

Approved: 1-28-92
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 1:45 p.m. on January 27, 1992 in room 541-S of the Capitol.

All members were present except: Representatives Chronister and Turnquist (both excused)

Committee staff present: Ellen Piekalkiewicz, Legislative Research Department
Debra Duncan, Legislative Research Department
Jim Wilson, Revisor of Statutes
Sue Krische, Administrative Aide
Rose Baker, Committee Secretary

Conferees appearing before the committee:

Bob Wunsch, Legislative Liaison, KUMC
Jon Josserand, Legislative Liaison, Lawrence Campus
Ramon Powers, Director, State Historical Society
Kimera Maxwell, Chief Executive Officer, Emporia State University Foundation

Others attending: see attached list.

INTRODUCTION OF BILLS

Bob Wunsch, Legislative Liaison, Kansas University Medical Center, requested introduction of the following bills: (1) Personal Property Claims - To increase the limit on personal property claims paid by the Hospital; (2) Malpractice Insurance for Part-time Physicians - Residing physicians in Kansas and are licensed and practice in Missouri who could assist at the Medical Center on a part-time basis; (3) Interest on Hospital Revenue Fund Balance - Amend statutes dealing with interest on idle state funds to be credited to the Hospital Revenue Fund rather than to the State General Fund; (4) Purchasing Flexibility - This legislative authority would enable the Hospital to enter into national and regional purchasing consortiums with other hospitals that could offer substantial cost savings to the Hospital; and (5) Construction Projects Funded From Private Funds - This would allow contracts entered into by KUMC for acquisition of goods be exempt from the provisions of K.S.A. 75-3739 through 75-3744 (Attachment 1). Representative Blumenthal moved introduction of the bills. Representative Pottorff seconded. Motion carried.

Jon Josserand, Legislative Liaison, Lawrence Campus, requested introduction of three bills: (1) Law Enforcement Officer Registry - The Training Commission maintains a central registry of appointment and training for all officers in the state; (2) Kansas Law Enforcement Training Center - Proceeds from the increased state docket fee for criminal cases would be used to complete capital improvements and assist in operations at the Training Center; and (3) Disposal of Property - Disposal of a parcel of property located in Maryland (Attachment 2). Representative Hamm moved introduction of the bills. Representative Wisdom seconded. Motion carried.

HB 2718 - Authorizes State Historical Society to dispose of the Souders Historical Farm-Museum.

Ramon Powers, Executive Director of the Kansas State Historical Society, presented testimony regarding the disposition of the Souders Historical Farm-Museum (Attachment 3). Director Powers stated that the Historical Society is not able to develop the Souders Farm in accordance with the state historic sites program due to the discontinuing of the state general fund support which ceased this current fiscal year. In order for the property to be maintained, the Society has made arrangements to transfer the property back to its previous owners.

HB 2727 - Emporia State University Foundation changing statutory references from endowment association.

Kimera Maxwell, Chief Executive Officer, Emporia State University Foundation, testified in support of HB 2727 (Attachment 4). The board of trustees of the Emporia State University Endowment Association formally approved the change in name of the Endowment Association to the Emporia State University Foundation. The name change was initiated to better clarify the organization's role as the formally recognized entity designated to receive private funds for Emporia State University. She noted that in 1991, approximately \$1 million in scholarships was provided to students through the Foundation. The Sauder Alumni Center was constructed with funds raised through the Foundation.

A memorandum from the Kansas Legislative Research Department was passed out to Committee members along with a copy of the deadlines for appropriation bills (Attachment 5). The meeting adjourned at 2:10 p.m. The next scheduled meeting is Tuesday, January 28, 1992.

