

Approved: 5-5-91
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson George Teagarden at 1:30 p.m. on March 26, 1991 in room 514-S of the Capitol.

All members were present except: Representative Adam (excused)

Committee staff present:

Ellen Piekalkiewicz, Legislative Research Department
Debra Duncan, Legislative Research Department
Jim Wilson, Revisor of Statutes
Susan Miller, Administrative Aide
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Stanley Koplik, Executive Director, Kansas Board of Regents

Others attending: see attached list.

SB 113 - Appropriations for FY92, Agricultural and Natural Resources Agencies

BOARD OF AGRICULTURE

Representative Gatlin presented the FY91 and FY92 subcommittee reports (Attachment 1). Representative Gregory submitted a minority report for FY92 on the Board of Agriculture. Representative Gregory moved adoption of the FY91 subcommittee report and the minority report for FY92 on the State Board of Agriculture. Representative Hamm seconded. Representative Patrick asked the status of a case in which a person involved in the FACTS program had allegedly embezzled funds. Staff indicated a person has been indicted in that case. It was noted the remedial portion of the FACTS program has been taken over by the Board office. In response to a question about marketing activities by the Secretary of Agriculture, Representative Heinemann stated many foreign countries will more readily deal with political or governmental officials than private industry when establishing trade relations. The motion carried.

GRAIN INSPECTION DEPARTMENT

Representative Gatlin reviewed the FY91 and FY92 subcommittee reports (Attachment 2). Representative Gatlin moved adoption of the FY91 and FY92 subcommittee reports on the Grain Inspection Department. Representative Mead seconded. Motion carried.

KANSAS STATE FAIR

Representative Mead presented the subcommittee reports on the State Fair (Attachment 3). Representative Mead moved adoption of the FY91 and FY92 subcommittee reports on the Kansas State Fair. Representative Gatlin seconded. Motion carried.

KANSAS WHEAT COMMISSION

Representative Gregory presented the FY91 and FY92 subcommittee report (Attachment 4). Representative Hamm indicated that the KVAC has agreed to fund the entire contract with Great Plains Red, Inc., so the Wheat Commission is relieved of that obligation. Representative Hamm moved to delete the second paragraph in the FY92 House Subcommittee recommendation which would require the Wheat Commission to match the KVAC funds for the contract with Great Plains Red, Inc. Representative Solbach seconded. Motion carried. Representative Gregory moved adoption of the FY91 and FY92 subcommittee reports, as amended, on the Kansas Wheat Commission. Representative Mead seconded. Motion carried.

STATE CONSERVATION COMMISSION

Representative Gatlin presented the FY91 and FY92 subcommittee reports (Attachment 5). Representative Vancrum moved to delete item #1 in the FY92 subcommittee report which adds \$2 million from the State Water Plan Fund to the High Priority Cost-Share Program. Representative Dean seconded. Motion failed. Representative Patrick moved to delete item #2 of the FY92 subcommittee report which adds 1 FTE position and \$50,136. Representative Dean seconded. Motion failed. Representative Gregory moved adoption of the FY91 and FY92 subcommittee reports on the State Conservation Commission. Representative Gatlin seconded. Motion carried.

Regarding the State Board of Agriculture budget, Representative Vancrum pointed out that expenditures in the Marketing Division have increased 30 percent in the last two years and he stated he would like to have

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, room 514-S Statehouse, at 1:30 p.m.
on March 26, 1991.

considered a reduction in funds in this area rather than simply the shifting of funds that occurred in that budget.

KANSAS WATER OFFICE

Representative Gregory presented the FY91 and FY92 subcommittee reports (Attachment 6). Representative Gregory moved adoption of the FY91 and FY92 subcommittee reports on the Kansas Water Office. Representative Gatlin seconded. Motion carried.

ANIMAL HEALTH DEPARTMENT

Representative Gregory presented the FY91 and FY92 subcommittee reports (Attachment 7). The Committee discussed its desire for the Companion Animal Program to be self-supporting. Representative Helgeson moved to amend the FY92 subcommittee report to add a statement that the Committee expects this department to develop a realistic schedule of fees to cover the program and not expect to receive State General Funds for it in the future. Representative Solbach seconded. Motion carried.

Representative Wisdom moved to delete \$70,000 from the State General Fund for the Companion Animal Program and replace it with \$70,000 from the EDIF. Representative Turnquist seconded. Motion carried.

Representative Gregory moved adoption of the FY91 and FY92 subcommittee reports, as amended, on the Animal Health Department. Representative Mead seconded. Motion carried.

DEPARTMENT OF WILDLIFE AND PARKS

Representative Mead presented the FY91 and FY92 subcommittee reports (Attachment 8). Representative Mead moved adoption of the FY91 and FY92 subcommittee reports on the Department of Wildlife and Parks. Representative Gatlin seconded. Motion carried.

Representative Chronister moved that SB 113, as amended, be recommended favorably for passage. Representative Wisdom seconded. Motion carried.

SB 21 - Public institutions of postsecondary education, residence of students for fee purposes. Re Proposal No. 18.

