1991 Legislature. Requested expenditures include \$32,392 for salaries and wages, \$6,350 for travel, \$14,725 for the Impaired Provider Program, \$27,000 for testing supplies, \$1,745 for capital outlay, and \$13,450 for all other items. The Governor recommends \$93,460 in FY 1992, a reduction of \$2,477 from the revised agency estimate. The Governor's recommendation includes reductions in salaries and wages (\$77) and rents (\$2,400).

House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor.

The fee fund analysis, as recommended by the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimate FY 1992</u>
Beginning Balance	\$ 171,176	\$ 166,890
Net Receipts	78,094	80,160
Total Funds Available	\$ 249,270	\$ 247,050
Less: Expenditures	82,380	93,460
Ending Balance	<u>\$ 166,890</u>	<u>\$ 153,590</u>

HA
2-11-92
Attachment 14

Bob Mead

Representative Bob Mead

Lisa Benlon

Representative Lisa Benlon

Steve Lloyd

Representative Steve Lloyd

SUBCOMMITTEE REPORT

Agency: Board of Veterinary Examiners Bill No. 2708 Bill Sec. 20

Analyst: Duncan Analysis Pg. No. 68 Budget Page No. 592

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue	\$ 117,002	\$ 111,715	\$ --
FTE Positions	1.0	1.0	--

Agency Request/Governor's Recommendation

The agency requests FY 1993 expenditures for state operations of \$117,002, an increase of \$21,065 over current year estimated expenditures. Requested items include \$32,392 for salaries and wages; \$5,000 for communications; \$8,800 for travel and subsistence; \$25,000 for other contractual services; \$30,000 for examination materials; \$2,000 for capital outlay and \$13,810 for all other items. The Governor recommends expenditures of \$111,715 for FY 1993, a decrease of \$5,287 from the agency request. The Governor's recommendation includes continued funding for 1.0 FTE Executive Director position. The recommendation also includes a \$713 increase in salaries and wages and decreases in rents (\$2,400), travel (\$1,600), and capital outlay (\$2,000).

House Subcommittee Recommendations

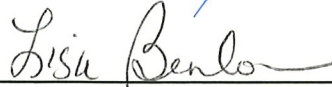
The House Subcommittee concurs with the recommendations of the Governor.

The fee fund analysis, as recommended by the House Subcommittee, is as follows:

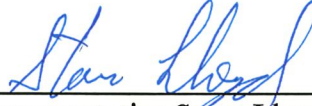
<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimate FY 1992</u>	<u>Estimate FY 1993</u>
Beginning Balance	\$ 171,176	\$ 166,890	\$ 153,590
Net Receipts	78,094	80,160	80,160
Total Funds Available	<u>\$ 249,270</u>	<u>\$ 247,050</u>	<u>\$ 233,750</u>
Less: Expenditures	82,380	93,460	111,715
Ending Balance	<u><u>\$ 166,890</u></u>	<u><u>\$ 153,590</u></u>	<u><u>\$ 122,035</u></u>



Representative Bob Mead



Representative Lisa Benlon



Representative Steve Lloyd

SUBCOMMITTEE REPORT

Agency: Consumer Credit Commissioner **Bill No. --** **Bill Sec. --**
Analyst: Duncan **Analysis Pg. No. 19** **Budget Page No. 134**

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 327,367	\$ 323,896	\$ --
FTE Positions	7.0	7.0	--

Agency Estimate/Governor's Recommendation

The Commissioner estimates current year expenditures of \$327,367, a decrease of \$2,428 from the amount approved by the 1991 Legislature. Excluded from the reported expenditures is the transfer of \$70,000 to the Kansas Council on Economic Education. The Governor recommends state operating expenditures of \$323,896 in FY 1992, a decrease of \$3,471 from the agency's estimate. Reductions occur for salaries and wages (\$1,099) and travel and subsistence (\$2,372).

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor.