LEGISLATIVE ISSUES

Kansas University Medical Center

1. Personal Property Claims -- To increase the limit on personal property claims that may be paid by the Hospital from the current statutory limit set in K.S.A. 46-922 of \$500 to a limit of \$2,500.
2. Malpractice Insurance for Part-time Physicians -- Presently there are physicians residing in Kansas who are licensed by and practice in Missouri who could be a source of assistance at the Medical Center as part-time faculty. They cannot obtain a part-time or limited practice Kansas license or liability insurance to cover such limited activities. The Healing Arts Act would need to be amended to provide for the issuance of such a part-time faculty license restricted to activities at the Medical Center here in Kansas City. Additionally, the insurance industry would need to be authorized to provide medical malpractice coverage limited to the practice of such part-time faculty at the Medical Center. Conversations are underway with the Insurance Commissioner's office as well as the Board of Healing Arts in connection with this proposed legislation.
3. Interest on Hospital Revenue Fund Balance -- Amend statutes dealing with interest on idle state funds to provide that interest accumulated on the Hospital Revenue Fund balance be credited to the Hospital Revenue Fund rather than to the State General Fund. There is precedent for this proposal. K.S.A. 1990 Supp 68-2321 (Highway bond proceeds) and K.S.A. 1990 Supp 32-994 (Wildlife and Parks) authorize crediting interest income to funds other than the State General Fund.
4. Purchasing Flexibility -- It is proposed that the current state purchasing laws be amended to provide authorization for the Hospital to request a waiver from the Secretary of Administration to the State Purchasing procedures -- providing that the Hospital can demonstrate that a financial savings would be realized from such a waiver.

This legislative authority would enable the University Hospital, subject to the approval by the Secretary of Administration, to enter into national and regional purchasing consortiums with other hospitals that could offer substantial cost savings to the Hospital. It is proposed that the legislation be restricted to the University Hospital and it not be applicable to the University of Kansas Medical Center generally.

HR
1-27-92
Attachment 1

5. Construction Projects Funded From Private Funds -- To authorize legislation that would allow contracts entered into by the University of Kansas Medical Center for the acquisition of goods or services for the operation of the University of Kansas Hospital to be exempt from the provisions of K.S.A. 75-3739 through 75-3744 and amendments thereto, if the contract is totally financed from private monies.

6. Healthcare Employees - House Bill 2626 -- To secure passage of House Bill 2626, which passed the House in the 1991 session. The bill is currently in the Senate Ways and Means committee. This bill would expand the existing definition of unclassified healthcare employees at the University of Kansas Medical Center, allowing the Chancellor to designate job classes as unclassified if such designation is required for the University Hospital to recruit or retain personnel for positions in the designated classes.

LEGISLATIVE ISSUES

Lawrence Campus

1. Law Enforcement Officer Registry -- To enforce the laws regarding Kansas Law Enforcement Training, the Training Commission maintains a central registry of appointment and training for all officers in the state. In order to make this process more economical, we are seeking language to require notification when an employee has been terminated.
2. Kansas Law Enforcement Training Center -- Increase the state docket fee for criminal cases heard in the district court of the State of Kansas from \$5 to \$9 and establish a \$9 docket fee for criminal cases heard in municipal court. Proceeds would be used to complete capital improvements and assist in operations at the Kansas Law Enforcement Training Center. In FY 1996, the docket fee would revert back to the \$5 level for both district and municipal court cases.
3. Disposal of Property -- The University requests authority to dispose of a parcel of property located in Maryland which was received by bequest.

HA
1-27-92
Attachment 2

**Testimony to the House Appropriations Committee
Monday, January 27, 1992**

I am Ramon Powers, Executive Director of the Kansas State Historical Society. House Bill No. 2718 gives the Society the authority to dispose of the Souders Historical Farm Museum near Cheney, Kansas. In 1978 the owners, Mr. and Mrs. Floyd Souders, conveyed approximately 10 acres to the state of Kansas for purposes of developing the property as a historical farm and museum. The Society has since administered the operation of the property until the current fiscal year when the state general fund support for operations ceased.

The Society is not able to develop the Souders Farm in accordance with its mission for the state historic sites program. In order that the property be maintained and interpreted, the Society has made arrangements to transfer the property back to Mr. and Mrs. Souders provided that the Legislature gives us the authority to dispose of the property.

January 27, 1992

Thank you for this opportunity for the Emporia State University Foundation to be represented before the House Appropriations Committee.

On June 14, 1991, the board of trustees of the Emporia State University Endowment Association formally approved the change in name of the Endowment Association to the Emporia State University Foundation. This name change was introduced as part of a strategic plan to position the organization to undertake a major capital campaign called Campaign 2000. The name change also was initiated to better clarify the organization's role as the formally recognized entity designated to receive private funds for Emporia State University. As the Foundation has broadened its efforts to seek and accept private funds, both current and endowed, the Endowment Association name did not cover the broad range of the organization's activities on behalf of Emporia State University. It is with the goal of clarifying the organization's full scope of responsibilities as well as better positioning it to embark on Campaign 2000 that the name was changed.

