

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Senator August "Gus" Bogina, Chairperson at 11:07 a.m. on March 11, 1991, in Room 123-S of the Capitol.

All members were present except:
Senator Gaines, who was excused

Committee staff present:
Leah Robinson, Legislative Research Department
Norm Furse, Revisors' Office
Gordon Self, Revisors' Office
Judy Bromich, Administrative Assistant
Ronda Miller, Committee Secretary

Conferees appearing before the committee:
None

INTRODUCTION OF BILLS

Senator Doyen moved, Senator Harder seconded, the introduction of the following two bill drafts:

- 1 RS 0153 - an act establishing a family support subsidy program
- 1 RS 0672 - an act creating the long-term care planning commission

The motion carried on a voice vote.

SB 162 - Appropriations for FY92, for the Department of Social and Rehabilitation Services

The Chairman noted that Senator Gaines was unable to sign the subcommittee report because he was out of town. The FY91 and FY92 subcommittee reports (Attachment 1) were reviewed by members of the subcommittee. Senator Bogina noted that item 4 of the FY91 subcommittee report, Attachment 1-2, was made in response to a change in the amount that the federal government says must be allowed for personal use from the VA pensions of people in nursing homes.

In answer to a question, it was stated that calculations for implementing the new federal mandates outlined in items 3 and 4 (Attachment 1-2) were based on a January 1, 1991 starting date. Because the programs have not yet been implemented, the appropriations were reduced from 6 months to 2 months.

When asked why the subcommittee would recommend \$3.9 million for General Assistance (item 4, Attachment 1-6), but would not support the Governor's recommendation for Aid to Families with Dependent Children (item 1, Attachment 1-5), it was stated that elimination of the General Assistance program would have eliminated a large group of people who are in need of service and the subcommittee's recommendation will allow continuation of the AFDC program.

Senator Rock moved, Senator Feleciano seconded, that the subcommittee report be amended to delete references to the Governor's current resources budget. The motion failed.

In discussing item 2, Attachment 1-9, Senator Winter advised the Committee that the Legislature will need to make an appropriation for the adult care home reimbursement litigation. In order to bolster Legislative intent and provide Legislative oversight of the reimbursement formula, Senator Winter moved, Senator Salisbury seconded, that the subcommittee report be amended by recommending that legislation be introduced that defines in statute the reimbursement formula to nursing homes. The motion carried.

Senator Doyen moved, Senator Winter seconded, that the subcommittee report be amended by the inclusion of Attachment 2. In a discussion regarding "central office" costs (Attachment 2-2), Senator Winter referred to an analysis of central office costs ranging from nothing to \$2,125. per bed. Because of the variance in administrative costs per bed, the subcommittee

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS, March 11, 1991.

felt this issue should be further studied. Members of the Committee requested that this document be provided. The motion carried.

Senator Hayden moved, Senator Winter seconded, that Attachment 2 be amended by striking ",as demanded by Kansas taxpayers" from the first paragraph. The motion carried.

Senator Winter moved, Senator Doyen seconded, that Attachment 3 be included in the subcommittee report as a proviso. The motion carried.

It was moved by Senator Winter, seconded by Senator Kerr, that the subcommittee report be amended by deleting \$3.2 million SGF (\$7.9 million all funds) for prescription drugs so that this issue can be further studied by the second House. Senator Winter noted that this motion would not affect service because drugs must be provided under federal law. The motion carried.

In answer to a question, Senator Winter stated that recommendation 13, Attachment 1-8, was made in consideration of the foster care litigation at the suggestion of Secretary Harder. Attachment 4, "Strategies to Take the Pressure off the Foster Care System," was distributed for the Committees' information. During discussion regarding SSI benefits for foster care children (item 8, Attachment 1-6), Senator Parrish noted that there has not been a negotiated contract with Legal Services to date.

Senator Kerr noted his concern that the KanWork program was only in four counties and that it had turned into primarily a child care program.

Senator Harder moved, Senator Hayden seconded, to amend the subcommittee report by restoring dental services to the optional medical services for adults in recommendation 11, Attachment 1-7. Senator Feleciano offered a substitute motion to restore \$750,000 SGF for all optional medical services for adults. Senator Parrish seconded the substitute motion. At a member's request, Attachment 5 was distributed to Committee members. Senator Parrish withdrew her second, Senator Feleciano withdrew his substitute motion. A substitute motion was offered by Senator Rock, seconded by Senator Feleciano, to amend the subcommittee report by restoring \$1,790,261 to reinstate all optional medical services for adults. The motion failed on a show of hands. Senator Harder moved to amend the primary motion by reinstating dental services, medical supplies, and transportation to the list of optional medical services for adults. Senator Hayden withdrew his second. Senator Harder moved to amend the primary motion by reinstating transportation, medical supplies and dental services to the list of optional medical services for adults. Senator Winter seconded the motion, which carried on a show of hands.

Senator Doyen moved, Senator Kerr seconded, the adoption of the subcommittee report as amended. The motion carried.

Senator Doyen moved, Senator Allen seconded, that SB 162 as amended be recommended favorable for passage. The motion carried on a roll call vote. Senator Doyen commended Legislative staff for their hard work. The meeting was recessed at 12:47 p.m.

The Chairman called the meeting back to order at 5:25 p.m. Senator Doyen moved, Senator Brady seconded, the introduction of bill draft 1 RS 1291 - an act concerning civil procedure and civil actions; relating to court costs. The motion carried.

Attachment 6, the central office cost analysis referred to by Senator Winter, was distributed to Committee members.

SB 112 - Appropriations for FY91, FY92, FY93, and FY94, capital improvements

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS, March 11, 1991.

for various state agencies

Senator Harder reviewed the subcommittee report, Attachment 7, noting that Senator Gaines had not signed the report because he was out of town. In answer to a question, Senator Harder stated that the Topeka State Hospital Rental Property Rehabilitation and Repair Fund (Sec. 19, Attachment 7-4) is used for major maintenance of rented property only.

Senator Harder moved, Senator Doyen seconded adoption of the subcommittee report. The motion carried on a voice vote.

It was moved by Senator Harder, seconded by Senator Allen, that SB 112 as amended be recommended favorable for passage. The motion carried on a roll call vote.

SB 340 - Appropriations for FY91, supplemental appropriations for various state agencies

Senator Janice McClure appeared before the Committee and reviewed Attachment 8. In answer to a question, she stated that the present mill levy is 36.30 for Meade and 37.45 for Cunningham. It was noted that the average mill levy is 51. The reserve per capita in the Cunningham school district was quoted at \$1,446; \$471 per capita in the Meade school district. Senator Hayden moved to amend the subcommittee report by including \$461,003 for the Cunningham and Meade school districts. The motion carried.

Senator Allen moved, Senator Doyen seconded, that the subcommittee be amended by including \$1,900,000 in the budget of the State Conservation Commission for construction of Bone Creek Reservoir. Senator Kerr stated that he believed a list of projects to which these funds could be allocated would be available by the time SB 340 reached the Senate floor. The motion carried.

Senator Doyen moved, Senator Kerr seconded, that the subcommittee report be amended by any necessary technical adjustments. The motion carried.

Senator Doyen moved, Senator Allen seconded, that the subcommittee report as amended be adopted. The motion carried.

Senator Doyen moved, Senator Harder seconded, that SB 340 as amended be recommended favorable for passage. The motion carried on a roll call vote.

The Chairman adjourned the meeting at 5:53 p.m.

SUBCOMMITTEE REPORT

Agency: Department of Social and Rehabili- Bill No. 340
 tation Services

Bill Sec. 2

Analyst: Howard

Analysis Pg. No. 720

Budget Page No. 522

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 165,485,169	\$ 164,145,217	\$ (174,352)
Local Aid	33,686,870	33,686,870	--
Other Assistance	737,085,848	751,944,786	(4,189,680)
Subtotal -- Operating	<u>\$ 936,257,887</u>	<u>\$ 949,776,873</u>	<u>\$ (4,364,032)</u>
Capital Improvements	5,747,416	6,220,520	--
	<u>\$ 942,005,303</u>	<u>\$ 955,997,393</u>	<u>\$ (4,364,032)</u>
 State General Fund:			
State Operations	\$ 68,725,746	\$ 65,911,693	\$ (39,054)
Local Aid	31,396,090	31,396,090	--
Other Assistance	312,015,828	307,170,931	(1,954,196)
Subtotal -- Operating	<u>\$ 412,137,664</u>	<u>\$ 404,478,714</u>	<u>\$ (1,993,250)</u>
Capital Improvements	--	117,670	--
TOTAL	<u>\$ 412,137,664</u>	<u>\$ 404,596,384</u>	<u>\$ (1,993,250)</u>
 FTE Positions	 3,202.7	 3,213.7	 --

Agency Request/Governor's Recommendation

SRS requests revised FY 1991 operating expenditures of \$936.3 million, including \$412.1 million from the State General Fund. The revised request is an increase of \$66.6 million from the approved budget, including \$20.7 million from the State General Fund. During FY 1990, the agency expended approximately \$3.6 million in reappropriations to reduce the amount of medical assistance claims pending to FY 1991. Thus, the agency's revised estimate actually reflects a shortfall of \$24.3 million from available resources. The agency's revised request includes supplemental funding from the State General Fund of \$18.3 million in medical assistance, \$2.6 million in foster care for caseload growth, and \$3.4 million to continue the current General Assistance program. The agency attributes the medical assistance supplemental to continuation of the MediKan program, higher than anticipated expenditures for the pregnant women and children population, and the implementation of a new hospital reimbursement system.

The agency's revised request includes 3,202.7 FTE positions, a reduction of 35.5 FTE positions from the approved level. The request includes funding for six new positions in FY 1991. The agency's estimate assumes delay of KanWork implementation to seven additional counties until FY 1992. The 1990 Legislature authorized 86.0 FTE positions and \$2.0 million to finance the expansion. This funding is utilized elsewhere in the budget to reduce the agency's supplemental request.

*SWAM
 March 11, 1991
 Attachment 1*

Although the submitted budget reflects a net reduction of 35.5 FTE positions from the approved level, the 86.0 positions approved for KanWork expansion have not been entirely eliminated but are used elsewhere or counted as a part of the reduction of 55 central office positions recommended by the 1990 Legislature.

The Governor recommends expenditures of \$956.0 million in FY 1991, an increase of \$81.5 million from the approved budget. The recommendation includes \$404.6 million from the State General Fund, an increase of \$13.1 million from the approved amount. Total supplemental funding of \$16.8 million from the State General Fund is recommended, including \$3.7 million which the 1990 Legislature recommended be reappropriated for FY 1991 and which the agency expended in FY 1990 to reduce the amount of pended medical claims.

The Governor's recommended supplemental funding for Medical Assistance totals \$81.3 million, including \$46,144,657 from state funds. The state share includes \$17,786,469 from the State General Fund and \$28,358,188 from the SRS Fee Fund. The Governor's recommendations assume that disproportionate share payments to the state hospitals will be greater than previously anticipated. The Governor's recommendation includes supplemental funding of \$14,450,785 to continue the current MediKan program through April and \$1,486,751 to continue the current General Assistance program until April 1, 1991. A modified General Assistance program would be implemented effective April 1, 1991 and a modified MediKan program would be implemented by May 1, 1991. The modified program would restrict coverage to families and to disabled individuals with disabilities expected to last six months or longer. In addition, the MediKan program would provide only primary care services, with no funding for hospital care.

The Governor's FY 1991 recommendation includes funding for 3,213.7 FTE positions, an increase of 11 from the agency estimate. The Governor's recommendation includes funding for 11 program technician positions in association with new federal child care funds.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor with the following exceptions:

1. Add \$484,500 from the State General Fund to continue the General Assistance program in its current form until July 1, 1991, with a further recommendation that a modified program be implemented at that time.
2. Delete \$405,789 from the State General Fund and add \$405,789 from federal funds as a technical adjustment to reflect the correct federal match rate for the AFDC program.
3. Delete \$1,086,907 from the State General Fund (\$2,474,180 All Funds) from medical assistance savings due to a delay in implementing a new federal mandate pertaining to the pharmacy program.
4. Delete \$946,000 from the State General Fund (\$2,200,000 All Funds) from long-term care medical assistance savings due to a delay in implementing a new federal mandate pertaining to VA pensions.

- 5. Delete \$39,054 from the State General Fund (\$90,824 All Funds) in state operations due to a delay in filling 11 new program technicians associated with new federal child care funds.
- 6. Delete \$83,528 from the SRS fee fund due to a technical adjustment.

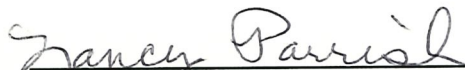


Senator August Bogina
Subcommittee Chair

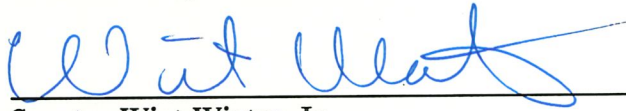


Senator Ross O. Doyen

Senator Frank Gaines



Senator Nancy Parrish



Senator Wint Winter, Jr.