Stanley Koplik, Executive Director, Kansas Board of Regents, appeared in support of SB 21 and provided written testimony (Attachment 9). He stated SB 21 is a recommendation of the LEPC and the bill closes a loophole in the Kansas Residency and Entitlement for Resident Tuition Law. Children of non-resident parents who attended a private high school in Kansas, with the diploma, can attend universities in Kansas as residents. In addition, foreign nationals are attending college in Kansas as residents after spending only one semester or part of a semester in a Kansas high school, but having a diploma from the high school. Dr. Koplik stated about 175 individuals are taking advantage of this opening. The bill would be effective for the fall of 1992.

Representative Blumenthal stated he would like to see some type of inter-local agreement between University of Missouri at Kansas City and the University of Kansas for residents of Kansas City who pay taxes in both states.

SB 193 - Public postsecondary education institutions, exceptions to state residence duration requirements for tuition and fee purposes.

Senator Lana Oleen did not appear, but submitted written testimony in support of SB 193 (Attachment 10).

Stanley Koplik, Kansas Board of Regents, testified that SB 193 recognizes a recent change in the U.S. Armed Forces Act which provides a 30-day discharge window. A discharge window allows a retired military person 30 days to declare a state of residence. The bill provides that people who have indicated serious intent to make Kansas their domicile be given the opportunity to declare such. We would have a set of requirements to demonstrate that intent and those persons would be given the opportunity for resident tuition. They would have to stipulate that they have been in service in our state for at least two years.

Representative Pottorff asked Dr. Koplik to research whether there was a bill last session similar to SB 193 which she believes was considered in the House Education Committee. Representative Heinemann asked Dr. Koplik since these two bills amend the same statute, whether he would object to amending both into the same bill and he agreed with that suggestion. Representative Chronister moved that SB 193 be amended into SB 21 and that the bill be effective on publication in the register and that SB 21, as amended, be recommended favorably for passage. Representative Heinemann seconded. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, room 514-S Statehouse, at 1:30 p.m.
on March 26, 1991.

INTRODUCTION OF BILLS

Representative Turnquist requested introduction of two bills concerning the State Treasurer: (1) removes requirements to pay certain warrants by mail and (2) relates to the call of temporary notes before maturity. Representative Turnquist moved introduction of the two bills. Representative Dean seconded. Motion carried.

The meeting was adjourned at 3:30 p.m.

SUBCOMMITTEE REPORT

Agency: Board of Agriculture

Bill No. 340

Bill Sec. 16

Analyst: Robinson

Analysis Pg. No. 472

Budget Page No. 59

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 9,341,763	\$ 9,341,763	\$ --
Economic Development Initiatives Fund	200,006	200,006	--
Agency Fee Funds	2,585,483	2,585,278	--
Grain Commission Funds	1,919,014	1,918,392	--
Federal Meat and Poultry Fund	1,213,490	1,210,460	--
Other Federal Funds	732,560	732,560	--
Oil Overcharge Funds	130,000	130,000	--
Water Plan Funds	150,000	150,000	--
Other Special Funds	431,045	430,962	--
Subtotal	<u>\$ 16,703,361</u>	<u>\$ 16,699,421</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ 65,990	\$ 65,990	\$ --
General Facilities Bldg. Fund	--	--	--
Subtotal	<u>\$ 65,990</u>	<u>\$ 65,990</u>	<u>\$ --</u>
TOTAL	<u>\$ 16,769,351</u>	<u>\$ 16,765,411</u>	<u>\$ --</u>
FTE Positions	325.5	325.5	--

Agency Request/Governor's Recommendation

The agency's revised FY 1991 estimate of \$16,703,361 for operating expenditures is an increase of \$200,266 above the amount approved by the 1990 Legislature. The revised estimate includes \$9,341,763 from the State General Fund and \$7,361,598 from special revenue funds. The agency is requesting supplemental expenditure authority in several special revenue funds to finance program changes and to utilize increase federal receipts.

The Governor recommends FY 1991 operating expenditures of \$16,699,421, a reduction of \$3,940 from the amount estimated by the agency. The reduction is solely in the area of salaries and wages. The Governor concurs with several adjustments in the various agency fee funds. For FY 1991, the Governor recommends a salaries and wages supplemental from the State General Fund totaling \$127,446. This would reduce shrinkage at the agency from 5.0 to 3.5 percent. Offsetting reductions have been made in the other operating expenditures account of the State General Fund, and, as a result, no net increase in State General Fund financing is involved.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

*HA
3-26-91
Attachment 1*

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 91</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ --	\$ 9,341,763	\$ --
Economic Development Initiatives Fund	--	200,006	--
Agency Fee Funds	--	2,585,278	--
Grain Commission Funds	--	1,918,392	--
Federal Meat and Poultry Fund	--	1,210,460	--
Other Federal Funds	--	732,560	--
Oil Overcharge Funds	--	130,000	--
Water Plan Funds	--	150,000	--
Other Special Funds	--	430,962	--
Subtotal	<u>\$ --</u>	<u>\$ 16,699,421</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ --	\$ 65,990	\$ --
General Facilities Bldg. Fund	--	--	--
Subtotal	<u>\$ --</u>	<u>\$ 65,990</u>	<u>\$ --</u>
TOTAL	<u><u>\$ --</u></u>	<u><u>\$ 16,765,411</u></u>	<u><u>\$ --</u></u>
 FTE Positions	 --	 325.5	 --

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate.

