

MINUTES OF THE House COMMITTEE ON Computers, Communications & Technology

The meeting was called to order by George Dean
Chairperson

7:30 a.m./p.m. on March 20, 1991, 19⁹¹ in room 529-S of the Capit

All members were present except:

Rep. Phil Kline
Rep. Bob Mead

Committee staff present:

Norman Furse, Revisor of Statutes
Julian Efird, Research
Mary Valdivia, Committee Secretary

Conferees appearing before the committee:

Meeting called to order at 7:35 AM by Chairman George Dean.

The Chairman recognized Vice-Chairman Ed McKechnie. Rep. McKechnie submitted report from Subcommittee #1, Legislative Computing (Attmt. #1).

Rep. McKechnie reported that it was difficult to arrive at a conclusion on a particular brand of computer. Subcommittee went through and severely cut the plan as submitted by the LCC.

Subcommittee discussed lease purchase agreements in order to save money since the legislature is in session only a short time and question raised as to what are we going to do with the computers the rest of the year. There were not too many vendors excited about purchasing 101 computers and then having to bring them here 4-1/2 months out of the year.

Discussion followed on what savings would be realized by computerizing the legislature and whether the current set up being used is adequate enough.

Motion made by Rep. McKechnie to receive the Subcommittee's report. Seconded by Representative Patrick. Motion carried.

Rep. Patrick submitted a memorandum to the House CCT Committee, "Purchase of Additional Computers, related software and support equipment and computing personnel" (Attmt. #2). Discussion followed on this memorandum.

Rep. Patrick recommended that a moratorium be in place and the first job of this new joint Committee on Computers would be to have a study this summer and fall and find out where we are at before more of the tax payer's money is spent. Get an inventory and find out what equipment we have out there.

Representative Roper advised that a memo would be coming around asking for a joint committee meeting with Price Waterhouse, House Appropriations Sub-committee and CCT Committee on March 26, 1991.

Meeting adjourned at 8:20 AM. Next meeting is March 21, 1991, 7:30 AM, Room 529-S.

SUBCOMMITTEE REPORT

To: House Committee on Computers, Communications and
Technology

From: Subcommittee #1 on Legislative Computing

Date: March 20, 1991

The Subcommittee has reviewed the original proposal in which a plan for buying all Apple Macintosh computers and Apple laser printers was submitted as part of the Legislature's revised FY 1991 and FY 1992 budget which was adopted by the Legislative Coordinating Council on November 2, 1990; a revised configuration of lower priced Apple Macintosh computers and non-Apple printers supplied by Dave Larson on March 4, 1991; and two other alternative configurations, one Apple-based and one MS-DOS based, compiled by the Legislative Research Department from data provided by Dave Larson and by various local vendors who submitted bids on computer equipment and printers at the Subcommittee's request.

Table 1, Revised Estimated Cost of Computerizing the Legislature, summarizes each of the four different alternative proposals in terms of estimated expenditures for FY 1991 and FY 1992. No estimates for FY 1993 were examined by the Subcommittee since the 1992 Legislature must deal with those costs, if any. The current proposals for FY 1991 and FY 1992 involve computerizing the leadership offices (basically in FY 1991) and providing computers (plus printers) to legislative secretaries, primarily in FY 1992. The FY 1993 (or later) phase could involve providing computers to legislators themselves.

In comparing the two alternative configurations of March 15, 1991, in which an Apple Macintosh and a MS-DOS configuration were contrasted, the difference in cost was \$76,407, with the MS-DOS configuration costing less. Table 2, New Equipment Costs, contrasts the various types of equipment and printers in terms of prices. Attachments 1 and 2 present the detailed room by room costs for computerizing the Legislature using the Apple Macintosh vs. the MS-DOS configurations.

The FY 1991 expenditures of \$99,843 reflect costs incurred already this fiscal year to computerize the leadership offices and several committee secretaries as well some other equipment for use by the Legislature in general and the Secretary of the Senate.

The FY 1992 expenditures are the estimated costs of providing the other legislative secretaries with computers and access to laser printers. As noted, the cost of providing computer equipment for the legislative support agencies has been excluded from the three revised cost estimates in order to allow the Legislature to focus on its proposed expenditures in this review.

*CCT
3-20-91
Attmt #1*

For FY 1992, the estimated cost for either an Apple Macintosh or a MS-DOS configuration would be less than \$400,000. The two year cost of computerizing the Legislature would be less than \$500,000 in FY 1991 and FY 1992, based on the alternative configurations of March 15, 1991. Compared with the original estimate of almost \$918,000 requested by the LCC, savings of \$418,000 have been identified for the two year's plan of computerizing the Legislature.

Other Costs

The Subcommittee believes that several other areas need attention. First, at least eight hours of training will be required to acquaint secretaries with whatever computers and software which might be acquired. This training must provide instruction in how to do word processing and how to run E-mail in addition to the basics of working with a computer. This cost must be determined before it can be budgeted.

Second, no estimate of how much furniture will be required to accommodate the computers and printers has been made, nor has the cost been calculated. It is apparent that most secretarial desks are too small for both devices and some alternative solutions must be budgeted. The \$20,000 proposed as a contingency in the revised estimate of March 4, 1991, may be sufficient for both training and equipping the secretaries, but until these areas are priced, the Subcommittee can not make a recommendation about funding an amount of \$20,000 for contingency.

