

Approved: 5-31-91
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 8:15 a.m. on April 29, 1991 in room 514-S of the Capitol.

All members were present except: All present.

Committee staff present:

Ellen Piekalkiewicz, Legislative Research Department
Debra Duncan, Legislative Research Department
Jim Wilson, Revisor of Statutes
Susan Miller, Administrative Aide
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Judge William Carpenter, Kansas District Judges Association
Paul Shelby, Office of Judicial Administration
Representative Carol Sader
Chip Wheelen, Kansas Medical Society
Harold Riehm, Executive Director, Kansas Association of Osteopathic Medicine
Others attending: see attached list.

SB 257 - Percentage increases in annual salaries of justices and judges.

Judge William Carpenter, President, Kansas District Judges Association, testified in support of SB 257 which provides that every year full-time judges receive the average increase which all other state employees receive (Attachment 1). Judge Carpenter stated that annually the judges must come to the Legislature for salary increases because, though they are full-time career state employees, they have no pay plan. Representative Vancrum asked Judge Carpenter if he would agree with the need for differentials in judicial salaries based on cost of living in various locations of the state. Judge Carpenter stated he feels the movement of judges around the state to where they are needed would be a less divisive approach. Representative Vancrum suggested that there should be some salary parity with elected state officials who are paid in some cases much less than judges. Judge Carpenter expressed appreciation to the House for the 2.5 percent increase they voted judges this session in SB 395.

Paul Shelby, Office of Judicial Administration, appeared in support of SB 257 noting the main provisions of the bill allow judicial officers to receive a cost of living allowance as now authorized by the Legislature and would add an average step movement increase as determined by the Secretary of Administration (Attachment 2). The bill affects 17 appellate court, 148 district and 70 district magistrate judges.

Staff explained proposed clarifying amendments to SB 257 (Attachment 3). The way the bill was drafted the step increase could not take effect if there was ever a year when there was no COLA, so an adjustment is suggested. Also, clarification in the bill of when the increases take effect is needed.

Representative Gatlin moved that SB 257 be reported adversely. The motion died for lack of a second. Representative Blumenthal made a motion to adopt the technical amendments to SB 257 and that SB 257, as amended, be recommended favorably for passage. Representative Adam seconded. Representative Vancrum made a substitute motion to amend SB 257 by adopting the proposed technical amendments and to include in the bill all statewide elected officials in the executive branch. Representative Wisdom seconded. Representative Heinemann feels that the legislature should be included in this bill effective following the next election to avoid the controversy that always surrounds discussion of legislative compensation. He supports establishing a mechanism whereby judicial and legislative salaries are kept competitive so that the state can attract the quality of individuals that are needed in both areas. Substitute motion carried.

Representative Patrick noted that Subcommittee #3 stated in their report on the judicial branch that they do not support SB 257. Representative Patrick moved to table SB 257, as amended. Representative Wisdom seconded. Motion failed.

Representative Heinemann moved to include the Legislative branch in SB 257 effective after the next election. Representative Pottorff seconded. Chairman Teagarden reminded the members that the salaries of the KCC, the Parole Board, and the Board of Tax Appeals are statutorily tied to judges salaries and are affected by this

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bill. Motion failed. Representative Blumenthal moved that SB 257, as amended, be recommended favorably for passage. Representative Adam seconded. Motion failed. The Chairman announced the Committee will meet later today, as announced on the House floor, for the hearing on SB 403. The meeting was recessed at 9:00 a.m.

Chairman Teagarden reconvened the meeting at 12:20 p.m.

SB 403 - Kansas Commission on the Future of Health Care, Inc., created.

Senator Doug Walker was unable to appear, but submitted written testimony in support of SB 403 (Attachment 4).

Representative Carol Sader testified in support of SB 403 which would create a quasi-governmental corporation to be known as the Kansas Commission on the Future of Health Care, Inc. Representative Sader stated the purpose of the Commission is to develop for Kansas a long-range health care policy plan, identify social values of Kansans, and provide a forum for Kansans to participate in the development of health policy. She stressed the need to address the affordability and accessibility of health care in Kansas and the nation. The bill includes appropriations of \$50,000 in FY92 for operating expenditures for the Commission, and \$300,000 for the Future of Health Care special revenue fund created to receive private dollar-for-dollar matching funds. Representative Sader noted a proviso in the bill states no funds may be expended from the fund until they are matched. It was noted that contributions from any for profit entity are limited to \$20,000 annually.

Representative Chronister feels the Legislative Joint Committee on Health Care Decisions for the 90's, which was created last year, was given this charge and a new commission is not needed. She believes the Joint Committee could conduct public forums around the state. Representative Sader stated specialized expertise from the private sector, as proposed to be part of this Commission, will be needed to accomplish the design of a comprehensive health care plan.

Chip Wheelen, Kansas Medical Society, appeared in support of SB 403 (Attachment 5). Mr. Wheelen requested an amendment to allow the Kansas Medical Society and the Kansas Association of Osteopathic Medicine to nominate three candidates each for one seat each on the Board. He also requested that the bill be amended to make the Future of Health Care Fund a no limit fund or to set an expenditure limitation of \$600,000. Mr. Wheelen suggested, due to the current fiscal crisis facing the state, that perhaps no state general funds should be appropriated this year for the special revenue fund. Representative Vancrum suggested deleting the proviso on the Future of Health Care Fund and instead requiring full disclosure of the sources of all contributions.

Harold Riehm, Executive Director, Kansas Association of Osteopathic Medicine, appeared in support of the House Public Health and Welfare Committee's version of SB 403 (Attachment 6).

Representative Wisdom moved SB 403 be amended by striking Section 2 line 42 to line 14 on page 2 of the bill and inserting "The board shall consist of seven directors appointed by the Governor with at least one director appointed from each congressional district and no more than four from one political party. The nominees shall be a representative of labor and industry, individual, group and organizations involved in providing health care services and persons schooled in social, economic and ethical decision-making in the total health care field." Representative Solbach seconded. On further discussion, Representative Wisdom withdrew his motion with the permission of the second, Representative Solbach. Representative Vancrum made a conceptual motion to amend SB 403 to provide the board consist of 11 directors appointed by the Governor and among the 11 directors there be at least one representative from each congressional district and no more than six from any one political party, that the nominees would be representative of industry and labor, individual, group or organizations involved in providing health care services, and persons schooled in social, economic and ethical decision-making in the total health care field. Representative Wisdom seconded. Representative Vancrum amended his motion to include provision that the four board members appointed by the legislative leaders may not be legislators. His second, Representative Wisdom, agreed. Representative Solbach made a substitute motion to adopt the amendments to SB 403 proposed in the balloon submitted by the Kansas Medical Society on pages 2 and 5 of the bill. Representative Dean seconded. Representative Heinemann requested the motion be divided. The Chair ruled the motion divisible. On the motion to adopt the amendments in the balloon on page 2 of the bill regarding the membership of the board, the motion carried. Prior to voting on the remainder of Representative Solbach's motion, Representative Gatlin made a substitute motion to table SB 403. Representative Chronister seconded. Substitute motion failed.