SUBCOMMITTEE REPORT

Agency: Department of Social and Rehabilitation Services **Bill No. 162**

Bill Sec. 2

Analyst: Howard

Analysis Pg. No. 720

Budget Page No. 522

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92*</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 187,466,633	\$ 165,964,216	\$ (465,876)
Local Aid	47,878,678	37,187,271	--
Other Assistance	824,263,141	824,977,418	(20,496,709)
Subtotal -- Operating	<u>\$ 1,059,608,452</u>	<u>\$ 1,028,128,905</u>	<u>\$ (20,962,585)</u>
Capital Improvements	5,944,550	6,032,664	--
	<u><u>\$ 1,065,553,002</u></u>	<u><u>\$ 1,034,161,569</u></u>	<u><u>\$ (20,962,585)</u></u>
State General Fund:			
State Operations	\$ 83,169,854	\$ 70,046,989	\$ (217,029)
Local Aid	44,918,321	34,996,491	--
Other Assistance	357,375,077	335,384,821	(7,307,413)
Subtotal -- Operating	<u>\$ 485,463,252</u>	<u>\$ 440,428,301</u>	<u>\$ (7,524,442)</u>
Capital Improvements	--	128,785	--
TOTAL	<u><u>\$ 485,463,252</u></u>	<u><u>\$ 440,557,086</u></u>	<u><u>\$ (7,524,442)</u></u>
FTE Positions	3,452.7	3,310.2	(13.0)

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

SRS requests a FY 1992 operating budget of \$1.1 billion, a 13.2 percent increase from the revised FY 1991 estimate. The request includes \$485.5 million from the State General Fund, a 17.8 percent increase. The request includes funding for 3,452.7 FTE positions, a net increase of 250 positions, and includes a request for 254 new positions.

The agency's request includes funding for the following new initiatives: (1) development and implementation of an automated system for employment preparation services (\$2,547,725), (2) expansion of KanWork and JOBS in April, 1992 (\$1,986,174 and 111 FTE positions), (3) study and pilot project for Electronic Benefits Transfer (\$46,973 and 1.0 FTE), (4) vocational rehabilitation transition planning for special education clients (\$2,000,675 and 11 FTE), (5) adult care home prescreening teams (\$1,074,000 and 32 FTE), and (6) youth services permanency planning teams (\$568,477 and 24 FTE).

The request also includes increased funding for the Medicaid Management Information system (\$693,333), and for the agency's contract with KDHE for nursing home inspection (\$716,174).

The request includes funding for additional staffing in area office administration (\$682,873), the second phase of mental health reform (\$2,147,020), expansion of the Home and Community Based Services (HCBS) Mentally Retarded (MR) waiver (\$4,483,089), a family subsidy program (\$2,049,350), 4 percent grant increases for AFDC recipients (\$4,299,389), and rate and coverage adjustments in the medical assistance program (\$22,469,700).

The Governor's current resources recommendation for operating expenditures in FY 1992 totals \$933.2 million, which is a reduction of \$16.6 million from the FY 1991 recommendation. The current resources recommendation includes \$390.0 million from the State General Fund, a reduction of \$14.5 million from the FY 1991 recommendation. The current resources recommendation includes funding for 3,310.2 FTE positions, a net increase of 96.5 FTE from the FY 1991 recommendation. 100.5 FTE new positions are recommended and four positions are eliminated in the Governor's recommendation. The recommendation includes 60.5 FTE positions in employment preparation for the last quarter of FY 1992 in anticipation of KanWork expansion, 28 new child care staff positions, and 12 income maintenance field staff for outposting to disproportionate share hospitals.

The current resources recommendation includes the following program modifications and reductions: elimination of General Assistance effective September 1, 1991; elimination of MediKan effective September 1, 1991; elimination of Medically Needy program effective January 1, 1992, with substitution of an alternative program for certain long-term care clients; elimination of burial and emergency assistance effective September 1, 1991; elimination of most optional medical services for adults effective September 1, 1991; no further expansion of mental health reform; reduction in community mental retardation special purpose grants; and no rate increase for hospitals or long-term care facilities.

The Governor's enhanced operating budget for FY 1992 totals \$1.0 billion, an increase of \$95 million from the current resources recommendation. The Governor's recommendation maintains the general assistance and MediKan programs in the modified form as recommended for FY 1991, maintains the medically needy program and optional medical services, maintains burial and emergency assistance, and allows for expansion of mental health reform. In addition, funding is included to annualize community mental retardation special purpose grants. Funding is also recommended to restore the \$9 per person per month AFDC cash grant reduction. In addition, funding is recommended to provide a 6 percent inpatient hospital rate increase and a 4 percent rate increase for adult care homes and ICF-MR facilities.

Senate Subcommittee Adjustments

The Senate Subcommittee concurs with the recommendations of the Governor with the following exceptions:

1. Delete \$4,208,708 from the State General Fund (\$9,303,217), to forego restoration of the \$9 per person per month cash grant reduction. The Governor's enhanced budget recommended a \$9 per person per month cash grant increase.
2. Delete \$384,332 from the State General Fund and add \$384,332 from federal funds as a technical adjustment to reflect the correct federal match rate for the AFDC program.

3. The Subcommittee concurs with the recommendation in the Governor's enhanced budget for a modified General Assistance program in FY 1992. The program is recommended essentially in the same form as recommended by the 1990 Legislature, with the exception of coverage for caretaker relatives. No program modifications have taken place pending resolution of current litigation. The Subcommittee recommends that a modified program be implemented effective July 1, 1991. The Subcommittee further recommends that the scope of the modified program be defined and described in a proviso in the appropriations bill. In the current resources budget, the Governor recommended elimination of the program effective September 1, 1991.
4. Add \$3,400,000 from the State General Fund to continue the MediKan program in its current form until July 1, 1991. The recommendation represents two months expenditures which would be incurred in FY 1991, but paid in FY 1992. The Subcommittee concurs with the Governor's enhanced budget recommendation for a modified MediKan program in FY 1992. In the current resources budget, the Governor recommended elimination of the program effective September 1, 1991. Program expenditures for the modified primary care program in FY 1992 would total \$3.9 million, including \$2.6 million for physician services, \$800,000 for prescription drugs, and \$500,000 for community mental health center services. No funding is included for hospital services.
5. The Subcommittee concurs with the continuation of the burial assistance program but recommends the deletion of \$150,710 from the State General Fund to provide a total of \$795,709 for the program in FY 1992, the same amount as in the current year. In the current resources budget, the Governor recommended that this program be eliminated effective September 1, 1991.
6. The Subcommittee concurs with the continuation of the emergency assistance program but recommends the deletion of \$12,158 from the State General Fund (\$24,316 All Funds) to provide a total of \$486,338 for the program in FY 1992, the same amount as in the current year. In the current resources budget, the Governor recommended that this program be eliminated effective September 1, 1991.
7. Add \$8,090 from the State General Fund to provide a total of \$350,000 for the Kansas Legal Services Social Security Advocacy Project in FY 1992. The Social Security Advocacy program targets General Assistance recipients who currently receive state assistance and assists those clients in applying for and obtaining federal Social Security Disability Insurance (SSDI) or Supplemental Security Income (SSI) benefits.
8. The Subcommittee heard testimony from Kansas Legal Services concerning a recent U.S. Supreme Court decision in Zebley v. Sullivan which has brought about a major expansion in eligibility for SSI benefits for children. SRS is currently discussing the possibility of contracting with Kansas Legal Services to pursue SSI benefits for children in foster care and at state youth centers who may be eligible for this program. Kansas Legal Services estimates that 1,100 children currently in SRS custody could be eligible. The Subcommittee recommends that the House review the progress of these discussions and further recommends that

this item be discussed during the Omnibus Session. Preliminary discussions are also taking place between SRS and Kansas Legal Services concerning a Medicare advocacy project to assist dually eligible Medicaid/Medicare clients who have been denied Medicare. The Subcommittee believes that both these projects could result in savings to the state and are worthy of further review.

9. Delete \$3,179,250 from the State General Fund (\$7,754,268 All Funds) to limit coverage under the Medically Needy Family program to pregnant women and children through age 7. Currently, older children and family members are also eligible. The Governor's current resources recommendation includes the elimination of this program. Although the medically needy program is an optional program under federal Medicaid regulations, if a state chooses to have a medically needy program this population must at a minimum be covered. This change would be effective September 1, 1991. On an annualized basis, this recommendation results in savings of \$4,239,000 from the State General Fund (\$10,339,024 All Funds).
10. Delete \$1,560,020 from the State General Fund (\$3,804,926 All Funds) from long-term care to replace the Medically Needy program for the elderly and disabled in nursing homes with a different optional program providing coverage for individuals with incomes up to 250 percent of the Supplemental Security Income (SSI) benefit level (\$1,017 per month). The Governor's current resources recommendation provides coverage for aged and disabled persons with incomes up to 150 percent of the Supplemental Security Income (SSI) benefit level (\$610 per month). This program change would be effective September 1, 1991. The annualized savings are estimated to total \$2,080,026 from the State General Fund (\$5,073,235 All Funds). The Subcommittee would note that the Governor's current resources recommendation eliminated coverage for medically needy aged and disabled living in their own homes or community settings. The Subcommittee recommends that coverage for this population be continued under the medically needy program. The Subcommittee further recommends that the scope of the new medically needy program be defined and described in a proviso in the bill.
11. Delete \$1,342,696 from the State General Fund (\$2,989,733 All Funds) to eliminate coverage effective September 1, 1991 of the following optional medical services for adults: medical supplies, transportation, optometry, hearing, dental, podiatry and chiropractic services. The annualized savings from this reduction are estimated to total \$1,790,261 from the State General Fund (\$3,986,311 All Funds). The Subcommittee notes that the Governor's current resources recommendation also proposed elimination of coverage for prescription drugs, local health departments, community mental health centers, and psychologist services. The Subcommittee did not concur with deletion of these services.
12. The Subcommittee recognizes that the above recommendations result in some individuals losing eligibility for medical assistance. The Subcommittee would note that legislation passed during the 1990 Session (S.B. 736) extends coverage of the Tort Claims Act to health care providers who provide charitable professional care services to medically indigent persons. A clarifying bill is under consideration this Session. The Subcommittee supports the continued establishment of clinics such

as the Marion Clinic and the Hunter Health Clinic and is encouraged that SRS is working with the Marion Clinic to develop a handbook for communities seeking to establish these services. In addition, the Subcommittee would note 1990 H.B. 2019 which would authorize the establishment of pilot primary care projects at local health departments and is encouraged that additional service options are becoming available for the medically indigent population.

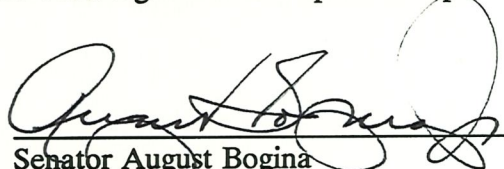
13. The Subcommittee heard a proposal from the Secretary concerning strategies to relieve the current pressure on the foster care system. Within the funding recommended by the Governor, the Secretary requested that discretion be given to the Department to expend \$1.0 million in state funds for contracted case management, for early intervention/observation beds and for a placement resource information center. Federal matching funds would also be used where available. Included in the proposal are 2.0 FTE new positions to staff a resource center which would make use the existing child abuse hotline to provide current information on group home vacancies and areas of specialization. The Subcommittee concurs with the Secretary's proposal and recommends the addition of proviso language authorizing recommended funding to be used in this manner.
14. The Subcommittee also notes that several bills have been introduced concerning the provision of children's services, including proposals to create a Governor's Commission on Children and Families, a proposal to create a children's services planning council, and proposals to develop a local children's authority pilot project and children's services planning councils at the judicial district level. The Subcommittee is encouraged that innovative proposals addressing the delivery of children's services are being discussed by the Legislature and is hopeful that improvement in the administration and delivery of children's services can result from these efforts.
15. Add \$44,881 from the State General Fund (\$75,000 All Funds) in operating expenditures associated with general maintenance at the Wichita State Office Building as recommended by the Joint Committee on State Building Construction.
16. Add \$100,000 from the State General Fund for the guardianship program, to provide a total of \$972,927 for the program in FY 1992. In addition, the Subcommittee recommends that two separate line items be included in the bill for guardianship and the Kansas Advocacy and Protective Services (KAPS) operating support as in past years.
17. The Subcommittee recommends the addition of proviso language authorizing the purchase of malpractice insurance for doctors and dentists at the state institutions as a technical adjustment to the bill.
18. Add \$30,461 from the State General Fund for KanWork costs associated with General Assistance clients in conjunction with the recommendation that the General Assistance program be continued in FY 1992.
19. Delete \$98,966 from the SRS fee fund due to a technical adjustment.

20. The Subcommittee heard testimony from St. Joseph Medical Center in Wichita concerning a nurse case management project which has been initiated for Medicare clients. A representative of the hospital presented a proposal for a pilot case management study for frail elderly and chronically ill Medicaid recipients. Results of the Medicare project indicate that nurse case management has been effective in reducing hospital and nursing home admissions, length of stay, and costs. The Subcommittee recommends that SRS contract for this pilot project and believes that such an approach holds promise in the continuum of long-term care.
21. The Subcommittee concurs with the addition of 12.0 FTE positions in response to a federal requirement that income maintenance workers be outstationed to hospitals that serve a disproportionate share of medical assistance clients. The Subcommittee further notes that the agency has suggested that these employees also be used for long-term care prescreening and supports this proposal.
22. The Subcommittee heard a report from the Department concerning the status of the pending adult care home reimbursement litigation. The Subcommittee was informed that the Department has been ordered to lift the rate freeze on adult care home reimbursement which was approved by the 1990 Legislature. In response to the court order the agency is modifying its methods and standards for setting Medicaid nursing facility payment rates, including the addition of a six percent inflation factor, and additional payments pertaining to 24-hour nursing and the minimum wage. The agency estimates that additional costs in FY 1991 could total \$5.3 million from the State General Fund; the changes are estimated to cost an additional \$12.6 million from the State General Fund in FY 1992. The Subcommittee makes no recommendation on additional funding at this time but recommends that the House review this item as more information becomes available and that it be further reviewed during the Omnibus Session.

