

Approved Gary B. _____
Date JAN 29 1991

MINUTES OF THE House COMMITTEE ON Governmental Organization

The meeting was called to order by Representative Robert Watson at
ViceChairperson

9:00 a.m./~~p.m.~~ on Thursday, January 24, 1991 in room 522-S of the Capitol.

All members were present except:

Committee staff present:

Carolyn Rampey, Research Dept.
Julian Efird, Research Dept.
Avis Swartzman, Revisors' Office
Nita Shively, Committee Secretary

Conferees appearing before the committee:

Dr. Arland Hicks, Acting Secretary KDOT
Mike Lackey, State Transportation Engineer
Robert Haley, Director of Administration
Jim Bush, Director of Planning
Ken Stodgell, Legislation Liaison
Deb Miller, Director of Planning

Vice-chairman Watson opened the meeting by introducing Dr. Arland Hicks.

Dr. Hicks briefed the committee regarding the make up and operation of KDOT. He presented written testimony which included an agenda, chart of organization and a map, (Attachment 1). In his overview he mentioned the comprehensive highway plan and the various types of transportation; primarily roads, also aviation, public transportation and railroads. He touched briefly on each. Although the Turnpike is not part of the system, they cooperate with the Turnpike Board.

Deb Miller elaborated on the 8-year construction program and the 4 categories involved which are: substantial maintenance, major modification, priority bridges program and system enhancement program; a brief explanation of each followed. Each June they announce their 5-year program. In the overview of her division she stated there are 3 bureaus. Some of their duties include producing all state maps, traffic counts, weigh and motion equipment, analyze data, storing information in data bases, etc.

Jim Bush discussed the many requirements necessary before a project can be turned over to the contractor. The pre-construction phase includes assigning projects, preliminary design and field check. The latter covers areas such as right-of-way, appraisals, utilities and environmental concerns.

Mike Lackey emphasized the team effort required to expedite the construction, maintenance and operation of the entire system. Areas he covered included writing specifications, quality control and extensive testing done in their laboratory. Concerning bidding he stated that all work in the state, with the exception of routine maintenance, is done by private contractors.

Robert Haley briefed the committee on the Administrative Division which includes 4 bureaus; Computer Services, Personnel, Management and Budget and Fiscal Services Area. He brought out that the last sunset review indicated a need to revise the accounting system which resulted in a dramatic improvement.

Questions were asked by the committee, but most could not be fully answered due to lack of time. The chair ruled that they could be dealt with later in subcommittee meetings.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Governmental Organization,
room 522-S, Statehouse, at 9:00 a.m./~~p.m.~~ on Thursday, January 24, 1991

The minutes for January 22 and 23, 1991 were approved and the meeting adjourned at 10.02 a.m. The next meeting is scheduled for Monday, January 28, 1991 at 9:00 a.m.

JANUARY 24, 1991

BY ACTING SECRETARY ARLAND HICKS & KDOT STAFF

- I. OPENING COMMENTS BY DR. ARLAND HICKS
 - A. REVIEW OF THE PRIMARY ACTIVITIES OF THE AGENCY
 1. MODAL INVOLVEMENT
 2. INTERGOVERNMENTAL RELATIONS
 - B. REVIEW OF ORGANIZATIONAL CHART
 - C. IDENTIFICATION OF TWO CONCERNS FROM THE 1983 SUNSET REVIEW.
 1. BID-RIGGING - ADDRESSED BY MIKE LACKEY
 2. FINANCIAL MANAGEMENT - ADDRESSED BY BOB HALEY

- II. COMMENTS BY DEB MILLER
 - A. DISCUSSION OF COMPREHENSIVE HIGHWAY PROGRAM
 - B. REVIEW ORGANIZATIONAL CHART

- III. COMMENTS BY JIM BUSH
 - A. DISCUSS PRELIMINARY ENGINEERING PROCESS
 - B. REVIEW ORGANIZATIONAL CHART

- IV. COMMENTS BY MIKE LACKEY
 - A. DISCUSS PROGRESS ON BID RIGGING SINCE 1983 SUNSET REVIEW
 - B. DISCUSS CONSTRUCTION INSPECTION AND MAINTENANCE
 - C. REVIEW ORGANIZATIONAL CHART

- V. COMMENTS BY BOB HALEY
 - A. DISCUSS PROGRESS ON FINANCIAL MANAGEMENT SINCE 1983 SUNSET REVIEW
 - B. DISCUSS FUNDING OF COMPREHENSIVE HIGHWAY PROGRAM
 - C. REVIEW ORGANIZATIONAL CHART

- VI. DR. HICKS WILL STAND FOR QUESTIONS

*g.o. 1-24-91
Attachment 1-1*

PRESENT, TO GOVERNMENTAL ORGANIZATION COMMITTEE

JANUARY 24, 1991

BY ACTING SECRETARY ARLAND HICKS

GOOD MORNING!