Third, the legislative staff agencies must be considered. Almost \$71,000 was included in the original proposal for equipping three of the support agencies. That funding was removed in order for each of the staff agencies to determine their own needs and for the Legislature to appropriate funds to each of the three agencies as part of their budgets (rather than to be included in the Legislature's budget as originally proposed by the LCC). The Subcommittee has not requested the three staff agencies to present their proposals since its review was to focus on the Legislature.

Types of Configuration

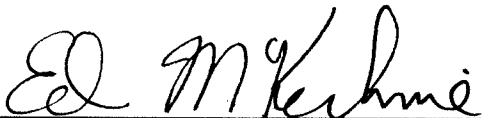
The Subcommittee would like to point out that Apple Macintosh computers and printers already have been installed in many offices, including some of the leadership offices and Legislative Administrative Services. The Subcommittee was concerned about the compatibility of the Apple technology and MS-DOS technology, if a second alternative were adopted. The proposed AppleTalk communications network (which will accommodate E-mail and printer sharing) also will allow MS-DOS computers (fitted with an extra communications board and software) to co-exist and interact with the Apple computers.

This is an important consideration since Legislative Post Audit has

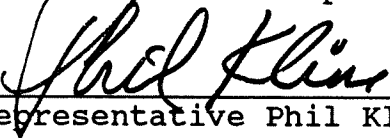
older Apple computers (which can be integrated into the AppleTalk network) and Legislature Research and the Revisor's Office have MS-DOS computers (which can be fitted with an AppleTalk communications board). The MS-DOS computer considered as an alternative configuration of March 15, 1991, was priced with such a communications board in order to it to be attached to an AppleTalk network and to be able to provide E-mail and printer sharing capabilities of a comparable Macintosh computer.

An even more important decision is whether the Legislature itself should have a mixed system of Apple and MS-DOS computers? Since computerizing a portion of the Legislature has preceded some of the funding questions, the issue of cost-effectiveness become one of cost-avoidance. It would be less expensive in buying equipment in FY 1992 to acquire MS-DOS computers and network compatible printers, with savings of \$76,407 calculated in one example, with the existing Apple configuration left in offices which already have acquired it. However, what is not readily apparent are the long-term costs of having a dual system. Such areas of concern include training and supporting users in a mixed computer environment; providing comparable software upgrades to maintain compatibility, especially for word processing; and deciding what types of computers might best satisfy legislator's individual needs if, in FY 1993, consideration is given to acquiring portable computers for members of the House and Senate.


The Subcommittee believes that the full Committee must first decide if funding ought to be recommended for computerizing the Legislature before the decision of what type of equipment is be considered. Since the funding questions has not been resolved, the Committee should decide first if money needs to be appropriated, and if so, in what amount and for what type of equipment.



Representative Ed McKechnie
Subcommittee Chairperson



Representative Phil Kline



Representative Rand Rock

cct1.sub

TABLE 1
REV. EST. COST OF COMPUTERIZING THE LEGISLATURE

	<u>FY 1991</u>	<u>FY 1992</u>	<u>Total</u>
Original LCC Request 11/90	\$206,569	\$711,339	\$917,908
Apple Computers/Printers	25/13	109/109	134/122
Rev. Config. Est. 3/4/91 **	\$99,843	\$443,809	\$543,652
Apple CPUs/Other Printers	22/10	101/61	119/71
Difference in Cost Est.	(\$106,726)	(\$267,530)	(\$374,256)
Reasons for (Reductions):			
Exclude Leg. Staff Agencies	(70,882)	--	(70,882)
Reduce 15% Contingency	(21,944)	(77,783)	(99,727)
Other Hardware/Software	(13,900)	(189,747)	(203,647)

Alternative Configurations 3/15/91:	<u>FY 1991</u>	<u>FY 1992</u>	<u>Total</u>
Rev. Apple Config. **	\$99,843	\$397,232	\$497,075
MacLC Computers/QMS Printers FY92	22/10	100/52	122/62
Rev. Apple/MS-DOS Config. **	\$99,843	\$320,825	\$420,668
MS-DOS CPUs/Other Printers FY92	22/10	100/52	122/62
Est. Difference in FY 92 Cost	\$0	(\$76,407)	(\$76,407)

** FY 91 amount includes \$12,980 of FY 90 financing.

FY 1991-92 does not include \$20,000 requested for contingency.

**TABLE 2
NEW EQUIPMENT COSTS**

Estimates As Of 3/15/91:	CPUs	LocalTalk	Total	Rank
Apple Mac LC 12" CRT	\$1,843.85	0.00	1,843.85	7
NEC 316 14" CRT a)	1,657.06	212.44	1,869.50	9
Fountain 316 14" CRT a)	1,417.14	212.44	1,629.58	4
Tandon SX/N 16 14" CRT b)	1,452.00	212.44	1,664.44	5
DFI 16SX 14" CRT b)	1,225.00	212.44	1,437.44	1
Zenith 316sx 13" CRT c)	1,712.00	212.44	1,924.44	10
Zenith 386/16sx 13" CRT c)	1,619.00	212.44	1,831.44	6
CompuAdd 316sx 13" CRT d)	1,652.00	212.44	1,864.44	8
Microtech DTK 386/20sx 14" CRT e)	1,325.00	212.44	1,537.44	3
Microtech DTK 386/16sx 14" CRT e)	1,275.00	212.44	1,487.44	2
AppleTalk PS/Networked Printer:				
	PRTs	Rank		
LaserWriter II NT	\$3,104.89	8		
NEC Model 90 1 tray 8 PPM a)	1,621.75	1		
OkiLaser 840 1 tray 8 PPM b)	2,000.00	3		
OkiLaser 840 2 trays 8 PPM b)	2,300.00	7		
Panasonic P4455 2 trays 11 PPM e)	2,049.00	4		
QMS 1 tray 4PPM	1,920.00	2		
QMS 2 trays 4PPM	2,110.00	5		
Personal LaserWriter NT 4 PPM	2,176.16	6		
Attached Printer:				
	PRTs	Rank		
Personal LaserWriter SC 4 PPM	\$1,318.49	5		
HP III 1 tray 8 PPM	1,249.00	4		
HP IIP 1 tray 4 PPM	1,002.86	3		
OkiLaser 820 1 tray 8 PPM b)	1,335.00	6		
OkiLaser 800 1 tray 8 PPM b)	1,000.00	2		
Panasonic P4420 1 tray 8 PPM e)	829.00	1		

