

MINUTES OF THE House COMMITTEE ON Computers, Communications & Technology

George Dean

The meeting was called to order by _____ a
Chairperson

7:30 a.m. ~~xxx~~ on March 29, 1991 in room 529-S of the Capitol

All members were present except:

Rep. Kline

Committee staff present:

Norman Furse, Revisor of Statutes
Julian Efird, Research
Diane Duffy, Research
Mary Valdivia, Committee Secretary

Conferees appearing before the committee:

Arthur Griggs, Acting Secretary, Department of Administration
Jean Turner, Project Director, KFIS

Chairman George Dean opened the meeting at 7:30.

HB 2579

Mr. Arthur Griggs, Acting Secretary, Department of Administration, continued his testimony on this bill from previous meeting.

The piece of the bill he feels strongly about and would encourage committee to enact as a separate measure is Section 2 of the bill. Section 2 provides for preparation and annual submission of data processing plans and reports by state agencies, and other than considering change of date from July 1 to September 15, encourage committee to run that provision out in a separate measure. Irrespective of whatever else may happen it is very important that provision get enacted.

Jean Turner, Project Director, KFIS, stated that the Department of Administration had requested, per committee's request, a breakdown of bottom line dollar by agency and what object code available. This breakdown is now available (Attmt. #1). The issue of having good information available in the future will be addressed.

She further stated the DOA FY 92 budget has a section for capital outlay, areas for current obligations, new outright purchases, and new purchases they envision being financed. DISC would be one of the first ones to take care of their home and go back and look at FY 92 request and do some of this justification. Each agency should go back and if they have not done so, they need to do a cost analysis vs benefits, needs vs desire, and how their acquisition will fit into an overall statewide plan. We have some time for agencies to do that. It would be dealing with the budget and research, part of it can be done, DISC will definitely do their part.

The DOA, through statutes, in the past has not performed their statutory obligations, DISC has not performed adequately in the past. In the future, with Governor Finney's administration, we plan to proceed and rectify some of these problems, go back and follow these statutes. It is anticipated that during the next year, prior to next year's session, DOA will be back to tell you how it can better comply with these statutes as they are in their present form.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Computers, Communications & Technology,
room 529-S Statehouse, at 7:30 a.m./p.m. on March 29, 1991

Several areas not address within the statutes on the information on computing is this policy board. The Secretary does need to be more involved, in the past the Secretary has designated it all to DISC. In reading the statutes which we should be complying with now, the Secretary's approval is required at some point it should cross his desk. Nothing has crossed his desk for approval within the time he has been acting secretary.

Chairman Dean stated that a bill was introduced in Appropriations yesterday (March 29), to expand and re-orient the duties of the Secretary of Administration giving more flexibility and power for that department

Balloon copy of HB 2579 was discussed by the Committee (Attmt #2). Julian Efird gave an explanation of revised HB 2579 which addressed the concerns raised by the two conferees at previous meeting.

1) On page one of the balloon bill the language pertaining to the annual submission of data processing budget plans and expenditure details along with the regular budget submissions was amended to read September 15.

2) Item (e) question was raised by the Secretary Administration of a threshold of reporting. Dollar amount on previous legislation was \$5000 and this shows up again at the Chairman's suggestion.

3) The other two amended portions on pages 3 and 4 pertain to the Regents and this is the parallel language amended into the bill when it was on the house previously.

It was moved by Representative Patrick, and Seconded by Representative McKechnie to adopt the Balloon amendment of HB 2579. Motion passed.

Representative Patrick submitted his amendments to HB 2579 (Attmt. #3) which consisted of two distinct parts.

1) Page 1 (c) regarding any purchases on and after the effective date of this act and prior to July 1, 1992.

After much discussion Rep. Patrick withdrew this amendment.

2) Page 2, Sec 3(a)(b)(c) (regarding further on KFIS)

Page 3 Sec 3(f) and Page 4 Sec 4 (a) (procedure to be used before starting anymore new projects).

Chairman took the prerogative of the chair and divided the question. Where we are divided is in section 3 and 4 as one part and Page 2 as one part. Would like to take up the second part first, pages 3 and 4, the recommendation of requirements that director of DISC use this criteria for his authorization of purchasing. There was no discussion on this part and vote was taken to adopt this amendment. Motion passed.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Computers, Communications & Technology
room 529-S, Statehouse, at 7:30 a.m./~~p.m.~~ on March 29, 1991

Page 2 was discussed and Rep. Roper was asked if his subcommittee had a similar recommendation like this coming out of his Subcommittee. Rep. Roper replied that they did.

Chairman Dean commented that this is what was going to be taken to the Appropriation Committee. He did not disagree with this amendment, but wondered if this was where it should be. That is why the question was divided. He would like to have subcommittee report it and take to Appropriations.

Rep. Patrick agreed with this and withdrew Section 3 of page 2 only.

Rep. McKechnie moved and seconded by Rep. Patrick to recommend HB 2579 as amended favorably for passage. Motion passed.

Rep. Roper is to call for a subcommittee meeting for Monday, April 1, 1991, Room 529-S. The whole committee and Mr. Art Griggs will be asked to be present at this meeting.

Meeting adjourned at 8:35 AM. Next meeting scheduled for Tuesday, April 2, 1991, Room 529-S, 7:30 AM.

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION

JOAN FINNEY, Governor
JAMES R. COBLER, Director of Accounts and Reports
900 S. W. Jackson, Room 355
(913) 296-2311
FAX (913) 296-6841

RECEIVED
MAR 19 1991
Secretary of Administration

MEMORANDUM

DATE: March 18, 1991
TO: Jean Turner, Governor's Office
FROM: James R. Cobler, Director *JRC*
SUBJECT: Statewide Computer Related Expenditures - Fiscal Year 1990

Pursuant to your March 4, 1991 request, the attached statement lists have computer related expenditures by agency and object code for FY 1990. The listing shows agency computer hardware and software expenditures by rental and outright purchase (capital outlay) and costs for repairs and services, parts and supplies.