THANK YOU FOR THE OPPORTUNITY TO INTRODUCE MYSELF TO YOU AND FOR ALLOWING MY STAFF AND I TO DISCUSS THE DEPARTMENT OF TRANSPORTATION

YOU HAVE EACH RECEIVED A YELLOW KDOT PACKET - WITHIN THE PACKET YOU WILL FIND:

1. AN AGENDA WITH A LISTING OF THE STAFF TO PRESENT INFORMATION
2. A COPY OF MY COMMENTS
3. AN ORGANIZATIONAL CHART FOR KDOT
4. A MAP OF THE KDOT DISTRICTS

DURING MY COMMENTS, AND THOSE OF MY FELLOW KDOT STAFF, WE WILL REFER TO THESE DOCUMENTS AT VARIOUS TIMES

FIRST, I WILL DISCUSS THE PRIMARY ACTIVITIES OF KDOT

*SIZE OF THE DEPARTMENT

BUDGET - FY 1990 - EXPENDITURES OF APPROXIMATELY \$597 MILLION - AND FOR FY 1992 - BECAUSE OF THE SUCCESS IN ADMINISTERING THE COMPREHENSIVE HIGHWAY PROGRAM - EXPENDITURES WILL BE APPROXIMATELY \$763 MILLION

POSITIONS - AUTHORIZED FOR FY 1990 WERE 3,276

*SIZE OF THE STATE HIGHWAY SYSTEM

APPROXIMATELY 133,000 MILES OF ROADS IN KANSAS - THE STATE HIGHWAY SYSTEM, DIRECTLY ADMINISTERED BY KDOT IS APPROXIMATELY 9,623 MILES - KDOT'S RESPONSIBILITY VARIES FOR THE OTHER MILES

*J. O. 1-24-91
attachment 1-2*

MODAL INVOLVEMENT**(ROADS / AVIATION / RAILROADS / PUBLIC TRANSIT)****ROADS****INTERSTATES & OTHER NUMBERED ROUTES**

PART OF THE STATE HIGHWAY SYSTEM OR CITY
CONNECTING LINKS (EXCLUDING THE TURNPIKE)
KDOT IS RESPONSIBLE FOR DESIGNING, BUILDING, AND
MAINTAINING ROUTES THAT ARE PART OF THE STATE
SYSTEM - CITY CONNECTING LINKS ARE EITHER
MAINTAINED BY KDOT OR THERE IS A CONTRACT WITH
THE CITY

KANSAS NUMBERED ROUTES

ALSO PART OF THE STATE HIGHWAY SYSTEM OR CITY
CONNECTING LINKS - RESPONSIBILITY IS THE SAME
FOR THESE AS FOR THE INTERSTATES

CITY STREETS AND COUNTY ROADS

PRIMARILY THE RESPONSIBILITY OF THE LOCAL UNITS
KDOT CAN BE RESPONSIBLE BY FEDERAL LAW
FOR ANY PROJECT USING FEDERAL FUNDS

AVIATION

PROVIDE SUPPORT SERVICES TO THE AVIATION INDUSTRY
AND PROMOTE AVIATION - INVOLVES COORDINATION OF
ACTIVITIES WITH THE FEDERAL GOVERNMENT

RAILROADS

ACTIVE ROLE IN ASSURING RAIL SERVICE - PRIMARY
CONCERN AT THIS TIME ARE THE RAIL LINE ABANDONMENTS

PUBLIC TRANSIT

RESPONSIBLE FOR THE ADMINISTERING FUNDING OF
PROGRAMS FOR THE ELDERLY, HANDICAPPED, AND PUBLIC
TRANSPORTATION

INTERGOVERNMENTAL RELATIONS**FEDERAL HIGHWAY ADMINISTRATION**

ADMINISTERS HIGHWAY TRUST FUND

MUST APPROVE DESIGN ON CERTAIN PROJECTS

OVERSIGHT OF FEDERAL STATUTE COMPLIANCE

g0. 1-24-91
Attachment 1-3

(FEDERAL SHARE RANGES FROM 75 PERCENT TO 90 PERCENT OF A PROJECT'S COST, DEPENDING ON THE PROJECT TYPE)

(FEDERAL-AID WILL PROVIDE APPROXIMATELY \$959 MILLION OF 25.4 PERCENT OF THE FUNDS KDOT WILL RECEIVE DURING THE FY 1991-97 PERIOD)