- a) AmeriPlus, Inc., Topeka
- b) Topeka Business Computers
- c) Zenith, Shawnee Mission
- d) CompuAdd, Overland Park
- e) Microtech, Topeka/Lawrence

Compiled by Kansas Legislative Research Dept.

ATTACHMENT 1
MS-DOS CONFIGURATION

CCT SubCommittee
Plan0318.wk1

LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	DFI 386sx 14" CRT software networked	NEC Laser fully Apple compat/netwk or Pnsonic
112-S	Wiard		7658	Ann Dietcher	\$1,718.44	
112-S	Krehbiel					\$1,621.75
112-S	Thompson		7686	Pat Kahler	\$1,718.44	
112-S	Hackler					
112-S	Hochhauser		7657	Helen Abramson	\$1,718.44	
112-S	Cozine					
115-S	Blumenthal		7693	Juanita Shively	\$1,718.44	
115-S						
115-S	Gross		7673	June Evans	\$1,718.44	
115-S						\$1,621.75
115-S	Sader		7675	Sue Hill	\$1,718.44	
115-S						\$1,621.75
115-S	Turnquist		7642	Nikki Feuerborn	\$1,718.44	
115-S						\$1,621.75
115-S	Hamm		7655	Pat Brunton	\$1,718.44	
115-S						
115-S	Solbach		6832	Gloria Leonhard	\$1,718.44	
115-S	Gjerstad		7616	Betty Manning	\$1,718.44	
115-S	Receptionist		5414	Nancy Pifer	\$1,718.44	
155-E	Smith, M		7646	Nancy Kippes	\$1,718.44	
155-E	Jennison					\$1,621.75
155-E	Glasscock					
155-E	Lloyd		7640	Graceanna Wood	\$1,718.44	
155-E	Allen					
155-E	Lowther					
156-E	Freeman		7670	Belva Sandmeyer	\$1,718.44	
156-E	Holmes					\$1,621.75
156-E	Vancrum		7698	Marilyn VandeVelde	\$1,718.44	
156-E	Cates					
170-W	Lawrence		7632	Kay Scarlett	\$1,718.44	
170-W	Heineman					\$1,621.75
170-W	Wagle		7659	Audrey Frentzel	\$1,718.44	
170-W	Benlon					
170-W	Roe					
171-W	Ramirez		7684	Betty Evans	\$1,718.44	
171-W	Flower					\$1,621.75
171-W	Praeger					
171-W	Goosen		7652	Virginia Conard	\$1,718.44	
171-W	Corbin					

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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	DFI 386sx 14" CRT software networked	NEC Laser fully Apple compat/netwk or Pnsonic
174-W	Mollenkamp		7676	Jody Wagner	\$1,718.44	
174-W	Amos					
174-W	Neufeld					\$1,621.75
174-W	Long		7672	Eva Young	\$1,718.44	
174-W	Wells					
174-W	Patrick					
174-W	Mead		7644	Florence Worland	\$1,718.44	
174-W	King					
174-W	Shallenburger					
175-W	Bryant		7674	Joyce Bervert	\$1,718.44	\$1,621.75
175-W	Flottman					
175-W	Baker					
175-W	Carmody					
180-W	Sawyer		7682	Ellie Luthye	\$1,718.44	
180-W						\$1,621.75
180-W	Larkin		7688	Wanda Stolle	\$1,718.44	
181-W	O'Neal		7679	Cindy Wulfkuhle	\$1,718.44	
181-W						\$1,621.75
181-W	Samuelson		7692	Carlene Vaughn	\$1,718.44	
181-W	Gatlin					
181-W	Boston					
182-W	Ensminger		7645	Mona Gambone	\$1,718.44	
182-W	Crowell					
182-W	Sprague					
182-W	Crumbaker		7685	Thelma Canaday	\$1,718.44	
182-W	Sluiter					\$1,621.75
182-W	Empson					
182-W	Chronister		7660	Alice Barron	\$1,718.44	
182-W	Kline					
182-W	Dawson					
183-W	Brown		7696	Lois Hedrick	\$1,718.44	\$1,621.75
183-W	Pottorff					
183-W	Bradford					
272-W	Roy		7639	Sharon Zobel	\$1,718.44	
272-W	Lynch					\$1,621.75
272-W	Hamilton		7650	Dorothy Reynolds	\$1,718.44	
272-W	Charlton					
272-W	Macy					
272-W	Wagon		7647	Linda Frey	\$1,718.44	