On part 2 of Representative Solbach's motion, Representative Vancrum made a substitute conceptual motion to amend SB 403 by striking lines 29 through 31 and lines 38 through 43 on page 5 and lines 1 through 3 on

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page 6 and creating the Future of Health Care Fund with no limit expenditure authority, which in effect deletes the \$50,000 and \$300,000 State General Fund appropriations in the bill. Representative Chronister seconded. Representative Blumenthal requested the motion be divided. The Chair ruled the motion divisible. Representative Vancrum withdrew his motion with the consent of the second, Representative Chronister. Representative Vancrum made a substitute motion to adopt the amendments to SB 403 of the Kansas Medical Society which would delete the \$50,000 appropriation and the \$300,000 appropriation making the Future of Health Care Fund no limit and deleting the proviso in lines 38 through 42 on page 5 of the bill. Representative Solbach seconded. Representative Solbach requested the motion be divided. The Chair ruled the motion divisible. On the deletion of the \$50,000 appropriation, the motion failed. On the motion to strike Section 9 (c) deleting the \$300,000 appropriation, the motion carried. On Part C of the motion making the Fund no limit and striking the proviso, the motion carried. Representative Dean moved that SB 403, as amended, be recommended favorably for passage. Representative Hamm seconded. Motion carried.

The Committee took up consideration of the proposed budget cuts as listed in the memorandum prepared by the Kansas Legislative Research Department (Attachment 7). Chairman Teagarden stated a bill containing the budget reductions adopted by the Committee will be introduced and requested to be referred to the Committee of the Whole. Representative Chronister moved that all the items listed in the memorandum be approved for inclusion in the bill to be introduced by the Committee. Representative Helgerson seconded. Motion carried.

Representative Blumenthal moved to delete item 1 of the School for the Deaf restoring \$30,000 for 1 FTE counselor and to eliminate the remaining three issues of the KANS-A-GRAM saving \$10,000 for a net increase in expenditures of \$20,000 SGF. Representative Dean seconded. Motion failed.

Representative Solbach moved to reduce general state aid to USDs to \$518,402,000 and to use the \$14,998,000 generated to restore the 3.7 percent cuts to the community colleges and Washburn and all the \$14,457,114 cut from the Regents institutions and the tuition grants program cut of \$320,043. Representative Hochhauser seconded. Representative Patrick made a substitute motion to add the state general funds in the pay bill, approximately \$23 million, to the general state aid for USDs. Representative Chronister seconded. Representative Patrick noted this would reduce property taxes \$32 million or a 20 percent reduction in the projected property tax increase. Several members opposed the motion because they felt it puts the burden of reducing property taxes on the backs of state employees. The substitute motion failed. Representative Vancrum made a substitute motion to eliminate the longevity bonus of state employees for one year and restore the 1.5 percent mid-year COLA for a net savings of \$2.7 million. Representative Chronister seconded. Representative Vancrum requested to amend his motion to delete legislators from the 1.5 percent COLA with the agreement of the second, Representative Chronister. Chairman Teagarden pointed out that to change longevity would require a separate bill to change statute. He noted there are a number of items on the reductions list that will require statute changes in separate bills. Representative Vancrum's substitute motion failed.

Representative Hamm made a substitute motion to fund FACTS at \$425,661 from an increase in the Board of Agriculture shrinkage to 6.4 percent. Representative Gregory seconded. In order to vote on Representative Solbach's original motion, Representative Hamm withdrew his substitute motion with the permission of the second, Representative Gregory. On Representative Solbach's motion to reduce funds in SDEA to restore cuts in this bill to the Regents, Washburn, and community colleges, the motion failed. Representative Hamm moved to fund FACTS at \$425,661 from an increase in the Board of Agriculture shrinkage to 6.4 percent with the proviso that this is effective only if FACTS is reauthorized. Representative Gregory seconded. The motion carried.

Representative Fuller moved to fund the Legislative session for only 60 days in FY92. Representative Lowther seconded. Motion failed.

Representative Heinemann moved to delete \$114,000 from the Kansas City, Missouri public TV station, KCPT, in the budget of the Public Broadcasting Commission in lieu of the subcommittee's reduction of \$124,015 from the PBC budget. Representative Hamm seconded. The motion carried.

Representative Blumenthal moved to eliminate the cuts in the Judicial Branch in this bill and to increase the receipts from the fee agencies remitted to the State General Fund by 5 percent for a total of 25 percent. Representative Solbach seconded. Representative Solbach emphasized that across-the-board cuts never affect the fee agencies and he does not feel they should be immune from the state's financial crisis. Representative Vancrum stated the effect of this motion is to increase taxes on many Kansan's to fund salaries for state employees. Representative Solbach stated the grain commissions are not included in the motion on the fee agencies. Representative Blumenthal estimates the motion on the fee agencies raising them from 20 percent to 25 percent would generate \$481,496 State General Fund. Representative Mead requested the motion be

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Judicial Branch, which in effect would eliminate \$275,000 in cuts from the Judicial budget, the motion failed. On part B of the motion to raise from 20 percent to 25 percent the receipts to the fee agencies credited to the State General Fund for one year, Representative Blumenthal withdrew his motion with the permission of the second, Representative Solbach.

Chairman Teagarden announced the House has adjourned for the day and there is a meeting in the Old Supreme Court Chamber for committee chairs. The Committee took a five minute break.

Representative Patrick explained his proposed computer purchase moratorium as outlined in the handout (Attachment 8). Representative Patrick moved adoption of the computer purchase moratorium for FY92. Representative Dean seconded. Representative Patrick estimates the savings from the moratorium to be \$5-\$10 million. In response to a question, Representative Patrick stated, under this motion, SRS would have the authority to proceed with the acquisition of a computer for the JOBS program if the federal government mandates it as a prerequisite for receipt of federal funds for the KanWork program. It was noted this moratorium would not affect the payment of lease purchase agreements already in force. The motion carried.