The state central accounting system does not capture or identify information indicating whether expenditures are new purchases or the second or third year, etc. of a lease purchase or lease with an option to buy transaction. Accordingly, the computer purchases listed include a mixture of new purchases and installment payments on multi-year contracts. A manual review of individual contracts and associated payments would be necessary to identify the status of the payment. This process would include: (1) identifying each computer purchase transaction to identify the related purchase contract; (2) pulling these contracts from central files; (3) matching and reconciling individual payments to associated contracts; and, (4) identifying starting and ending dates of each contract to determine if the contract is new or if it represents installment payments and if so whether they represent second year, third year, etc. expenditures. The quantity of contracts, payments associated to those contracts, payments off open-end contracts, and purchase order vouchers is not known; however, it would be significant. On a state-wide scope this process would be extremely labor intensive and difficult at best.

If you have any questions about this issue, please let us know.

JRC:ME:cv

Attachment

CCT
3-29-91
Attachment #1

Object Codes Used by DISC

Communications

- 201 Postage
- 202 Commercial local comm.
- 203 Commercial long distance
- 204 Other commercial comm
- 205 Intergovernmental local communications
- 206 Intergovernmental postage
- 207 Intergovernmental long distance
- 208 Other intergovernmental communications
- 209 Other communications

Freight and Express

- 211 Freight
- 212 Agency moving expense
- 213 Employee's - in-state
- 214 Employees - out-of-state
- 215 Package delivery
- 219 Other freight and express

Printing and Advertising

- 221 Printing and binding
- 223 Duplicating
- 224 Advertising
- 229 Other vendor printing

Rents - 200 SERIES

- 231 Rent of reprographic equip.
- 232 Rent of space
- 233 Rent of equipment
- 234 Rent of land
- 235 Rent of computers
- 236 Rent of info processing equipment
- 237 Rent of software
- 238 Intergover rent of space
- 239 Other rent

Repairing and Servicing

- 241 Repair & service cars
- 243 Repair and service equipment
- 244 Repair and service - buildings
- 246 Repair computer equip.
- 247 Repair info. proc. equip.
- 248 Repair & service software
- 249 Repairing & servicing - other

Travel and Subsistence

- 251 Private car mileage
- 252 Hire of cars, airplanes, buses
- 253 State car expense
- 254 Motor pool vehicle rental
- 255 Subsistence and meals - IRS
- 256 Motor pool capital charge
- 257 Rail, airplane, & bus fares
- 258 Subsistence
- 259 Nonsubsistence

Fees and Other Services

- 261 Recruitment expenses
- 262 Honorariums
- 263 Data processing services
- 264 Recording fees
- 265 Laboratory fees
- 266 Tuition for employees
- 267 Boarding home payments
- 269 Other fees

Other Fees and Professional Service

- 271 Architects and engineers
- 279 Other professional fees

Other Contractual Services

- 291 Dues, membership & subscriptions
- 292 Laundry and dry towel
- 296 Surety bond and insurance
- 299 Other contractual services

Maintenance, Materials, & Parts

- 341 Building materials & supplies
- 343 Computer systems parts
- 349 Other equipment parts

Prof, Scientific Supplies, & Equipment

- 369 Other prof, scientific supplies

Stationery and Office Supplies

- 371 Stationery and office supplies
- 372 Data processing supplies
- 373 Telecom terminals < \$75

Other Supplies, Materials, and Parts

- 392 Household, laundry & kitchen
- 393 Power plant supplies
- 395 Small tools
- 399 Other

Capital Outlay

- 402 Household, laundry & kitchen
- 403 Office furniture, fix & equip
- 404 Prof and scientific equip.
- 408 Shop and plant maint. equipment
- 409 Other equipment
- 411 Books and library material
- 412 Reprographic equipment
- 413 Microcomputer systems
- 415 Computer systems equipment
- 416 Information processing equipment
- 418 Computer software
- 420 Buildings and improvements
- 461 Telecom termination equip.
- 462 Telecom switching equip.
- 463 Telecom transmission equipment
- 464 Portable radio equipment
- 465 Fixed radio equipment
- 466 Data communication equip.
- 498 Capital outlay for resale