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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	DFI 386sx 14" CRT software networked	NEC Laser fully Apple compat/netwk or Pnsonic
273-W	Roper		6818	Pat Almlof	\$1,718.44	
273-W	Smith, D					\$1,621.75
273-W	Edlund		7648	Jackie Brey Meyer	\$1,718.44	
273-W	Rock					
273-W	Minor					
273-W	Cribbs		7697	Vernita Mitchell	\$1,718.44	
273-W	Reinhardt					
273-W	Correll					
278-W	Weiland		7687	Juanita Blasdel	\$1,718.44	
278-W	Rezac					\$1,621.75
278-W	Webb		7690	Barbara Dudney	\$1,718.44	
278-W	Hensley					
279-W	Gomez		7689	Mary Valdivia	\$1,718.44	
279-W	Jones					\$1,621.75
279-W	Welshimer		7694	Pat Abshire	\$1,718.44	
279-W	Dean					
280-W	Sebelius		7683	Connie Craig	\$1,718.44	\$829.00
281-W	Helgerson		7691	Donna Meister	\$1,718.44	
281-W	Lahti					\$1,621.75
281-W	Everhart		7654	Sheila Putman	\$1,718.44	
281-W	Bowden		7631	Donna Luttjohann	\$1,718.44	
281-W						\$1,621.75
281-W	McKechnie		7699	Frances Brame	\$1,718.44	
281-W	Garner					
281-W	Love					
284-W	Wempe		7649	Ruth Hill	\$1,718.44	
284-W	Wisdom					\$1,621.75
284-W	Campbell		7636	Mary Lou Railsback	\$1,718.44	
284-W						
284-W	Bishop		7665	Diane Raymer	\$1,718.44	
284-W	Harder					
284-W	White					
302-S	Snowbarger		7695	Marian Holeman	\$1,718.44	
325-S	Miller		2302	Linda Hutfles	***	***
325-S				Helen Adams	*	*
325-S	Fuller		7681	Sharon Schwartz	*	*
330-N	Reardon		7643	Janice King	***	*
330-N	Adam		1752			
380-W	Barkis		7651	Kim Gerety	***	***
380-W				Pat Eakes		
381-W	Whiteman		7630	Mary Isenhour	***	***
381-W				Carolyn Wells	***	***

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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	DFI 386sx 14" CRT software networked	NEC Laser fully Apple compat/netwk or Pnsonic
426-S	McClure		7680	Sally Geelan	\$1,718.44	
426-S	Stephens					\$1,621.75
426-S	Johnson		7668	Connie Smith	\$1,718.44	
426-S	Grotewiel		7637	Lenore Olson	\$1,718.44	
431-N	Dillon		7656	Jo Copeland	\$1,718.44	
431-N	Gregory		7667	Hazel Henderson	\$1,718.44	\$1,621.75
431-N	Watson					
446-N	Parkinson		7641	Ernestine Wagner	\$1,718.44	
446-N	Hendrix					\$1,621.75
446-N	Shore		7677	Bev Adams	\$1,718.44	
446-N	Hayzlett					
446-N	Lane					
448-N	Scott		6876	Kay Johnson	\$1,718.44	\$1,621.75
448-N	Douville					
448-N	Cornfield					
502-S	Graeber		7653	Florine Sanders	\$1,718.44	\$829.00
502-S	Weimer					
514-S	Teagarden		7671	Sue Miller (AA)	***	***
514-S				Sue Krische	***	***
514-S				Tony Ramirez	***	***
Total count of units					59	27
Total cost of units					\$101,387.96	\$42,201.75
Total of House CPUs & Printers					\$143,589.71	

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LEGISLATIVE COMPUTERIZATION PLAN

DFI 386sx
14" CRT
software
networked
NEC Laser
fully Apple
compat/netwk
or Pnsonic

OFFICE # MEMBER HSE/SN PHONE SECRETARY

Joint Committees of House & Senate

284-W	Rules&Regs:Camp	7636	Mary Lou Railsback	\$0.00	
272-W	Arts&Cultural Res:L	7639			
115-S	Eco Devo: Gjersta	7616			
273-W	L E P C: Reinhardt	7697			
272-S	Leg Post Audit:Roy	7639			
279-W	Special Claims : Jo	2713	Mary Allen	\$0.00	
278-W	State Bldg Const:W	7690	Phil Lowe	\$0.00	