The Emporia State University Foundation promotes the general welfare, growth, and well-being of Emporia State University. Established in 1953 as an independent, nonprofit corporation, the ESU Foundation raises, accepts, and manages private funds to support ESU's missions in teaching, research, and public service.

The Foundation became a reality through the efforts of 10 individuals who wanted to provide a means by which people could contribute money to the institution with confidence that it would be used for a worthy cause, and to meet needs for the University in areas not supported by state funds. Only two months after the Foundation began, the first scholarship accumulated \$3,800. Today, with assets of more than \$14 million, the Foundation continues to provide valuable assistance to the University in many areas. In 1991, close to \$1 million in scholarships was provided to students through the Foundation. At the end of 1991, the Sauder Alumni Center was constructed with funds raised through Foundation efforts to provide a permanent home for the 35,000 ESU alumni who live in every county in Kansas, all 50 states, and more than 40 foreign countries.

On behalf of the faculty, students and staff at Emporia State University, I extend our appreciation to the State of Kansas for supporting this mutual goal of providing the means by which to educate the citizens of Kansas. Because of your support, Emporia State University "Dares to Excel."

HR
1-27-92
Attachment 4

MEMORANDUM

Kansas Legislative Research Department

Room 545-N -- Statehouse
Topeka, Kansas 66612-1586
(913) 296-3181

January 23, 1992

STATE AID TO LOCAL UNITS OF GOVERNMENT

Fiscal Years 1989-1993

Detailed data on state aid to local units of government are presented in the table attached to this memo. Federal grants are not included. The table shows actual aid in FYs 1989-1991, the estimates for FY 1992 contained in the Governor's *Budget Report* to the 1992 Legislature (except actual aid is shown for a few programs), and the Governor's proposals for FY 1993 based on the "current resources" budget. However, the text of this memo includes data on the enhanced budget for school aid (based on a large amount of new revenue from expansion of the sales tax base, acceleration of certain tax payments, and video lottery, and on a reduction of the targeted ending balance in the General Fund).

The first part of the table deals with aid from the State General Fund (SGF) and the second part with aid paid from numerous other state funds. For certain programs, one must look at both parts in order to know the total amount of aid for those programs and the extent to which aid has been shifted between the SGF and other funds.

State Aid From General Fund

State aid from the SGF increased by \$64.5 million or 5.9 percent in FY 1991, but is estimated to decrease by \$4.7 million or 0.4 percent in FY 1992. For FY 1993, aid would increase by \$15.0 million or 1.3 percent under the current resources budget, and would increase by \$232.0 million or 20.0 percent under the Governor's recommended school finance plan.

In relation to total expenditures from the SGF, state aid accounted for 46.4 percent in FY 1989, 45.9 percent in FY 1990, 46.7 percent in FY 1991, an estimated 46.5 percent in FY 1992, and 46.6 percent in FY 1993 under the current resources budget and 50.8 percent with the Governor's school finance recommendations.

Not quite 90 percent of all aid from the SGF is for the numerous education programs in all five years covered by the table. In these years, school districts consistently receive about 93 percent of the aid for education.

However, it should be noted that, while most of the state's contribution to KPERS-School is on behalf of school districts, community colleges and vocational schools also benefit from the contribution. Similarly, aid for local property tax reduction is shown as a lump sum immediately below the education programs. Most of that money is ultimately distributed to counties, cities, townships,

HA
1-27-92
Attachments

and special districts, but community colleges and Washburn University also share in the Local Ad Valorem Tax Reduction Fund.

Concentrating on the Governor's proposals for FY 1993, the table shows that under the current resources budget general state aid to school districts would increase by \$372.2 million or 70.6 percent. However, it will be noted that a number of separate school aid programs would be eliminated, e.g., income tax rebate, transportation aid, and special education aid. Money which would have been used for those and a few other programs is instead folded into general aid under the new school finance formula advocated by the Governor.* Total aid to school districts in FY 1993 is only \$0.9 million, or 0.1 percent, more than the revised estimate for FY 1992 under the current resources budget. (There would be a slight decrease in such aid if one ignores the \$1.0 million increase in the state's contribution, as the "employer," to KPERS-School.)

Another \$217 million is recommended for general aid if the Governor's proposed revenue measures and reduction in the SGF balance are adopted by the Legislature. On this basis, total aid to school districts from the SGF would increase by nearly \$218 million, or 22.8 percent. The additional \$217 million is designed to reduce the proposed statewide property tax for school operations from about 60 mills to 45 mills.