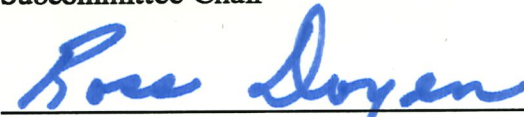
The Subcommittee was also informed that the agency is in the process of developing a new reimbursement system for adult care homes to be effective in FY 1993. The proposed system would include a uniform filing time for cost reports, would use calendar year 1991 as a base year for rate determination, and would be based on twelve month cost reports which all adult care homes would be required to file by December 31, 1991. The revised reimbursement formula would reduce the number of cost centers to two and would include established separate inflation indicators for administrative and medical components. In addition, the proposed plan would include regional comparison components and might include some form of a case mix formula which gives attention to the level of care needed by each resident. Lastly, the plan would include a per diem limit on central office costs. The Subcommittee believes that the proposed reimbursement system holds some promise and offers and greater opportunity to control costs, but is still concerned about allowable administrative costs, particularly central office costs. The Subcommittee also recommends the addition of a proviso to the bill concerning nursing home reimbursement.

23. Delete \$270,000 from the State General Fund (\$450,000 All Funds) and 15.0 FTE positions in central office administration.

- 24. The Subcommittee was informed that SRS and the Judicial Branch are in the process of resolving issues pertaining to the Kansas Automated Eligibility Child Support Enforcement System (KAECSES). In order to qualify as a statewide child support enforcement computer system, which meets federal compliance requirements, the Judicial Branch's Case Management and Support System (CMASS) must be implemented and communicating with KAECSES. In addition, an interface must be established with the five metropolitan counties which currently have mainframe computer systems. The Subcommittee strongly urges the two agencies to continue to work together to complete this process.



 Senator August Bogina
 Subcommittee Chair

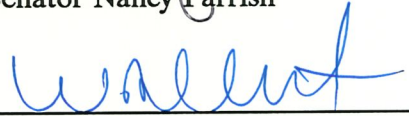


 Senator Ross O. Doyen

 Senator Frank Gaines



 Senator Nancy Parrish



 Senator Wint Winter, Jr.

The Subcommittee takes note of the fact that the State's Medicaid plan for reimbursement of nursing facilities is currently under attack in two lawsuits allegedly filed on behalf of adult-care providers: Americare v. SRS, in the District Court of Shawnee County, and KHCA v. SRS, in Federal District Court. Both of these lawsuits were filed in response to the Agency's efforts to encourage cost containment in the nursing home industry, as demanded by Kansas taxpayers and the Legislature.

Documents provided by the Agency show that adult care expenditures doubled during the 1980's, while the number of Medicaid residents grew by less than three percent. Despite this fact, the Legislature again approved a significant increase in Medicaid funding for FY 1991 -- about \$30 million, in terms of total state and federal contributions. This represented a 22-percent increase in 1991 alone, and the final figure will probably approach 30 percent once the Agency's various budget appeals have been considered.

Both this Subcommittee and the full Legislature are mindful of their responsibilities to older Kansans, and particularly those who are no longer able to provide for themselves. That is why we have consistently recommended increased appropriations for the adult care program, even at times when we were forced to cut back in other areas because of severe revenue shortfalls. But we are also mindful of the fact that SRS administers a wide variety of programs, providing aid to expectant mothers; abused and neglected children; the blind, disabled and medically needy, among other worthy recipients. Adult care is an important part of the agency's overall mission, but it is still only one part. This Subcommittee has a responsibility to allocate Kansans' tax dollars fairly, and we abdicate that responsibility when we permit SRS to favor one category of recipients at the expense of all the others.

We are therefore concerned and disappointed when the nursing-home industry tells us that no matter how much we have done, it is still not enough. The Subcommittee continues to believe that cost-containment in the Medicaid program is a primary goal of the federal Boren Amendment, which mandated that payment rates need be adequate only to reimburse efficiently- and economically-operated providers for those costs that must be incurred. The Legislature has given this "efficient-cost" standard the force of state law. Despite this clear indication of both Congressional and Legislative intent, the nursing homes continue to apply to the courts for relief from economic and budgetary realities.

The Subcommittee commends SRS' efforts to encourage efficiency and economy of operation among Kansas adult care providers, and urges that SRS continue its vigorous defense against the current lawsuits. The Subcommittee

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strongly endorses SRS' view that neither Congress nor the Legislature Intended Medicaid as a mechanism for ensuring continued profitability in the nursing home industry. The language of the Boren Amendment specifies that only efficiently- and economically-operated providers are to receive their full costs of operation. The fact that more than enough Medicaid beds remain available to serve projected needs provides a clear indication that Kansas payment rates continue to satisfy the Boren Amendment standard. If that situation changes, then we are confident the Secretary will return before this Subcommittee to request supplemental appropriations.

The Subcommittee endorses SRS' continued efforts to hold the line on the rising costs of nursing care, especially the so-called "central office" costs incurred by nursing facilities which are part of regional or nationwide chains. In many cases, these "central offices" are located in another state, and the Subcommittee is concerned that the interstate nature of such operations not be used as a shield to frustrate effective legislative and administrative oversight. We will be guided by the Secretary's recommendations in this area.

In line with the Boren Amendment goal of promoting cost-containment in the nursing-home industry, we specifically endorse the Secretary's proposal for modifying the current payment system to take into account the level of care provided to each nursing home resident. We further recommend that SRS perform an analysis and make findings with regard to the feasibility of a system whereby reimbursement rates are based upon actual costs incurred during a "base year", with increases thereafter limited to annual adjustments for inflation and necessary capital expenditures. Finally, the Subcommittee believes strongly that nursing-home admissions under the Medicaid long-term care program should be based upon a finding of medical necessity, and urges continued screening of admissions records to ensure that tax dollars are going where they are needed the most.

The Subcommittee believes that these recommendations are fully in accord with the goals of efficiency and cost-containment set forth in the Boren Amendment. We are certain that SRS might like to do more, and perhaps in the future we will be able to fund the long-term care program at a more generous level. However, this Subcommittee must balance its concern for Medicaid recipients with its responsibility to provide adequate funding for the full range of SRS programs, within the constraints imposed by fiscal realities.

ADULT CARE HOME MEDICAID RESIDENTS 1980-1989
UTILIZATION TRENDS

Year	Medicaid Recipients	Annual Percentage Change
1980	12,415	
1981	12,712	+ 2.4%
1982	12,722	0%
1983	12,733	0%
1984	12,368	- 2.9%
1985	12,136	- 1.9%
1986	12,073	- .5%
1987	12,167	+ .8%
1988	12,475	+ 2.5%
1989	12,755	+ 2.2%

EXPENDITURE TRENDS
Long Term Care/HCBS

Fiscal Year	Annual Expenditures	Annual Percentage Increase Since 1980 Base Year
1980	\$ 73,903,459	
1981	81,028,808	9.64%
1982	83,638,563	3.22%
1983	85,318,957	2.01%
1984	92,357,389	8.25%
1985	95,195,652	3.07%
1986	101,335,226	6.45%
1987	109,449,566	8.01%
1988	126,328,111	15.42%
1989	143,931,312	13.93%

The Subcommittee reaffirms the mandates of K.S.A. 39-708c(x) as amended by Chapter 152 of the 1990 Session Laws that:

. . . The secretary [of SRS] shall not be required to make any payments under the state medicaid plan which do not meet requirements for state and federal financial participation.

(1) The secretary shall consider budgetary constraints as a factor in establishing payment schedules so long as the result complies with state and federal law.

(2) The secretary shall establish payment schedules for providers of hospital and adult care home services under the medicaid plan that are reasonable and adequate to meet the costs which must be incurred by efficiently and economically operated facilities in order to provide care and services in conformity with applicable state and federal laws, regulations, and quality and safety standards. The secretary shall not be required to establish rates for any such facility that are in excess of the minimum necessary to efficiently and economically meet those standards regardless of any excess costs incurred by any such facility.

The Subcommittee endorses the actions of the secretary to attempt to establish payment schedules under those mandates.

The Subcommittee notes that a temporary injunction decision of the United States District Court at least temporarily requires some changes of nursing facility payment methods. With respect to these and any future changes, the Subcommittee notes its findings that the following methodology shall be deemed a reasonable means of establishing reimbursement rates for Kansas Medicaid adult care facilities;

SRS may use Calendar Year 1991 as the base year for rate determination. All adult care homes shall then be required to

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file a 12 month cost report for the calendar year ended December 31, 1991. The cost reports will then be used for establishing upper payment limits. Individual base year rates will then be determined subject to these limitations. The formula for that rate determination will then be the lower of the individual base rate for each adult care home with an allowance for inflation (which may include an established inflation factor for administrative and medical separately) or the upper limit plus federal mandates, as appropriate.

Further, that the rate for reimbursement to the individual adult care home for the state's Fiscal Year 1993, effective July 1, 1992, shall be reasonable if computed as follows: The upper payment limits may be determined by taking the aggregate cost report data base for Calendar Year 1991 expenditures and adding an inflation allowance. This will then provide the new upper limit base rate for Fiscal Year 1993. The individual rates will then be determined by taking the lower of the individual base rate from the CY 1991 cost report plus the inflation rate, or the upper limit. Additional reimbursement factors for federal mandates, if appropriate, will be added to the base rate allowance. This computation will then provide the new rate for each home for FY 1993 beginning July 1, 1992.

Further, the upper payment limits may be refined as adult care home costs are compared to like costs in regional areas.

The rates may be further refined by the use of a case mix formula which would give attention to the level of care needed by each individual adult care home resident.

Further, that a per diem limit on Central Office costs shall be deemed reasonable if imposed as follows: Any such limit will be within the overall Administrative Cost Center limit, and will be based on an array of all provider cost reports, regardless of whether the provider has central office costs reported. The 75th percentile of the array of line 108, central office costs, on the Adult Care Home Financial Report, will set the upper per diem limit. Central office costs which exceed this percentile limit shall be disallowed. The excess central office costs which are disallowed shall be added back to the total reported costs for determining the incentive allowance.

STRATEGIES TO TAKE PRESSURE OFF THE FOSTER CARE SYSTEM

- * Contracted Case Management \$600,000
 - Family/child/community assessment
 - Planning and arranging services
 - Build on existing targeted case management under Medicaid
 - > Initiate grants with existing shelters within 6 mos
 - > Expand to underserved areas during FY 92
 - > Training and technical assistance

- * Early intervention/observation beds 300,000
 - Build on Attendant Care model
 - Maximize use of Medicaid's rehabilitative services model
 - Expand in-home crisis intervention
 - Expand emergency beds (e.g, vacant hospital beds) in underserved areas
 - > Recruit and train community-based caregivers
 - > Develop agreements in localities not served by community shelters

- * Placement Resource Information Center 100,000
 - Statewide database with current information on group home vacancies and areas of specialization
 - > Use current child abuse hotline number 1-800-922-5330
 - > Hire 2 staff (one Social Worker II, one OA II)
 - > Computerize current resource data, add info re: specialities, update vacancies daily

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OPTIONAL MEDICAL SERVICES
 CURRENT RESOURCES RECOMMENDATION - FY 1992
 ELIMINATION OF OPTIONAL MEDICAL SERVICES FOR ADULTS EFFECTIVE SEPTEMBER 1, 1991
 NINE MONTHS SAVINGS IN FY 1992

Service	FY 1992		Annualized Savings	
	SGF	All Funds	SGF	All Funds
Prescription Drugs	\$5,221,077	\$10,692,625	\$6,961,436	\$14,256,833
Mental Health Center	2,111,201	4,700,937	2,814,935	6,267,916
Local Health Dept	669,496	1,490,742	892,661	1,987,656
Medical Supplies	543,830	1,210,927	725,107	1,614,569
Transportation	389,616	867,545	519,488	1,156,727
Optometric Services	224,342	499,534	299,123	666,045
Psychologist Services	169,260	376,886	225,680	502,515
Hearing Services	92,665	206,333	123,553	275,111
Dental Services	78,724	175,292	104,965	233,723
Podiatry, Chiropractic, Ambulatory Surg. Ctr., Rehab.	13,519	30,102	18,025	40,136
TOTAL	\$9,513,730	\$20,250,923	\$12,684,973	\$27,001,231

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
CENTRAL OFFICE COST ANALYSIS

Allowable Central Office Costs are still subject for the Administrative cost center limits.