Total count of units

Total cost of units

\$0.00

\$0.00

Total of CPU & Printers

\$0.00

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LEGISLATIVE COMPUTERIZATION PLAN				DFI 386sx 14" CRT software networked	NEC Laser fully Apple compat/netwk or Pnsonic
OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	
120-S	Bogina (Ways & M		3775	Ronda Miller	**
120-S			5415	Judy Bromich (AA)	\$1,718.44
120-S			7362	Patty Beasley	**
120-S	Winter (Judiciary)		7364	Grace Cooper	\$1,718.44
120-S			6817	Judy Crasper	***
120-S	Kerr, David (Eco D		7368	LaVonne Mumert	\$1,718.44
126-S	Strick		7376	Joanne Edmonds	\$1,718.44
128-S	Sallee (Elections)		7379	Clarene Wilms	\$1,718.44
128-S					\$1,621.75
128-S	Yost		7386	Millie Foose	\$1,718.44
128-S					\$1,621.75
128-S	Allen (Ag)		7361	Lois Whaley	\$1,718.44
128-S					
128-S	Bond (C & F I)		7382	Louise Bobo	\$1,718.44
128-S	Montgomery (Loc		7371	Shirley Higgins	\$1,718.44
136-N	Walker		7380	Nell Richmond	\$1,718.44
136-N					\$1,621.75
136-N	Francisco, K.		7367	Sharon Penny	\$1,718.44
136-N	Steineger		7375	Shirley Wilds	\$1,718.44
138-N	Ehrlich (P H & W)		7354	JoAnn Bunten	\$1,718.44
140-N	Gaines		7388	Dixie Shreves	\$1,718.44
143-N	Frahm		7356	Janet Dodge	\$1,718.44
143-N				Mary Allen	\$1,718.44
143-N					\$829.00
143-N					\$1,621.75
143-N	Harder (Education)		7391	Millie Randell	\$1,718.44
143-N					
143-N	Salisbury (Labor &		7374	Mary Jane Holt	\$1,718.44
143-N					\$1,621.75
143-N	Langworthy (Confir		7369	Liz Carlson	\$1,718.44
143-N					\$1,621.75
143-N	Vidricksen (Apporti		7390	Martha Ozias	\$1,718.44
143-N	Morris (Transportat		7385	Louise Cunningham	\$1,718.44
143-N					\$1,621.75
143-N	Moran		7383	Marjorie Weers	\$1,718.44
143-N	Thiessen (Assess		7363	Judy Krase	\$1,718.44
143-N			7398	Marion Anzek	\$1,718.44
143-N	Oleen (Governmen		7360	Nancy Jones	\$1,718.44
143-N	Receptio		7392	Phil Lowe (St. Bldg.	\$1,718.44
255-E	Reilly (Fed & State)		7372	Nancy Fritz	\$1,718.44
255-E				Deanna Willard	\$1,718.44

CCT SubCommittee
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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	DFI 386sx 14" CRT software networked	NEC Laser fully Apple compat/netwk or Pnsonic
347-N	Karr		3245	Jean Evans	**	**
357-E	Kerr, Fred		2497	Gayle Shaw	*	*
359-E	Burke (OCR)		2419	Brenda Briggs	*	*
359-E				Meg Patton	*	*
401-S	Rock		7381	Laura McGowan	\$1,718.44	\$829.00
402-S	Lee		7366	Mary Streff	\$1,718.44	\$829.00
403-N	Parrish		7373	Lois Gifford	\$1,718.44	\$829.00
404-N	Anderson		7387	Velda Duette	\$1,718.44	\$829.00
422-S	Doyen (Energy & I		7358	Lila McClaflin	\$1,718.44	\$829.00
452-E	Feleciano		7355	Sophie George	\$1,718.44	\$829.00
458-E	Hayden		7378	Marge Wellman	\$1,718.44	
460-E	Daniels		7377	Arlene Olberding	\$1,718.44	\$1,621.75
462-E	Brady		7389	Mary Roberts	\$1,718.44	
462-E						\$1,621.75
462-E	Kanan		7357	Carolyn Mossman	\$1,718.44	
503-N	McClure		7359	Pam Rodecap	\$1,718.44	\$829.00
504-N	Martin		7370	Pat Stephenson	\$1,718.44	\$829.00
523-S	Petty		7365	Peggy Nowlan	\$1,718.44	\$829.00
Total count of units					41	25
Total cost					\$70,456.04	\$28,652.50
Total of Senate CPUs & Printers					\$99,108.54	
Total House and Senate CPUs & Printers					\$242,698.25	
Other cos	Item	Qty	Cost @		Cost	
	wiring & connection	164	\$275.00		\$45,100.00	
	file servers	7	\$2,966.85		\$19,462.54	
	DISC access	on-hand	\$0.00		\$0.00	
	DISC LU charges	9	\$396.00		\$3,564.00	
	computer supplies				\$10,000.00	
	contingency (.%)		\$0.00		\$0.00	
	Legislative agencies in own budget				\$0.00	
Subtotal					\$78,126.54	
Grand total					\$320,824.79	

ATTACHMENT 2
MACINTOSH CONFIGURATION

CCT SubCommittee
Plan0318.wk1

MacLC 2M/40M
12" CRT
software
networked

QMS
fully Apple
compat
networked

LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	MacLC 2M/40M 12" CRT software networked	QMS fully Apple compat networked
112-S	Wiard		7658	Ann Dietcher	\$2,093.85	
112-S	Krehbiel					\$2,110.00
112-S	Thompson		7686	Pat Kahler	\$2,093.85	
112-S	Hackler					
112-S	Hochhauser		7657	Helen Abramson	\$2,093.85	
112-S	Cozine					
115-S	Blumenthal		7693	Juanita Shively	\$2,093.85	
115-S						
115-S	Gross		7673	June Evans	\$2,093.85	
115-S						\$2,110.00
115-S	Sader		7675	Sue Hill	\$2,093.85	
115-S						\$2,110.00
115-S	Turnquist		7642	Nikki Feuerborn	\$2,093.85	
115-S						\$2,110.00
115-S	Hamm		7655	Pat Brunton	\$2,093.85	
115-S						
115-S	Solbach		6832	Gloria Leonhard	\$2,093.85	
115-S	Gjerstad		7616	Betty Manning	\$2,093.85	
115-S	Receptionist		5414	Nancy Pifer	\$2,093.85	
155-E	Smith, M		7646	Nancy Kippes	\$2,093.85	
155-E	Jennison					\$2,110.00
155-E	Glasscock					
155-E	Lloyd		7640	Graceanna Wood	\$2,093.85	
155-E	Allen					
155-E	Lowther					
156-E	Freeman		7670	Belva Sandmeyer	\$2,093.85	
156-E	Holmes					\$2,110.00
156-E	Vancrum		7698	Marilyn VandeVelde	\$2,093.85	
156-E	Cates					
170-W	Lawrence		7632	Kay Scarlett	\$2,093.85	
170-W	Heineman					\$2,110.00
170-W	Wagle		7659	Audrey Frentzel	\$2,093.85	
170-W	Benlon					
170-W	Roe					
171-W	Ramirez		7684	Betty Evans	\$2,093.85	
171-W	Flower					\$2,110.00
171-W	Praeger					
171-W	Goosen		7652	Virginia Conard	\$2,093.85	
171-W	Corbin					