Representative Dean moved that all of the items recommended by his subcommittee at yesterday's meeting regarding EDIF reductions be included in this bill on its introduction. Representative Helgerson seconded. Motion carried. Representative Dean moved to shift 100 percent of salaries in KTEC and KVAC to EDIF funding, which in effect results in \$250,000 savings to the State General Fund. Representative Turnquist seconded. Representative Solbach made a substitute motion to shift the funding for KTEC and KVAC salaries from the SGF to EDIF and to put the \$250,000 savings in SGF into the Judicial budget. Representative Blumenthal seconded. Representative Gatlin requested to divide the motion. The Chair ruled the motion divisible. On part A of the motion to shift salary funding for KTEC and KVAC to the EDIF, the motion carried. On part B of the motion to put the \$250,000 SGF saved in part A of the motion into the Judicial budget, the motion failed.

Representative Helgerson distributed a proposed proviso to the SRS budget authorizing expenditures for the development and implementation of a plan for closure of a hospital for the mentally ill and a hospital for the mentally retarded, one in FY93 and one in FY94 (Attachment 9). The proviso includes no additional funds, but assumes the use of existing funds and staff. Representative Blumenthal pointed out the closings will require a significant investment in the community. Representative Helgerson moved adoption of the proviso to the SRS budget regarding planning for the closure of two state hospitals. Representative Goossen seconded. The motion carried.

Representative Kline stated that the mothballing of two minimum security DOC facilities involves furloughing 200 prisoners that may still be very dangerous. In addition, he noted the savings is actually \$1.4 million when the provisions of the subcommittee are funded such as hiring additional parole officers. He noted the best of the minimum security inmates have already been paroled.

Representative Gatlin moved that the KPERs contribution rate of 3.3 percent for FY93 be accelerated to FY92 resulting in SGF savings of \$1.6 million non-school and \$3.3 million school totaling \$4.9 million in the State's KPERs contributions. Representative Vancrum seconded. The motion failed. Representative Gatlin moved to strike the recommendation to mothball the two minimum security DOC facilities. Representative Heinemann seconded. Representative Adam explained that safeguards built into this recommendation are the purchase of electronic monitoring devices, the hiring of additional parole officers and the provision of \$1,000 per year per inmate for local counseling services. Representative Solbach made a substitute motion to add a proviso that the Secretary of Corrections consider the recommendations of the Parole Board in selecting the 200 inmates to furlough. Representative Wisdom seconded. The motion carried.

Representative Patrick moved to delete the Primary Care Pilot Project and \$1 million in funding from the Department of Health and Environment. Representative Fuller seconded. Representative Goossen stated this pilot project is recommended to provide some basic health care lost in the elimination of General Assistance. The subcommittee foresees that next year the MediKan program will probably be cut. Several members feel the institution of this pilot project is premature until some conclusions are reached on the direction of health care in Kansas. Representative Goossen noted this program encourages local contribution and is a fixed appropriation not subject to eligibility where the state has very little control over spending, as in the MediKan program. The motion failed.

Staff advised that the House position on the KDHE budget is currently, as of the Omnibus bill, not under the Governor's current resources budget. Representative Patrick moved that 3/4 of 1 percent be cut from the state general fund portion of the KDHE budget which amounts to a reduction of \$180,000. Representative Gatlin seconded. Representative Vancrum made a substitute motion to fund the Primary Care Pilot Project for the first seven months of FY92 at \$583,000. Representative Lowther seconded. The substitute motion failed.

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On Representative Patrick's original motion, the motion failed.

Representative Patrick moved to eliminate the Sentencing Commission and \$249,000 in State General Fund spending. Representative Wisdom seconded. The motion carried. Representatives Solbach and Adam are recorded as voting no.

Representative Dean moved that \$1 million EDIF be given to KTEC with a proviso that the \$1 million be used to fund the MTC grant. Representative Chronister seconded. Motion carried.

Representative Chronister moved that a proviso be adopted to state that the shift of the Highway Patrol to the Kansas Department of Transportation would only take place on passage of the 1.5 cents gallonage tax. Representative Gatlin seconded. Motion carried. Representative Blumenthal is recorded as voting no.

Representative Chronister moved that a proviso be adopted regarding the reduction in income tax rebate from 24 percent to 22 percent that the transfer of \$16 million take place and then the \$16 million be returned to the State General Fund. Representative Lowther seconded. Representative Solbach offered a substitute motion to allow a transfer of \$32 million and the reduction in the income tax rebate transfer from 24 percent to 20 percent. The substitute motion died for lack of a second. The Chairman requested the staff revisor's opinion on the legality of Representative Chronister's motion and staff stated due to the entitlement of school districts by statute to the income tax rebate funds at 24 percent, the simple transfer back to the State General Fund could be challenged in court. Representative Chronister withdrew her motion to allow further research on the matter with the permission of the second, Representative Lowther. Following further consideration, staff advised that in reducing the income tax rebate transfer percentage from 24 percent to 22 percent in the cut bill, the recommended fund transfers can take place and no proviso is necessary.

Representative Solbach moved to strike the recommendation for the 1.5 cent gallonage tax and strike the proviso adopted previously pertaining to the shift of the Highway Patrol to KDOT being predicated on the passage of the tax. Representative Adam seconded. Representative Solbach stated he supports the transfer of the Patrol back to the State Highway Fund on its own merit. Several members feel that recommendation has little chance of passing without the gallonage tax increase, as the shift would have a significant impact on the Comprehensive Highway Program. Representative Patrick made a substitute motion to delete from the bill the recommendation to shift financing of the Highway Patrol from the state general fund to the highway fund and the recommendation to introduce a bill to increase the gallonage tax by 1.5 cents. Representative Chronister seconded. Motion carried.

Representative Gatlin noted that the \$4 million transfer into the Workers Compensation Fund may be needed by the Insurance Department for cash flow purposes for approximately 45 days until the assessments from insurance companies are due and payable on October 1.

Representative Vancrum moved to reduce the transfer to the County-City Revenue Sharing Fund for one year only, by \$1.1 million. Representative Chronister seconded. Representative Solbach made a substitute motion to take the income tax rebate to 20 percent from 22 percent already proposed in this bill. Representative Helgeson seconded. Substitute motion failed.