As to other education aids, a 4 percent increase is recommended for both community colleges and Washburn University basic operations. Vocational education postsecondary aid would increase by \$8.4 million, but the categorical aid program for area vocational schools, costing an estimated \$7.9 million in FY 1992, would be eliminated as a consequence of the proposal to weight vocational students under the new public school finance formula.

Aid for all education programs would rise by \$3.5 million, or 0.3 percent, under the current resources budget, and by \$220.5 million, or 21.5 percent, if the Governor's SGF resources enhancements are adopted.

Noneducation aid from the SGF in FY 1993 is recommended at \$145.1 million. That amount would be an increase from FY 1992 of \$11.5 million or 8.6 percent.

The largest category of noneducation aid is for community mental health and retardation and the associated community assistance grants, totaling \$42.4 million which is an increase of 14.3 percent. SGF transfers to the Local Ad Valorem Tax Reduction Fund, the County-City Revenue Sharing Fund, and the City-County Highway Fund are estimated at \$40.5 million (up 5.0 percent), \$31.2 million (up 6.8 percent), and \$11.1 million (up 13.1 percent), respectively. Community corrections aid is recommended at \$10.3 million, an increase of 17.7 percent. Aid for local public health programs is budgeted at \$6.0 million, up 4.5 percent. The Governor recommends \$1.5 million in FY 1993 to reimburse counties for the cost of conducting the presidential primary in 1992.

State Aid From Other Funds

Aid from funds other than the SGF in FY 1993 totals \$687.8 million, an increase of \$549.8 million or 398.3 percent, under the current resources budget. Such aid includes new revenue

*The amount "folded in" is approximately the sum of the estimates or recommendations for FY 1992. No one can say what the comparable amount would be for FY 1993 because the Governor's budget does not convey that data. But for the income tax rebate at least, which is a demand transfer or entitlement from the SGF, the estimated increase from FY 1992 to FY 1993 is \$17.7 million based on current law and the latest consensus estimate.

from statewide property tax levies for school districts estimated at \$507.64 million for operations and \$32.63 million for capital improvements. Revenue in FY 1993 from the levy for operations would be reduced by \$217.0 million if the Governor's proposals for enhancing SGF resources are adopted to help finance the recommended public school finance plan.

State aid to local units for road and street purposes totals \$111.2 million. In addition, the City-County Highway Fund receives an amount equal to motor carrier property taxes first deposited in the SGF, but that transfer is counted as aid from the SGF. Most of the money credited to the City-County Highway Fund comes from its share of motor fuels taxes which were raised, in stages, by the 1989 Legislature, thus accounting for the large increases in distributions from that fund in FYs 1990-1993.

Next in rank for FY 1993 are distributions to counties and cities of their shares of the 10 percent excise tax on liquor by the drink (estimated by the Research Department at \$12.0 million) and to counties and school districts from 7 percent of severance tax revenue (estimated by the Research Department at \$5.75 million).

Aid to counties from the Economic Development Initiatives Fund (EDIF) for property reappraisal maintenance is budgeted at \$3.0 million, the same as for FYs 1991 and 1992. Other aid from the EDIF is \$2.0 million for three education programs and \$0.4 million for strategic planning grants by the Department of Commerce.

Aid from the Water Plan Fund in FY 1993 totals \$4.6 million for several agricultural/natural resources programs.

Apparently due to an oversight, the Governor's budget does not show any aid to local units in FYs 1992 and 1993 from the 3.5 percent tax imposed in 1991 on the rental or lease of motor vehicles. K.S.A. 1991 Supp. 79-5117(c) provides that all revenue from this tax shall be distributed to local units on November 30 and June 30 of each fiscal year (\$235,000 was distributed in November 1991).

Total State Aid

Aid from the SGF and other funds in FY 1993 totals \$1.863 billion. That would be an increase over FY 1992 of \$564.8 million, or 43.5 percent. Total aid from all funds is the same under both the current resources budget and the Governor's SGF resources-enhanced budget. That is, if the latter is adopted \$217 million would be added to SGF aid and the same amount subtracted from aid from other funds.

Total state aid in FY 1993 is 29.0 percent of the recommended budget (all funds) in contrast to 23.6 percent for FY 1992 and 25.5 percent for FY 1991.