CCT SubCommittee
Plan0318.wk1

LEGISLATIVE COMPUTERIZATION PLAN				MacLC 2M/40M 12" CRT software networked	QMS fully Apple compat networked
OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	
174-W	Mollenkamp		7676	Jody Wagner	\$2,093.85
174-W	Amos				
174-W	Neufeld				\$2,110.00
174-W	Long		7672	Eva Young	\$2,093.85
174-W	Wells				
174-W	Patrick				
174-W	Mead		7644	Florence Worland	\$2,093.85
174-W	King				
174-W	Shallenburger				
175-W	Bryant		7674	Joyce Bervert	\$2,093.85
175-W	Flottman				\$2,110.00
175-W	Baker				
175-W	Carmody				
180-W	Sawyer		7682	Ellie Luthye	\$2,093.85
180-W					\$2,110.00
180-W	Larkin		7688	Wanda Stolle	\$2,093.85
181-W	O'Neal		7679	Cindy Wulfsuhle	\$2,093.85
181-W					\$2,110.00
181-W	Samuelson		7692	Carlene Vaughn	\$2,093.85
181-W	Gatlin				
181-W	Boston				
182-W	Ensminger		7645	Mona Gambone	\$2,093.85
182-W	Crowell				
182-W	Sprague				
182-W	Crumbaker		7685	Thelma Canaday	\$2,093.85
182-W	Sluiter				\$2,110.00
182-W	Empson				
182-W	Chronister		7660	Alice Barron	\$2,093.85
182-W	Kline				
182-W	Dawson				
183-W	Brown		7696	Lois Hedrick	\$2,093.85
183-W	Pottorff				\$2,110.00
183-W	Bradford				
272-W	Roy		7639	Sharon Zobel	\$2,093.85
272-W	Lynch				\$2,110.00
272-W	Hamilton		7650	Dorothy Reynolds	\$2,093.85
272-W	Charlton				
272-W	Macy				
272-W	Wagnon		7647	Linda Frey	\$2,093.85

CCT SubCommittee
Plan0318.wk1

LEGISLATIVE COMPUTERIZATION PLAN				MacLC 2M/40M 12" CRT software networked	QMS fully Apple compat networked
OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	
273-W	Roper		6818	Pat Almlof	\$2,093.85
273-W	Smith, D				\$2,110.00
273-W	Edlund		7648	Jackie Breymeyer	\$2,093.85
273-W	Rock				
273-W	Minor				
273-W	Cribbs		7697	Vernita Mitchell	\$2,093.85
273-W	Reinhardt				
273-W	Correll				
278-W	Weiland		7687	Juanita Blasdel	\$2,093.85
278-W	Rezac				\$2,110.00
278-W	Webb		7690	Barbara Dudney	\$2,093.85
278-W	Hensley				
279-W	Gomez		7689	Mary Valdivia	\$2,093.85
279-W	Jones				\$2,110.00
279-W	Welshimer		7694	Pat Abshire	\$2,093.85
279-W	Dean				
280-W	Sebelius		7683	Connie Craig	\$2,093.85
281-W	Helgerson		7691	Donna Meister	\$2,093.85
281-W	Lahti				\$2,110.00
281-W	Everhart		7654	Sheila Putman	\$2,093.85
281-W	Bowden		7631	Donna Luttjohann	\$2,093.85
281-W					\$2,110.00
281-W	McKechnie		7699	Frances Brame	\$2,093.85
281-W	Garner				
281-W	Love				
284-W	Wempe		7649	Ruth Hill	\$2,093.85
284-W	Wisdom				\$2,110.00
284-W	Campbell		7636	Mary Lou Railsback	\$2,093.85
284-W					
284-W	Bishop		7665	Diane Raymer	\$2,093.85
284-W	Harder				
284-W	White				
302-S	Snowbarger		7695	Marian Holeman	\$2,093.85
325-S	Miller		2302	Linda Hutfles	***
325-S				Helen Adams	*
325-S	Fuller		7681	Sharon Schwartz	*
330-N	Reardon		7643	Janice King	***
330-N	Adam		1752		*
380-W	Barkis		7651	Kim Gerety	***
380-W				Pat Eakes	***
381-W	Whiteman		7630	Mary Isenhour	***
381-W				Carolyn Wells	***