The fee fund analysis, based on the recommendations of the Subcommittee, are as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 292,775	\$ 254,065
Net Receipts	339,481	336,364
Total Available	\$ 632,256	\$ 590,429
Less: Expenditures	308,191	323,896
Nonreportable Expenditures	70,000	70,000
Ending Balance	\$ 254,065	\$ 196,533


*HA
2-11-92
Attachment 15*



Representative Bob Mead



Representative Lisa Benlon



Representative Steve Lloyd

SUBCOMMITTEE REPORT

Agency: Consumer Credit Commissioner

Bill No. 2708

Bill Sec. 13

Analyst: Duncan

Analysis Pg. No. 19

Budget Page No. 134

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 338,249	\$ 333,068	\$ --
FTE Positions	7.0	7.0	--

Agency Request/Governor's Recommendation

The Commissioner requests \$338,249 for FY 1993, an increase of \$10,882 (3.3 percent) above the FY 1992 estimate. The request includes \$276,196 for salaries (\$6,578 increase), \$7,842 for communications (\$287 increase), \$3,493 for printing and advertising (\$118 increase), \$17,953 for rents (\$144 increase), \$28,728 for travel (\$3,130 increase), and \$4,037 for all other costs (\$625 increase). The Commissioner also requests that a transfer of \$70,000 for consumer education be made to the Kansas Council on Economic Education in FY 1993. The Governor recommends FY 1993 expenditures totaling \$333,068, a \$5,181 decrease from the agency's request. The recommendation increases salaries and wages by \$1 and reduces repairs (\$545) and travel and subsistence (\$4,637). The Governor concurs with the \$70,000 transfer to the Kansas Council on Economic Education.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's FY 1993 recommendation.

The fee fund analysis, based on the recommendation of the Subcommittee, is as follows:

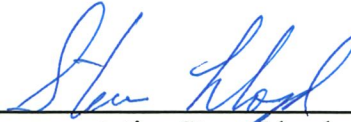
<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 292,775	\$ 254,065	\$ 196,533
Net Receipts	339,481	336,364	446,970
Total Available	\$ 632,256	\$ 590,429	\$ 643,503
Less: Expenditures	308,191	323,896	333,068
Nonreportable Expenditures	70,000	70,000	70,000
Ending Balance	\$ 254,065	\$ 196,533	\$ 240,435



Representative Bob Mead



Representative Lisa Benlon



Representative Steve Lloyd

SUBCOMMITTEE REPORT

Agency: Board of Optometry Examiners **Bill No. --** **Bill Sec. --**

Analyst: Colton **Analysis Pg. No. 47** **Budget Page No. 446**

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 35,736	\$ 35,352	\$ --
FTE Positions	0.3	0.3	--

Agency Request/Governor's Recommendation

The agency requests expenditures from its fee fund that are \$1,336 less than those approved by the 1991 Legislature. The Governor recommends FY 1992 expenditures that are \$384 below those requested by the agency.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations.

The Optometry Fee Fund analysis, reflecting the recommendation of the Subcommittee, is shown in the following table.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 40,957	\$ 38,402
Net Receipts	23,096	35,172
Total Funds Available	\$ 64,053	\$ 73,574
Less: Expenditures	25,651	35,352
Ending Balance	\$ 38,402	\$ 38,222

*HR
2-11-92
Attachment 16*

G. Gregory

Representative Gilbert Gregory, Chair

Sandy Praeger

Representative Sandy Praeger

Rand Rock

Representative Rand Rock

SUBCOMMITTEE REPORT

Agency: Board of Optometry Examiners Bill No. 2708 Bill Sec. 15

Analyst: Colton Analysis Pg. No. 47 Budget Page No. 446

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 40,146	\$ 35,987	\$ 1,337
FTE Positions	0.3	0.3	--

Agency Request/Governor's Recommendation

The Board of Optometry Examiners requests FY 1993 expenditures of \$40,146, an increase of 12.3 percent over the Board's FY 1992 estimate. The Governor's recommendation of \$35,987 is a decrease of \$4,159 from the agency's request.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations, with the subsequent exception:

1. Add \$1,337 for operating expenditures. Of the recommended addition, \$637 is for telephone expenses and \$700 is for the Board's membership fee in the International Association of Optometrists.

The Optometry Fee Fund analysis, reflecting the recommendations of the Subcommittee, is shown in this table.