STATE WIDE SUMMARY
COMPUTER RELATED EXPENDITURES
Fiscal Year 1990

AGENCY NAME	COMPUTER RENTAL			SERVICE & REPAIR			COMMODITIES		CAPITAL OUTLAY					TOTAL
	235 COMPUTER SYSTEMS RENTAL	236 INFORMATION PROCESSING EQUIPMENT RENTAL	237 COMPUTER SOFTWARE RENTAL	246 COMPUTER SYSTEMS SERVICE & REPAIR	247 INFORMATION PROCESSING EQUIPMENT REPAIR	248 COMPUTER SOFTWARE SERVICE & REPAIR	343 COMPUTER REPAIR PARTS	372 DATA PROCESSING SUPPLIES	413 MICROCOMPUTER SYSTEMS AND SUPPORT EQUIP	415 COMPUTER SYSTEMS EQUIPMENT	416 INFORMATION PROCESSING EQUIPMENT	418 COMPUTER SYSTEMS SOFTWARE	483 COMPUTER EQUIPMENT FOR REAPPRAISAL	
Abstracters' Board of Examiners								122.85						122.85
Accountancy, Board of														0.00
Adjutant General	1,314.80	754.27		105.00	77.00		337.97	2,729.42	89.00	75,306.70	406.46	4,503.63		85,624.25
State Council on Vocational Education				30.00	108.00			79.50						217.50
Aging, Department on					990.00	45.00		2,281.39	1,725.00	23,620.64		1,455.30		30,117.33
Agriculture, Board of					15,257.50		1,858.39	24,963.58	150,394.58		1,465.45	10,835.80		204,775.30
Animal Health Department								859.69	186.40			100.00		1,146.09
Commission on Civil Rights								1,185.80		1,383.00	298.00			2,866.80
Attorney General				30.00	7,126.11			4,639.84	3,244.00	11,984.00	13,750.36		934.99	41,709.30
Kansas Bureau of Investigation	2,449.95	4,572.00		4,568.03	1,080.00		1,744.00	13,631.01	4,502.85	97,677.04	6,486.00	64,313.30		201,024.18
Bank Commissioner				487.00	336.00		1,821.00	1,242.57	5,709.63			150.00		9,746.20
Kansas Board of Barbering														0.00
Behavioral Sciences Regulatory Board				384.25				237.56						621.81
Healing Arts, State Board of				11,922.83					22,544.05	74,053.00		21,781.00		130,300.88
Civil Air Patrol, Department of										1,706.00		225.00		1,931.00
Commission on Bicentennial of U.S. Const.														0.00
Corporation Commission		914.78		4,995.00	10,793.30	20,227.83	205.65	15,806.34	391,785.61	88,965.64	935.40	51,666.24		586,295.79
Correctional Vocational Training Center					25.00			554.62	16,610.10	144.00		74.90		17,408.62
Corrections Rehabilitation Board												104.00		104.00
Cosmetology, Kansas State Board of								617.81	295.00	1,649.00				2,561.81
Credit Unions, State Department of					22.50		124.76	1,036.97						1,184.23
Crime Victims Reparations Board														0.00
Dental Board														0.00
Dept. of Adm. - Division of Printing				380.00	33,818.12	8,770.00	697.08	1,520.96	21,708.94	45,519.71		47,629.90		160,244.71
Department of Administration	370,163.08	368,220.25	1,114,562.85	894,630.40	307,693.11	312,569.75	26,287.46	290,108.24	379,477.68	2,143,511.79	350,747.94	605,897.95		7,163,270.50
State Finance Council														0.00
Kansas Development Finance Authority								31.59	390.46					422.05
Ellsworth Correctional Work Facility		1,008.81			1,736.08		44.90	6,117.30	76,426.10					85,333.19
State Board of Mortuary Arts				396.00										396.00
Emergency Medical Services Board		263.73			2,774.50			2,984.16	5,560.85	177.23	149.00	1,685.75		13,595.22
Fire Marshal				5.00				2,260.73	6,365.00	598.00	1,336.00	429.00		11,016.33
Fort Hays State University		35.00	61,465.09	67,315.82	51,811.76	27,571.50	17,802.36	66,128.00	399,911.37	332,542.90	23,257.60	88,994.11		1,136,835.51
Kansas Public Disclosure Commission				154.64	805.50				4,631.00			87.50		5,678.64
Governor					710.64	428.64		1,390.23						2,529.51
Grain Inspection Department					10,975.54			13,749.15	19,623.95			36,615.00		80,963.64
Department of Health and Environment				7,875.00	22,089.50	9,279.50	5,843.13	57,390.76	464,163.99	301,513.94	371.00	154,498.28		1,023,025.10
Hearing Aid Dispensers' Board of Examiners														0.00
Department of Transportation		1,008.00		282,179.82	48,931.03	91,918.50	3,086.17	138,724.57	1,032,322.86	127,219.30	4,605.00	167,457.56		1,897,452.81
Highway Patrol		28,709.71			29,660.65			725.62	5,272.21	12,170.10	29,422.46	562.36	400.00	106,923.11
Historical Society, State	12.69			239.75	112.00			589.00	4,394.31	21,528.51	317.00	544.00		27,737.26
Hutchinson Correctional Work Facility				40.00		1,472.74		3,191.19						4,703.93
Department of Human Resources	3,249.00		131,566.60	88,293.98	77,503.50	17,115.00	479.16	167,790.73	89,942.60	14,255.30	392,045.25	58,876.12		1,041,117.24
Department of Commerce				6,696.34	1,375.25		256.00	14,824.51	72,236.27	4,472.00	3,744.50	33,376.21		136,981.08
Kansas Correctional Institution at Lansing				185.00				900.03	12,560.10	3,057.63	583.10			17,285.86
Hutchinson Correctional Facility		996.00			1,224.00		7.95	16,355.73	31,750.74	2,915.00	1,684.60	1,647.54		56,581.56
Youth Center at Topeka					2,435.30	45.00		1,596.48	15,433.00		1,549.00	510.50		21,569.28