CCT Subcommittee
Plan0318.wk1

LEGISLATIVE COMPUTERIZATION PLAN				MacLC 2M/40M 12" CRT software networked	QMS fully Apple compat networked	
OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY		
426-S	McClure		7680	Sally Geelan	\$2,093.85	
426-S	Stephens					\$2,110.00
426-S						
426-S	Johnson		7668	Connie Smith	\$2,093.85	
426-S						
426-S	Grotewiel		7637	Lenore Olson	\$2,093.85	
431-N	Dillon		7656	Jo Copeland	\$2,093.85	
431-N						\$2,110.00
431-N	Gregory		7667	Hazel Henderson	\$2,093.85	
431-N	Watson					
446-N	Parkinson		7641	Ernestine Wagner	\$2,093.85	
446-N	Hendrix					\$2,110.00
446-N						
446-N	Shore		7677	Bev Adams	\$2,093.85	
446-N	Hayzlett					
446-N	Lane					
448-N	Scott		6876	Kay Johnson	\$2,093.85	\$2,110.00
448-N	Douville					
448-N	Cornfield					
502-S	Graeber		7653	Florine Sanders	\$2,093.85	\$2,110.00
502-S	Weimer					
514-S	Teagarden		7671	Sue Miller (AA)	***	***
514-S				Sue Krische	***	***
514-S				Tony Ramirez	***	***
Total count of units					59	27
Total cost of units					\$123,537.15	\$56,970.00
Total of House CPUs & Printers					\$180,507.15	

CCT Subcommittee
Plan0318.wk1

MacLC 2M/40M
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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE # MEMBER HSE/SN PHONE SECRETARY

Joint Committees of House & Senate

284-W	Rules&Regs:Camp	7636	Mary Lou Railsback	\$0.00	
272-W	Arts&Cultural Res:L	7639			
115-S	Eco Devo: Gjersta	7616			
273-W	L E P C: Reinhardt	7697			
272-S	Leg Post Audit:Roy	7639			
279-W	Special Claims : Jo	2713	Mary Allen	\$0.00	
278-W	State Bldg Const:W	7690	Phil Lowe	\$0.00	

Total count of units

Total cost of units

\$0.00

\$0.00

Total of CPU & Printers

\$0.00

CCT SubCommittee
Plan0318.wk1

MacLC 2M/40M
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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER HSE/SN	PHONE	SECRETARY	MacLC 2M/40M 12" CRT software networked	QMS fully Apple compat networked
120-S	Bogina (Ways & M)	3775	Ronda Miller	**	
120-S		5415	Judy Bromich (AA)	\$2,093.85	\$2,110.00
120-S		7362	Patty Beasley	**	
120-S	Winter (Judiciary)	7364	Grace Cooper	\$2,093.85	
120-S		6817	Judy Crapser	***	
120-S	Kerr, David (Eco D)	7368	LaVonne Mumert	\$2,093.85	\$2,110.00
126-S	Strick	7376	Joanne Edmonds	\$2,093.85	\$2,110.00
128-S	Sallee (Elections)	7379	Clarene Wilms	\$2,093.85	
128-S					\$2,110.00
128-S	Yost	7386	Millie Foose	\$2,093.85	
128-S					\$2,110.00
128-S	Allen (Ag)	7361	Lois Whaley	\$2,093.85	
128-S					
128-S	Bond (C & F I)	7382	Louise Bobo	\$2,093.85	
128-S	Montgomery (Loc	7371	Shirley Higgins	\$2,093.85	
136-N	Walker	7380	Nell Richmond	\$2,093.85	
136-N					\$2,110.00
136-N	Francisco, K.	7367	Sharon Penny	\$2,093.85	
136-N	Steiniger	7375	Shirley Wilds	\$2,093.85	
138-N	Ehrlich (P H & W)	7354	JoAnn Bunten	\$2,093.85	\$2,110.00
140-N	Gaines	7388	Dixie Shreves	\$2,093.85	\$2,110.00
143-N	Frahm	7356	Janet Dodge	\$2,093.85	
143-N			Mary Allen	\$2,093.85	
143-N					\$2,110.00
143-N	Harder (Education)	7391	Millie Randell	\$2,093.85	
143-N					
143-N	Salisbury (Labor &	7374	Mary Jane Holt	\$2,093.85	
143-N					\$2,110.00
143-N	Langworthy (Confir	7369	Liz Carlson	\$2,093.85	
143-N					\$2,110.00
143-N	Vidricksen (Apporti	7390	Martha Ozias	\$2,093.85	
143-N	Morris (Transportat	7385	Louise Cunningham	\$2,093.85	
143-N					\$2,110.00
143-N	Moran	7383	Marjorie Weers	\$2,093.85	
143-N	Thiessen (Assess	7363	Judy Krase	\$2,093.85	
143-N		7398	Marion Anzek	\$2,093.85	
143-N	Oleen (Governmen	7360	Nancy Jones	\$2,093.85	
143-N	Receptio	7392	Phil Lowe (St. Bldg.	\$2,093.85	
255-E	Reilly (Fed & State)	7372	Nancy Fritz	\$2,093.85	\$2,110.00
255-E			Deanna Willard	\$2,093.85	

CCT SubCommittee
Plan0318.wk1

MacLC 2M/40M
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LEGISLATIVE COMPUTERIZATION PLAN