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 40,957	\$ 38,402	\$ 38,222
Net Receipts	23,096	35,172	43,963
Total Funds Available	\$ 64,053	\$ 73,574	\$ 82,185
Less: Expenditures	25,651	35,352	37,324
Ending Balance	<u>\$ 38,402</u>	<u>\$ 38,222</u>	<u>\$ 44,861</u>

G. Gregory

Representative Gilbert Gregory, Chair

Sandy Praeger

Representative Sandy Praeger

Rand Rock

Representative Rand Rock

SUBCOMMITTEE REPORT

Agency: State Board of Pharmacy

Bill No. --

Bill Sec. --

Analyst: Colton

Analysis Pg. No. 51

Budget Page No. 458

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:	\$ 375,151	\$ 362,245	\$ 5,130
FTE Positions	6.0	6.0	--

Agency Request/Governor's Recommendation

The Board of Pharmacy requests FY 1992 expenditures that are \$415 less than those approved by the 1991 Legislature. The Governor recommends \$362,245, a reduction of 412,906 from the amount requested by the agency. The Governor's recommendation contains decreases in spending for salaries and for professional services.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation, with the following exceptions:

1. Add \$480 for salaries. The addition would restore funding for a temporary employee that was reduced in the Governor's FY 1992 recommendation. The temporary employee aids the agency in processing license renewals.
2. Add \$4,650 for fees for professional services. Of the recommended addition, \$3,150 is for attorney fees and \$1,500 is for costs associated with the Board's contract for impaired provider services with the Kansas Pharmacy Foundation. The recommendation would provide for total FY 1992 attorney fees of \$30,000, and total FY 1992 impaired provider service fees of \$29,000.

The Board of Pharmacy Fee Fund analysis, reflecting the recommendations of the Subcommittee, is shown below.

*HA
2-11-92
Attachment 17*

Resource Estimate	Actual FY 1991	Estimated FY 1992
Beginning Balance	\$ 174,311	\$ 200,945
Net Receipts	361,235	361,110
Total Available	<u>\$ 535,546</u>	<u>\$ 562,055</u>
Less: Expenditures	334,601	367,375
Ending Balance	<u><u>\$ 200,945</u></u>	<u><u>\$ 194,680</u></u>

G. Gregory

Representative Gilbert Gregory
Subcommittee Chair

Sandy Praeger

Representative Sandy Praeger

Rand Rock

Representative Rand Rock

SUBCOMMITTEE REPORT

Agency: State Board of Pharmacy

Bill No. 2708

Bill Sec. 16

Analyst: Colton

Analysis Pg. No. 51

Budget Page No. 458

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations	\$ 388,128	\$ 371,211	\$ 11,105
FTE Positions	6.0	6.0	--

Agency Request/Governor's Recommendation

The Board requests an increase of \$12,977, or 3.5 percent, over its revised current fiscal year estimate. Included in the request are increases for salaries (\$6,931), fees for professional services (\$5,000), and travel (\$3,285). Other costs are decreased by \$2,239. The Governor's recommendation is a reduction of \$16,917 from the agency request.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendations, with the subsequent modifications:

1. Add \$480 for salaries. The addition would restore funding for a temporary employee that was reduced in the Governor's FY 1993 recommendation. The temporary employee aids the agency in processing license renewals.
2. Add \$10,625 for other operating expenditures. The recommendation would provide \$2,500 for travel and subsistence (for total FY 1993 travel moneys of \$37,287); \$5,000 for attorney fees (for total FY 1993 attorney fees of \$33,000); and \$3,125 for the Board's impaired provider program (for total program costs of \$32,000).