STATE AID TO LOCAL UNITS OF GOVERNMENT

In Thousands

	FY 1989	FY 1990	FY 1991	Est. FY 1992*	Gov. Rec. FY 1993*	Increase FY 1992-FY 1993	
						Amount	Percent
<u>From State General Fund</u>							
General State Aid	\$ 489,382	\$ 539,066	\$ 546,304	\$ 526,977	\$ 899,187	\$ 372,210	70.6%
Income Tax Rebate	152,053	167,274	191,904	204,267	0	(204,267)	(100.0)
Transportation Aid	42,446	44,489	46,886	44,550	0	(44,550)	(100.0)
Subtotal, SDEA	683,881	750,829	785,094	775,794	899,187	123,393	15.9
Ft. Leavenworth USD	1,002	1,455	1,525	1,608	0	(1,608)	(100.0)
KPERS-School	37,115	41,037	46,812	48,473	49,509	1,036	2.1
Special Education	101,259	113,643	125,562	121,275	0	(121,275)	(100.0)
Deaf-Blind-Hand. Child	85	79	75	99	0	(99)	(100.0)
Adult Basic Ed.	63	74	134	187	273	86	46.0
Food Service	2,385	2,385	2,336	2,375	2,400	25	1.1
Bilingual Ed.	545	599	590	545	0	(545)	(100.0)
In-Service Training	874	916	929	990	0	(990)	(100.0)
Sexuality/AIDS	1,500	1,497	1,474	0	0	-	-
Building Based Ed.	20	20	0	0	0	-	-
At Risk/Innovative	0	2,250	1,424	1,386	1,250	(136)	(9.8)
Parent Education	0	0	982	990	2,000	1,010	102.0
Subtotal, USDs	828,729	914,784	966,937	953,722	954,619	897	0.1
Voc. Ed.-Postsecondary	12,326	14,215	13,754	13,617	22,024	8,407	61.7
Voc. Ed.-Area Schools	7,389	7,758	8,004	7,924	0	(7,924)	(100.0)
Voc. Ed.-Capital Outlay	1,000	1,000	0	0	0	-	-
Community Colleges	35,612	42,034	43,972	43,597	45,341	1,744	4.0
Adult Basic Ed. (CCs)	57	107	183	293	426	133	45.4
Washburn University	4,574	5,873	5,992	5,932	6,170	238	4.0
Public TV (Washburn)	131	148	132	121	121	0	0
Libraries	1,524	1,938	1,902	1,817	1,817	0	0
Total, Education	891,342	987,857	1,040,876	1,027,023	1,030,518	3,495	0.3
Local Prop. Tax Reduction	33,576	35,326	37,164	38,576 ^(a)	40,487	1,911	5.0
County-City Revenue Sharing	25,628	26,601	28,351	29,166 ^(a)	31,153 ^(a)	1,987	6.8
Community Corrections	6,785	8,230	9,889	8,749	10,301	1,552	17.7
Community Conservation Camps	0	0	590	1,213	1,204	(9)	(0.7)
Emergency Med. Services	154	164	118	99	80	(19)	(19.2)
Soil Conservation Dists.	766	765	359	0	400	400	-
Watershed Construction	779	1,135	896	1,656	0	(1,656)	(100.0)
Small Lakes Program	0	0	0	844	0	(844)	(100.0)
Local Public Health	2,872	3,738	4,888	5,724	5,980	256	4.5
Aging Department Programs	382	529	375	295	386	91	30.8
Community Mental Health	9,620	10,211	10,033	10,033	10,033	0	0
Community Mental Retard.	5,781	6,063	5,964	5,964	5,964	0	0
Community Ass't. Grants	7,014	9,828	16,656	21,088	26,405	5,317	25.2
Arts Program Grants	100	121	73	100	110	10	10.0
Emerg. Preparedness	56	0	0	286	0	(286)	(100.0)
Co. Reappraisal Aid	7,000	0	0	0	0	-	-
Motor Carrier Tax to CCHF	10,551 ^(b)	10,198 ^(b)	9,052 ^(b)	9,768 ^{(a)(b)}	11,050 ^(b)	1,282	13.1
Pres. Primary	-	-	-	-	1,500	1,500	-
Total, Other Programs	111,064	112,909	124,408	133,561	145,053	11,492	8.6
Total, State General Fund	1,002,406	1,100,766	1,165,284	1,160,584	1,175,571	14,987	1.3

