

Approved

June 11, 1991

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Senator August "Gus" Bogina, Chairperson at 1:41 p.m. on May 2, 1991, in Room 123-S of the Capitol.

All members were present except:

Committee staff present:

Norman Furse, Gordon Self - Revisors' Office
Fiscal staff of Kansas Legislative Research Department
Judy Bromich, Administrative Assistant
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

None

The Chairman called the meeting to order for the purpose of reviewing budget reductions proposed by the subcommittees, Attachment 1. The Committee agreed to reduce budgets of the agencies in accordance with the recommendations contained in Attachment 1 with the following exceptions:

DEPARTMENT OF CORRECTIONS

2. Salaries & Wages Pool - Because \$450,000 of the \$650,000 was appropriated for security personnel, the Committee agreed with Senator Brady's suggestion to cut the budget by only \$200,000.

3. 10.0 FTE parole officers - Staff noted that 10.0 FTE parole officers were included in the agency's appropriation bill which had been signed by the Governor. The Committee agreed not to recommend this cut.

CORRECTIONS OMBUDSMAN BOARD

1. 3.0% reduction - Senator Salisbury and Parrish noted that this agency was operating under a tight budget and had been denied additional funding although it was requested. The Committee agreed not to recommend this reduction.

KANSAS SENTENCING COMMISSION

1. Reduce budget by \$64,535 - Senators Parrish and Gaines expressed concern about the possibility of furloughs with this recommendation and emphasized the importance of this agency's role in addressing prison overcrowding. The Committee agreed with Senator Rock's suggestion to reduce this agency's appropriation by \$32,000.

STATE BOARD OF REGENTS

2. Nursing Scholarships - The Committee agreed to examine all higher education issues together. No recommendation was made at this time.

REGENTS' INSTITUTIONS

1. Additional tuition increase - Senator Salisbury expressed concern that the institutions had raised tuition to stay within their budgets and now the Legislature was taking that money from them. The Committee agreed to re-examine this issue along with other higher education issues. No recommendation was made.

KANSAS STATE UNIVERSITY

2. EDIF funding of extension program - The Committee agreed to shift the funding of \$1. million from the state general fund to the EDIF and to delete \$400,000 from the agency's budget.

INDIGENTS' DEFENSE SERVICES

1. Legal Services for Prisoners at Eldorado - Senator Winter noted the constitutional requirement to provide legal services for prisoners. The

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS, May 2, 1991.

Committee agreed not to recommend this reduction.

2. 2.5% salary increase for Legal Services employees - There was discussion about whether the legal service employees should receive automatic 2.5% salary increases or whether the contract should be negotiated. The Committee agreed to not recommend this cut.

The Chairman adjourned the meeting at 3:00 p.m.

SENATE WAYS AND MEANS SUBCOMMITTEE RECOMMENDATIONS

*SWAM
May 2, 1991
Attachment 1*

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
Department of Corrections	1. Computer expansion project	\$ (576,851)	
	2. Salaries and wages pool	(650,000)	
	3. 10.0 FTE parole officers	(367,430)	
	4. Community Corrections Act reduction	(500,000)	
Subtotal		\$ (2,094,281)	
Corrections Ombudsman Board	1. 3.0 percent reduction	\$ (5,343)	
Adjutant General	1. Reduce repair and rehabilitation funding by 50 percent	\$ (103,343)	
Highway Patrol	1. Eliminate the motorcycle program on October 1, 1991	\$ (276,088)	
	2. Delete 19 (@ \$14,000) patrol cars, but add repairs for 19 cars (@ \$2,000)	(228,000)	
	3. Reappropriate \$95,000 salary savings to FY 1992	(95,912)	
Subtotal		\$ (600,000)	
Emergency Medical Services	1. Reduce SGF by 3 percent	\$ (23,351)	
Kansas Sentencing Commission	1. Reduce budget to \$200,000	\$ (64,535)	
Kansas Bureau of Investigation	1. Reappropriate savings from FY 1991 to FY 1992 and reduce SGF expenditures	\$ (61,858)	
	2. Reduction from OOE	(100,000)	
	3. Eliminate separate funding for capital improvements	(5,000)	
Subtotal		\$ (166,858)	

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
State Board of Regents	1. Delete \$250,000 for Teacher Scholarships in FY 1992, for a total appropriation of \$244,921	\$ (250,000)	
	2. Delete \$72,000 for Nursing Scholarships in FY 1992, for a total appropriation of \$590,593. In addition, make a corresponding reduction in sponsor funds.	(72,000)	
	3. Delete \$90,968 for tuition grants, for a total of \$5,120,924. The deletion is half of the difference between the House Committee reduction of 6 percent from the current year and the Senate reduction of 2.6 percent. The effect is a reduction of 4.3 percent from FY 1991.	(90,968)	
	4. Delete \$100,000 for the Honors Academy, the effect being to delete all funding for the program in FY 1992.	(100,000)	
Subtotal		\$ (512,968)	
Regents' Institutions	1. Additional tuition increase	\$ (5,766,616)	
KSU	1. Merger savings with KSU-SCT	\$ (100,000)	
	2. EDIF funding of extension program	(2,000,000)	
Subtotal		\$ (2,100,000)	
KUMC	1. Eliminate 30 new medical scholarships	\$ (303,000)	
KSU-SCT	1. Merger savings with KSU	\$ (100,000)	
Judicial Branch	1. Eliminate funding for the National Center for State Courts contained in the Senate version of the Omnibus bill	\$ (200,000)	
	2. Reduce \$500,000 from the district courts	(500,000)	
Subtotal		\$ (700,000)	
Indigents' Defense Services	1. Eliminate funding for LSP to serve the El Dorado Correctional Facility	\$ (25,000)	
	2. Eliminate the 2.5% salary increase for LSP employees included in the Senate version of the Omnibus bill	(8,811)	
Subtotal		\$ (33,811)	