1-3

STATE WIDE SUMMARY
COMPUTER RELATED EXPENDITURES
Fiscal Year 1990

AGENCY NAME	COMPUTER RENTAL			SERVICE & REPAIR			COMMODITIES		CAPITAL OUTLAY					TOTAL
	235 COMPUTER SYSTEMS RENTAL	236 INFORMATION PROCESSING EQUIPMENT RENTAL	237 COMPUTER SOFTWARE RENTAL	246 COMPUTER SYSTEMS SERVICE & REPAIR	247 INFORMATION PROCESSING EQUIPMENT REPAIR	248 COMPUTER SOFTWARE SERVICE & REPAIR	343 COMPUTER REPAIR PARTS	372 DATA PROCESSING SUPPLIES	413 MICROCOMPUTER SYSTEMS AND SUPPORT EQUIP	415 COMPUTER SYSTEMS EQUIPMENT	416 INFORMATION PROCESSING EQUIPMENT	418 COMPUTER SYSTEMS SOFTWARE	483 COMPUTER EQUIPMENT FOR REAPPRAISAL	
Youth Center at Delloit				92.00	386.15		245.47	4,937.86	2,102.00	11,160.54		843.45		19,767.43
State Board of Indigents' Defense Services - Insurance Department	495.00		13,848.00		11,297.52	2,250.00		929.94	513.00	2,631.00		419.00		4,987.94
Interstate Cooperation Commission								11,004.75	3,808.29	32,949.84	4,474.70	250.48		79,883.58
Judicial Council					608.80			47.70						656.50
Youth Center at Atchison									193.90	23.60		1,012.37		1,229.87
Kansas Arts Commission			351.00	76.31			10.00	80.00	15,869.49	2,626.36		8,634.97		27,648.13
Kansas, Inc.								85.95				162.46		573.91
Kansas Neurological Institute				832.78	3,061.00			11,312.94	85,793.03	4,790.04		5,552.13		111,341.88
Kansas Public Employees Retirement System			1,735.50	22,431.26	7,933.60	5,760.00	811.00	15,568.79	11,819.00	37,884.00				103,943.15
Kansas State University	7,301.66	317.00	150,316.96	305,038.66	287,946.92	229,245.38	291,619.15	521,592.28	1,830,634.73	557,472.37	14,800.16	348,434.00		4,514,719.29
KSU Veterinary School			24.00	15,201.49	6,168.47			16,804.47	125,201.36			5,633.37		169,177.57
Kansas Technology Enterprise Corporation		125.98		3,044.02	387.41			237.00	3,394.00		1,857.00	3,847.50		12,892.91
State Fair Board				2,022.00			54.73	902.40	5,922.70	1,815.04		823.50		11,540.33
Emporia State University	1,252.00	8,956.00	18,233.16	71,909.99	19,983.09	15,238.20	24,037.47	71,366.87	287,579.95	155,686.40	33,286.25	79,189.84		777,539.22
Pittsburg State University	587.44	11,844.00	2,800.00	59,233.59	14,327.39	12,966.10	29,276.52	65,276.52	175,396.02	161,790.26		48,159.96		581,657.80
Kansas Wheat Commission								80.00						80.00
Laraed State Hospital		216.00		905.95				8,072.02	79,098.15	7,647.04		3,403.75		99,342.87
Legislative Coordinating Council														0.00
Legislative Research Department							1,455.29	805.11	11,458.60	600.00		2,485.50		16,804.50
Legislature				606.44	946.92			696.60	1,683.50	56,687.73		5,351.50		65,972.69
Legislative Educational Planning Committee								768.00	788.61			206.32		1,797.43
Library, State				45.00	1,330.00			14.00	1,351.92	21,655.96		16,483.93		40,880.81
Lieutenant Governor														0.00
Kansas Lottery				119,430.94		35,591.50	1,829.11	19,837.73	12,622.27	2,473.98		1,124.84		192,110.37
Credit Commissioner, Consumer									76.39			187.40		263.79
Hearing, Board of		2,895.34		1,456.00		5,072.07		4,387.73	2,528.21	189.95		482.72		17,012.02
Optometry Examiners, Board of														0.00
Osawatomie State Hospital		456.00		1,726.32		2,012.76	90.00	16,436.52	159,923.75	5,350.00	169.15	27,159.72		213,324.22
Park and Resources Authority, State							219.95	5,400.76	12,199.00			3,237.99		21,057.79
Parsons State Hospital and Training Center							197.96	27,500.09	426,389.96	57,716.00		27,540.29		571,699.23
Department of Corrections		11,583.60			20,771.33			8,645.37	3,101.20	15,718.16		9,028.90		45,958.51
JOC - Kansas Correctional Industries	251.96			10,443.32	570.00	200.00								2,090.00
Kansas Parole Board					2,090.00									2,090.00
Penitentiary, State		429.00		419.88	3,542.56	3,726.06	165.54	10,588.59	29,702.87		1,326.82	883.10		50,784.42
Pharmacy, Board of				1,472.40		456.00		54.27						1,982.67
Post Audit, Division of					1,160.00			2,296.82	11,264.38			992.95		15,714.15
Kansas Public Broadcasting Commission										2,896.00				4,143.79
Real Estate Commission								1,247.79	2,896.00					10,026.15
Reception and Diagnostic Center				1,091.67	540.00	45.00		2,007.48	4,902.09	336.00	660.00	444.00		10,026.15
Kansas Racing Commission	84.75	315.43		7,674.64				252.90	4,825.36	2,994.00	144,553.20	315.00	73,189.20	234,114.48
Rainbow Mental Health Facility				461.62	187.50			35.95	944.12	7,270.00		3,274.00	4,176.00	16,349.19
Regents, Board of								1,327.66	10,855.00			858.90		13,041.56
Tax Appeals, Board of					1,505.67			759.00	2,204.56		12,102.20	1,860.30	3,242.00	21,673.73
Revenue, Department of		11,228.14	960.00		274,209.86	19,860.00	5,824.51	457,218.17	478,377.24	99,861.00	323,150.61	723,767.64	307,030.00	2,701,487.17
Revisor of Statutes					13,171.62			1,693.58				76.00		14,941.26