Representative Patrick moved introduction of the cut bill. The motion died for lack of a second. Representative Adam advised that the \$201,152 reduction in the KBI through the elimination of 14 new vehicles is a problem for the agency. Representative Adam moved that the \$201,152 reduction be from other operating expenditures of the KBI. Representative Lowther seconded. Motion carried.

Representative Lowther moved to further modify the VIN program from our action in the Omnibus bill to reduce the program in Sedgwick County from 20 to 8 inspectors with appropriate funding effective for FY92. Representative Patrick seconded. Representative Wisdom made a substitute motion to reconsider committee action on the deletion of items 3 and 4 on the Highway Patrol pertaining to the shift of the Highway Patrol to the Highway Fund and the 1.5 cents gallonage tax. Representative Dean seconded. The substitute motion failed. Representative Vancrum made a substitute motion that the cut bill be introduced with the request that the bill be referred directly to the Committee of the Whole. Representative Hamm seconded. In order to allow further debate, Representative Hamm withdrew his second. Representative Kline seconded the motion. The Chair ruled the substitute motion out of order on the basis that it would limit debate. On Representative Lowther's original motion to modify the VIN program, the motion failed.

Representative Blumenthal moved that the Highway Patrol be shifted from the State General Fund to the Highway Fund based on the passage of a 1.49 cents increase in the gas tax per gallon. Representative Hensley seconded. Motion failed.

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Representative Patrick moved to introduce the cut bill and to request that it be referred directly to the Committee of the Whole. Representative Helgerson seconded. Motion carried.

INTRODUCTION OF BILLS

Representative Helgerson requested introduction of a bill to accelerate the 1 cent fuel tax increase due to be effective July 1, 1993 to July 1, 1992, which would raise an additional approximately \$14 million in FY93 for the highway funds. Representative Chronister seconded. Motion carried.

The meeting was adjourned at 7:45 p.m.

TESTIMONY
OF
JUDGE WILLIAM CARPENTER
PRESIDENT
OF
THE KANSAS
DISTRICT JUDGES ASSOCIATION
BEFORE THE
HOUSE APPROPRIATIONS
COMMITTEE
APRIL 26, 1991
RE: SENATE BILL 257

HA
4-29-91
Attachment 1

Chairman Teagarden and Members of the Appropriations Committee:

I am Bill Carpenter, President of the Kansas District Judges Association. I am appearing today on behalf of the Kansas District Judges Association in regard to SB 257.

In particular, we are asking you to remedy an annual problem regarding judges' salaries by endorsing and passing SB 257 favorably from this committee.

The annual funding problem for judges' salaries is caused by the fact that while we are full-time career state employees, we are not on a pay plan. Historically, our salaries were set by statute requiring action each year by the Legislature to change them. A few years ago, in an attempt to partially remedy this situation, the Legislature adopted K.S.A. 75-3120(1) which guaranteed judges and other elected officials at least any cost-of-living increase given to state classified employees. However, this statute had the opposite effect of restricting our annual salary increases to a cost-of-living component only, unless the Legislature took further action.

This dilemma has caused us each year to appear before you to seek the addition of the necessary funds to give us equity with the rest of the state work force.

We are urging this year that you adopt SB 257 to resolve this problem. SB 257 would permanently cure this problem and avoid requiring the judges to come to the Legislature every year to seek equity with other state employees in salary increases. This bill simply declares that every year full-time judges receive the average increase which all other state employees receive.

We have not included other elected officials in this bill draft, but have no objection to the Legislature treating them in a similar fashion. We did not include them because most judges are full-time career employees who intend to serve until retirement.

For these reasons, we urge your favorable action on SB 257.

We thank you for the opportunity to testify and we are available to answer any questions that you might have.

Senate Bill No. 257
House Appropriations Committee
April 26, 1991

Testimony of Paul Shelby
Assistant Judicial Administrator
Office of Judicial Administration

Mr. Chairman:

I appreciate the opportunity to appear before you today on Senate Bill No. 257 which amends K.S.A. 75-31201, the cost of living allowance statute for Judges.

This bill amends a provision of the law which awards to judicial officers of the State the same cost of living raise which is to be provided to State civil service classified employees.

The amendment adds an amount to the automatic escalator to simulate the average step movement increase provided by the Legislature to the State civil service classified employees which is presently 2.5%.

The main provisions of the bill appear on Page 2; (1) allows our judicial officers to receive a cost of living allowance as now authorized by the Legislature and (2) would add an average step movement increase as determined by the Secretary of Administration.

There will be 17 appellate court, 148 district, and 70 district magistrate judges affected by passage of this bill.

The Chief Justice, members of the Supreme Court and our office support this proposal as a means of treating all officers and employees who receive pay from the state equally. We urge this committee to favorably pass this measure.

HA
4-29-91
Attachment 2

SENATE BILL No. 257

By Committee on Ways and Means

2-19

AN ACT concerning salaries and compensation of justices and judges of the judicial branch of state government; amending K.S.A. 75-3120l and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 75-3120l is hereby amended to read as follows:

75-3120l. (a) Whenever the rates of compensation of the pay plan for persons in the classified service under the Kansas civil service act are increased, the annual salary of the chief justice of the supreme court, each other justice of the supreme court, the chief judge of the court of appeals, each other judge of the court of appeals and each district judge shall be increased by an amount, adjusted to the nearest dollar, computed by multiplying the average of the percentage increases in all monthly steps of such pay plan percentage increase in the monthly rate of compensation for persons in the classified service under the Kansas civil service act as computed under subsection (c) by the annual salary of the justice or judge which is being received as provided by law and which is in effect prior to the effective date of such increase in the rates of compensation of the pay plan for persons in the classified service under the Kansas civil service act.

(b) Whenever the rates of compensation of the pay plan for persons in the classified service under the Kansas civil service act are increased, the annual salary of each district magistrate judge shall be increased by an amount, adjusted to the nearest dollar, computed by multiplying the average of the percentage increases in all monthly steps of such pay plan percentage increase in the monthly rate of compensation for persons in the classified service under the Kansas civil service act as computed under subsection (c) by the annual salary of the judge which is being received as provided by law and which is in effect prior to the effective date of such increase in the rates of compensation of the pay plan for persons in the classified service under the Kansas civil service act.