The status of the Board of Pharmacy Fee Fund, reflecting the Subcommittee's recommendations, is shown below:

Resource Estimate	Actual FY 1991	Estimated FY 1992	Estimated FY 1993
Beginning Balance	\$ 174,311	\$ 200,945	\$ 194,680
Net Receipts	361,235	361,110	361,180
Total Available	<u>\$ 535,546</u>	<u>\$ 562,055</u>	<u>\$ 555,860</u>
Less: Expenditures	334,601	367,375	382,316
Ending Balance	<u><u>\$ 200,945</u></u>	<u><u>\$ 194,680</u></u>	<u><u>\$ 173,544</u></u>

GILBERT GREGORY

Representative Gilbert Gregory
Subcommittee Chair

Sandy Praeger

Representative Sandy Praeger

Rand Rock

Representative Rand Rock

SUBCOMMITTEE REPORT

Agency: State Bank Commissioner

Bill No. --

Bill Sec. --

Analyst: Duncan

Analysis Pg. No. 8

Budget Page No. 100

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 2,711,316	\$ 2,707,031	\$ --
FTE Positions	68	68	--

Agency Estimate/Governor's Recommendation

The agency estimates \$2,711,316 in FY 1992, an amount \$4,484 below the expenditure limitation approved by the 1991 Legislature. Estimated expenditures include \$2,390,979 for salaries and wages, \$34,804 for communications, \$48,293 for rent, \$199,553 for travel, and \$37,687 for all other items. The Governor recommends \$2,707,031 in FY 1992, a decrease of \$4,285 from the agency estimate. Reductions occur in salaries and wages (\$3,411) and other contractual services (\$874).

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor.

The fee fund analysis, based on the recommendation of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimate FY 1992</u>
Beginning Balance	\$ 588,777	\$ 732,554
Net Receipts	2,809,672	2,222,149
Total Funds Available	\$ 3,398,449	\$ 2,954,703
Less: Expenditures	2,665,895	2,703,743
Ending Balance	\$ 732,554	\$ 250,960


 Representative Bob Mead


 Representative Steve Lloyd

094-92/DSD

HR
2-11-92
Attachment 18

SUBCOMMITTEE REPORT

Agency: Bank Commissioner

Bill No. 2708

Bill Sec. 4

Analyst: Duncan

Analysis Pg. No. 8

Budget Page No. 100

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 3,157,332	\$ 3,026,232*	\$ (90,349)
FTE Positions	72	71	(3.0)

* Includes \$140,870 and 3.0 FTE transferred from the Savings and Loan Department.

Agency Request/Governor's Recommendation

The agency requests \$3,157,332 in FY 1993, an increase of \$446,016 (16.5 percent) over revised current year estimated expenditures. The request would fund 72.0 FTE positions, an increase of four Financial Examiners for the Trust Division. The agency's FY 1993 request would provide salary step movement and benefit adjustments for existing employees and reclassify six Financial Examiners I to Financial Examiners II (range 19 to 21) and six Financial Examiners II to Financial Examiners III (range 21 to 24). The agency's request includes \$3,780 for salaries and per diem for nine Board members. The Governor recommends state operating expenditures totaling \$3,026,232 in FY 1993, a decrease of \$271,970 from the agency's request. The Governor's recommendation shifts the duties and responsibilities of the Savings and Loan Department to a subdivision of the Banking Department. The recommendation includes \$140,870 and 3.0 FTE positions transferred from the Savings and Loan Department. The FY 1993 recommendation provides salary step movement and merit pay increases. The Governor concurs with the agency's reclassification requests.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor with the following adjustments and observations:

1. Delete \$140,870 from the Savings and Loan Fee Fund and 3.0 FTE associated with the Savings and Loan program. The House Subcommittee does not make a recommendation regarding the Executive Reorganization Order No. 24 which transfers the powers, duties, and functions of the existing Savings and Loan Department and the Savings and Loan Commissioner to the office of the State Bank Commissioner. Instead, the Subcommittee based this recommendation on current law.
2. Add \$2,000 for rents to allow the agency to acquire secured storage space for bank documents.