PROV. #	PROVIDER NAME	PROVIDER REPORTED	PROVIDER ADJUSTMENTS	SRS ADJUSTMENTS	NET ALLOWABLE	BEDS	COST PER BED
2104	Evergreen Health	\$69,813	(\$25,479)	(\$44,334)	\$0	83	\$0
2096	Brighton Place North	\$0	\$1,041	(\$1,041)	\$0	34	\$0
2046	Ottawa Retirem	\$2,333	\$0	\$0	\$2,333	120	\$19
1917	Fountain Villa	\$583	\$0	\$1,750	\$2,333	60	\$39
2015	Pinecrest Haven	\$0	\$6,677	(\$3,583)	\$3,094	50	\$62
1938	Ark City Presbyterian	\$272	(\$152)	\$3,073	\$3,193	60	\$53
1561	Manor Nortonville	\$0	\$8,226	(\$4,413)	\$3,813	50	\$76
1115	Tonganoxie Nursing	\$4,177	\$125	\$0	\$4,302	90	\$48
2094	Applewood Care	\$43,860	(\$7,632)	(\$30,157)	\$6,071	50	\$121
2088	Silver Oaks	\$0	\$6,215	\$0	\$6,215	59	\$105
2053	Santa Fe Trail	\$0	\$7,779	(\$1,116)	\$6,663	50	\$133
1956	Meadowview Care	\$8,424	\$0	\$0	\$8,424	55	\$153
2054	Briarcliff Manor	\$0	\$9,012	\$0	\$9,012	60	\$150
2043	Marmaton Valley	\$0	\$10,211	\$0	\$10,211	40	\$255
2087	Alma Manor	\$0	\$10,275	\$0	\$10,275	76	\$135
1910	Sunny View	\$14,445	(\$4,080)	\$0	\$10,365	49	\$212
2055	Indian Trails	\$0	\$13,325	(\$1,912)	\$11,413	82	\$139
1969	Countryside	\$11,728	\$0	\$0	\$11,728	60	\$195
2052	Pleasant View	\$0	\$11,875	\$0	\$11,875	50	\$238
2086	Heartland Manor	\$0	\$11,986	\$0	\$11,986	50	\$240
1542	Good Samaritan Villa Hope	\$19,364	(\$6,268)	\$0	\$13,096	48	\$273
1912	Fairlawn Height	\$13,683	\$0	\$0	\$13,683	70	\$195
2044	Hammond Holiday	\$0	\$14,019	\$0	\$14,019	53	\$265
5156	St. Luke Living	\$14,234	\$0	\$0	\$14,234	18	\$791
1774	Arkhaven at Erie	\$22,888	(\$8,539)	\$0	\$14,349	43	\$334
1149	Stonybrook	\$14,400	\$0	\$0	\$14,400	102	\$141
1574	Arkhaven Altamont	\$24,215	(\$9,033)	\$0	\$15,182	46	\$330
2646	Atwood Good Samaritan	\$23,314	(\$8,020)	\$0	\$15,294	48	\$319
2085	Autumnwood Villa	\$0	\$15,412	\$0	\$15,412	98	\$157
2573	Parsons Good Samaritan	\$25,006	(\$9,129)	\$0	\$15,877	66	\$241
2520	St. Francis Good Samaritan	\$23,812	(\$7,433)	\$0	\$16,379	57	\$287
1977	Manor of Topeka	\$0	\$19,415	(\$2,786)	\$16,629	120	\$139
2501	Arkhaven Garnett	\$26,723	(\$9,971)	\$0	\$16,752	49	\$342
2644	Valley Vista Good Samarita	\$26,732	(\$9,701)	\$0	\$17,031	50	\$341
1849	Crestview	\$27,498	(\$10,260)	\$0	\$17,238	51	\$338
1874	Valley Vista	\$66,647	(\$49,334)	\$0	\$17,313	52	\$333
1729	Sherman Co. Good Samaritan	\$27,858	(\$9,764)	\$0	\$18,094	60	\$302
1516	Clay Center Presbyterian	\$59,565	(\$27,996)	(\$13,398)	\$18,171	25	\$727
2548	Ellis Good Samaritan	\$26,573	(\$8,223)	\$0	\$18,350	59	\$311
1061	Christ Villa Nursing	\$19,000	\$0	\$0	\$19,000	118	\$161
1830	Heritage Cimmanon	\$0	\$19,497	(\$482)	\$19,015	44	\$432
2084	Heartland Care	\$0	\$19,408	\$0	\$19,408	88	\$221
1116	Topeka Convalescent Ctr.	\$19,547	\$0	\$0	\$19,547	100	\$195
2079	The Alaferrn	\$19,689	\$0	\$0	\$19,689	46	\$428
1541	Good Samaritan Villa Grace	\$33,561	(\$13,789)	\$0	\$19,772	68	\$291
2008	Moran Manor	\$0	\$19,865	(\$38)	\$19,827	42	\$472
1549	J.C. Good Samaritan	\$30,337	(\$10,393)	\$0	\$19,944	60	\$332
1832	Heritage Home	\$19,989	\$0	\$47	\$20,036	60	\$334
2064	Lincoln Ave Care Center	\$0	\$0	\$20,052	\$20,052	54	\$371
2057	Ark Haven Ft. Scott	\$32,021	(\$11,948)	\$0	\$20,073	60	\$335
1851	Marshall County	\$42,374	(\$21,892)	\$0	\$20,482	49	\$418
2539	Decatur Co Good Samaritan	\$37,065	(\$15,813)	\$0	\$21,252	79	\$269
2098	Lifecare Medicine Lodge	\$25,350	\$0	(\$3,844)	\$21,506	60	\$358
1123	Emporia Presbyterian	\$44,597	(\$23,034)	\$0	\$21,563	60	\$359
2067	Caney Nursing	\$26,014	\$0	(\$3,958)	\$22,056	40	\$551
2065	Spring Hill	\$26,155	\$0	(\$3,989)	\$22,166	50	\$443
2097	Arolyn Heights NH	\$22,367	\$0	\$0	\$22,367	49	\$456
1978	Sabetha Manor	\$0	\$22,585	(\$44)	\$22,541	60	\$376
2093	Galena Manor	\$0	\$22,832	(\$44)	\$22,788	55	\$414
1967	Lifecare Anthony	\$26,917	\$0	(\$4,091)	\$22,826	60	\$380
1738	Dodge City Good Samaritan	\$36,800	(\$13,599)	\$0	\$23,201	85	\$273
1749	Lyons Good Samaritan	\$36,911	(\$13,600)	\$0	\$23,311	85	\$274
2114	Manor of Plains	\$76,980	(\$60,891)	\$7,330	\$23,419	50	\$468
1127	Rolling Hills	\$23,457	\$0	\$0	\$23,457	120	\$195
2027	Lifecare Harper	\$28,241	\$0	(\$4,315)	\$23,926	52	\$460
1748	Hays Good Samaritan	\$38,912	(\$14,761)	\$0	\$24,151	88	\$274
2076	Midwest Nursing	\$0	\$25,139	(\$621)	\$24,518	50	\$490
1985	Leisure Center	\$28,970	\$0	(\$4,439)	\$24,531	48	\$511

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
CENTRAL OFFICE COST ANALYSIS

Allowable Central Office Costs are still subject for the Administrative cost center limits.

PROV. #	PROVIDER NAME	PROVIDER REPORTED	PROVIDER ADJUSTMENTS	SRS ADJUSTMENTS	NET ALLOWABLE	BEDS	COST PER BED
2080	Lifecare Kiowa	\$29,200	\$0	(\$4,449)	\$24,751	45	\$550
2011	Lifecare Greenburg	\$29,414	\$0	(\$4,498)	\$24,916	50	\$498
2012	Lifecare Haviland	\$29,688	\$0	(\$4,552)	\$25,136	50	\$503
2068	Concordia Nursing	\$29,685	\$0	(\$4,549)	\$25,136	48	\$524
1121	Andover Health	\$168,906	(\$29,390)	(\$114,273)	\$25,243	120	\$210
1114	Heritage Health	\$25,702	\$0	\$0	\$25,702	105	\$245
1875	Rush County	\$26,030	\$0	\$0	\$26,030	60	\$434
1928	Woodland Health	\$26,034	\$0	\$0	\$26,034	107	\$243
2105	Golden Heights Living Ctr	\$0	\$26,821	(\$663)	\$26,158	55	\$476
1757	Mid America Health	\$19,094	\$7,510	\$0	\$26,604	60	\$443
1986	Lifecare Wellington	\$31,430	\$0	(\$4,809)	\$26,621	60	\$444
1887	Parsons Presby	\$68,919	(\$24,811)	(\$17,469)	\$26,639	47	\$567
1599	Medicalodge East	\$30,803	(\$4,114)	\$0	\$26,689	44	\$607
2059	Lucas Nursing	\$31,758	\$0	(\$4,862)	\$26,896	50	\$538
1966	Lifecare Kingman	\$31,824	\$0	(\$4,873)	\$26,951	87	\$310
2060	Neodesha Nursing	\$32,864	\$0	(\$5,033)	\$27,831	50	\$557
2009	Southridge	\$0	\$29,870	(\$55)	\$29,815	47	\$634
1147	Delmar Gardens Ovlnd. Park	\$30,000	\$0	\$0	\$30,000	120	\$250
1954	Pleasant Valley	\$0	\$30,249	(\$59)	\$30,190	73	\$414
1750	Liberal Good Samaritan	\$45,651	(\$14,726)	\$0	\$30,925	98	\$316
1714	Hutchinson Good Samaritan	\$52,820	(\$21,402)	\$0	\$31,418	90	\$349
2017	Flint Hills	\$50,476	(\$18,999)	\$0	\$31,477	81	\$389
1603	Crestview	\$0	\$0	\$31,764	\$31,764	50	\$635
2077	Wheatland Nursing	\$0	\$32,476	(\$61)	\$32,415	60	\$540
2039	Wellsville Manor	\$62,603	(\$30,019)	\$0	\$32,584	60	\$543
2082	Pinecrest	\$0	\$0	\$33,010	\$33,010	54	\$611
1840	Villa of Oswego	\$44,512	\$0	(\$10,840)	\$33,672	59	\$571
1500	Arkhaven Iola	\$55,122	(\$20,564)	\$0	\$34,558	106	\$326
2083	Medicalodge Douglass	\$39,793	(\$5,026)	\$0	\$34,767	60	\$579
2030	Cherokee Lodge	\$0	\$38,259	(\$3,281)	\$34,978	90	\$389
5719	Meadowbrook Hospital	\$35,593	\$0	\$0	\$35,593	39	\$913
5562	Decatur County LTC	\$35,864	\$0	\$0	\$35,864	50	\$717
2036	Cedar View Good Samaritan	\$37,071	\$0	\$0	\$37,071	97	\$382
2029	Country Haven	\$0	\$37,846	(\$72)	\$37,774	60	\$630
2007	Sunset Manor	\$38,410	\$0	\$0	\$38,410	50	\$768
2100	Cherryvale Medi-Lodge	\$39,177	\$0	\$0	\$39,177	51	\$768
1963	Woodhaven	\$39,410	\$0	\$0	\$39,410	59	\$668
1148	Salina Presbyterian	\$161,691	(\$88,930)	(\$32,825)	\$39,936	60	\$666
1681	Good Samaritan Village	\$48,762	(\$8,021)	\$0	\$40,741	98	\$416
2103	Heritage Hiawatha	\$62,993	(\$22,230)	\$0	\$40,763	100	\$408
1842	Hilltop Home	\$33,260	\$0	\$8,223	\$41,483	54	\$768
2662	Sterling Presbyterian	\$67,831	\$0	(\$26,207)	\$41,624	60	\$694
1665	Medicalodge Kansas City	\$49,345	(\$6,267)	\$0	\$43,078	75	\$574
1968	Oakley Manor	\$46,280	(\$2,862)	\$0	\$43,418	42	\$1,034
2111	Aldersgate Village	\$237,707	(\$193,350)	\$0	\$44,357	60	\$739
1990	El Dorado	\$52,655	\$0	(\$8,049)	\$44,606	85	\$525
2102	Heritage Emporia	\$64,793	(\$20,019)	\$0	\$44,774	105	\$426
1543	Terrace Gardens	\$0	\$47,209	(\$1,167)	\$46,042	98	\$470
1113	Medicalodge North	\$52,841	(\$6,792)	\$0	\$46,049	76	\$606
2066	Wilson Nursing	\$49,957	(\$2,820)	\$0	\$47,137	50	\$943
2037	Manor of Kansas City	\$75,595	(\$27,307)	\$0	\$48,288	89	\$543
1678	Golden Age	\$32,747	\$16,895	(\$763)	\$48,879	96	\$509
1843	Medicalodge Kinsley	\$56,312	(\$7,202)	\$0	\$49,110	94	\$522
2002	Lifecare Pratt	\$58,074	\$0	(\$8,848)	\$49,226	87	\$566
1117	Lawrence Presbyterian	\$183,236	(\$100,780)	(\$33,176)	\$49,280	60	\$821
1870	Medicalodge Ark North	\$58,005	(\$8,471)	\$0	\$49,534	80	\$619
2058	Hillcrest	\$53,042	(\$3,309)	\$0	\$49,733	50	\$995
1871	Medicalodge Paola	\$70,150	(\$19,515)	\$0	\$50,635	96	\$527
1988	Heathstone	\$54,169	(\$3,379)	\$0	\$50,790	68	\$747
2073	Bonner Health	\$54,124	(\$3,281)	\$0	\$50,843	50	\$1,017
2062	Edwardsville Convalescent	\$54,339	(\$3,433)	\$0	\$50,906	50	\$1,018
1119	Medicalodge Goddard	\$55,527	(\$4,353)	\$0	\$51,174	80	\$640
2070	Heritage Wakefield	\$54,656	(\$3,428)	\$0	\$51,228	50	\$1,025
2050	Regency Health	\$0	\$51,288	\$0	\$51,288	48	\$1,069
2061	Parkway Care	\$53,996	(\$2,628)	\$0	\$51,368	50	\$1,027
1094	Colonial Manor Lawrence	\$82,267	(\$30,770)	\$0	\$51,497	96	\$536
2056	Cedar Vale	\$54,753	(\$3,195)	\$0	\$51,558	50	\$1,031
1048	Valley View Prof. Care	\$189,936	(\$138,335)	\$0	\$51,601	129	\$400

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
CENTRAL OFFICE COST ANALYSIS

Allowable Central Office Costs are still subject for the Administrative cost center limits.