4-1

STATE WIDE SUMMARY
COMPUTER RELATED EXPENDITURES
Fiscal Year 1990

AGENCY NAME	COMPUTER RENTAL			SERVICE & REPAIR			COMMODITIES			CAPITAL OUTLAY				TOTAL	
	235 COMPUTER SYSTEMS RENTAL	236 INFORMATION PROCESSING EQUIPMENT RENTAL	237 COMPUTER SOFTWARE RENTAL	246 COMPUTER SYSTEMS SERVICE & REPAIR	247 INFORMATION PROCESSING EQUIPMENT REPAIR	248 COMPUTER SOFTWARE SERVICE & REPAIR	343 COMPUTER REPAIR PARTS	372 DATA PROCESSING SUPPLIES	413 MICROCOMPUTER SYSTEMS AND SUPPORT EQUIP	415 COMPUTER SYSTEMS EQUIPMENT	416 INFORMATION PROCESSING EQUIPMENT	418 COMPUTER SYSTEMS SOFTWARE	483 COMPUTER EQUIPMENT FOR ADD TO REAPPRAISAL		
Horton Correctional Facility				2,142.50	168.00		40.00	1,625.68	1,529.28	2,171.27		4,168.00		11,784.73	
Horton State Hospital														0.00	
Savings and Loan Department														0.00	
School for the Visually Handicapped				200.00	479.00			422.60	17,918.05	508.44		975.00		22,503.09	
School for the Deaf				185.00				1,009.22		855.45	385.00	363.06		2,797.73	
Secretary of State		450.00		21,289.79	404.00		197.88	5,984.94	13,170.85	2,246.50	445.00	3,843.56		48,032.52	
Securities Commissioner		50.00		7,638.80	260.00		474.00	184.62	1,290.00	4,339.20	4,554.96			21,437.48	
Kansas Sentencing Commission								567.44	13,998.00			1,013.00		15,578.44	
Social and Rehabilitation Services	32,647.42	7,457.37	950.00	127,486.02	365,247.63	51,338.89	67,215.11	236,180.95	483,906.13	1,594,014.91	904,745.61	65,567.71		3,936,757.75	
Conservation Commission, State								1,223.86	4,129.94					5,353.80	
Kansas Soldiers Home														0.00	
Department of Education				223.86	24,869.87	451.95	524.00	40,566.40	291,766.35	1,925.75	325.48	23,896.36		380,550.02	
Kansas College of Technology	40.00			13,425.24	8,987.60	10,071.69	5,587.21	15,757.38	78,341.63	3,111.88	1,685.00	38,447.21		175,454.84	
Topeka Correctional Facility - East				2,077.28				222.95						222.95	
Technical Professions, State Board of				849.00	734.18		46.00	2,698.08	67,809.23		4,710.00	16,596.13		93,658.62	
Topeka State Hospital	216.00			26,873.10		13,669.44		8,847.06	18,009.15	41,442.41	3,030.00	18,263.95		130,075.11	
Treasurer, State				1,133.74	41,121.06	6,470.46		5,097.47	5,934.30		95,211.00	8,435.20		163,403.23	
Judicial Branch				29,444.84	12,784.05	140,135.70	483,520.21	382,565.34	174,267.51	172,165.03	455,573.30	2,308,187.78	1,156,884.28	131,332.24	5,953,276.11
University of Kansas	253.66	19,779.16	254,675.82	304,160.47	229,627.47	206,164.61	86,783.63	608,921.13	1,096,251.49	1,000,881.99	25,049.24	601,989.43		4,434,538.10	
University of Kansas Medical Center														0.00	
Commission on Veterans Affairs								254.05						254.05	
Veterinary Examiners, Board of							451.90	3,012.38	3,138.00			2,803.14		9,405.42	
Kansas Water Office							376.64	25,651.77	359,216.70	(1,217.70)		29,135.56		434,173.11	
Kansas Department of Wildlife and Parks		656.00		11,014.92	9,339.22			130.98				985.72		1,221.70	
Winfield Correctional Facility				80.00		25.00								105.00	
Winfield State Hospital and Training Ctr					50.00	2,194.00	129.21	13,378.27	28,419.72	63,556.05	3,750.00	18,145.40		129,622.65	
Wichita State University	68,711.45	1,048.00	53,076.10	147,558.72	211,290.75	16,077.22	88,261.76	203,533.54	851,649.11	304,876.30	13,500.00	180,334.97		2,140,717.92	
FISCAL YEAR 1990 TOTAL	518,475.70	497,873.62	1,944,700.78	3,145,788.79	2,572,721.82	1,302,597.30	841,996.53	3,790,857.87	12,738,080.01	8,929,918.08	2,377,874.54	4,276,904.39	307,030.00	43,744,819.43	

1-5

HOUSE BILL No. 2579

By Committee on Appropriations

3-12

8 AN ACT concerning acquisition of data processing equipment and
9 programs by state agencies; requiring submission of budget es-
10 timates and other information to the joint committee on computers
11 and telecommunications; amending K.S.A. 75-4705, 75-4706 and
12 75-4707 and repealing the existing sections.
13

14 *Be it enacted by the Legislature of the State of Kansas:*

15 New Section 1. (a) On and after the effective date of this act,
16 prior to any acquisition of any data processing equipment or programs
17 by a state agency, the state agency shall present each such proposed
18 acquisition to the joint committee on computers and telecommuni-
19 cations, as a condition precedent to such acquisition. No state agency
20 shall enter into any contract or other commitment of moneys for the
21 acquisition of any data processing equipment or programs for that
22 state agency or any other state agency until the expiration of 30 days
23 after such acquisition has been presented to the joint committee on
24 computers and telecommunications under this section.

25 (b) Any contract entered into on or after the effective date of
26 this act by any state agency for acquisition of any data processing
27 equipment or programs without such acquisition first being presented
28 to the joint committee on computers and telecommunications in
29 accordance with this section and any such contract which is entered
30 into after such presentation but prior to the expiration of the thirty-
31 day period prescribed by this section are hereby declared to be and
32 are void.

33 (c) As used in this section and section 2, "acquisition" includes
34 any leasing, causing to be leased, purchasing, contracting for, issuing
35 a letter of intent to contract for, or causing to be installed; and "state
36 agency" has the meaning ascribed thereto by K.S.A. 75-3701 and
37 amendments thereto.

38 New Sec. 2. (a) Whenever a state agency proposes any acqui-
39 sition of any data processing equipment or programs, such state
40 agency shall prepare a data processing acquisition budget estimate
41 to be submitted to the division of the budget in such form as may
42 be required by the director of the budget and this section. Such
43 state agency shall prepare and include as a part of such data pro-

(c) Whenever a state agency proposes to use or to acquire any data processing equi-
ment or programs, such state agency shall prepare a data processing budget estimate
to be submitted to the division of the budget in such form as may be required by the
director of the budget and this subsection. Such state agency shall prepare and
include as a part of such data processing budget estimate a written program statement
describing the agency's existing data processing equipment or programs. Such program
statement shall: (1) Include a detailed justification for the data processing equip-
ment or programs, including an analysis of the state agency programs, activities and
other needs and intended uses for the data processing equipment or programs and an
analysis of the alternative means by which such needs and uses could be satisfied; (2)
describe the proposed acquisition and multiyear cost of any new data processing
equipment and software; and (3) describe the estimated costs of the existing and new
data processing equipment and software and all related costs associated therewith,
including expenses for salaries and wages, training and capital outlay.

(d) Not later than September 15 of each year, such state agency shall submit to the
division of the budget a copy of such data processing budget estimate, and all sub-
sequent amendments and revisions thereof, and at the same time such state agency
shall submit copies of such data processing budget estimate, and all subsequent
amendments and revisions thereof, directly to the joint committee on governmental
technology and to the legislative research department.