GL GREGORY

Representative Gilbert Gregory
Subcommittee Chair

Fred Gatlin

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Board of Agriculture

Bill No. 113, 112

Bill Sec. 2

Analyst: Robinson

Analysis Pg. No. 472

Budget Page No. 59

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92*</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 12,646,853	\$ 9,187,081	\$ (118,556)
Economic Development Initiatives Fund	294,353	--	225,000
Agency Fee Funds	2,945,904	2,874,415	--
Grain Commission Funds	2,574,014	2,226,010	--
Federal Meat and Poultry Fund	1,338,985	1,229,704	--
Other Federal Funds	826,400	826,400	--
Oil Overcharge Funds	110,000	110,000	--
Water Plan Funds	150,000	150,000	--
Other Special Funds	467,584	182,380	--
Subtotal	<u>\$ 21,354,093</u>	<u>\$ 16,785,990</u>	<u>\$ 106,444</u>
Capital Improvements:			
State General Fund	\$ 18,514	\$ --	\$ 18,514
General Facilities Bldg. Fund	--	25,000	(25,000)
Subtotal	<u>\$ 18,514</u>	<u>\$ 25,000</u>	<u>\$ (6,486)</u>
TOTAL	<u><u>\$ 21,372,607</u></u>	<u><u>\$ 16,810,990</u></u>	<u><u>\$ 99,958</u></u>
 FTE Positions	 354.5	 325.5	 --

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

The agency requests \$21,354,093 for operating expenditures in FY 1992, an increase of \$4,650,732 above the revised FY 1991 estimate. The request includes \$12,646,853 from the State General Fund, an increase of \$3,305,090 above the revised FY 1991 estimate. The agency requests a total of 354.5 FTE positions, an increase of 29.0 FTE positions above those authorized for FY 1991.

The Governor recommends FY 1992 operating expenditures of \$16,785,990, a reduction of \$4,568,103 from the amount requested by the agency. The Governor's recommendation includes \$9,187,081 from the State General Fund, a reduction of \$154,682 from the FY 1991 recommendation. The Governor recommends funding for 325.5 FTE positions, the same number as currently authorized.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1-4

1. Shift \$225,000 in funding from the State General Fund to the Economic Development Initiatives Fund (EDIF). This funding has been used in the past to fund projects in the Marketing Division of the Board of Agriculture, and until some action has been taken to eliminate the EDIF, the Subcommittee believes this source of funding for the Marketing Division should continue.
2. Add \$106,444 from the State General Fund to reduce the turnover rate from the 3.5 percent recommended by the Governor to the 2.5 percent requested by the agency.
3. The Senate Subcommittee reviewed the fee structure of the agency and, while not recommending any legislation changing the fees collected, encourages the agency and the House Subcommittee to further explore the possibility of altering some of the fees to achieve further State General Fund savings.
4. The Subcommittee notes that the Governor's recommendation for FY 1992 provides funding for the Farmers' Assistance, Counseling and Training Service (FACTS) program only through its currently scheduled sunset date of September 30, 1991. H.B. 2077, which would extend the existence of the FACTS program, has passed the House of Representatives. The Subcommittee notes that funding of approximately \$565,000 for the remainder of FY 1992, should the bill pass the Legislature, would be an appropriate item for Omnibus consideration.
5. The Subcommittee notes that the Governor's FY 1992 recommendation for capital improvements provides for \$25,000 from the General Facilities Building Fund, a new proposed fund. The Subcommittee recommends that the Senate Subcommittee on capital improvements consider restoring State General Fund financing for the agency's capital improvement programs in the event that the General Facilities Building Fund is not established. This could also be an item for Omnibus consideration.

Senate Subcommittee on Capital Improvements Recommendation

The Senate Subcommittee on capital improvements concurs with the recommendation of the Governor with the following adjustment:

1. Delete \$25,000 from the General Facilities Building Fund and add \$18,514 from the State General Fund for window replacement.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Senate Subcommittees.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendation of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 92</u>	<u>Senate Rec. FY 92</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ (118,556)	\$ 9,068,525	\$ (165,110)
Economic Development Initiatives Fund	225,000	225,000	--
Agency Fee Funds	--	2,874,415	--
Grain Commission Funds	--	2,226,010	(500)
Federal Meat and Poultry Fund	--	1,229,704	--
Other Federal Funds	--	826,400	--
Oil Overcharge Funds	--	110,000	--
Water Plan Funds	--	150,000	--
Other Special Funds	--	182,380	(167,080)
Subtotal	<u>\$ 106,444</u>	<u>\$ 16,892,434</u>	<u>\$ (332,690)</u>
Capital Improvements:			
State General Fund	\$ 18,514	\$ 18,514	\$ --
General Facilities Bldg. Fund	(25,000)	--	--
Subtotal	<u>\$ (6,486)</u>	<u>\$ 18,514</u>	<u>\$ --</u>
TOTAL	<u><u>\$ 99,958</u></u>	<u><u>\$ 16,910,948</u></u>	<u><u>\$ (332,690)</u></u>
 FTE Positions	 --	 325.5	 --

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate, with the following adjustments and observations:

1. Delete funding of \$331,726 (including \$164,146 from the State General Fund) in funding for the Farmers' Assistance, Counseling, and Training Service (FACTS) program in FY 1992. The Governor's FY 1992 budget for the program includes funding only through its scheduled sunset date of September 30, 1991. H.B. 2077, which would extend the sunset date, has passed the House of Representatives and is pending in the Senate. Since the legislation has not yet been enacted, the Subcommittee recommends the deletion of funding for the first three months of FY 1992. Should the legislation be approved, funding for the program for the entire year could be addressed in the Omnibus bill.
2. Delete \$964 from the State General Fund. The Senate recommended the addition of \$106,444 from the State General Fund to reduce agency wide turnover from the 3.5 percent recommended by the Governor to 2.5 percent. The amount restored to reduce turnover in the FACTS program totals \$964. With the recommended deletion of funding for FACTS, the turnover rate should be adjusted accordingly.
3. The Subcommittee expresses concern about the ability of the Division of Water Resources to adequately carry out its statutorily mandated duties in light of the increased workload brought about by the increase in reviews of bridge and

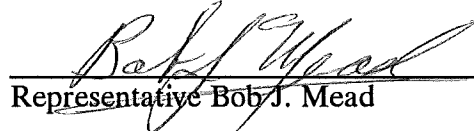
channel change plans due to the increase in highway funding to the Kansas Department of Transportation, and also with difficulties encountered by the Division involving the Kansas-Colorado litigation. The Subcommittee notes that, should additional revenue become available, the possibility of increased funding for the Division of Water Resources would be an appropriate item for Omnibus consideration.

4. The House Subcommittee, as requested by the Senate Subcommittee, examined the fee structure of the agency. An independent study of the fees charged by the Board was undertaken in 1989; some fees were increase and the study determined that the remaining fees charged by the Board were appropriate. The Subcommittee agrees with this determination. The Subcommittee further notes that many of the fees are set at the statutory maximum and recommends that the subcommittee considering this budget during the 1992 Session consider the introduction of legislation to raise the statutory maximum charges to allow the Board additional flexibility.

Representative Gilbert Gregory
Subcommittee Chair



Representative Fred Gatlin



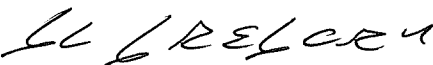
Representative Bob J. Mead

MINORITY REPORT

I disagree with that portion of the majority decision which deletes funding for the FACTS program for the first three months of FY 1992. I believe that FACTS is an essential program within the Board of Agriculture and should be continued. In addition, the State General Fund savings generated by this reduction may, at best, be temporary in nature. Should H.B. 2077 be enacted, funding for this three month period, in addition to funding for the remainder of FY 1992, will have to be addressed in the Omnibus bill. If the funding is in fact restored, this agency will not experience the level of budget reduction required of other agencies. I would recommend that the FACTS program be funded for the first three months of FY 1992, and that the amount of the appropriation for FACTS be placed in a separate line item to assure that the funding will be spent for the program. In addition, I concur with the Senate recommendation that if FACTS is extended beyond the sunset date, it should be funded for the balance of FY 1992 at the level recommended by the Senate.

I would further recommend that, to achieve an appropriate level of savings, the agency's turnover rate be adjusted from the 2.5 percent recommended by the Senate to 4.1 percent. This would delete the \$106,444 added by the Senate to adjust the turnover rate and would delete an additional \$69,126. This would reduce the State General Fund appropriation for FY 1992 to a total of \$8,911,469, or 3.0 percent below the Governor's FY 1992 recommendation.

My initial recommendation would have been to reduce expenditures in the marketing division by \$175,570. I recognize the value of the services performed by this division. However, I feel that the services performed by the Division of Inspections and the Division of Water Resources are of a more crucial nature. The Board presented information to the Subcommittee that marketing of Kansas products was a cooperative effort between the Board and the Department of Commerce, and I was prepared to recommend that more reliance be placed on the Department of Commerce for the marketing of Kansas agricultural products. After further testimony by the Board, however, I have reached the conclusion that more flexibility would be provided to the Board by adjusting the turnover rate.



Representative Gilbert Gregory
Subcommittee Chair

SUBCOMMITTEE REPORT

Agency: Grain Inspection Department

Bill No. 340

Bill Sec. 18

Analyst: Robinson

Analysis Pg. No. 502

Budget Page No. 231

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 5,814,373	\$ 5,629,654	\$ --
FTE Positions	168.0	155.0	--

Agency Request/Governor's Recommendation

The agency estimates FY 1991 expenditures of \$5,814,373, as approved by the 1990 Legislature.

The Governor recommends FY 1991 expenditures of \$5,629,654, a reduction of \$184,719 from the amount estimated by the agency. The reductions are in the area of salaries and wages (\$130,332), and travel and subsistence (\$54,387). The Governor recommends the elimination of 13.0 FTE positions which are currently vacant.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

The resource estimate, based on the Subcommittee recommendation, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 2,978,971	\$ 1,915,127
Net Receipts	4,163,330	5,363,753
Total Available	\$ 7,142,301	\$ 7,278,880
Less: Expenditures	5,049,864	5,629,654
Federal Funds		
Remitted	177,310	200,000
Ending Balance	\$ 1,915,127	\$ 1,449,226

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee.