ENGINEERING SERVICES ON LOCAL PROJECTS INVOLVING FEDERAL FUNDS

ADMINISTERING FEDERAL FUNDS TO LOCAL UNITS OR FOR COORDINATING PLAN DEVELOPMENT FOR:

RAIL - THE BUREAU OF RAIL AFFAIRS ADMINISTERS THE RAIL ASSISTANCE PROGRAM

AIRPORT DEVELOPMENT - THE DIVISION OF AVIATION PREPARES A STATEWIDE AVIATION PLAN

PUBLIC TRANSPORTATION - THE DIVISION OF TRANSPORTATION PLANNING ADMINISTERS AND OVERSEES

SPECIALIZED SAFETY EFFORTS - THE OFFICE OF TRAFFIC SAFETY ADMINISTERS HIGHWAY SAFETY PLANS AND PROGRAMS

REVIEW OF ORGANIZATIONAL CHART
(ONE CONTAINED IN PACKET)

IDENTIFICATION OF TWO CONCERNS FROM THE 1983 SUNSET REVIEW

BID-RIGGING - ADDRESSED BY MIKE LACKEY

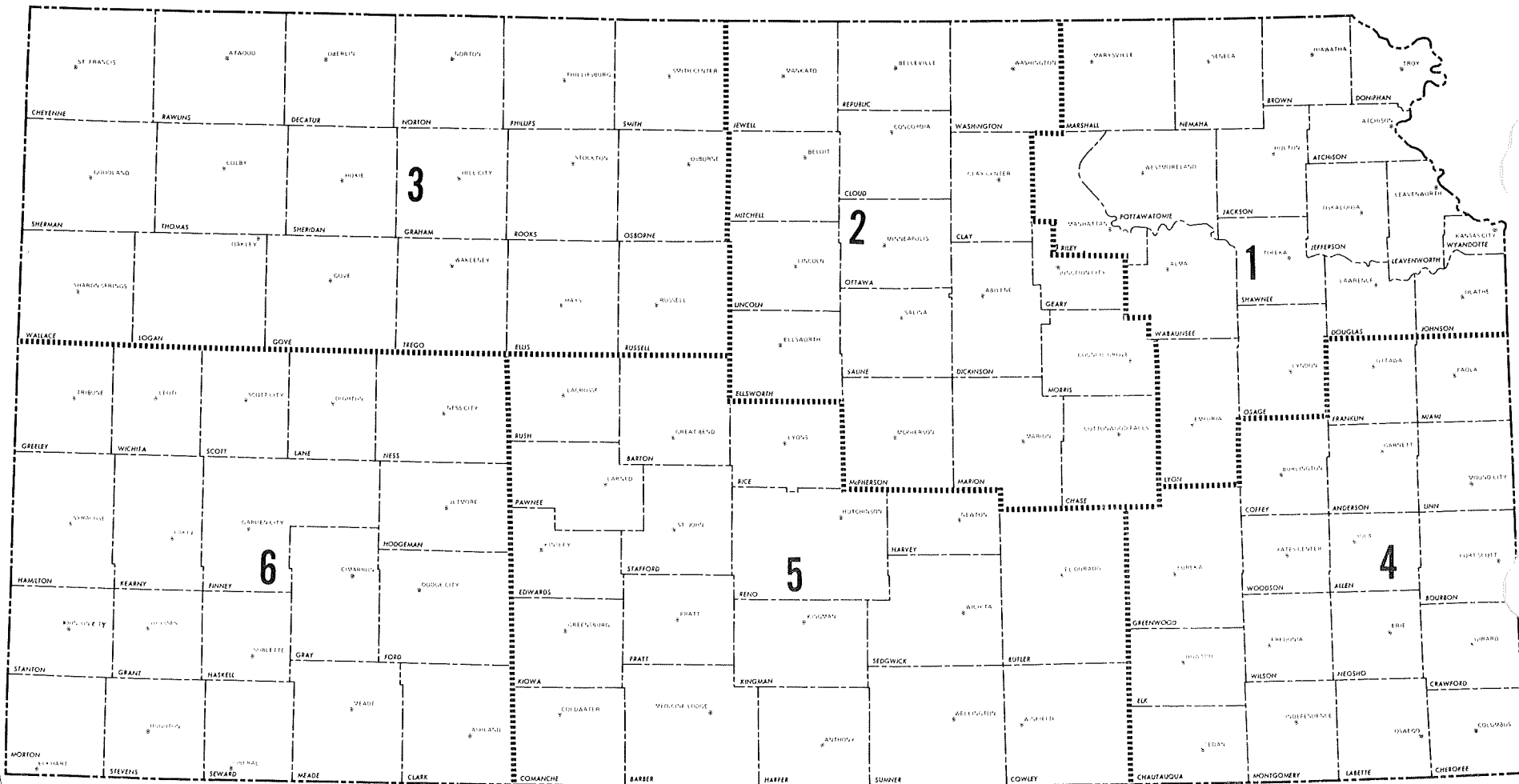
FINANCIAL MANAGEMENT - ADDRESSED BY BOB HALEY