(e) The foregoing provisions of this section do not apply to the acquisition of any
data processing equipment or programs by a state agency if: (1) The estimated costs
of the acquisition and all related costs associated therewith do not in the aggregate
exceed \$5,000; or (2) the secretary of administration determines that the acquisition
is necessary due to the occurrence of an emergency situation and that a delay in mak-
ing such acquisition due to the thirty-day period prescribed by subsection (a) would
be detrimental to the efficient operation of state business.

(f) As used in this section, the term "acquisition" includes any leasing, causing to
be leased, purchasing, contracting for, issuing a letter of intent to contract for,
or causing to be installed; and the term "state agency" has the meaning ascribed
thereto by K.S.A. 75-3701 and amendments thereto.

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1 ~~processing acquisition budget estimate a written program statement de-~~
 2 ~~scribing the data processing equipment or programs. Such program~~
 3 ~~statement shall: (1) Include a detailed justification for the data pro-~~
 4 ~~cessing equipment or programs including an analysis of the state~~
 5 ~~agency programs, activities and other needs and intended uses for~~
 6 ~~the data processing equipment or programs and an analysis of the~~
 7 ~~alternative means by which such needs and uses could be satisfied;~~
 8 ~~(2) describe the proposed method of the data processing acquisition;~~
 9 ~~and (3) describe the estimated costs of the data processing acquisition~~
 10 ~~and all related costs associated therewith including expenses for sa-~~
 11 ~~laries and wages, training and capital outlay.~~

12 (b) Not later than July 1 of each year, such state agency shall
 13 submit to the division of the budget a copy of such data processing
 14 budget estimate, and all amendments and revisions thereof, and at
 15 the same time such state agency shall submit copies of such data
 16 processing budget estimate, and all amendments and revisions
 17 thereof, directly to the joint committee on computers and telecom-
 18 munications and to the legislative research department.

19 ~~[(c)] In addition to other duties prescribed by law or by the leg-~~
 20 ~~islative coordinating council, the joint committee on computers and~~
 21 ~~telecommunications shall make [(1)] a continuous study of the acqui-~~
 22 ~~sition of data processing equipment and programs and the costs and~~
 23 ~~financing thereof; and [(2)] an annual report to the legislature regarding~~
 24 ~~data processing [acquisition] budget requests and such special reports~~
 25 ~~to the committees of the house of representatives and senate as are~~
 26 ~~deemed appropriate by the joint committee on computers and~~
 27 ~~telecommunications.~~

New Sec. 2.

(a)

(b)

28 Sec. 3. K.S.A. 75-4705 is hereby amended to read as follows:
 29 75-4705. (a) Central processing of data by computer, for all divisions,
 30 departments and agencies of the state shall be performed by the
 31 division of information systems and communications, under the su-
 32 pervision of the secretary of administration. No other division, de-
 33 partment or agency of the state shall perform central processing
 34 computer functions or control or possess any central processing unit
 35 of a computer, except as otherwise provided in this section.

36 (b) With the approval of the secretary of administration *and sub-*
 37 *ject to the provisions of section 1*, any division, department or agency
 38 of the state may possess and operate central processing units of a
 39 computer if the same are adjunct to the central processing computer
 40 unit or units of the division of information systems and
 41 communications.

42 (c) Data to be centrally processed by the division of information
 43 systems and communications shall be prepared for such processing

2-1

1 by the division, department or agency of the state requesting the
 2 same to be processed in accordance with rules and regulations
 3 adopted by the secretary of administration as provided in K.S.A. 75-
 4 4703 and amendments thereto. Programs for processing the data of
 5 any division, department or agency of the state shall be prepared
 6 by such division, department or agency of the state in accordance
 7 with standards prescribed by rules and regulations adopted by the
 8 secretary of administration as provided in K.S.A. 75-4703 and amend-
 9 ments thereto. Notwithstanding the other provisions of this subsec-
 10 tion, the division of information systems and communications shall
 11 prepare data or programs, or provide technical consultation, when
 12 a division, department or agency of the state requests such service
 13 of the division of information systems and communications and the
 14 director of information systems and communications, subject to the
 15 approval of the secretary of administration, agrees thereto.

16 (d) In accordance with the comprehensive plan approved by the
 17 information systems policy board pursuant to K.S.A. 75-4708 and
 18 amendments thereto, the director of information systems and com-
 19 munications, subject to approval by the secretary of administration,
 20 shall determine all data processing programs, contract services and
 21 new data processing positions needed by any division, department
 22 or agency of the state. Subject to approval by the secretary of admin-
 23 istration, the director of information systems and communications
 24 shall establish data processing standards to be used by the divisions,
 25 departments and agencies in the state and shall audit the activities
 26 of these units to assure compliance with the standards as well as
 27 with generally accepted principles of data processing practice. Such
 28 audits shall be conducted annually covering data processing appli-
 29 cations, systems development and information processing facilities.
 30 The director of information systems and communications, under the
 31 supervision of the secretary of administration, shall review the data
 32 processing budget requests submitted by all divisions, departments
 33 and agencies annually and submit recommendations to the division
 34 of the budget as to the technical and management merit of the
 35 requests.

36 (e) This section shall not apply to the universities under
 37 the jurisdiction and control of the state board of regents.

(e) This section shall not apply to the universities under the jurisdiction and con-
 trol of the state board of regents.

38 Sec. 4. K.S.A. 75-4706 is hereby amended to read as follows:
 39 75-4706. (a) No state agency, as defined in K.S.A. 75-3701 and
 40 amendments thereto, shall lease, cause to be leased, purchase, con-
 41 tract for, issue a letter of intent to contract for or cause to be
 42 installed, any data processing equipment, including auxiliary equip-
 43 ment or any data processing programs or systems, without the prior

1 approval of the secretary of administration or specific legislative au-
2 thorization. The director of accounts and reports shall not issue any
3 warrant in payment for any lease or purchase contract for any data
4 processing equipment, programs and systems acquired without such
5 prior approval or authorization. *Each such approval or authorization*
6 *is subject to the provisions of section 1.*

7 (b) All specifications for bids for acquisition of the data processing
8 equipment, including auxiliary equipment and data processing pro-
9 grams and systems, shall be prepared by the director of information
10 systems and communications, under the supervision of the secretary
11 of administration. ~~This subsection shall not apply to universities~~
12 ~~under the jurisdiction and control of the state board of regents~~
13 ~~or to the Kansas lottery.~~

14 Sec. 5. K.S.A. 75-4707 is hereby amended to read as follows:
15 75-4707. Notwithstanding the provisions of K.S.A. 75-3738 and 75-
16 3739 and amendments thereto, state agencies using data processing
17 equipment under lease are hereby authorized to enter into contracts
18 with leasing service companies for purchase by the agency of such
19 equipment with nonstate funds furnished by such leasing service
20 companies and transfer of title to such equipment by the agency to
21 such leasing service company for lease back to the agency. Any such
22 contract shall first be approved by the secretary of administration
23 and is subject to the provisions of section 1.