OFFICE #	MEMBER	HSE/SN	PHONE	SECRETARY	MacLC 2M/40M 12" CRT software networked	QMS fully Apple compat networked
347-N	Karr		3245	Jean Evans	**	**
357-E	Kerr, Fred		2497	Gayle Shaw	*	*
359-E	Burke (OCR)		2419	Brenda Briggs	*	*
359-E				Meg Patton	*	*
401-S	Rock		7381	Laura McGowan	\$2,093.85	\$2,110.00
402-S	Lee		7366	Mary Streff	\$2,093.85	\$2,110.00
403-N	Parrish		7373	Lois Gifford	\$2,093.85	\$2,110.00
404-N	Anderson		7387	Velda Duette	\$2,093.85	\$2,110.00
422-S	Doyen (Energy & I		7358	Lila McClaflin	\$2,093.85	\$2,110.00
452-E	Feleciano		7355	Sophie George	\$2,093.85	\$2,110.00
458-E	Hayden		7378	Marge Wellman	\$2,093.85	\$2,110.00
460-E	Daniels		7377	Arlene Olberding	\$2,093.85	\$2,110.00
462-E	Brady		7389	Mary Roberts	\$2,093.85	
462-E						\$2,110.00
462-E	Kanan		7357	Carolyn Mossman	\$2,093.85	
503-N	McClure		7359	Pam Rodecap	\$2,093.85	\$2,110.00
504-N	Martin		7370	Pat Stephenson	\$2,093.85	\$2,110.00
523-S	Petty		7365	Peggy Nowlan	\$2,093.85	\$2,110.00
Total count of units					41	25
Total cost					\$85,847.85	\$52,750.00
Total of Senate CPUs & Printers					\$138,597.85	
Total House and Senate CPUs & Printers					\$319,105.00	

Other cos	Item	Qty	Cost @	Cost
	wiring & connection	164	\$275.00	\$45,100.00
	file servers	7	\$2,966.85	\$19,462.54
	DISC access	on-hand	\$0.00	\$0.00
	DISC LU charges	9	\$396.00	\$3,564.00
	computer supplies			\$10,000.00
	contingency (.%)		\$0.00	\$0.00
	Legislative agencies in own budget			\$0.00
Subtotal				\$78,126.54
Grand total				\$397,231.54

21
1 - ~~22~~

KERRY PATRICK
 REPRESENTATIVE, TWENTY-EIGHTH DISTRICT
 JOHNSON COUNTY
 10009 HOWE DRIVE
 LEAWOOD, KANSAS 66206



TOPEKA

HOUSE OF
 REPRESENTATIVES

COMMITTEE ASSIGNMENTS
 MEMBER: ENERGY AND NATURAL RESOURCES
 LABOR AND INDUSTRY
 LOCAL GOVERNMENT
 JOINT COMMITTEE ON SPECIAL CLAIMS
 AGAINST THE STATE

To: House CCT Committee
 From: Kerry Patrick
 Date: March 20, 1991

RE: Purchase of Additional Computers, related software and support equipment, and computing personnel.

Conclusion: As a result of our hearings, and those that we have held in the General Government Subcommittee of the Appropriations Committee, I would like to suggest that the recommendations of the CCT Committee to the entire 1991 Legislature be as follows:

1. A **moratorium** on the purchase of any **additional** computer equipment and related software and support equipment and personnel for state government.
 - a. One exception to this policy being that if **absolutely essential equipment** breaks down and needs to be replaced it can be with the approval of the director of DISC.
 - b. Second exception to this policy being if the **Federal Government is providing the money** for the computer as they are with one that is being purchased for DHR.
 - c. Third exception, being computers purchased with special fee money at the Regent's universities
 - c. Moratorium includes mainframe, midrange, mini and micro computers and everything that goes with them.

2. **Moratorium on the KFIS project** until review by interim study committee and the need for major organizational changes in the Department of Administration to make its organizational structure compatible with the advent of computers and the computerization process. **The Peat Marwick Study backs up this position.**

Price Waterhouse

3. Review by interim committee or the newly formed joint committee on the Status of Computerization of State Government. Purpose of the Committee;
 - a. find out how much has been spent on computers and related support equipment
 - b. productivity gains or cost avoidance savings

CCT
 3-20-91
 Attmt #2

- c. utilization of computer equipment
- d. compatibility

4. The number one priority of the Kansas Legislature since it is the people's board of directors must be the development of a game plan as to how to accomplish and what should be the future direction and goals of computerization process of state government.

4. Computerization of the Regents System

5. SAVINGS TO SGF a minimum of \$20-25 MILLION.

Rationale:

1. See attached memorandum from Director of Purchases and copy of report of General Government Subcommittee of the Appropriations Committee. We have no handle on what we are spending or where it is going.

2. Every major software project commenced in the 1980's has come in over budget and over time. See Legislative Post Audit reports on CAECSES, KIPPS, KBITS.

a. These reports show that the system is broke that it has not been fixed and in 1990, 1991 KFIS is the result of the system still being broke.

b. *Pace Waterhouse*
The new Peat-Marwick study again makes this point and it also shows the need for the reorganization of the Department of Administration if it is to be in a position to utilize effectively any system wide computer system as a management and productivity tool.

3. Repeated examples of State agencies not sharing in utilization of Computer equipment resulting in waste of money, i.e.; Secretary of State and Legislature on reapportionment and KPERS and Commerce not looking into sharing AS 400.

4. There is NO game plan; absolutely no one in state government in a management position to control or manage the computerization of state government.

5. We must as policy makers be able to determine where we are in the computerization process of state government, and once we determine this we must figure in which direction we want to go.

6. If they have done it manually, or in a non-computerized manner for the first 138 years of state government, they can do it that way for one more year.