(c) For purposes of this section, the average percentage increase in the rate of compensation for persons in the classified service under the Kansas civil service act shall be computed by adding the follow-

monthly

PROPOSED TECHNICAL AMENDMENTS

4-29-91

For Consideration by House Committee on Appropriations

H/A 4-29-91 Attachment 3

1 ing: (1) The percentage which equals the average of the percentage
 2 increases in all monthly steps of the pay plan for persons in the
 3 classified service under the Kansas civil service act and (2) the per-
 4 centage certified by the secretary of administration which equals the
 5 average of the percentage increases in all monthly rates of compen-
 6 sation from step movements on the pay plan for persons in the
 7 classified service under the Kansas civil service act which are au-
 8 thorized to take effect during the fiscal year in which increases in
 9 the monthly steps of the pay plan take effect or if no increases in
 10 the monthly steps of the pay plan are authorized to take effect,
 11 during the fiscal year in which such step movements on the pay plan
 12 are authorized to take effect.

13 Sec. 2. K.S.A. 75-31201 is hereby repealed.

14 Sec. 3. This act shall take effect and be in force from and after
 15 its publication in the Kansas register.

if the rates of compensation in all monthly steps of such pay plan are increased,

(d) If there is an increase in all of the monthly steps of the pay plan for persons in the classified service under the Kansas civil service act, the increase in the annual salary of each justice of judge pursuant to this section shall take effect on the day when the increase in the monthly steps of such pay plan takes effect. If no increase in all of the monthly steps of such pay plan is authorized to take effect, the increase in the annual salary of each justice or judge pursuant to this section shall take effect on the first day of the first payroll period which is chargeable to the fiscal year in which such step movements on the such pay are authorized to take effect.



TOPEKA

SENATE CHAMBER

MEMBER: CONFIRMATIONS
EDUCATION
ENERGY AND NATURAL RESOURCES
FEDERAL AND STATE AFFAIRS
PUBLIC HEALTH AND WELFARE

BOUG WALKER
SENATOR, 12TH DISTRICT
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TESTIMONY FAVORING PASSAGE OF SB 403

Senate Bill 403 is an important step in our efforts to reform our health care system. As you are all aware, we have studied the problem in depth through interims, task forces, and commissions for several years -- yet we are little closer than we were in the beginning to actually implementing the comprehensive reform measures needed to control costs and provide adequate access to health care for the citizens of Kansas. In fact, only one proposal has even been introduced to reform the entire system, Senate Bill 205.

The more we examine the current health care system, the more it becomes explicitly evident that a patchwork of short range solutions to the problem will never address the greater need of a complete overhaul of the system.

For any major overhaul of our system to be implemented in the first place -- and to be successful once implemented -- requires in-depth understanding and support from the people of Kansas. SB 403 provides the forum that will allow Kansans to participate in the development of a new health care policy. Taken in the context of a bill like SB 205, these public forums

HA
4-29-91
Attachment 4

would provide information to clearly define services to be covered under a universal health plan, would emphasize the areas of health care where spending would be most appropriate and, overall, help policy makers better understand what Kansans want and expect from a health care system. Once these priorities are defined, these public forums could further be used to inform the public on the specifics of any reform plan, gather public feedback and generate public support for its implementation.

Senate Bill 403 is the result of work by a bipartisan group who believe that the time has come to change our current system. It will use both state and private money and limit participation and manipulation by special interest groups which might have an interest in the out come of the commission report.

This is another step in the on-going process of reforming our health care system and I encourage this committee to pass it out favorably.



KANSAS MEDICAL SOCIETY

1300 Topeka Avenue • Topeka, Kansas 66612 • (913) 235-2383
Kansas WATS 800-332-0156 FAX 913-235-5114

April 26, 1991

TO: House Appropriations Committee
FROM: Kansas Medical Society *Chip Steuler*
SUBJECT: SB 403; Concerning the Kansas Commission on the
Future of Health Care

The Kansas Medical Society appreciates the opportunity to express support for SB 403, which creates the Kansas Commission on the Future of Health Care. We continue to endorse the purpose of SB 403 in spite of our opposition to a House Public Health and Welfare Committee amendment which denies the Kansas Medical Society an opportunity to nominate candidates for seats on the Board of Directors. **A requested amendment is attached to this statement.**

While there have been numerous study commissions and committees in the past, the one created under SB 403 is unique and important because it, for the first time, will take the discussion of health care priorities to Kansans in their home communities. This is appropriate because if the state truly wants to consider significant structural changes in our health care system, the public must have a chance to participate in the dialogue and gain a greater understanding of what's at stake for themselves and their communities in any proposed change.

We do request your consideration of an amendment to section 9 (balloon attached). It doesn't make much sense to transfer \$300,000 from the SGF for matching funds and then limit expenditures from the special revenue fund at \$300,000. Furthermore, if the Commission negotiates a research and analysis contract with a Regents institution or other organization; if that total, multi-year cost for that contract were to exceed \$300,000, the Commission would not be able to encumber the funds necessary to conclude the contract and proceed with this very important work.

This is an important piece of legislation for the future of health care in this state. We urge you to report SB 403 favorably.

JS:ns

HA
4-29-91
Attachment 5

1 a list of three nominees submitted by the Kansas chamber of com-
 2 merce and industry, who is not a provider of health care services;
 3 one director appointed from a list of three nominees submitted by
 4 the Kansas AFL-CIO, who is not a provider of health care services;
 5 one director who is a representative of Kansas hospitals, appointed
 6 from a list of three nominees who are hospital administrators sub-
 7 mitted by the Kansas hospital association; one director who is a
 8 licensed nurse appointed from a list of three nominees who are
 9 licensed nurses submitted by the Kansas state nurses' association;
 10 ~~one director who is trained in medical and health care ethics; and~~
 11 ~~two directors who are~~ licensed to practice medicine and surgery
 12 appointed from a list of ~~six~~ nominees who are licensed to practice
 13 medicine and surgery submitted by the Kansas medical society
 14 ~~state board of healing arts~~. The additional ~~five~~ four directors of the
 15 board shall be appointed as follows: One director who is not a
 16 provider of health care services appointed by the president of the
 17 senate; one director who is not a provider of health care services
 18 appointed by the minority leader of the senate; one director who is
 19 not a provider of health care services appointed by the speaker of
 20 the house of representatives; one director who is not a provider of
 21 health care services appointed by the minority leader of the house
 22 of representatives; and ~~one director appointed by the state board~~
 23 ~~of regents who is recognized as an expert on health care and~~
 24 ~~is involved in the delivery of health care services. Except for~~
 25 ~~unclassified employees of institutions under the control and~~
 26 ~~jurisdiction of the state board of regents and any employee of~~
 27 ~~the university of Kansas medical center, no director shall be~~
 28 ~~an employee of the state of Kansas. No director shall be a~~
 29 ~~member of the legislature of the state of Kansas.~~