24 Sec. 6. K.S.A. 75-4705, 75-4706 and 75-4707 are hereby
25 repealed.

26 Sec. 7. This act shall take effect and be in force from and after
27 its publication in the Kansas register.

The secretary of administration may waive application of the provisions of this sub-
section to universities under the jurisdiction and control of the state board of
regents upon request by the state board for such waiver.

HOUSE BILL No. 2579

By Committee on Appropriations

3-12

8 AN ACT concerning acquisition of data processing equipment and
9 programs by state agencies; requiring submission of budget es-
10 timates and other information to the joint committee on computers
11 and telecommunications; amending K.S.A. 75-4705, 75-4706 and
12 75-4707 and repealing the existing sections.

13
14 *Be it enacted by the Legislature of the State of Kansas:*

15 New Section 1. (a) On and after the effective date of this act,
16 prior to any acquisition of any data processing equipment or programs
17 by a state agency, the state agency shall present each such proposed
18 acquisition to the joint committee on computers and telecommuni-
19 cations, as a condition precedent to such acquisition. No state agency
20 shall enter into any contract or other commitment of moneys for the
21 acquisition of any data processing equipment or programs for that
22 state agency or any other state agency until the expiration of 30 days
23 after such acquisition has been presented to the joint committee on
24 computers and telecommunications under this section.

25 (b) Any contract entered into on or after the effective date of
26 this act by any state agency for acquisition of any data processing
27 equipment or programs without such acquisition first being presented
28 to the joint committee on computers and telecommunications in
29 accordance with this section and any such contract which is entered
30 into after such presentation but prior to the expiration of the thirty-
31 day period prescribed by this section are hereby declared to be and
32 are void.

33 [(c)] As used in this section and section 2, "acquisition" includes
34 any leasing, causing to be leased, purchasing, contracting for, issuing
35 a letter of intent to contract for, or causing to be installed; and "state
36 agency" has the meaning ascribed thereto by K.S.A. 75-3701 and
37 amendments thereto.

38 New Sec. 2. (a) Whenever a state agency proposes any acqui-
39 sition of any data processing equipment or programs, such state
40 agency shall prepare a data processing acquisition budget estimate
41 to be submitted to the division of the budget in such form as may
42 be required by the director of the budget and this section. Such
state agency shall prepare and include as a part of such data pro-

(c) On and after the effective date of this act and prior to July 1, 1992, no state agency shall enter into any contract or other commitment of moneys for the acquisition of any data processing equipment or programs for that state agency or any other state agency unless: (1) Essential data processing equipment or programs break down and must be replaced and such replacement is authorized by the director of the division of information systems and communications of the department of administration after a determination by such director that such equipment or program is absolutely essential for the efficient functioning of the state agency; (2) the federal government is providing the financing for the data processing equipment or program; or (3) data processing equipment or programs purchased by institutions under the jurisdiction and control of the state board of regents from special fee moneys.

(d)

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1 cessing acquisition budget estimate a written program statement de-
 2 scribing the data processing equipment or programs. Such program
 3 statement shall: (1) Include a detailed justification for the data pro-
 4 cessing equipment or programs including an analysis of the state
 5 agency programs, activities and other needs and intended uses for
 6 the data processing equipment or programs [and] an analysis of the
 7 alternative means by which such needs and uses could be satisfied;
 8 (2) describe the proposed method of the data processing acquisition;
 9 and (3) describe the estimated costs of the data processing acquisition
 10 and all related costs associated therewith including expenses for sa-
 11 laries and wages, training and capital outlay.

12 (b) Not later than July 1 of each year, such state agency shall
 13 submit to the division of the budget a copy of such data processing
 14 budget estimate, and all amendments and revisions thereof, and at
 15 the same time such state agency shall submit copies of such data
 16 processing budget estimate, and all amendments and revisions
 17 thereof, directly to the joint committee on computers and telecom-
 18 munications and to the legislative research department.

19 (c) In addition to other duties prescribed by law or by the leg-
 20 islative coordinating council, the joint committee on computers and
 21 telecommunications shall make (1) a continuous study of the acqui-
 22 sition of data processing equipment and programs and the costs and
 23 financing thereof; and (2) an annual report to the legislature regarding
 24 data processing acquisition budget requests and such special reports
 25 to the committees of the house of representatives and senate as are
 26 deemed appropriate by the joint committee on computers and
 27 telecommunications.

28 Sec. 3. K.S.A. 75-4705 is hereby amended to read as follows:
 29 75-4705. (a) Central processing of data by computer, for all divisions,
 30 departments and agencies of the state shall be performed by the
 31 division of information systems and communications, under the su-
 32 pervision of the secretary of administration. No other division, de-
 33 partment or agency of the state shall perform central processing
 34 computer functions or control or possess any central processing unit
 35 of a computer, except as otherwise provided in this section.

36 (b) With the approval of the secretary of administration and sub-
 37 ject to the provisions of section 1, any division, department or agency
 38 of the state may possess and operate central processing units of a
 39 computer if the same are adjunct to the central processing computer
 40 unit or units of the division of information systems and
 communications.