PROV. #	PROVIDER NAME	PROVIDER REPORTED	PROVIDER ADJUSTMENTS	SRS ADJUSTMENTS	NET ALLOWABLE	BEDS	COST PER BED
1095	Kenwood View	\$83,181	(\$31,354)	\$0	\$51,827	94	\$551
1098	Heritage Manor Lawrence	\$75,667	(\$23,694)	\$0	\$51,973	99	\$525
1815	Moundridge Manor	\$74,139	(\$22,020)	\$0	\$52,119	67	\$778
1841	Medicalodge Columbus	\$60,175	(\$7,872)	\$0	\$52,303	100	\$523
1959	Oakwood Villa	\$50,671	\$49,113	(\$46,601)	\$53,183	100	\$532
2075	Westview Manor	\$57,079	(\$3,323)	\$0	\$53,756	52	\$1,034
1139	Branson Woods	\$187,097	(\$132,618)	\$0	\$54,479	60	\$908
2018	Colonial Manor	\$57,892	(\$3,392)	\$0	\$54,500	60	\$908
2069	Heritage Rose Hill	\$58,428	(\$3,775)	\$0	\$54,653	60	\$911
1773	Minneapolis Good Samaritan	\$41,376	\$14,271	\$0	\$55,647	93	\$598
1565	Olathe Good Samaritan	\$72,920	(\$17,025)	\$0	\$55,895	161	\$347
1924	Gentry House	\$56,294	\$0	\$0	\$56,294	95	\$593
1869	Medicalodge Ark City	\$60,919	(\$4,442)	\$0	\$56,477	87	\$649
2642	Golden Acres	\$60,402	\$23,387	(\$27,072)	\$56,717	55	\$1,031
2049	Regency Health	\$0	\$57,251	\$0	\$57,251	50	\$1,145
1892	Medicalodge Eureka	\$66,789	(\$9,170)	\$0	\$57,619	99	\$582
1787	Medicalodge Kansas City	\$66,246	(\$8,341)	\$0	\$57,905	106	\$546
1082	Medicalodge Atchison	\$66,864	(\$8,271)	\$0	\$58,593	100	\$586
1878	Parkway Health	\$62,723	(\$3,827)	\$0	\$58,896	57	\$1,033
1135	Delmar Gardens of Lenexa	\$8,004	\$81,280	(\$30,295)	\$58,989	250	\$236
1825	Villa Maria	\$63,993	(\$4,667)	\$0	\$59,326	66	\$899
1099	Downs Nursing	\$63,928	(\$3,982)	\$0	\$59,946	60	\$999
1110	Medicalodge Clay Center	\$68,816	(\$8,840)	\$0	\$59,976	96	\$625
1504	Medicalodge Ft.Scott	\$69,923	(\$8,989)	\$0	\$60,934	116	\$525
2019	Colonial Lamsing	\$65,489	(\$3,799)	\$0	\$61,690	60	\$1,028
2071	Heritage Eskridge	\$65,892	(\$4,081)	\$0	\$61,811	60	\$1,030
1105	Wichita Presbyterian	\$184,353	(\$82,959)	(\$39,353)	\$62,041	60	\$1,034
1859	Lincoln East	\$66,345	(\$3,978)	\$0	\$62,367	60	\$1,039
1911	Lantern Park	\$67,371	(\$4,062)	\$0	\$63,309	70	\$904
1858	Heritage Lakewood	\$83,441	(\$19,813)	\$0	\$63,628	100	\$636
1043	Medicalodge S.Pittsburg	\$73,674	(\$9,597)	\$0	\$64,077	95	\$674
1683	Great Bend Manor	\$118,150	(\$53,329)	\$0	\$64,821	110	\$589
2042	Colonial Terrace	\$89,282	(\$24,323)	\$0	\$64,959	50	\$1,299
1558	Newton Presbyterian	\$83,058	(\$16,612)	\$0	\$66,446	60	\$1,107
2051	Regency Health	\$0	\$67,404	\$0	\$67,404	70	\$963
1987	Chase County	\$74,303	(\$4,323)	\$0	\$69,980	69	\$1,014
1992	Abilene Nursing	\$75,134	(\$5,010)	\$0	\$70,124	90	\$779
1014	Medicalodge Wichita	\$81,040	(\$10,267)	\$0	\$70,773	100	\$708
1109	Medicalodge Heaven	\$83,336	(\$10,598)	\$0	\$72,738	120	\$606
1102	Regency Health	\$0	\$74,564	\$0	\$74,564	100	\$746
1945	Marion Manor	\$81,233	(\$5,342)	\$0	\$75,891	89	\$853
1112	Brooks Manor	\$76,821	\$0	\$0	\$76,821	100	\$768
1957	Bedford Manor	\$82,147	(\$4,865)	\$0	\$77,282	82	\$942
1144	Colonial Lodge	\$89,282	(\$11,154)	\$0	\$78,128	55	\$1,421
1991	Countryside Estates	\$84,705	(\$5,179)	\$0	\$79,526	90	\$884
2024	Prairie Haven	\$57,872	\$22,130	\$0	\$80,002	58	\$1,379
1059	Medicalodge N. K.C.	\$91,809	(\$11,624)	\$0	\$80,185	100	\$802
1097	Heritage Manor Osawatomie	\$116,157	(\$35,334)	\$0	\$80,823	146	\$554
1649	United Methodist	\$198,199	(\$116,898)	\$0	\$81,301	110	\$739
1103	K.C. Presbyterian	\$230,459	(\$55,310)	(\$92,811)	\$82,338	144	\$572
1077	Pinnacle Care Ctr.	\$30,000	\$62,109	(\$3,719)	\$88,390	106	\$834
1567	Johnson County	\$0	\$90,832	\$123	\$90,955	39	\$2,332
1034	Topeka Presbyterian	\$228,656	(\$91,462)	(\$46,157)	\$91,037	120	\$759
1850	Belleville Health	\$91,166	\$0	\$0	\$91,166	90	\$1,013
1150	Northeast Health	\$139,809	(\$44,389)	\$0	\$95,420	116	\$823
2074	Beverly Nursing	\$105,598	(\$6,490)	\$0	\$99,108	100	\$991
1130	Lifecare Ctr. Overland P.	\$0	\$101,253	(\$1,671)	\$99,582	173	\$576
2063	Edwardsville Manor	\$107,789	(\$6,494)	\$0	\$101,295	100	\$1,013
2072	Kaw Valley	\$108,399	(\$6,860)	\$0	\$101,539	138	\$736
1141	Manor Care	\$139,573	(\$37,444)	\$0	\$102,129	120	\$851
2033	Regency Health	\$0	\$104,705	\$0	\$104,705	104	\$1,007
1092	Regency House	\$0	\$110,010	\$0	\$110,010	109	\$1,009
1970	Sedgwick Convalescent Ctr	\$160,056	(\$48,634)	\$0	\$111,422	95	\$1,173
1025	Medicalodge South	\$128,698	(\$7,777)	(\$1,859)	\$119,062	180	\$661
1151	Medicalodge North	\$128,698	(\$7,777)	(\$1,859)	\$119,062	180	\$661
2014	Bethesda Nursing	\$119,045	\$10,237	\$0	\$129,282	90	\$1,436
1096	Regency Health	\$0	\$131,783	\$0	\$131,783	127	\$1,038
1132	Manor Care Inc.	\$161,916	(\$19,429)	\$0	\$142,487	116	\$1,228

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
CENTRAL OFFICE COST ANALYSIS

Allowable Central Office Costs are still subject for the Administrative cost center limits.

PROV. #	PROVIDER NAME	PROVIDER REPORTED	PROVIDER ADJUSTMENTS	SRS ADJUSTMENTS	NET ALLOWABLE	BEDS	COST PER BED
1138	Manor Care Topeka	\$169,581	(\$20,351)	\$0	\$149,230	114	\$1,309
1107	Golden Plains	\$0	\$163,466	(\$13,921)	\$149,545	116	\$1,289
1106	Delmar Gardens Olathe	\$117,756	\$32,244	\$0	\$150,000	235	\$638
2110	Johnson County	\$0	\$0	\$164,036	\$164,036	103	\$1,593
1079	Cherry Creek Village	\$0	\$187,780	(\$15,992)	\$171,788	138	\$1,245
2013	County Club	\$160,056	\$13,926	\$0	\$173,982	100	\$1,740
5574	Hillhaven Topeka	\$200,139	\$44,795	\$0	\$244,934	174	\$1,408
1124	Royal Terrace	\$444,716	(\$132,906)	(\$61,102)	\$250,708	118	\$2,125
1133	Indian Meadows	\$160,056	\$101,068	\$0	\$261,124	120	\$2,176
5664	Hillhaven Wichita	\$200,139	\$64,971	\$0	\$265,110	173	\$1,532
1108	Green Meadows	\$160,056	\$114,518	\$0	\$274,574	150	\$1,830
Total:		\$11,795,277	(\$208,095)	(\$537,042)	\$11,050,140	17,076	\$647

Average: \$51,396

These are reported costs only and not Medicaid expenditures. These central costs are subject to the Administrative Cost Center limit.

Social And Rehabilitation Services
General Services
M E M O R A N D U M

To: Dr. Harder

Date: February 13, 1991

From: Bill McDaniel *BM*

Subject: Comparison of
Medicaid to Private
Pay Rates

This is in response to your request for information concerning the comparison of the Medicaid rates to the private pay rates. The attached list reflects the facility name, location, the Medicaid rate and the private pay rate. These are new Medicaid rates determined with the court ordered corrections. They will be retroactively effective on January 1, 1991. The providers have not been notified of these new rates yet. We are currently reviewing them for accuracy.

It should be mentioned that we have a regulation that states the Medicaid rate can not exceed the private pay rate. We will lower the Medicaid rate to the lower private pay rate if a provider does not increase the private pay rate during the grace period. The grace period is until the first day of the third month after the provider receives the rate notice. This amounts to about two and a half months and gives the provider time to decide if they want to increase the private pay rate and then timely notify residents.

Let me know if you have questions about this information.

BRM:ckc

Attachment

cc: John Alquest
Herman Hafenstein

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
-----	-----	-----	-----	-----
0504-4	Gove County Hospital LTCU	Quinter, KS	50.83	51.05
0506-6	Hodgeman Co Health Center - LTCU	Jetmore, KS	49.88	51.00
0508-8	Jewell County Hospital	Mankato, KS	40.98	42.00
0515-6	St. Luke Living Center	Marion, KS	54.26	55.50
0519-1	Ottawa County Hospital	Minneapolis, KS	46.49	46.00
0524-6	Rush Co. Memorial Hospital	La Crosse, KS	49.17	43.50
0528-1	Sheridan County Hospital LTCU	Hoxie, KS	56.23	57.00
0529-2	Trego Co Lemke Memorial LTCU	Wakeeney, KS	59.94	52.00
0534-7	Lane County Hospital - LTCU	Dighton, KS	58.74	59.00
0535-8	Phillips County Hospital LTCU	Phillipsburg, KS	60.10	49.87
0537-1	Washington County Hospital Distr	Hanover, KS	40.49	48.00
0541-5	Republic County Hospital-LTCU	Belleville, KS	55.52	55.85
0542-6	Salem Hospital, Inc. L.T.C.U.	Hillsboro, KS	51.50	52.28
0543-7	Augusta Medical Complex	Augusta, KS	55.66	51.00
0549-4	Lincoln County Hospital	Lincoln, KS	61.75	52.50
0550-5	Smith County Memorial Hosp-LTC	Smith Center, KS	60.72	56.77
0551-6	Mitchell Co. Comm. Hosp-LTCU	Beloit, KS	61.96	47.00
0556-2	Decatur County Long Term Care Un	Oberlin, KS	58.91	59.25
0557-4	Hillhaven Conv. Ctr. Topeka	Topeka, KS	49.02	53.50
0558-4	Jefferson County Memorial Hospit	Winchester, KS	43.11	46.00
0559-5	Bethesda Home	Goessel, KS	54.81	55.42
0561-7	Grisell Memorial Hosp Dist #1 -	Ransom, KS	53.42	53.50
0563-0	Ness County District Hospital LT	Ness City, KS	59.05	59.00
0564-1	Hamilton Co. Hospital LTCU	Syracuse, KS	61.28	56.00
0566-4	Hillhaven Conv. Ctr - Wichita	Wichita, KS	55.99	59.50
0567-4	Stanton County Hospital - LTCU	Johnson, KS	56.46	56.50
0568-5	Satanta Dist. Hosp. LTCU	Satanta, KS	60.85	60.40
0569-6	Morton County Hospital LTCU	Elkhart, KS	55.95	56.50
0571-9	Meadowbrook Hospital LYCU	Gardner, KS	41.29	65.00
0572-0	Attica District Hospital - LTCU	Attica, KS	54.45	55.00
0573-1	Mercy Hospital of Independence	Independence, KS	61.66	100.00
0574-2	Mercy Hospitals of Kansas	Fort Scott, KS	61.66	112.00
0576-4	Coffeyville Regional Medical Cen	Coffeyville, KS	61.23	80.00
0577-5	Pratt Regional Medical Center	Pratt, KS	59.16	98.00
0578-6	Wichita County Hospital	Leoti, KS	50.69	50.75
0579-7	Hadley Regional Medical Center	Hays, KS	61.57	175.00
1005-1	Bethel Home for the Aged	Newton, KS	51.83	48.50
1006-2	Friendly Acres, Inc.	Newton, KS	56.05	64.00
1009-5	Peabody Memorial Nursing Home	Peabody, KS	45.93	49.00
1014-1	Medicalodge of Wichita	Wichita, KS	57.14	57.50
1025-4	Medicalodge South	Coffeyville, KS	51.99	52.40
1031-0	Brewster Place	Topeka, KS	57.46	69.00
1034-3	Topeka Presbyterian Manor Inc.	Topeka, KS	58.88	72.67
1039-8	Leavenworth Co Convalescent Infi	Leavenworth, KS	56.42	53.00