(one director who is

three

Kansas medical society; and one director who is licensed to practice medicine and surgery appointed from a list of three nominees who are licensed to practice medicine and surgery submitted by the Kansas association of osteopathic medicine

30 (b) Directors appointed under this section shall serve for terms
 31 which shall expire upon the date of expiration of the provisions of
 32 this act under section 8 and amendments thereto. In case of a vacancy
 33 in a position of director appointed under this section, a successor
 34 shall be appointed in like manner and subject to the same qualifi-
 35 cations and conditions as the original appointment of the director
 36 creating the vacancy.

37 (c) The director appointed by the president of the senate shall
 38 call the first meeting of the Kansas commission on the future of
 39 health care, inc. The board of directors shall select a chairperson
 40 and vice-chairperson of the board from among the members of the
 41 board. The board of directors shall meet at least once during each
 42 calendar quarter and at such other times as may be provided in the
 43 rules of the corporation, or upon call of the chairperson or upon

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The Budget

BOARD OF HEALING ARTS

	FY 1989 ACTUAL	FY 1990 ESTIMATE	C LEVEL BUDGET	GOVERNOR'S RECOMMENDATION
Expenditures By Object				
Salaries And Wages	451,885	535,055	651,341	613,044
Contractual Services	308,071	433,160	510,034	429,547
Commodities	30,598	50,150	60,450	42,153
Capital Outlay	10,140	225,985	4,986	-
Debt Service	-	-	-	-
Non-expense Items	3,140	-	4,000	-
Subtotal: State Operations	803,834	1,244,350	1,230,811	1,084,744
Aid To Local Units	-	-	-	-
Other Assistance	-	-	-	-
Capital Improvements	-	-	-	-
Total Expenditures	\$803,834	\$1,244,350	\$1,230,811	\$1,084,744
Expenditures By Fund				
State General Fund				
State Operations	-	-	-	-
Aid To Local Units	-	-	-	-
Other Assistance	-	-	-	-
Capital Improvements	-	-	-	-
Subtotal: State General Fund	-	-	-	-
Other Funds				
State Operations	803,834	1,244,350	1,230,811	1,084,744
Aid To Local Units	-	-	-	-
Other Assistance	-	-	-	-
Capital Improvements	-	-	-	-
Subtotal: Other Funds	803,834	1,244,350	1,230,811	1,084,744
Total Expenditures	\$803,834	\$1,244,350	\$1,230,811	\$1,084,744
Full Time Positions	16.0	20.0	21.0	20.0

PERFORMANCE INDICATORS

	FY 1989 ACTUAL	FY 1990 ESTIMATE	FY 1991 ESTIMATE*
Licensees			
(MD).....	5,163	5,188	5,213
(DO).....	395	388	381
(DC).....	539	546	553
(DPM).....	89	86	83
Registration			
Occupational Therapist.....	407	417	427
Occupational Therapy Assistant.....	44	52	60
Respiratory Therapist.....	786	793	800
Physical Therapist.....	798	832	866
Certifications			
Physical Therapy Assistant.....	361	417	473
Physician Assistant.....	128	131	134
Disciplinary Cases.....	302	290	290

* Estimated level of performance under governor's recommendation.

1 agency only for the purposes specified in this subsection.

2 (b) Except as provided in subsection (d) of section 2 and amend-
3 ments thereto for members of the board of directors of the Kansas
4 commission on the future of health care, inc., the provisions of article
5 32 of chapter 75 of the Kansas Statutes Annotated, any acts amen-
6 datory thereof or supplemental thereto, and any rules and regulations
7 adopted thereunder, shall not apply to officers or employees of Kan-
8 sas commission on the future of health care, inc. Subject to policies
9 established by the board of directors, the chairperson of the board
10 or the chairperson's designee shall approve all travel and travel
11 expenses of such officers and employees.

12 (c) Nothing in this act shall be construed as placing any officer
13 or employee of the Kansas commission on the future of health care,
14 inc., in the classified service or in the unclassified service under the
15 Kansas civil service act.

16 Sec. 7. (a) All state appropriations to or grants of state appro-
17 priations to the Kansas commission on the future of health care,
18 inc., shall remain in the state treasury until expended or transferred
19 to other state agencies as provided by law.

20 (b) Any matching funds or other moneys received by the com-
21 mission from any source outside the state treasury shall be remitted
22 to the state treasurer and deposited in the state treasury to the
23 credit of the future of health care fund.

24 Sec. 8. The provisions of sections 1 to 8, inclusive, and amend-
25 ments thereto shall expire on July 1, 1994, unless reauthorized by
26 the legislature.

27 Sec. 9.

28 KANSAS COMMISSION ON THE FUTURE OF HEALTH CARE, INC.

29 (a) There is appropriated for the above agency from the state
30 general fund for the fiscal year ending June 30, 1992, the following:

31 Operating expenditures \$50,000

32 (b) There is appropriated for the above agency from the following
33 special revenue fund for the fiscal year ending June 30, 1992, all
34 moneys now or hereafter lawfully credited to and available in such
35 fund, except that expenditures other than refunds authorized by law
36 shall not exceed the following:

37 Future of health care fund \$500,000 ~~\$200,000~~ (no limit [or \$600,000])

38 *Provided*, That money may be expended from this fund only if
39 matched on a dollar-for-dollar basis by contributions from not-for-
40 profit organizations ~~not affiliated with any health care provider~~
41 ~~groups, from for profit organizations in an amount not to exceed~~
42 ~~\$20,000 from any such organization or from the federal government.~~

43 (c) On July 1, 1991, the director of accounts and reports shall

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amendments drafted by
Chip Steelman
Kansas Medical Soc.
4/29/91

27 Sec. 9.

28 KANSAS COMMISSION ON THE FUTURE OF HEALTH CARE, INC.

29 ~~(a) There is appropriated for the above agency from the state~~
30 ~~general fund for the fiscal year ending June 30, 1992, the following:~~