THAT CONCLUDES MY PREPARED COMMENTS, I WILL BE HAPPY TO STAND FOR QUESTIONS FOLLOWING THE PRESENTATIONS OF MY OTHER STAFF MEMBERS

YOU WILL NOW HERE FROM DEB MILLER

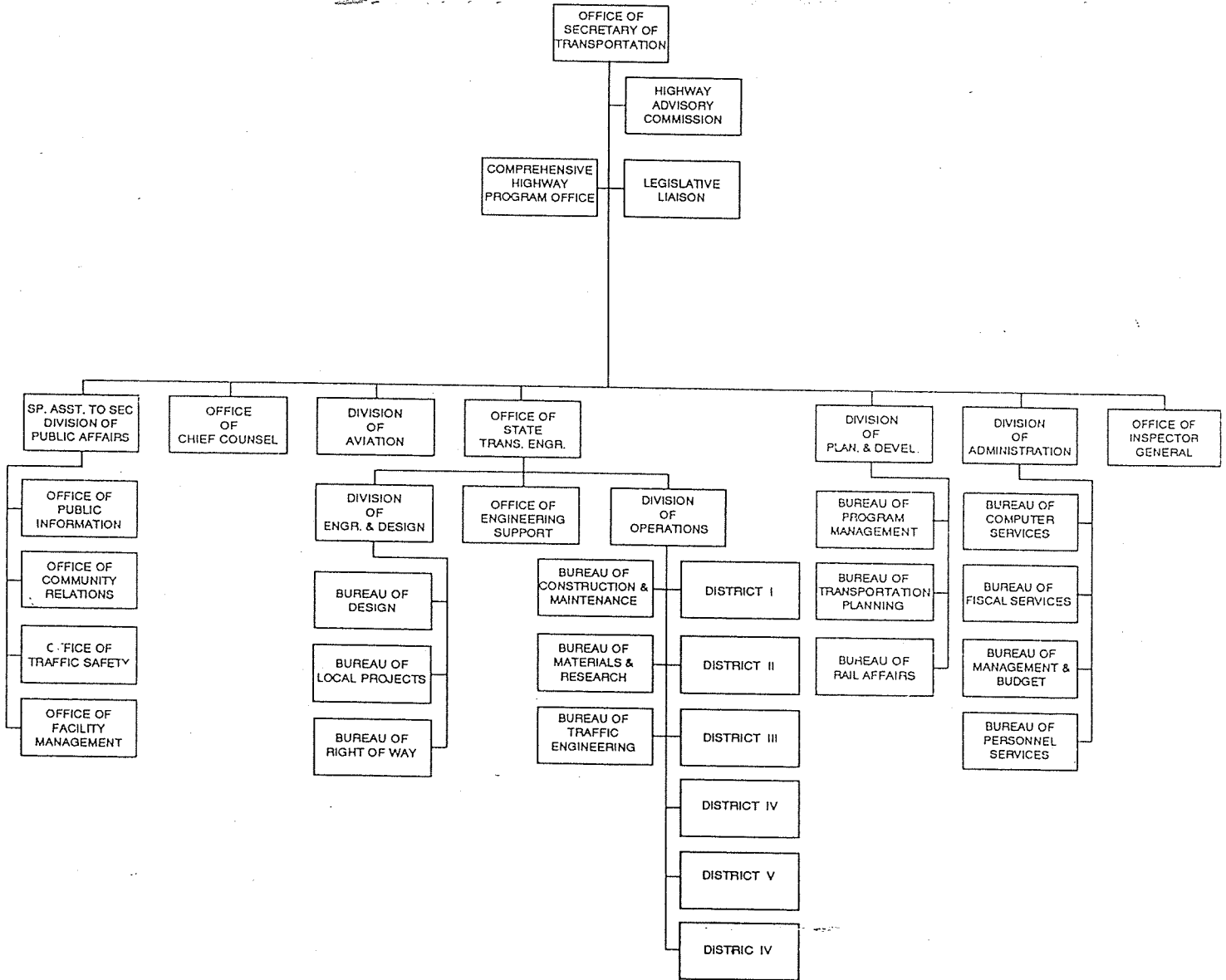
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KANSAS



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KANSAS DEPARTMENT OF TRANSPORTATION ORGANIZATIONAL CHART



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attachment 1-6*