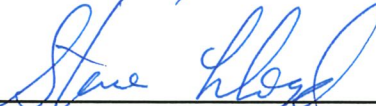
3. Add \$36,916 for travel and subsistence to allow attendance by the agency's attorneys at regulatory conferences and to provide examiners with formal training.
4. Add \$1,105 for subscriptions to various publications.
5. Add \$500 to allow the agency to establish a hospitality fund. The Subcommittee notes that this will enable the agency to host the semi-annual Midwest Regulators meeting.
6. Add \$10,000 for capital outlay for the field offices, bringing total capital outlay expenditures to \$37,700 in FY 1993. The Subcommittee notes that capital outlay expenditures for the Banking Department total \$1,090 for FY 1992.
7. The House Subcommittee notes that the agency requested \$146,497 and 4.0 FTE Trust Examiners associated with the Trust program. The Subcommittee encourages the agency to utilize two or more of the current 55 bank examiners to expand examinations of trust departments in FY 1993. The Subcommittee recommends that the 1993 Legislature reevaluate this request after interstate banking has been fully implemented.

The fee fund analysis, based on the recommendations of the House Subcommittee, is as follows:

Resource Estimate	Actual FY 1991	Estimated FY 1992	Estimated FY 1993
Beginning Balance	\$ 588,777	\$ 732,554	\$ 250,960
Net Receipts	2,809,672	2,222,149	2,906,350
Total Funds Available	\$ 3,398,449	\$ 2,954,703	\$ 3,157,310
Less: Expenditures	2,665,895	2,703,743	2,935,883
Ending Balance	\$ 732,554	\$ 250,960	\$ 221,427

* Excludes the Savings and Loan program.


 Representative Bob Mead


 Representative Steve Lloyd

SUBCOMMITTEE REPORT

Agency: Savings and Loan Department

Bill No. --

Bill Sec. --

Analyst: Duncan

Analysis Pg. No. 59

Budget Page No. 504

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 151,696	\$ 143,165	\$ 3,850
FTE Positions	3.0	3.0	--

Agency Estimate/Governor's Recommendation

The agency estimates FY 1992 expenditures of \$151,696, a decrease of \$42,279 and 2.5 FTE from the amount approved by the 1991 Legislature. According to the agency, the staff reduction will not have an adverse impact on department performance because the joint federal/state examination program has been discontinued. The Governor recommends \$143,165 for FY 1992, a reduction of \$8,531 from the agency estimate. The reduction occurs in salary adjustments (\$658) and travel expense (\$7,873).

House Subcommittee Recommendation

The Subcommittee concurs with the recommendation of the Governor for FY 1992, with the following adjustment:

1. Add \$3,850 for travel and subsistence to allow the agency adequate funds to meet with federal auditors. The increased funding would provide for a total of \$7,000 for travel and subsistence in FY 1992, which is the same amount recommended by the Governor in FY 1993 for the Savings and Loan program incorporated within the budget of the Bank Commissioner.

The fee fund analysis, based on the recommendation of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 104,635	\$ 80,060
Net Receipts	178,134	148,200
Total Funds Available	\$ 282,769	\$ 228,260
Less: Expenditures	202,709	147,015
Ending Balance	\$ 80,060	\$ 81,245


 Representative Bob Mead

SUBCOMMITTEE REPORT

Agency: Savings and Loan Department **Bill No.** 2708 **Bill Sec.** 4

Analyst: Duncan **Analysis Pg. No.** 59 **Budget Page No.** 504

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 156,215	\$ 0	\$ 151,564
FTE Positions	3.0	0.0	3.0

Agency Request/Governor's Recommendation

The agency request for FY 1993 totals \$156,215, an increase of \$4,519 over the revised current year estimated expenditures. The request continues the present staffing level of 3.0 FTE. Requested items of expenditure include \$119,554 for salaries and wages, \$13,571 for rents, \$9,500 for travel and subsistence, \$5,000 for contractual services, and \$8,590 for all other items. The Governor recommends that the responsibilities of the Savings and Loan Department be transferred to the Bank Commissioner in FY 1993.

House Subcommittee Recommendation

The House Subcommittee does not make a recommendation regarding the Executive Reorganization Order No. 24 which transfers the powers, duties, and functions of the existing Savings and Loan Department and the Savings and Loan Commissioner to the office of the State Bank Commissioner. Instead, the Subcommittee, based on current law, makes the following adjustments:

1. Add \$151,564 and 3.0 FTE for a single line item appropriation for the Department of Savings and Loan. The amount is predicated upon the recommendation made by the Governor for the savings and loan subprogram in the budget of the Bank Commissioner. The Governor recommended \$140,870 for the subprogram in FY 1993. The Subcommittee used this recommendation as a starting point and restored \$4,735 in salaries and wages (to eliminate shrinkage); \$1,000 for fees -- other services (to provide training) and \$4,959 for rent (to restore rent to the current level).