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
Department of Revenue	1. Reduce 20 FTE	\$ (847,171)	
Lottery	1. Transfer to SGF	\$	1,500,000
Department of Commerce	1. Delete 3.0 FTE positions which were not funded in S.B. 99	\$	--
	2. Delete 1.0 FTE added to support the Rural Development Council	(35,194)	
Subtotal		\$ (35,194)	
Kansas, Inc.	1. Shift 50% of approved salaries to EDIF	\$ (99,462)	
Kansas Technology Enterprise Corp.	1. Shift salaries and wages for KTEC and KVAC to EDIF 2. Authorize the expenditure of \$1,000,000 from EDIF to support the Mid-American Manufacturing Tech. Ctr.	\$ (509,197)	
Subtotal		\$ (509,197)	
Public Broadcasting	1. Public television and radio stations 2. KTWU translator station (in Omnibus bill)	\$ (124,015) (10,000)	
Subtotal		\$ (134,015)	
State Historical Society	1. Shift capital improvement funding for Constitution Hall and Fort Hays to EDIF (Doyen) 2. Lapse \$144,528 of unexpended balances in several FY 1991 SGF capital improvement accounts and appropriate \$144,528 from EDIF for capital improvements in FY 1991 (Doyen) 3. Lapse \$67,000 of unexpended final planning funds for the new Center for Historical Research (Doyen) 4. 1.0 FTE Folk Arts Coordinator 5. Historic sites exhibits 6. Do not restore funding of \$77,000 for OOE vetoed by Governor 7. Add \$25,000 from EDIF for emergency repairs which was vetoed by Governor	\$ (160,000) (144,528) (67,000) (32,000) (42,500) -- --	
Subtotal		\$ (446,028)	

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
Arts Commission	1. Shift \$370,733 for arts programming grants from SGF to EDIF	\$ (370,733)	
State Library	1. Reduce aid to local libraries	\$ (29,000)	
Wildlife and Parks	1. Shift funding for park major maintenance from SGF to EDIF	\$ (150,000)	
Department of Administration	1. Reduce state operations (\$220,000 for engine over-haul on executive aircraft; \$10,000 for KANS-A-GRAM; \$70,000 for misc.)	\$ (300,000)	
	2. Reduce rehabilitation and repair -- Statehouse, Judicial Center, Printing Plant, Cedar Crest	(114,000)	
	3. Eliminate heating and air conditioning renovation Cedar Crest	(36,000)	
Subtotal		\$ (450,000)	
Board of Agriculture	1. Eliminate FACTS program and 8.0 FTE positions	\$ (165,110)	
	2. Delete window replacement capital improvement project	(18,514)	
Subtotal		\$ (183,624)	
Kansas State Fair	1. Shift funding of \$100,000 for capital improvements to EDIF	\$ (100,000)	
State Conservation Commission	1. Reduce State General Fund financed aid to local conservation districts by \$25,000 and shift remaining \$334,394 to the State Water Plan Fund	\$ (359,394)	
SRS	1. Delete General Assistance effective Sept. 1, 1991	\$ (8,371,566)	
	2. Eliminate cash grant increase	(2,121,937)	
	3. Reduce guardianship to FY 1991 levels	(100,000)	
	4. Delay KanWork to July 1, 1991	(659,646)	
	5. Reduce administrative expenditures	(300,000)	
	6. Increase hospital reimbursement to 90th percentile	772,500	
	7. Expand Emergency Assistance	2,600,000	

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
	8. Delete Family and Children Trust Fund Transfer	(191,000)	
	9. Delete transportation as an optional Medicaid service for adults effective Sept. 1, 1991	(389,616)	
Subtotal		\$ (8,761,265)	
Health and Environment	1. Increase Primary Care pilot project	\$ 500,000	
	2. Reduce operating expenditures	(350,000)	
	3. Increase nursing home fees from \$7 to \$15 per bed by rules and regulations		240,624
Subtotal		\$ 150,000	\$ 240,624
Department on Aging	1. Delete \$22,500 from SGF for state operations	\$ (22,500)	
Kansas Commission on Veterans Affairs/Kansas Soldiers' Home	1. Delete funding added for salaries and wages and OOE	\$ (121,783)	
Dept. of Revenue - Homestead Property Tax Refunds	1. Reduce estimated payments	\$ (620,000)	
GRAND TOTAL		\$ (25,663,472)	\$ 1,740,624
			\$27,404,096