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
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1043-3	Medicalodge South of Pittsburg	Pittsburg, KS	56.92	54.00
1048-9	Valley View Professional Care Ce	Junction City, KS	46.07	54.58
1057-8	Wheat State Manor, Inc.	Whitewater, KS	50.28	55.50
1059-1	Medicalodge North of KC	Kansas City, KS	61.26	57.50
1060-2	Tri-County Manor Nursing Home, I	Horton, KS	39.38	43.00
1061-3	Christ Villa Nursing Home	Wichita, KS	59.42	50.50
1064-6	Catholic Care Center Inc.	Wichita, KS	51.12	49.56
1066-8	St. Joseph Care Center	Kansas City, KS	58.24	66.01
1067-0	Kansas Masonic Home	Wichita, KS	61.61	90.00
1071-4	Cherry Village	Great Bend, KS	45.08	45.00
1073-6	Homestead Health Centers, Inc.	Wichita, KS	59.80	59.87
1074-7	Westview Manor	Derby, KS	41.23	56.73
1077-2	Pinnacle Care Center	Salina, KS	45.35	70.34
1078-2	Knutson Manor Nursing Home	El Dorado, KS	41.16	52.81
1079-4	Cherry Creek Village Nursing	wichita, KS	55.54	56.25
1080-4	Trinity Lutheran Manor	Merriam, KS	58.55	63.00
1082-6	Medicalodge of Atchison	Atchison, KS	46.16	51.00
1085-0	Woodlawn Nursing Home	Wichita, KS	51.97	56.18
1089-4	Meadowlark Hills	Manhattan, KS	61.43	66.79
1091-6	Eventide Convalescent Center, In	Topeka, KS	41.81	45.29
1092-7	Regency Health Care Center	Olathe, KS	58.19	60.00
1094-0	Colonial Manor-Lawrence	Lawrence, KS	46.76	54.50
1095-1	Kenwood View Nursing Center	Salina, KS	44.56	55.00
1096-2	Regency Health Care Center	Wichita, KS	54.40	56.00
1097-3	Heritage Manor of Osawatomie	Osawatomie, KS	48.28	41.90
1098-6	Heritage Manor of Lawrence	Lawrence, KS	48.07	49.00
1099-5	Downs Nursing Cntr.	Downs, KS	43.50	46.00
1100-6	St. John's of Hays	Hays, KS	58.27	67.00
1101-8	Pioneer Manor	Hugoton, KS	56.71	51.50
1102-8	Regency Health Care Center	Halstead, KS	48.29	47.00
1103-0	Kansas City Prebyterian Manor	Kansas City, KS	57.70	80.61
1104-2	College Hills Skilled Nursing	Manhattan, KS	46.04	48.00
1105-2	Wichita Presbyterian Manor Inc.	Wichita, KS	61.17	70.36
1106-3	Delmar Gardens of Olathe	Olathe, KS	58.00	64.00
1107-5	Golden Plains Health Care Center	Hutchinson, KS	53.66	105.00
1108-6	Green Meadows Nursing Center	Haysville, KS	48.79	54.70
1109-6	Medicalodge of Leavenworth	Leavenworth, KS	51.18	52.00
1110-7	Medicalodge of Clay Center	Clay Center, KS	46.04	48.00
1112-0	Brookside Manor	Overbrook, KS	50.38	58.50
1113-1	Medicalodge North	Pittsburgh, KS	55.82	51.00
1114-3	Heritage Health Care Center	Chanute, KS	36.55	47.00
1115-3	Tonganoxie Nursing Center	Tonganoxie, KS	42.35	60.00
1116-4	Topeka Convalescent Center	Topeka, KS	46.61	57.00
1117-5	Lawrence Presbyterian Manor	Lawrence, KS	57.93	64.04

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
1118-6	Windsor Estates	Salina, KS	49.16	53.38
1119-7	Medicalodge of Goddard	Goddard, KS	60.47	54.00
1120-9	Courtyard Terrace	Topeka, KS	60.26	61.00
1121-0	Andover Health Care Center	Andover, KS	51.66	54.39
1123-2	Emporia Presbyterian Manor	Emporia, KS	56.55	72.09
1124-4	Royal Terrace Care Center, Inc.	Olathe, KS	56.15	65.50
1125-4	McCrite Care Center Southwest	Topeka, KS	47.17	50.00
1126-5	Sandpiper Bay Health Center	Wichita, KS	42.25	59.75
1127-6	Rolling Hills Health Center	Topeka, KS	54.40	58.11
1129-8	Central Kansas Medical Center, S	Great Bend, KS	61.66	135.00
1130-0	Life Care Center of Overland Par	Overland Park, KS	55.34	58.00
1131-1	Terrace Gardens Nursing Center	Wichita, KS	49.12	64.09
1132-2	Manor Care Nursing Center of Wic	North Wichita, KS	58.37	76.56
1133-4	Indian Meadows Nursing Center	Overland Park, KS	57.55	64.89
1134-4	Garden Valley Retirement Village	Garden City, KS	51.95	54.75
1135-5	Delmar Gardens of Lenexa, Inc.	Lenexa, KS	56.28	63.00
1136-6	Holiday Resort	Emporia, KS	44.23	52.50
1137-7	Trinity Manor	Dodge City, KS	47.63	59.45
1138-8	Manor Care Nursing Center of Top	Topeka, KS	57.48	67.79
1139-0	Brandon Woods	Lawrence, KS	58.66	61.11
1140-1	Mt. Carmel Medical Center	Pittsburg, KS	61.66	150.00
1141-2	Manor Care Nursing Center	Overland Park, KS	59.70	76.71
1142-3	Villa Saint Joseph	Overland Park, KS	59.22	83.50
1144-6	Colonial Lodge	Independence, KS	44.93	55.00
1145-6	College Park Village	Salina, KS	53.57	61.50
1146-7	Hilltop Lodge Inc.	Beloit, KS	43.84	45.00
1147-8	Delmar Gardens of Overland Park	Overland Park, KS	61.23	74.00
1148-0	Salina Presbyterian Manor	Salina, KS	58.64	72.87
1149-1	Stoneybrook Retirement Community	Manhattan, KS	59.63	60.77
1150-2	Northeast Health Care Center	Wichita, KS	49.15	58.00
1151-3	Medicalodge North	Coffeyville, KS	47.61	52.40
1500-1	Arkhaven at Iola	Iola, KS	41.74	46.25
1502-3	Atchison Senior Village	Atchison, KS	54.71	55.00
1504-5	Medicalodge of Ft. Scott	Ft. Scott, KS	53.07	50.50
1511-3	Walnut Valley Manor	Augusta, KS	40.43	43.00
1515-7	Ashland Dist. Hosp. LTCU	Ashland, KS	47.11	45.00
1516-8	Clay Center Presbyterian Manor	Clay Center, KS	56.72	56.86
1519-2	Cheyenne Lodge Nursing Home	Jamestown, KS	39.06	43.00
1521-4	The Nicol Home, Inc.	Glasco, KS	39.61	38.00
1522-5	Mt. Joseph, Inc.	Concordia, KS	47.52	48.94
1530-4	Sunset Manor	Frontenac, KS	42.77	48.50
1531-5	Heritage Nursing Home	Girard, KS	35.23	39.00
1534-8	Lutheran Home, Inc.	Herington, KS	35.98	37.50
1536-2	Orchard Lane Nursing Facility	Baldwin City, KS	49.58	56.00

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
1539-4	Howard Twilight Manor	Howard, KS	41.31	43.50
1541-6	Good Samaritan Center - Villa Gr	Ellsworth, KS	41.49	53.70
1542-7	Good Samaritan Center - Villa Ho	Ellsworth, KS	40.97	51.70
1543-9	Terrace Garden Care Center	Garden City, KS	42.55	44.21
1546-2	Hill Top House	Bucklin, KS	47.11	44.45
1548-4	Oakhaven Nursing Center	Richmond, KS	38.34	39.50
1549-5	Junction City Good Samaritan Cen	Junction City, KS	45.93	56.21
1551-7	Western Prairie Care Home	Ulysses, KS	59.51	59.73
1552-8	Bethel Home, Inc.	Montezuma, KS	51.28	52.34
1557-4	Kansas Christian Home	Newton, KS	58.03	60.00
1558-5	Newton Presbyterian Manor	Newton, KS	61.92	80.50
1561-9	Manor of Nortonville	Nortonville, KS	36.10	42.00
1565-3	Olathe Good Samaritan Center	Olathe, KS	55.56	65.00
1567-5	Johnson County Residential Care	Olathe, KS	61.92	76.00
1574-4	Arkhaven at Altamont	Altamont, KS	39.68	42.00
1589-0	Bethany Home Association	Lingsborg, KS	51.58	49.32
1590-1	Memorial Home for the Aged	Moundridge, KS	50.93	47.90
1591-2	Shiloh Manor of Canton, Inc.	Canton, KS	43.00	44.50
1594-5	Mary Marshall Manor, Inc.	Marysville, KS	35.51	35.50
1599-1	Medicalodge East	Coffeyville, KS	48.01	48.50
1603-6	Crestview Manor	Seneca, KS	29.21	36.16
1610-3	Andbe Home, Inc.	Norton, KS	42.06	43.00
1615-8	Delphos Rest Home	Delphos, KS	39.96	41.00
1626-1	Leonardville Home	Leonardville, KS	38.80	44.00
1633-8	Park Lane Nursing Home	Scott City, KS	42.33	43.00
1635-1	Cheney Golden Age Home Inc.	Cheney, KS	49.66	47.00
1641-7	Minnescah Manor	Clearwater, KS	40.11	48.74
1649-6	The United Methodist Homes	Topeka, KS	58.35	62.24
1655-3	Riverview Manor	Oxford, KS	44.62	44.95
1656-4	Wheatland Lodge	South Haven, KS	39.77	40.58
1659-7	The Centennial Homestead, Inc.	Washington, KS	33.45	34.69
1665-4	Medicalodge East of KC	Kansas City, KS	46.18	53.00
1678-9	Golden Age Lodge of Burlington	Burlington, KS	42.43	44.50
1681-2	Good Samaritan Village	Winfield, KS	44.00	49.49
1683-4	Great Bend Manor	Great Bend, KS	40.29	44.50
1684-5	Chapman Valley Manor	Chapman, KS	44.58	47.00
1690-2	Schowalter Villa	Hesston, KS	52.31	57.21
1702-5	Madison Manor, Inc.	Madison, KS	41.16	45.00
1713-7	St. John's Rest Home of Victoria	Victoria, KS	49.48	57.00
1714-8	Hutchinson Good Samaritan Center	Hutchinson, KS	48.47	61.64
1729-5	Sherman Co. Good Samaritan Cente	Goodland, KS	38.18	49.00
1732-8	Logan Manor Nursing Home	Logan, KS	48.87	47.00
1734-1	Hilltop Lodge Nursing Home	Beloit, KS	43.18	45.00
1735-2	Linn Community Nursing Home, Inc	Linn, KS	31.98	34.39

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
1738-5	Dodge City Good Samaritan Center	Dodge City, KS	39.36	46.00
1746-4	Prescott Country View Nursing Ho	Prescott, KS	35.72	38.00
1748-6	Hays Good Samaritan Center	Hays, KS	42.20	62.00
1749-7	Lyons Good Samaritan Center	Lyons, KS	40.72	48.00
1750-8	Liberal Good Samaritan Center	Liberal, KS	43.87	64.00
1752-1	Parkview Care Center	Osborne, KS	37.23	45.05
1756-5	Mt. Hope Nursing Center	Mt. Hope, KS	40.28	43.85
1757-6	Mid American Health Center of Li	Lincoln, KS	40.17	45.00
1758-7	Protection Valley Manor	Protection, KS	35.04	36.00
1762-2	Golden Keys Home	Neodesha, KS	38.56	39.00
1765-5	Leisure Homestead Association	Stafford, KS	39.82	43.50
1769-0	Parkside Homes, Inc.	Hillsboro, KS	45.54	46.42
1773-4	Minneapolis Good Samaritan Cente	Minneapolis, KS	40.64	45.75
1774-5	Arkhaven at Erie	Erie, KS	37.33	40.50
1776-7	Westy Community Care Home Inc.	Westmoreland, KS	36.83	38.00
1778-0	Eudora Nursing Center	Eudora, KS	45.32	47.00
1779-1	Enterprise Estates Nursing Cente	Enterprise, KS	39.35	40.00
1781-3	Park Villa Nursing Home	Clyde, KS	38.81	39.21
1783-5	Jackson Co. Nursing Home	Holton, KS	45.32	46.00
1785-7	Fowler Nursing Home	Fowler, KS	50.44	51.40
1787-0	Medicalodge South of KC	Kansas City, KS	46.66	56.50
1791-4	Barker Rest Home	Galena, KS	36.39	44.00
1793-6	Siesta Home	Pratt, KS	35.13	37.81
1803-7	Riverview Estates	Marquette, KS	42.31	45.00
1808-3	Merry Manor	Holton, KS	40.35	42.00
1813-8	Mennonite Friendship Manor, Inc.	South Hutchinson,	47.70	49.50
1814-0	Moundridge Manor, Inc.	Moundridge, KS	42.03	46.00
1815-2	Bethesda Care Center	Smith Center, KS	38.30	42.50
1816-2	Hilltop Manor	Cunningham, KS	47.94	47.54
1817-3	Grouse Valley Manor	Dexter, KS	38.47	45.00
1820-6	Peterson Nursing Home	Osage City, KS	39.51	53.00
1823-0	Villa Maria, Inc.	Mulvane, KS	36.49	39.65
1825-3	Country View Estates Care Home	Seneca, KS	35.78	43.00
1827-4	Minneola Nursing Home	Minneola, KS	52.05	54.84
1829-7	Valley View Care Home	Lawrence, KS	58.63	58.17
1830-7	Heritage of Cimarron	Cimarron, KS	41.45	49.00
1832-1	The Heritage Home	Parsons, KS	39.05	45.00
1840-0	Villa of Oswego	Oswego, KS	35.32	39.50
1841-0	Medicalodge of Columbus	Columbus, KS	43.88	49.00
1842-1	Hilltop Home	Lyndon, KS	47.40	54.50
1843-2	Medicalodge of Kinsley	Kinsley, KS	45.21	50.00
1844-3	Rossville Valley Manor	Rossville, KS	45.69	48.00
1846-5	Valley Health Care Center	Valley Falls, KS	42.59	44.00
1849-8	Crestview Nursing Home	Ottawa, KS	36.04	41.00