41 (c) Data to be centrally processed by the division of information
 systems and communications shall be prepared for such processing

[] and an analysis of the cost savings, if any, which would
 result from the acquisition of the data processing equip-
 ment or programs

[] insert criteria in balloon Sec. 3(b) minus KFIS refer-
 ences as standards to guide committee recommendations

Sec. 3. (a) No additional expenditures of money shall
 be made for the Kansas financial information system
 (KFIS) project until such project is reviewed by a
 legislative study committee and such study committee
 recommends, after conducting an analysis of the
 project, that such project continue.

(b) In conducting an analysis of the Kansas financial
 information system (KFIS) project, the committee
 shall consider the following factors: (1) The present
 and future needs of the state for such a system; (2)
 the current ability of the state to meet the system
 demands intended to be satisfied by the KFIS project;
 (3) the reasonable foreseeable future demands on the
 current system; (4) the economic benefits or adverse
 impact of recommending the KFIS project continue; (5)
 alternate methods of meeting the system demands
 intended to be satisfied by the KFIS project; (6) the
 adequacy of the plan for integration of the project
 into the current system; (7) the availability of
 resources necessary to continue the project; and (8)
 such other factors as the committee deems relevant.

(c) The committee shall not recommend that the Kansas
 financial information system (KFIS) project continue
 unless the department of administration makes an
 affirmative showing that the benefits of continuing
 the project outweigh the costs of the project.

And by renumbering sections accordingly

1 by the division, department or agency of the state requesting the
 2 same to be processed in accordance with rules and regulations
 3 adopted by the secretary of administration as provided in K.S.A. 75-
 4 4703 and amendments thereto. Programs for processing the data of
 5 any division, department or agency of the state shall be prepared
 6 by such division, department or agency of the state in accordance
 7 with standards prescribed by rules and regulations adopted by the
 8 secretary of administration as provided in K.S.A. 75-4703 and amend-
 9 ments thereto. Notwithstanding the other provisions of this subsec-
 10 tion, the division of information systems and communications shall
 11 prepare data or programs, or provide technical consultation, when
 12 a division, department or agency of the state requests such service
 13 of the division of information systems and communications and the
 14 director of information systems and communications, subject to the
 15 approval of the secretary of administration, agrees thereto.

16 (d) In accordance with the comprehensive plan approved by the
 17 information systems policy board pursuant to K.S.A. 75-4708 and
 18 amendments thereto, the director of information systems and com-
 19 munications, subject to approval by the secretary of administration,
 20 shall determine all data processing programs, contract services and
 21 new data processing positions needed by any division, department
 22 or agency of the state. Subject to approval by the secretary of admin-
 23 istration, the director of information systems and communications
 24 shall establish data processing standards to be used by the divisions,
 25 departments and agencies in the state and shall audit the activities
 26 of these units to assure compliance with the standards as well as
 27 with generally accepted principles of data processing practice. Such
 28 audits shall be conducted annually covering data processing appli-
 29 cations, systems development and information processing facilities.

30 The director of information systems and communications, under the
 31 supervision of the secretary of administration, shall review the data
 32 processing budget requests submitted by all divisions, departments
 33 and agencies annually and submit recommendations to the division
 34 of the budget as to the technical and management merit of the
 35 requests.

36 (e) This section shall not apply to the universities under
 37 the jurisdiction and control of the state board of regents.

38 Sec. 4. K.S.A. 75-4706 is hereby amended to read as follows:
 39 75-4706. (a) No state agency, as defined in K.S.A. 75-3701 and
 40 amendments thereto, shall lease, cause to be leased, purchase, con-
 41 tract for, issue a letter of intent to contract for or cause to be
 42 installed, any data processing equipment, including auxiliary equip-
 43 ment or any data processing programs or systems, without the prior

(e)

(f)

In making such recommendations the director shall consider the following factors: (1) Whether the request is consistent with the comprehensive plan approved under subsection (d); (2) whether the request is consistent with present and future needs of the state; (3) the current ability of the state or agency thereof to meet the system demands intended to be satisfied by the request; (4) the reasonably foreseeable future demands on the current system, if any, affected by the request; (5) the economic benefits or adverse impact of recommending the request; (6) alternate methods of meeting the system demands intended to be satisfied by the request; (7) the adequacy of the plan for integration of the requested project into the current system; (8) the availability of resources necessary to finance the request; and (9) such other factors as the director deems relevant.

approval of the secretary of administration or specific legislative authorization. ~~The director of accounts and reports shall not issue any warrant in payment for any lease or purchase contract for any data processing equipment, programs and systems acquired without such prior approval or authorization. Each such approval or authorization is subject to the provisions of section 1.~~

(b) All specifications for bids for acquisition of the data processing equipment, including auxiliary equipment and data processing programs and systems, shall be prepared by the director of information systems and communications, under the supervision of the secretary of administration. ~~This subsection shall not apply to universities under the jurisdiction and control of the state board of regents or to the Kansas lottery.~~

Sec. 5. K.S.A. 75-4707 is hereby amended to read as follows: 75-4707. Notwithstanding the provisions of K.S.A. 75-3738 and 75-3739 and amendments thereto, state agencies using data processing equipment under lease are hereby authorized to enter into contracts with leasing service companies for purchase by the agency of such equipment with nonstate funds furnished by such leasing service companies and transfer of title to such equipment by the agency to such leasing service company for lease back to the agency. Any such contract shall first be approved by the secretary of administration and is subject to the provisions of section 1.

Sec. 6. K.S.A. 75-4705, 75-4706 and 75-4707 are hereby repealed.

Sec. 7. This act shall take effect and be in force from and after its publication in the Kansas register.

Prior to granting such approval, the secretary shall consider the following factors: (1) Whether the request is consistent with the comprehensive plan approved under subsection (d) of K.S.A. 75-4705 and amendments thereto; (2) whether the request is consistent with present and future needs of the state; (3) the current ability of the state or agency thereof to meet the system demands intended to be satisfied by the request; (4) the reasonable foreseeable future demands on the current system, if any, affected by the request; (5) the economic benefits or adverse impact of approving the request; (6) alternate methods of meeting the system demands intended to be satisfied by the request; (7) the adequacy of the plan for integration of the requested equipment, programs or systems into the current system; (8) the availability of resources necessary to finance the request; and (9) such other factors as the secretary deems relevant.