	FY 1989	FY 1990	FY 1991	Est. FY 1992*	Gov. Rec. FY 1993*	Increase FY 1992-FY 1993	
						Amount	Percent
<u>From Other Funds</u>							
Driver Safety Funds	\$ 1,415	\$ 1,413	1,392	1,460	1,660	200	13.7
Co. Mineral Prod. Tax Fund -- USDs Share	2,647	2,964	3,243	3,168 ^(e)	2,874 ^(e)	(294)	(9.3)
Oper. Prop. Tax Aid	--	--	--	--	507,640	507,640	--
Capital Prop. Tax Aid	--	--	--	--	32,628	32,628	--
Econ. Dev. Initiatives Fund							
At Risk/Innovative	0	0	1,000	1,000	0	(1,000)	(100.0)
Voc. Ed.-AVS Cap. Outlay	0	0	600	1,000	1,000	0	0
Voc. Ed. -- Postsecondary	0	0	0	500	500	0	0
Tech. Grants -- CCs/AVS	0	0	0	500	500	0	0
Subtotal, Education	4,062	4,377	6,235	7,628	546,802	539,174	7,068.4
Local Alcoholic Liquor Fund	8,753	9,740	10,436	11,300 ^(e)	12,000 ^(e)	700	6.2
Sand Royalty Fund	26	77	83	75	78	3	4.0
Bingo Enf. Fund	256	264	276	265	265	0	0
State High. Fund--City Maint. Payments	1,351	1,750	2,160	2,240	2,240	0	0
City-Co. High. Fund and Co.							
Equal. and Adj. Fund	68,059 ^(c)	84,075 ^(c)	94,069 ^(c)	101,620 ^(c)	109,000 ^(c)	7,380	7.3
Elderly/Hand. Trans.	0	118	399	562	449	(113)	(20.1)
Firefighters' Relief Fund	3,322	3,478	3,678	3,828	3,985	157	4.1
Co. Mineral Prod. Tax Fund--Cos. Share	2,647	2,964	3,244	3,168 ^(e)	2,875 ^(e)	(293)	(9.2)
Co. Treas. Licensing Fee Fund	78	82	88	88	91	3	3.4
Div. of Vehicles Oper. Fund	2,056	0	0	0	0	0	0
Co. Reappraisal Fund	8,000	5,500	0	0	0	0	0
Econ. Dev. Initiatives Fund							
Co. Reappraisal Aid	0	0	3,000	3,000	3,000	0	0
Main St. Assn't Grants	6	24	7	0	0	0	0
Infrastructure Loans	1,739	532	454	99 ^(d)	139 ^(d)	40	40.4
Strategic Plan. Grants	0	0	400	400	400	0	0
Arts Program Grants	0	44	60	0	0	0	0
Small Lakes Program	0	451	0	0	0	0	0
Con. Stor. Water Supply Fund							
Small Lakes Program	795	850	0	0	0	0	0
Water Plan Fund							
Small Lakes Program	0	158	1,900	1,131	1,069	(62)	(5.5)
Environmental Grants	0	574	1,268	1,670	1,670	0	0
Watershed Construction	0	358	600	0	1,512	1,512	--
Soil Con. Dists. Aid	0	0	400	750	350	(400)	(53.3)
Local Racing Admissions							
Tax Fund	6	14	4	0	0	0	0
Oil Overcharge-Noxious Weed Fund	40	35	23	20	17	(3)	(15.0)
County Drug Tax Fund	0	27	95	50	60	10	20.0
Heritage Trust Fund-Local Gov't Grants	0	0	0	151	156	5	3.3
Waste Tire Fund	0	0	0	0	1,670	1,670	--
Rental Motor Vehicle Excise Tax Fund	0	0	0	no est.	no est.	--	--
Total, Other Funds	101,196	115,492	128,879	138,045	687,828	549,783	398.3
TOTAL, STATE AID	\$ 1,103,602	\$ 1,216,258	\$ 1,294,163	\$ 1,298,629	\$ 1,863,399	\$ 564,770	43.5%

* Data in these columns are primarily from the Governor's Budget Report to the 1992 Legislature. For FY 1993, the figures are from the current resources budget.

a) Actual.

b) This transfer from the State General Fund to the City-County Highway Fund should be added to the aid from the latter shown on page 2 of this table.

c) Does not include transfer from the General Fund of motor carrier property taxes to the City-County Highway Fund.

d) From revolving fund set up to receive loan repayments.

e) Legislative Research Department estimate.