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
1850-0	Belleville Health Care Center	Belleville, KS	45.43	49.25
1851-1	Marshall County Nursing Center	Marysville, KS	35.15	40.50
1852-2	Hamilton County Rest Home	Syracuse, KS	61.69	61.48
1858-1	Heritage Lakewood Health Care	Wichita, KS	45.51	47.00
1859-1	Lincoln East	Wichita, KS	40.77	48.50
1861-2	Wharton Manor, Inc.	Manhattan, KS	49.88	50.00
1869-1	Medicalodge East of Ark City	Arkansas City, KS	59.15	52.50
1870-2	Medicalodge North of Ark City	Arkansas City, KS	52.77	53.00
1871-3	Medicalodge of Paola	Paola, KS	45.87	52.50
1874-7	Valley Vista Care Center	Junction City, KS	45.95	49.75
1875-7	Rush County Nursing Home	Lacrosse, KS	41.89	44.25
1877-1	Helmwood Care Home	Tribune, KS	43.52	44.00
1878-2	Parkway Health Care Center	Wichita, KS	42.41	46.50
1879-2	Elmhaven	Parsons, KS	41.35	45.00
1887-1	Parsons Presbyterian Manor	Parsons, KS	58.22	62.00
1892-6	Medicalodge of Eureka	Eureka, KS	46.81	49.00
1900-6	Colwich Health Center, Inc.	Colwich, KS	39.07	41.50
1901-9	Miner's Nursing Home	Chetopa, KS	36.87	42.90
1910-6	Sunny View ACH	Coffeyville, KS	35.17	40.00
1911-8	Lantern Park Manor	Colby, KS	40.23	42.00
1912-8	Fairlawn Heights Nursing Center	Topeka, KS	40.41	52.00
1915-2	Easton Manor, Inc.	Easton, KS	48.98	46.00
1917-4	Fountain Villa Care Center	Sabetha, KS	45.73	46.35
1924-2	Gentry House of Arma	Arma, KS	46.88	44.00
1928-6	Woodland Health Center	Topeka, KS	38.74	46.00
1930-8	Manor Nursing Home	Independence, KS	39.74	41.00
1932-2	Oakridge Acres	Hiawatha, KS	35.44	40.00
1933-3	Collier Manor	Highland, KS	35.18	37.50
1934-4	Westwood Manor	Topeka, KS	37.04	44.32
1938-7	Arkansas City Presbyterian Manor	Arkansas City, KS	54.37	70.50
1944-5	Brighton Place West, Inc.	Topeka, KS	40.87	44.16
1945-6	Marion Manor	Marion, KS	41.16	46.00
1946-6	St. Mary's Manor	St. Mary's, KS	43.86	45.00
1948-8	Blue Valley Nursing Home	Blue Rapids, KS	39.45	40.00
1951-2	Highland Care Home	Abilene, KS	41.53	42.00
1952-3	Shalimar Plaza Nursing Home	Salina, KS	45.43	51.00
1954-5	Pleasant Valley Manor	Sedan, KS	40.20	45.00
1956-8	Meadowview Care Center	Emporia, KS	37.78	38.00
1957-9	Bedford Manor	Gardner, KS	49.01	50.00
1959-4	Oakwood Villa	Hutchinson, KS	40.54	49.00
1963-5	Woodhaven Care Center	Ellinwood, KS	41.53	45.75
1964-8	Thomas Co. Care Center	Colby, KS	42.81	44.25
1966-8	Lifecare of Kingman	Kingman, KS	34.55	37.48
1967-0	Lifecare of Anthony	Anthony, KS	40.73	44.22

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
1968-2	Oakley Manor	Oakley, KS	42.13	44.00
1969-2	Countryside Health Center	Topeka, KS	40.64	52.00
1970-4	Sedgwick Convalescent Center	Sedgwick, KS	55.24	52.40
1977-1	The Manor of Topeka	Topeka, KS	41.00	47.00
1978-2	Sabetha Manor	Sabetha, KS	37.92	40.50
1984-8	Westbrook Manor Nursing Center	Parsons, KS	38.87	48.00
1985-1	Leisure Center	Caldwell, KS	38.74	40.94
1986-2	Lifecare of Wellington	Wellington, KS	39.59	44.00
1987-2	Chase County Nursing Center	Cottonwood, KS	40.76	52.00
1988-3	Hearthstone Nursing Center	St. John, KS	41.61	45.00
1990-6	El Dorado Nursing Center	El Dorado, KS	51.67	53.00
1991-6	Countryside Estates	Iola, KS	41.97	46.00
1992-7	Abilene Nursing Center	Abilene, KS	38.63	46.00
2002-8	Lifecare of Pratt	Pratt, KS	43.06	46.06
2007-4	Sunset Manor	Waverly, KS	46.33	55.50
2008-5	Moran Manor	Moran, KS	43.07	45.00
2009-6	Southridge Manor	Louisburg, KS	53.81	54.00
2011-8	Lifecare of Greensburg	Greensburg, KS	46.60	40.23
2012-0	Lifecare Rehab. Ctr. Haviland	Haviland, KS	39.91	40.00
2013-2	Country Club Home	Council Grove, KS	39.84	49.80
2014-3	Bethesda Nursing Center	Chanute, KS	42.84	49.10
2015-4	Pinecrest Haven Nursing Center	Paola, KS	48.23	51.32
2017-5	Flint Hills Manor	Emporia, KS	40.12	52.00
2018-6	Colonial Manor - Wathena	Wathena, KS	41.89	45.00
2019-7	Colonial Manor - Lansing	Lansing, KS	42.24	54.00
2022-2	Solomon Valley Manor	Stockton, KS	50.91	48.00
2023-2	High Plains Retirement Village	Lakin, KS	61.30	57.51
2024-3	Prairie Haven Nursing Center	Kensington, KS	39.93	46.00
2026-5	Estelle's Nursing Home	Clifton, KS	32.63	35.50
2027-6	Lifecare of Harper	Harper, KS	48.40	39.81
2029-8	Country Haven Nursing Center	Paola, KS	44.36	47.50
2030-1	Cherokee Lodge Adult Care CTR	Oskaloosa, KS	46.37	48.00
2033-3	Regency Health Care Center	Yates Center, KS	35.87	42.00
2034-4	Regency Health Care Center	Florence, KS	38.51	37.00
2036-6	Cedar View Good Samaritan Center	Wellington, KS	43.18	45.00
2037-7	The Manor of Kansas City	Kansas City, KS	45.12	56.00
2039-0	Wellsville Manor Care Center	Wellsville, KS	43.49	49.00
2040-1	Sugar Valley Home	Mound City, KS	37.14	41.10
2042-4	Colonial Terrace	Independence, KS	39.32	48.00
2043-4	Marmaton Valley Home	Uniontown, KS	39.30	41.00
2044-5	Fort Scott Manor	Fort Scott, KS	37.70	38.50
2045-7	Hammond Holiday Home	Larned, KS	41.74	54.50
2046-7	Ottawa Retirement Village	Ottawa, KS	43.94	47.10
2049-1	Regency Health Care Center	Desoto, KS	42.41	46.00

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV #	PROVIDER NAME	CITY & STATE	01/01/91 MEDICAID RATE	PRIVATE PAY RATE
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2050-2	Regency Health Care Center	Eureka, KS	39.90	39.50
2051-3	Regency Health Care Center	Holsington, KS	41.79	46.00
2052-4	Pleasant View Manor	Pleasanton, KS	36.33	36.00
2053-5	Santa Fe Trails Nursing Home	Burlingame, KS	35.77	39.00
2054-6	Briarcliff Manor, Inc.	Topeka, KS	40.56	48.00
2055-7	Indian Trails Manor	Topeka, KS	39.12	43.00
2056-9	Cedar Vale Manor	Cedarvale, KS	41.42	43.50
2057-0	Arkhaven at Fort Scott	Fort Scott, KS	36.53	43.25
2058-1	Hillcrest Manor	Fredonia, KS	39.77	48.00
2059-3	Lucas Nursing Center	Lucas, KS	37.84	44.00
2060-4	Neodesha Nursing Center	Neodesha, KS	40.57	40.00
2061-4	Parkway Care Center	Edwardsville, KS	40.66	54.00
2062-5	Edwardsville Conv. Center	Edwardsville, KS	42.23	55.00
2063-6	Edwardsville Manor	Edwardsville, KS	38.88	51.00
2064-9	Lincoln Ave. Care Center	Olathe, KS	37.26	47.00
2065-9	Spring Hill Manor	Spring Hills, KS	49.74	49.00
2066-0	Wilson Nursing Home	Wilson, KS	42.06	48.00
2067-2	Caney Nursing Center	Caney, KS	42.53	46.00
2068-3	Concordia Nursing Center	Concordia, KS	39.78	41.18
2069-3	Heritage Village of Rose Hill	Rose Hill, KS	44.00	48.50
2070-4	Heritage Village of Wakefield	Wakefield, KS	38.05	42.00
2071-5	Heritage Village-Eskridge	Eskridge, KS	43.83	49.00
2072-6	Kaw Valley Manor	Bonner Springs, KS	44.27	54.00
2073-7	Bonner Health Care	Bonner Springs, KS	43.96	53.00
2074-9	Beverly Nursing Center	Pittsburg, KS	43.10	44.50
2075-1	Westview Manor	Peabody, KS	39.95	41.36
2076-1	Midwest Nursing Center	Baxter Springs, KS	40.22	43.00
2077-2	Wheatland Nursing Center	Russell, KS	45.24	48.00
2079-4	The Alafern	Russell, KS	38.58	48.50
2080-5	Lifecare of Kiowa	Kiowa, KS	37.91	39.94
2082-8	Pinecrest Nursing Home	Humboldt, KS	41.32	43.00
2083-8	Medicalodge of Douglass	Douglass, KS	58.21	56.00
2084-1	Heartland Care Center - Bellevil	Belleville, KS	37.15	38.00
2085-2	Autumnwood Villa	McPherson, KS	36.26	41.50
2086-3	Heartland Manor	Wakeeney, KS	37.14	38.00
2087-4	Alma Manor	Alma, KS	36.62	43.00
2088-6	Silver Oaks Health Center	Hutchinson, KS	43.25	45.50
2090-8	Paradise Valley Living Home	Belle Plaine, KS	47.68	48.68
2091-7	Quaker Hill Manor	Baxter Springs, KS	37.89	40.00
2092-9	Heartland Rehabilitation Center	Wichita, KS	40.06	42.00
2093-0	Galena Manor	Galena, KS	37.05	44.00
2094-2	Applewood Care Center, Inc.	Chanute, KS	36.26	40.00
2095-2	Glendale Manor	Topeka, KS	41.10	41.42
2096-3	Brighton Place North	Topeka, KS	37.09	36.50

COMPARISON OF MEDICAID TO
PRIVATE PAY RATES

PROV # -----	PROVIDER NAME -----	CITY & STATE -----	01/01/91 MEDICAID RATE -----	PRIVATE PAY RATE -----
2097-5	Arolyn Heights Nursing Home	Chanute, KS	39.97	43.50
2098-5	Lifecare of Medicine Lodge	Medicine Lodge, KS	37.21	40.00
2099-7	Samaritan Home	Topeka, KS	40.28	47.00
2100-8	Cherryvale Medi-Lodge	Cherryvale, KS	41.53	55.50
2102-0	Heritage Manor of Emporia	Emporia, KS	36.07	47.50
2103-1	Heritage Manor of Hiawatha	Hiawatha, KS	36.24	40.00
2104-4	Evergreen Health Care Center	Phillipsburg, KS	39.27	46.68
2105-3	Golden Heights Living Center	Garnett, KS	42.88	45.00
2110-8	Johnson County Nursing Center	Olathe, KS	59.64	65.74
2111-0	Aldersgate Village	Topeka, KS	59.67	63.71
2112-1	The Wheatlands Health Care Cente	Kingman, KS	52.80	50.44
2113-2	Eastridge	Centralia, KS	50.28	42.89
2114-3	Manor of the Plains, Inc.	Dodge City, KS	61.43	65.00
2501-3	Arkhaven at Garnett	Garnett, KS	37.89	40.00
2520-4	St. Francis Good Samaritan Villa	St. Francis, KS	38.85	40.50
2525-0	Pioneer Lodge	Coldwater, KS	40.40	42.00
2539-5	Decatur Co. Good Samaritan Cente	Oberlin, KS	40.82	44.00
2547-4	Elk Manor Home	Moline, KS	42.97	46.00
2548-5	Ellis Good Samaritan	Ellis, KS	43.31	60.00
2553-1	Dawson Place, Inc.	Hill City, KS	38.40	40.00
2573-3	Parsons Good Samaritan Center	Parsons, KS	41.47	52.00
2580-1	Swan Manor, Inc.	La Cygne, KS	39.21	41.00
2591-3	Pleasant View Home	Inman, KS	36.77	38.09
2593-5	The Cedars, Inc.	McPherson, KS	51.39	53.00
2598-1	Lone Tree Lodge	Meade, KS	41.45	41.75
2613-7	Glenwood Estate	Independence, KS	34.82	38.00
2623-8	Apostolic Christian Home	Sabetha, KS	39.28	41.00
2640-7	Phillips County Home	Phillipsburg, KS	46.02	55.25
2642-1	Golden Acres	Onaga, KS	40.80	42.00
2644-2	Valley Vista Good Samaritan Cent	Wamego, KS	43.83	49.50
2646-4	Atwood Good Samaritan	Atwood, KS	43.62	44.00
2652-1	Prairie Sunset Home, Inc.	Pretty Prairie, KS	48.40	45.16
2656-5	Buhler Sunshine Home, Inc.	Buhler, KS	49.24	47.50
2662-2	Sterling Presbyterian Manor	Sterling, KS	48.54	64.50
2666-6	Rooks County Home	Plainville, KS	49.31	48.00
2721-7	Springview Manor	Conway Springs, KS	43.46	41.50
2726-3	Prairie Manor	Sharon Springs, KS	39.86	42.00
2755-5	Frankfort Community Care Home	Frankfort, KS	41.93	36.00
2756-6	Sandstone Heights	Little River, KS	51.24	48.18
2757-7	Osage Manor, Inc.	Osage City, KS	40.62	45.09
2758-9	The Heritage House	Winfield, KS	38.03	40.00