The fee fund analysis, based on the recommendation of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimated FY 1992</u>	<u>Estimated FY 1993</u>
Beginning Balance	\$ 104,635	\$ 80,060	\$ 81,245
Net Receipts	178,134	148,200	148,200
Total Funds Available	<u>\$ 282,769</u>	<u>\$ 228,260</u>	<u>\$ 229,445</u>
Less: Expenditures	202,709	147,015	151,564
Ending Balance	<u><u>\$ 80,060</u></u>	<u><u>\$ 81,245</u></u>	<u><u>\$ 77,881</u></u>



 Representative Bob Mead

SUBCOMMITTEE REPORT

Agency: State Department of Credit Unions **Bill No. --**

Bill Sec. --

Analyst: Duncan

Analysis Pg. No. 25

Budget Page No. 166

<u>Expenditure Summary</u>	<u>Agency Est. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 609,294	\$ 592,905	\$ --
FTE Positions	12.0	12.0	--

Agency Estimate/Governor's Recommendation

The agency estimates expenditures of \$609,294 in FY 1992, a decrease of \$1,170 from the approved amount of \$610,464. The estimate includes \$487,890 for salaries and wages, \$11,067 for communications, \$14,359 for rents, and \$85,774 for travel and subsistence. The Governor recommends \$592,905 for operating expenditures in FY 1992, a decrease of \$16,389 from the agency estimate. Recommended reductions include \$1,887 for salaries and wages and \$14,502 for travel and subsistence.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor.

The fee fund analysis, based on the recommendations of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimate FY 1992</u>
Beginning Balance	\$ 149,506	\$ 172,094
Net Receipts	575,884	601,032
Total Funds Available	<u>\$ 725,390</u>	<u>\$ 773,126</u>
Less: Expenditures	553,296	592,905
Ending Balance	<u><u>\$ 172,094</u></u>	<u><u>\$ 180,221</u></u>


 Representative Bob Mead

SUBCOMMITTEE REPORT

Agency: State Department of Credit Unions Bill No. 2708

Bill Sec. 9

Analyst: Duncan

Analysis Pg. No. 25

Budget Page No. 166

<u>Expenditure Summary</u>	<u>Agency Req. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 641,612	\$ 608,251	\$ --
FTE Positions	12.0	12.0	--

Agency Request/Governor's Recommendation

The agency requests \$641,612 for operating expenditures in FY 1993, an increase of \$32,318 (5.3 percent) over the revised FY 1992 estimate. The request includes \$503,519 for salaries and wages (\$15,629 increase); \$11,190 for communications (\$123 increase); \$14,716 for rents (\$357 increase); \$89,685 for travel and subsistence (\$3,911 increase); \$10,000 for fees (\$10,000 increase); \$4,000 for office supplies (no change); \$3,397 for capital outlay (\$2,330 increase); and \$5,105 for all other expenditures (\$37 decrease). To provide funding for FY 1993, the agency plans a 2.7 percent increase in the operational fee scale. For FY 1993, the Governor recommends \$608,251 for state operations, a \$33,361 decrease from the agency request. Recommended reductions occur in salaries and wages (\$9,123); travel (\$10,841); utilities (\$10,000); and capital outlay (\$3,397).

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor.

The fee fund analysis, based on the recommendations of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1991</u>	<u>Estimate FY 1992</u>	<u>Estimate FY 1993</u>
Beginning Balance	\$ 149,506	\$ 172,094	\$ 180,221
Net Receipts	575,884	601,032	617,266
Total Funds Available	<u>\$ 725,390</u>	<u>\$ 773,126</u>	<u>\$ 797,487</u>
Less: Expenditures	553,296	592,905	608,251
Ending Balance	<u><u>\$ 172,094</u></u>	<u><u>\$ 180,221</u></u>	<u><u>\$ 189,236</u></u>


 Representative Bob Mead