31 ~~Operating expenditures \$50,000~~

32 ~~(b) There is appropriated for the above agency from the following~~
33 ~~special revenue fund for the fiscal year ending June 30, 1992, all~~
34 ~~moneys now or hereafter lawfully credited to and available in such~~
35 ~~fund, except that expenditures other than refunds authorized by law~~
36 ~~shall not exceed the following:~~

37 Future of health care fund \$500,000 ~~\$300,000~~ —no limit

38 ~~Provided, That money may be expended from this fund only if~~
39 ~~matched on a dollar-for-dollar basis by contributions from not-for-~~
40 ~~profit organizations not affiliated with any health care provider~~
41 ~~groups, from for-profit organizations in an amount not to exceed~~
42 ~~\$20,000 from any such organization or from the federal government.~~

43 ~~(c) On July 1, 1991, the director of accounts and reports shall~~

1 ~~transfer \$500,000 \$300,000 from the state general fund to the future~~
2 ~~of health care fund of the Kansas commission on the future of health~~
3 ~~care, inc.~~

4 Sec. 10. This act shall take effect and be in force from and after
5 its publication in the Kansas register.

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Kansas Association of Osteopathic Medicine

Harold E. Riehm, Executive Director

April 29, 1991

1260 S.W. Topeka
Topeka, Kansas 66612
(913) 234-5563

To: Meembers, House Appropriations Committee
From: Harold Riehm, Executive Director, Ks. Assoc. of Osteopathic Medicine
Subject: Support of S.B. 403

Thank you for this opportunity to express our support for S.B. 403. We think the listed responsibilities of the Commission are important--indeed, critical, ones. We applaud framers of the Bill for including funding and staffing arrangements, as well as the requirement for citizen input through utilization of town meetings throughout the State. All of these are important, we think, to success of the Commission.

We support the House Public Health Committee version. Though funding is less than in the original Bill (lowered by the Senate) the matching provisions permit significant private funding, which we hope will be the case.

We pledge our support and input into the deliberations and research of the Commission.

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4-29-91
Attachment 6

EDUCATION

Agency	Description	Reductions	Increased Revenue
School for the Deaf	1. 1.0 FTE Counselor	(\$30,000)	
Public Broadcasting Commission	1. Public television and radio stations	(\$124,015)	
State Library	1. Aid to local libraries	(\$125,637)	
State Historical Society	1. 1.0 FTE Folk Arts Coordinator	(\$35,000)	
	2. Historic sites exhibits	(42,500)	
Subtotal		(77,500)	
Department of Education	1. Reduce general state aid to \$533,400,000	(\$100,000,000)	
	2. Reduce income tax rebate from 24% to 22%	(16,200,000)	
	3. Further reduce community colleges to 3.7% below FY 1991	(164,127)	
	4. Further reduce Washburn University to 3.7% below FY 1991	(57,005)	
	5. Reduce Parent Education from \$2.0 million to \$1.0 million	(1,000,000)	
	6. Delete all SGF money for Agriculture in the Classroom	(15,000)	
Subtotal		(\$117,436,132)	
Regents Institutions	1. Enrollment adjustment	(\$4,812,697)	
	2. Student wages	(1,292,953)	
	3. GTA fee waivers	(460,857)	
	4. OOE 4%	(2,795,351)	
	5. 1% across the board	(3,899,220)	
	6. 1/2% additional shrinkage, salaries	(2,757,230)	
	7. Regents tuition action	1,561,194	
Subtotal		(\$14,457,114)	
State Board of Regents	1. Reduce tuition grants 6% below FY 1991	(\$320,043)	
GRAND TOTAL		(\$132,570,441)	

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 HHA
 Attachment 7

GENERAL GOVERNMENT

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
Judicial Branch	1. Increase shrinkage rate	(\$250,000)	
	2. Eliminate contingency funds	(25,000)	
Subtotal		(275,000)	
Department of Administration	1. Eliminate renovation of cage elevator -- Statehouse	(100,000)	
	2. Eliminate heating and airconditioning renovation -- Cedar Cre	(36,000)	
	3. Reduce issues of KANS-A-GRAM	(10,000)	
	4. Reduce 1 percent from operating budget	(197,730)	
Subtotal		(343,730)	
Insurance Department	1. Eliminate position of Policy Examiner I	(39,230)	
	2. Transfer \$4 million from Workers' Comp. Fund to SGF	(4,000,000)	
	3. Reduce actuarial fees	(20,000)	
	4. Reduce 1 percent from operating budget	(46,011)	
Subtotal		(4,105,241)	
Attorney General	1. Further reduce operating budget for a total 3% reduction	(20,609)	
Department of Commerce	1. Eliminate 8.0 FTE positions	(289,812)	
	2. Increase shrinkage to 10 percent	(176,101)	
	3. Shift general fund financing to EDIF	(550,021)	
Subtotal		(1,015,934)	
Kansas Inc.	1. Shift 50 percent of salaries to EDIF	(99,462)	
KTEC	1. Shift 50 percent of salaries to EDIF	(254,599)	
Department of Revenue	1. Delete 12.0 FTE positions in ABC	(462,134)	
	2. Delete 8.0 FTE positions in PVD	(385,037)	
	3. Delete funding for temporary employees	(500,000)	
Subtotal		(1,347,171)	

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Lottery	1. Increased revenues--transfer accrued balance		\$1,500,000
Legislature	1. Remove and prohibit expenditures for official hospitality in connection with Assembly on the Legislature	(50,000)	
	2. Eliminate legislative computerization	(153,562)	
Subtotal		(203,562)	
Legislative Coordinating Council	1. Remove Information Resource Manager	(56,423)	
Interstate Cooperation Commission	1. Remove contribution to Advisory Commission on Intergovernmental Relations	(6,000)	
	2. Remove contribution to State and Local Legal Center	(4,000)	
Subtotal		(10,000)	
Governor	1. Reduce 3 percent from general fund	(46,845)	
Lt. Governor	1. Reduce 3 percent from general fund	(3,182)	
GRAND TOTAL		(\$7,781,758)	\$1,500,000