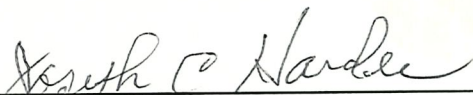
SUBCOMMITTEE REPORT

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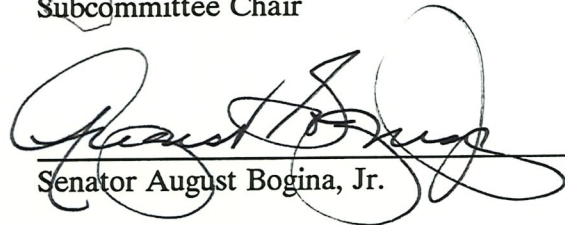
SENATE BILL NO. 112

**FY 1991, FY 1992, and FY 1993
Capital Improvements**

- Sec. 2 -- State Board of Agriculture
- Sec. 3 -- State Fair Board
- Sec. 4 -- Department of Wildlife and Parks
- Sec. 5 -- Kansas State School for the Visually Handicapped
- Sec. 6 -- Kansas State School for the Deaf
- Sec. 7 -- State Historical Society
- Sec. 8 -- State Historical Society
- Sec. 9 -- Department of Corrections
- Sec. 10 -- Lansing Correctional Facility
- Sec. 11 -- Hutchinson Correctional Facility
- Sec. 12 -- Ellsworth Correctional Facility
- Sec. 13 -- Winfield Correctional Facility
- Sec. 14 -- Norton Correctional Facility
- Sec. 15 -- Topeka Correctional Facility
- Sec. 16 -- Kansas Neurological Institute
- Sec. 17 -- Larned State Hospital
- Sec. 18 -- Osawatomie State Hospital
- Sec. 19 -- Topeka State Hospital
- Sec. 20 -- Winfield State Hospital and Training Center
- Sec. 21 -- Department of Social and Rehabilitation Services



Senator Joseph C. Harder
Subcommittee Chair



Senator August Bogina, Jr.

Senator Frank D. Gaines

SWAM
March 11, 1991
Attachment 7

Senate Bill No. 112

Capital Improvement Projects

The Subcommittee concurs with the Governor's recommendations, with the following adjustments:

<u>Governor's Recommendation</u>	<u>Subcommittee Recommendation</u>
Sec. 2 – Board of Agriculture	
State General Fund (SGF) supplemental funding of \$1,155 for three capital improvement projects; reappropriate the unencumbered balance of three SGF projects; \$25,000 from the General Facilities Building Fund (GFBF) for rehabilitation and repair projects.	Delete \$25,000 from the GFBF and add \$18,514 from the State General Fund in FY 1992 for window replacement at the Board of Agriculture laboratory.
Sec. 3 – State Fair Board	
\$100,000 from the GFBF in FY 1992 for rehabilitation and repair projects.	Delete \$100,000 from the GFBF and add \$100,000 from the State General Fund for roof repairs.
Sec. 4 – Department of Wildlife and Parks	
\$1,700,000 from the GFBF for Cheyenne Bottoms (\$500,000), Hillsdale State Park (\$1,000,000), Prairie Center acquisition (\$90,000) and park rehabilitation and repair (\$110,000); \$1,200,000 from the State Highway Fund for road development and repair; reappropriation of several project accounts.	State Water Plan Fund financing of \$1,125,000 for Cheyenne Bottoms (\$750,000) and Hillsdale (\$375,000); Economic Development Initiatives Fund financing of \$465,000 for Hillsdale (\$375,000) and Prairie Center acquisition (\$90,000).
Sec. 5 – School for the Visually Handicapped	
\$134,000 from the State Institutions Building Fund (SIBF) for rehabilitation and repair projects.	Concur with Governor, and add \$25,000 from the SIBF in FY 1991 for asbestos abatement.
Sec. 6 – School for the Deaf	
\$130,500 from SIBF for rehabilitation and repair projects.	Concur with Governor.

Governor's Recommendation

Subcommittee Recommendation

Sec. 7 – Historical Society

\$250,000 from GFBF for rehabilitation and repair projects (\$50,000) and historic properties preservation, restoration, and development (\$200,000).

Delete \$250,000 from the GFBF recommended by the Governor and add \$25,000 for the State General Fund for emergency repair projects at the historic sites.

Sec. 8 – Historical Society

Shift previously approved State General Fund financing for the new Center for Historical Research of \$6,000,000 for FY 1992 and \$1,904,000 for FY 1993 to FY 1993 and FY 1994.

Delete funding from the bill for the new Center for Historical Research. The Subcommittee by its recommendation does not deny the importance of the project but believes that the scope, size, and intent of the entire project, which includes a consideration of future uses of the Memorial Building, must be considered. The Subcommittee requests that the Building Committee address these questions and especially review the space analysis report conducted on the Memorial Building.

Sec. 9 – Department of Corrections

Reappropriation of an SGF project balance. Appropriation of \$3,000,000 from the Correctional Institutions Building Fund (CIBF) for rehabilitation and repair projects.

Concur, with a reduction of \$200,000 for rehabilitation and repair projects (for a total expenditure of \$2.8 million) in order to leave an ending balance of \$108,649 in the Correctional Institutions Building Fund in FY 1992.

Sec. 10 – Lansing Correctional Facility

Reappropriation of an SGF project balance. Appropriation of \$236,884 from the CIBF for improvements to the waste water treatment system.

Concur, with an additional recommendation to shift \$271,900 of the \$3,271,900 (CIBF) previously appropriated for the new steam generating plant to FY 1993.

Sec. 11 – Hutchinson Correctional Facility

Reappropriation of the balances in two SGF project accounts. Appropriation of \$182,641 from CIBF for expansion of the prison dietary facility.

Concur with Governor.

Sec. 12 – Ellsworth Correctional Facility

Reappropriation of an SGF project balance for major maintenance.

Concur with Governor.

Governor's Recommendation

Subcommittee Recommendation

Sec. 13 – Winfield Correctional Facility

Reappropriation of an SGF project balance for major maintenance.

Concur with Governor.

Sec. 14 – Norton Correctional Facility

Reappropriation of an SGF project balance for major maintenance.

Concur with Governor.

Sec. 15 – Topeka Correctional Facility

Reappropriation of an SGF project balance for major maintenance.

Concur with Governor.

Sec. 16 – Kansas Neurological Institute

Lapse of an SIBF project balance.

Concur with Governor.

Sec. 17 – Larned State Hospital

\$54,600 from SIBF for outdoor recreation areas.

Delete funding of \$54,600 from the SIBF recommended by the Governor for two outdoor recreation areas. The Subcommittee recommends that the House Subcommittee study the possibility of using inmate labor to construct the activity areas.

Sec. 18 – Osawatomie State Hospital

\$61,700 from SIBF for outdoor recreation areas.

Delete funding of \$61,700 from the SIBF recommended by the Governor for construction of two outdoor recreation areas. The Subcommittee recommends that the House Subcommittee study the possibility of using inmate labor to construct the outdoor recreation areas.

Sec. 19 – Topeka State Hospital

\$90,500 from SIBF for Southard kitchen air conditioning (\$82,700) and outdoor recreation area (\$7,800), \$151,646 from the new Topeka State Hospital Rental Property Rehabilitation and Repair Fund.

Delete funding of \$90,500 from the SIBF for Southard kitchen air conditioning (\$82,700) and for construction of an outdoor recreation area (\$7,800). The Subcommittee recommends that the House Subcommittee study the possibility of using inmate labor to construct the outdoor recreation areas. Concur with the Governor's recommendation to establish a

Governor's Recommendation

Subcommittee Recommendation

Sec. 20 – Winfield State Hospital

\$204,300 from SIBF to remodel Juniper complex.

Topeka State Hospital Rental Property Rehabilitation and Repair Fund with an FY 1992 expenditure limitation of \$151,646.

Concur. The Subcommittee recommends that the agency present to the Building Committee a long-term plan detailing client movement from each hospital and the subsequent effect on capital improvements for these institutions.

Sec. 21 – Department of Social and Rehabilitation Services

\$5,700,000 from SIBF for rehabilitation and repair projects, \$42,516 from the Wichita Office Building Fund (WOBF) for elevator renovation, \$75,148 from the new Chanute Area Office Rehabilitation and Repair Fund.

Concur, and add \$75,000 from the Wichita Office Building Fund for general repair and rehabilitation.

Senate Bill No. 112

As Recommended by the Governor

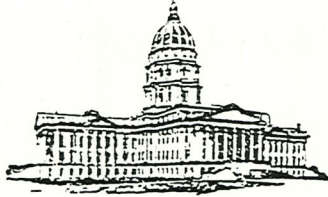
	<u>State General Fund</u>	<u>All Other Funds</u>	<u>All Funds</u>
FY 1991	\$ 1,155	\$ --	\$ 1,155
FY 1992	(6,000,000)	13,339,435	7,339,435
FY 1993	4,096,000	--	4,096,000
FY 1994	1,904,000	--	1,904,000

As Recommended by the Senate Subcommittee

	<u>State General Fund</u>	<u>All Other Funds</u>	<u>All Funds</u>
FY 1991	\$ 1,155	\$ (97,000)	\$ (95,845)
FY 1992	(5,856,486)	12,257,221	6,400,735
FY 1993	(1,904,000)	271,900	(1,632,100)
FY 1994	--	--	--

STATE OF KANSAS

SENATOR FRED KERR
ROUTE 2
PRATT, KANSAS 67124
(316) 672-6605



SENATE MAJORITY LEADER
STATE CAPITOL BUILDING
TOPEKA, KANSAS 66612
(913) 296-2497

TOPEKA

SENATE CHAMBER
OFFICE OF MAJORITY LEADER

MEMORANDUM

TO: Senate Ways & Means Committee
FROM: Senators Fred Kerr & Janice McClure
DATE: March 11, 1991
RE: Department of Education Supplemental

You may be aware of the dramatic financial loss to two school districts (USD #226, Meade, and USD #332, Cunningham) which occurred as a result of the Supreme Court case eliminating utility inventory taxes.

In any other year, this loss would be factored in to the school finance distribution formula and the impact would be softened. Because of the legislature's unique action on school finance last year, the USD's will not be able to recoup this loss in the normal manner. One or both of these USD's will be in a no fund situation in a few weeks.

We would appreciate your support for the supplemental which would provide some assistance for these USD's which have lost over ten percent of their assessed valuation due to this case.

Fk/gs

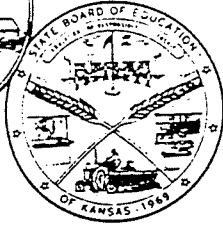
SWAM
March 11, 1991
Attachment 8



Kansas State Department of Education

Kansas State Education Building

120 East 10th Street Topeka, Kansas 66612-1103



(913) 296-3201

February 18, 1991

TO:

FROM: State Department of Education and
Legislative Research Department

SUBJECT: Major Loss of Valuation Due to Utility Inventory Case

You recently requested that we determine which unified school districts will lose over ten percent of their 1990 assessed valuation as a result of the Supreme Court case eliminating utility inventories. Based upon the latest information available, there are only two school districts which qualify--U.S.D. #226, Meade, and U.S.D. #332, Cunningham.

As per your request, we have used the following procedure in determining the recommended state aid.

1. Determine which school districts will lose over ten percent of their assessed valuation due to Supreme Court case eliminating utility inventories.
2. Compute the amount produced by applying the tax rate times five percent of the assessed valuation. This amount would be absorbed by the school district.
3. Subtract from the valuation lost an amount equal to five percent of total assessed valuation and multiply the results times the general fund mill rate to determine recommended state aid.

U.S.D. #226, MEADE

1.	1990 Assessed valuation as certified by county clerk	\$ 49,912,268	
2.	Valuation lost due to Supreme Court case	\$ 10,432,110	
3.	5% of Total assessed valuation (Line 1 X 5%)	\$ 2,495,613	
4.	Net amount subject to state aid	\$ 7,936,497	
5.	1990 General fund mill rate	36.30	
6.	Recommended state aid		\$ 288,095
7.	Amount of property tax lost	\$ 378,685	
8.	Lost revenue	\$ 90,590	

U.S.D. 332, CUNNINGHAM

9.	1990 Assessed valuation as certified by county clerk	\$ 32,706,156	
10.	Valuation lost due to Supreme Court case	\$ 5,287,010	
11.	5% of Total assessed valuation (Line 9 X 5%)	\$ 1,635,308	
12.	Net amount subject to state aid	\$ 3,651,702	
13.	1990 General fund mill rate	47.35	
14.	Recommended by state aid		\$ 172,908
15.	Amount of property tax lost	\$ 250,340	
16.	Lost revenue	\$ 77,732	

TOTAL RECOMMENDED STATE AID \$ 461,003

Proposed Amended Senate Bill No. 340

Be amended:

By inserting appropriations from the state general fund for fiscal year 1991 for the following two school districts for supplemental state aid for school districts:

U.S.D. No. 226 (Meade)	\$288,095
U.S.D. No. 332 (Cunningham)	<u>172,908</u>
Total	\$461,003