*HA
3-26-91
Attachment 2*

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the Committee recommendation.

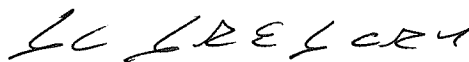
<u>Expenditure Summary</u>	<u>Senate Adj. FY 91</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ --	\$ 5,629,654	\$ --
FTE Positions	--	155.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Senate.

The resource estimate, based on the Subcommittee recommendation, follows:

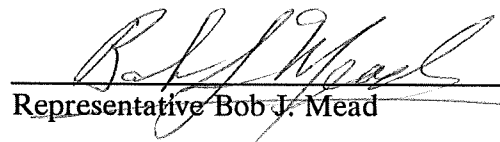
<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 2,978,971	\$ 1,915,127
Net Receipts	4,163,330	5,363,753
Total Available	\$ 7,142,301	\$ 7,278,880
Less: Expenditures	5,049,864	5,629,654
Federal Funds		
Remitted	177,310	200,000
Ending Balance	<u>\$ 1,915,127</u>	<u>\$ 1,449,226</u>



Representative Gilbert Gregory
Subcommittee Chair



Representative Fred Gatlin



Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Grain Inspection Department

Bill No. 113

Bill Sec. 4

Analyst: Robinson

Analysis Pg. No. 502

Budget Page No. 231

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92*</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 6,107,847	\$ 5,758,147	\$ --
State General Fund	200,774	--	--
	<u>\$ 6,308,621</u>	<u>\$ 5,758,147</u>	<u>\$ --</u>
FTE Positions	168.0	155.0	--

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

The agency requests an FY 1992 expenditure limitation of \$6,308,621, an increase of \$494,248 above the revised FY 1992 estimate. The agency is also requesting \$200,774 from the State General Fund to assist in supporting the warehouse program.

For FY 1992, the Governor recommends expenditures of \$5,758,147, a reduction of \$550,474 from the agency request. The Governor's recommendation for FY 1992 includes a reserve of funds for step movement, longevity bonuses, unclassified merit pool, and a cost-of-living increase, but these items are excluded from the detailed expenditure estimates for each agency. The Governor does not recommend any State General Fund financing for the warehouse program.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

The resource estimate, based on the Subcommittee recommendation, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 2,978,971	\$ 1,915,127	\$ 1,449,226
Net Receipts	4,163,330	5,363,753	5,661,739
Total Available	<u>\$ 7,142,301</u>	<u>\$ 7,278,880</u>	<u>\$ 7,110,965</u>
Less: Expenditures	5,049,864	5,629,654	5,758,147
Federal Funds			
Remitted	177,310	200,000	220,000
Ending Balance	<u>\$ 1,915,127</u>	<u>\$ 1,449,226</u>	<u>\$ 1,132,818</u>

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendation of the Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 92</u>	<u>Senate Rec. FY 92</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ --	\$ 5,758,147	\$ --
FTE Positions	--	155.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Senate with the following observation:

The Subcommittee notes that the agency requested \$200,000 in capital outlay for eight whole grain protein analyzers for each of the eight field offices. These protein analyzers would be required to be in compliance with proposed Federal Grain Inspection Service (FGIS) regulations. The amount was not recommended because of delays in the implementation of these regulations. Should the regulations be implemented during FY 1992, however, the agency will be forced to seek supplemental expenditure authority for the purchase of this equipment.

The resource estimate, based on the recommendation of the Subcommittee, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 2,978,971	\$ 1,915,127	\$ 1,449,226
Net Receipts	4,163,330	5,363,753	5,661,739
Total Available	<u>\$ 7,142,301</u>	<u>\$ 7,278,880</u>	<u>\$ 7,110,965</u>
Less: Expenditures	5,049,864	5,629,654	5,758,147
Federal Funds Remitted	177,310	200,000	220,000
Ending Balance	<u><u>\$ 1,915,127</u></u>	<u><u>\$ 1,449,226</u></u>	<u><u>\$ 1,132,818</u></u>

G. L. DELANEY

Representative Gilbert Gregory
Subcommittee Chair

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Kansas State Fair

Bill No. 340

Bill Sec. 19

Analyst: Robinson

Analysis Pg. No. 507

Budget Page No. 209

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 2,446,391	\$ 2,442,415	\$ --
EDIF	100,000	100,000	--
Subtotal	<u>\$ 2,546,391</u>	<u>\$ 2,542,415</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ 170,200	\$ --	\$ --
Special Revenue Funds	190,000	360,200	--
Subtotal	<u>\$ 360,200</u>	<u>\$ 360,200</u>	<u>\$ --</u>
TOTAL	<u><u>\$ 2,906,591</u></u>	<u><u>\$ 2,902,615</u></u>	<u><u>\$ --</u></u>
FTE Positions	17.0	17.0	--

Agency Request/Governor's Recommendation

The agency's FY 1991 revised estimate of operating expenditures totals \$2,546,391 (including debt service interest of \$56,109).

The Governor recommends FY 1991 expenditures of \$2,542,415, a reduction of \$3,976 (all in salaries and wages) from the agency's estimate.

Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

The resource estimates, based upon the Subcommittee recommendation, follow:

<u>State Fair Fee Fund</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 102,007	\$ 136,785
Net Receipts	2,106,271	2,228,700
Funds Available	<u>\$ 2,208,278</u>	<u>\$ 2,365,485</u>
Less: Expenditures	1,981,649	2,169,160
Nonreportable Exp.	89,844	--
Transfer to Capital Improvement Fund	--	80,758
Ending Balance	<u><u>\$ 136,785</u></u>	<u><u>\$ 115,567</u></u>

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Non Fair Days Actual Fund	Actual FY 1990	Estimated FY 1991
Beginning Balance	\$ 24,022	\$ 22,880
Net Receipts	198,718	209,000
Funds Available	\$ 222,740	\$ 231,880
Less: Expenditures	194,579	217,146
Nonreportable Exp.	5,280	--
Transfer to Capital Improvement Fund	--	6,875
Ending Balance	<u>\$ 22,881</u>	<u>\$ 7,859</u>

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendation of the Senate Committee.

Expenditure Summary	Senate Req. FY 91	Senate Rec. FY 91	Subcommittee Adjustments
State Operations:			
Special Revenue Funds	\$ --	\$ 2,442,415	\$ --
EDIF	--	100,000	--
Subtotal	<u>\$ --</u>	<u>\$ 2,542,415</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ --	\$ --	\$ --
Special Revenue Funds	--	360,200	--
Subtotal	<u>\$ --</u>	<u>\$ 360,200</u>	<u>\$ --</u>
TOTAL	<u>\$ --</u>	<u>\$ 2,902,615</u>	<u>\$ --</u>
FTE Positions	--	17.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Senate.

G. Gregory

Representative Gilbert Gregory
Subcommittee Chair

Fred Gatlin

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Kansas State Fair

Bill No. 113

Bill Sec. 5

Analyst: Robinson

Analysis Pg. No. 507

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<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 2,636,594	\$ 2,621,962	\$ --
EDIF	125,000	--	--
Subtotal	<u>\$ 2,761,594</u>	<u>\$ 2,621,962</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ 1,682,016	\$ 87,633	\$ --
Special Revenue Fund	265,000	242,367	--
Subtotal	<u>\$ 1,947,016</u>	<u>\$ 330,000</u>	<u>\$ --</u>
TOTAL	<u><u>\$ 4,708,610</u></u>	<u><u>\$ 2,951,962</u></u>	<u><u>\$ --</u></u>
FTE Positions	17.0	17.0	--

Agency Request/Governor's Recommendation

The agency's FY 1992 request for operating expenditures totals \$2,761,594 (including debt service interest of \$51,159).

The Governor recommends FY 1992 operating expenditures of \$2,621,962, a reduction of \$139,632 from the agency's request.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

The resource estimates, based upon the Subcommittee recommendation, follow:

<u>State Fair Fee Fund</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 102,007	\$ 136,785	\$ 115,567
Net Receipts	2,106,271	2,228,700	2,358,300
Total Available	<u>\$ 2,208,278</u>	<u>\$ 2,365,485</u>	<u>\$ 2,473,867</u>
Less: Expenditures	1,981,649	2,169,160	2,354,249
Nonreportable Expend.	89,844	--	--
Transfer to Cap. Imp. Fund	--	80,758	85,765
Ending Balance	<u><u>\$ 136,785</u></u>	<u><u>\$ 115,567</u></u>	<u><u>\$ 33,853</u></u>

<u>Nonfair Days Activity Fund</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 24,022	\$ 22,880	\$ 7,859
Net Receipts	198,718	209,000	237,000
Total Available	<u>\$ 222,740</u>	<u>\$ 231,880</u>	<u>\$ 244,859</u>
Less: Expenditures	194,579	217,146	216,554
Nonreportable Expend.	5,280	--	--
Transfer to Cap. Imp. Fund	--	6,875	8,225
Ending Balance	<u><u>\$ 22,881</u></u>	<u><u>\$ 7,859</u></u>	<u><u>\$ 20,080</u></u>

Senate Subcommittee on Capital Improvements Recommendation

The Senate Subcommittee on Capital Improvements concurs with the recommendation of the Governor with the following adjustment:

1. Delete \$100,000 from the General Facilities Building Fund and add \$100,000 from the State General Fund for rehabilitation and repair projects including roof repair. The Subcommittee recommends that the agency have the damaged roofs tested with a nuclear moisture detector. This will determine which roofs are in need of replacement and which are in need of repair.

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittees with the following adjustment:

1. Exclude professional services from the expenditure limitation on the State Fair Fee Fund.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendation of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Req. FY 92</u>	<u>Senate Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ --	\$ 2,621,962	\$ --
EDIF	--	--	--
Subtotal	<u>\$ --</u>	<u>\$ 2,621,962</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ 100,000	\$ 187,633	\$ (100,000)
Special Revenue Fund	(100,000)	142,367	--
Subtotal	<u>\$ --</u>	<u>\$ 330,000</u>	<u>\$ (100,000)</u>
TOTAL	<u>\$ --</u>	<u>\$ 2,951,962</u>	<u>\$ (100,000)</u>
FTE Positions	--	17.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate, with the following adjustments:

1. Delete \$100,000 from the State General Fund for rehabilitation and repair projects, including emergency roof repair. The \$100,000 amount was recommended by the Governor to be financed from the General Facilities Building Fund. The Senate shifted the funding to the State General Fund. The Subcommittee, while fully recognizing the importance of rehabilitation and repair projects on the fairgrounds, does not believe that this is an appropriate State General Fund expenditure. If legislation creating the General Facilities Building Fund is enacted, the Subcommittee recommends that this item be reconsidered in the Omnibus bill.
2. As a technical adjustment, change the language in the appropriations bill to exclude fees for negotiation with entertainers from the State fair fee fund, rather than to exclude all fees for professional services.
3. The Subcommittee, on the recommendation of the House Subcommittee on the Kansas Highway Patrol, considered the issue of increasing the subsistence payment to the Patrol for services provided during the Fair. The Subcommittee is of the belief that the amount of reimbursement is sufficient in light of the in-kind contributions made by the Fair, and does not recommend any increase in the subsistence payment.

G. Gregory

Representative Gilbert Gregory
Subcommittee Chair

Fred Gatlin

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Kansas Wheat Commission **Bill No. --** **Bill Sec. --**

Analyst: Robinson **Analysis Pg. No. 514** **Budget Page No. 597**

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 1,778,361	\$ 1,778,361	\$ --
FTE Positions	8.0	8.0	--

Agency Request/Governor's Recommendation

The agency estimates FY 1991 expenditures of \$1,778,361, as approved by the 1990 Legislature.

The Governor concurs with the agency's FY 1991 estimate.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

The resource estimate, based upon the Subcommittee recommendation, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 745,437	\$ 764,432
Net Receipts	1,377,442	2,462,900
Total Available	<u>\$ 2,122,879</u>	<u>\$ 3,227,332</u>
Less: Expenditures	1,270,951	1,778,361
Refunds	87,496	175,000
Transfer to Wheat Com.		
Emer. Fund	--	300,000
Ending Balance	<u><u>\$ 764,432</u></u>	<u><u>\$ 973,971</u></u>

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee.

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Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendation of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 91</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 1,778,361	\$ 1,778,361	\$ --
FTE Positions	--	8.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Senate.

The resource estimate, based upon the Subcommittee recommendation, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 745,437	\$ 764,432
Net Receipts	1,377,442	2,462,900
Total Available	\$ 2,122,879	\$ 3,227,332
Less: Expenditures	1,270,951	1,778,361
Refunds	87,496	175,000
Transfer to Wheat Com.		
Emer. Fund	--	300,000
Ending Balance	<u>\$ 764,432</u>	<u>\$ 973,971</u>

GREGORY

Representative Gilbert Gregory
Subcommittee Chair

Fred Gatlin

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Kansas Wheat Commission Bill No. 113 Bill Sec. 6
 Analyst: Robinson Analysis Pg. No. 514 Budget Page No. 597

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 2,000,000	\$ 1,994,138	\$ --
FTE Positions	8.0	8.0	--

Agency Request/Governor's Recommendation

The agency requests FY 1992 expenditures of \$2,000,000, an increase of \$221,639 from the revised FY 1991 estimate.

The Governor recommends FY 1992 expenditures of \$1,994,138, a reduction of \$5,862 (all in salaries and wages) from the agency request.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

The resource estimate, based upon the Subcommittee recommendation, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 745,437	\$ 764,432	\$ 973,971
Net Receipts	1,377,442	2,462,900	2,230,000
Total Available	\$ 2,122,879	\$ 3,227,332	\$ 3,203,971
Less: Expenditures	1,270,951	1,778,361	1,994,138
Refunds	87,496	175,000	159,250
Transfer to Wheat Comm.			
Emer. Fund	--	300,000	250,000
Ending Balance	\$ 764,432	\$ 973,971	\$ 800,583

Senate Committee Recommendation

The Senate Committee concurs with the recommendation of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendation of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 92</u>	<u>Senate Rec. FY 92</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ --	\$ 1,994,138	\$ --
FTE Positions	--	8.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Senate with the following adjustment:

The Subcommittee notes that the agency requested, and the Governor recommended, \$35,000 for a contract with Great Plains Red, Inc. (GPR). This funding would provide for the second year of a two-year contract which includes funding of \$35,000 from the Kansas Value-Added Center (KVAC), matched on a dollar for dollar basis by the Kansas Wheat Commission. This project was approved in the Omnibus bill during the 1990 Session. A decision was made by the Commission, after the submission of the budget, not to provide funding for the second year of this contract. The Wheat Commission instead indicates that the \$35,000 would be used to fund a frozen dough study involving wheat products from GPR.

The Subcommittee recommends that the Kansas Wheat Commission be required to match the KVAC funds for the second year of the contract with GPR. As originally submitted, the agency's budget includes \$102,410 for new unspecified research projects. The Subcommittee believes that the funding for the frozen dough study can be financed from this amount.