PUBLIC SAFETY

Agency	Description	FY 1992 Reduction	FY 1992 Revenue
Kansas Bureau of Investigation	1. Reappropriate savings from FY 1991 to FY 1992 and reduce SGF expenditures	(\$111,858)	
	2. Increase shrinkage from 4.6 percent to 5.85 percent	(70,000)	
	3. Delete DNA databank	(59,198)	
	4. Delete DNA unit	(70,785)	
	5. Reduce miscellaneous capital outlay and eliminate capital improvements	(14,900)	
	6. Eliminate 14 new KBI vehicles	(201,152)	
Subtotal		(527,893)	
Highway Patrol	1. Eliminate the motorcycle program on October 1, 1991	(276,088)	
	2. Delete 117 patrol cars	(1,457,061)	
	3. Shift SGF financing to Highway Fund	(23,093,069)	
	4. Introduce bill to increase gas tax by 1.5 cents per gallon		21,000,000
Subtotal		(24,826,218)	
Adjutant General	1. Reduce repair and rehabilitation funding	(103,343)	
Department of Corrections	1. Computer expansion project	(576,851)	
	2. Salary and wages pool	(650,000)	
	3. 10.0 FTE parole officers	(367,430)	
	4. Mothball minimum security facilities	(2,100,000)	
Subtotal		(3,694,281)	
GRAND TOTAL		(\$29,151,735)	\$21,000,000

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AGRICULTURE & NATURAL RESOURCES

		FY 1992	FY 1992
Agency	Description	Reductions	Increased Revenue
Board of Agriculture	1. Eliminate funding for FACTS program	(\$425,661)	
Department of Transportation	1. Transfer from State Highway Fund		\$10,000,000
GRAND TOTAL		(\$425,661)	\$10,000,000

HUMAN SERVICES

Agency	Description	Reductions	Increased Revenue
Winfield State Hospital	1. Delete funding added in conference committee	(\$133,943)	
Osawatomie State Hospital	1. Delete funding for the hospital's substance abuse program	(720,127)	
Larned State Hospital	1. Delete funding for the hospital's substance abuse program	(625,662)	
Topeka State Hospital	1. Delete funding added in Conference to finance 44.0 FTE positions for six months	(713,807)	
Veterans Affairs/Soldiers Home	1. Delete funding added for salaries and ooe	(121,783)	
Health and Environment	1. Reduce Healthy Start/Home Visitor expenditures added by House in Omnibus Bill	(228,963)	
	2. Eliminate LIVELY program & use federal fund savings to offset SGF in Healthy Start Program	(150,800)	
	3. Increase Primary Care Pilot Project	1,000,000	
	4. Reduce Salaries	(350,000)	
	5. Increase Nursing Home Fees from \$7 to \$19 per bed by rules and regulations		380,000
Subtotal		270,237	380,000
SRS	1. Eliminate General Assistance	(8,000,000)	
	2. Eliminate Cash Grant Increase	(2,121,937)	
	3. Delete Burial Program	(795,709)	
	4. Reduce Guardianship	(100,000)	
	5. Delay KarWork	(659,646)	
	6. Administrative Reduction	(300,000)	
	7. Hospitals - 90% Reimbursement	(772,500)	
	8. Emergency Assistance	2,600,000	
	9. Restore Medically Needy Adults	2,429,250	
	10. Reduce HCBS-MR Waiver to GBA levels	(241,676)	
Subtotal		(7,962,218)	
Department on Aging	1. Three Meal Sites Funding	(24,864)	
GRAND TOTAL		(\$10,032,167)	\$380,000

9-6

KERRY PATRICK
REPRESENTATIVE, TWENTY-EIGHTH DISTRICT
JOHNSON COUNTY
10009 HOWE DRIVE
LEAWOOD, KANSAS 66206



TOPEKA

HOUSE OF
REPRESENTATIVES

COMMITTEE ASSIGNMENTS
MEMBER ENERGY AND NATURAL RESOURCES
LABOR AND INDUSTRY
LOCAL GOVERNMENT
JOINT COMMITTEE ON SPECIAL CLAIMS
AGAINST THE STATE

To: House Appropriations Committee
From: Kerry Patrick
Date: April 28, 1991

PROPOSED COMPUTER PURCHASE MORATORIUM

A moratorium on the purchase of any additional computer equipment and related software and support equipment and personnel for state government. With 3 exceptions:

- a. One exception to this policy being that if **absolutely essential equipment** breaks down and needs to be replaced it can be with the approval of the director of DISC.
- b. Second exception to this policy being if the **Federal Government is providing the money** for the computer as they are with one that is being purchased for DHR.
- c. Third exception, being computers purchased with special fee money at the Regent's universities

Moratorium includes mainframe, midrange, mini and micro computers and everything that goes with them.

Projected savings at least \$10 million

HA
4-29-91
Attachment 8

Statewide Information Technology Expenditures
(Expenditures in Millions)

	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>
All Funds:								
Data Processing Resources	\$14.0	\$16.9	\$21.2	\$25.7	\$31.4	\$35.1	\$37.0	\$47.8
Telecommunications Resources	13.8	14.3	15.7	17.1	19.6	19.3	22.2	24.9
Total -- Information Technology	\$27.8	\$31.2	\$36.9	\$42.8	\$51.0	\$54.4	\$59.2	\$72.7
State Operations	\$1,065.1	\$1,104.8	\$1,184.5	\$1,279.6	\$1,584.3	\$1,423.2	\$1,597.2	\$1,782.1
	2.6%	2.8%	3.1%	3.3%	3.2%	3.8%	3.7%	4.1%

ment Plan, February, 1990; DISC Information Technology Master Plan, February, 1988; DISC Information Technology Master Plan, Information Technology Master Plan, June, 1985.

resources used to aggregate object code expenditures are not explicit; several notes indicate that data include Regents' institutions, but resources.

8-2

Funding for a special master and associated operating costs associated with developing and implementing a plan for closure of a hospital for the mentally ill and a hospital for the mentally retarded, one in FY 1993, and one in FY 1994, and providing for alternative client placements, including community placements.

Add a provision to SRS -- existing funds and staff

Provided, that expenditures may be made from this account for the development and implementation of a plan to close two state institutions, as defined by K.S.A. 76-12a01 and amendments thereto, one in FY 1993 and one in FY 1994; And provided further, That recommendations made in such a plan selecting specific institutions shall include an analysis of the costs and savings associated with closure, including an analysis of the availability of community programs; an analysis of the community's economic ability to respond to the closure of the institution and future labor trends in each community. And provided further, that this plan shall be presented to the 1992 Legislature by January 13, 1992; And provided further, any unencumbered balance in excess of \$100 as of June 30, 1992 in this account is hereby reappropriated for FY 1993.

HA
4-29-91
Attachment 9