The resource estimate, based upon the Subcommittee recommendation, follows:

<u>Resource Estimate</u>	<u>Actual FY 1990</u>	<u>Estimated FY 1991</u>	<u>Estimated FY 1992</u>
Beginning Balance	\$ 745,437	\$ 764,432	\$ 973,971
Net Receipts	1,377,442	2,462,900	2,230,000
Total Available	<u>\$ 2,122,879</u>	<u>\$ 3,227,332</u>	<u>\$ 3,203,971</u>
Less: Expenditures	1,270,951	1,778,361	1,994,138
Refunds	87,496	175,000	159,250
Transfer to Wheat Comm. Emer. Fund	--	300,000	250,000
Ending Balance	<u><u>\$ 764,432</u></u>	<u><u>\$ 973,971</u></u>	<u><u>\$ 800,583</u></u>

G. Gregory

Representative Gilbert Gregory
Subcommittee Chair

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: State Conservation Commission Bill No. -- Bill Sec. --
 Analyst: West Analysis Pg. No. 518 Budget Page No. 126

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 476,530	\$ 470,640	\$ --
Local Aid	5,969,843	5,969,843	--
Other Assistance	3,355,118	3,355,118	--
TOTAL	<u>\$ 9,801,491</u>	<u>\$ 9,795,601</u>	<u>\$ --</u>
State General Fund: ^(a)			
State Operations	\$ 358,230	\$ 352,340	\$ --
Local Aid	1,255,394	1,255,394	--
Other Assistance	3,156,335	3,156,335	--
TOTAL	<u>\$ 4,769,959</u>	<u>\$ 4,764,069</u>	<u>\$ --</u>
FTE Positions	10.0	10.0	--

a) The FY 1991 amounts listed for the State General Fund include \$3,979,270 designated as being financed from the State General Fund portion of the State Water Plan Fund.

Agency Request/Governor's Recommendation

The agency estimates FY 1991 expenditures will total \$9,801,491. The estimate includes a total of \$1,035,829 reappropriated from FY 1990 for the Water Resources Cost Share (\$115,183), High Priority Cost Share (\$19,935), and Nonpoint Source Pollution Control (\$900,711) programs.

The Governor concurs with the agency's estimate of FY 1991 expenditures with the exception of a \$5,890 reduction in State General Fund financed salaries.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's FY 1991 recommendations.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee.

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Senate Committee of the Whole Recommendation

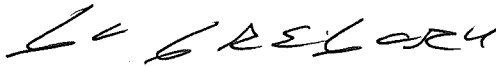
The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adjustments</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ --	\$ 470,640	\$ --
Local Aid	--	5,969,843	--
Other Assistance	--	3,355,118	--
TOTAL	<u>\$ --</u>	<u>\$ 9,795,601</u>	<u>\$ --</u>
State General Fund: ^(a)			
State Operations	\$ --	\$ 352,340	\$ --
Local Aid	--	1,255,394	--
Other Assistance	--	3,156,335	--
TOTAL	<u>\$ --</u>	<u>\$ 4,764,069</u>	<u>\$ --</u>
FTE Positions	--	10.0	--

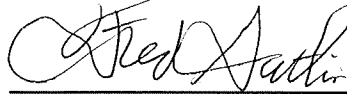
a) Includes \$3,979,270 designated as being financed from the State General Fund portion of the State Water Plan Fund.

House Subcommittee Recommendation

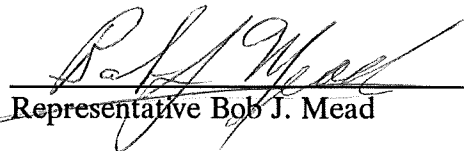
The House Subcommittee concurs with the recommendations of the Senate.



Representative Gilbert Gregory
Subcommittee Chair



Representative Fred Gatlin



Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: State Conservation Commission Bill No. 113 Bill Sec. 7

Analyst: West Analysis Pg. No. 518 Budget Page No. 126

Expenditure Summary	Agency Req. FY 92	Gov. Rec. FY 92*	Subcommittee Adjustments
All Funds:			
State Operations	\$ 750,302	\$ 372,918	\$ 17,351
Local Aid	6,174,243	3,933,617	15,204
Other Assistance	8,331,808	3,500,000	--
TOTAL	\$ 15,256,353	\$ 7,806,535	\$ 32,555
State General Fund:^(a)			
State Operations	\$ 547,302	\$ 372,918	\$ 17,351
Local Aid	774,598	2,459,394	(400,000)
Other Assistance	--	1,300,000	--
TOTAL	\$ 1,321,900	\$ 4,132,312	\$ (382,649)
FTE Positions	13.0	10.0	--

a) The Governor's FY 1992 recommendation includes \$3,000,000 designated as being financed from the State General Fund portion of the State Water Plan Fund.

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

The agency requests an FY 1992 budget of \$15,256,353, an increase of \$5,454,862 from the current year estimate. The request includes \$203,000 for watershed planning, \$2,713,735 for watershed dam construction, \$774,598 for aid to conservation districts, \$8,331,808 for assistance to landowners under the Water Resources Cost Share (\$2,720,000) and High Priority Cost Share (\$5,611,808) programs, \$2,577,192 for construction of multipurpose small lakes and \$108,718 to reimburse local commitments under the provisions of the Benefit Area program. The request also includes \$547,302 for program administration. The request for administration includes funding for 13.0 FTE positions, an increase of 3.0 FTE positions from the current year. No funding is requested for local aid under the Nonpoint Source Pollution Control program in FY 1992.

The Governor recommends an FY 1992 budget of \$7,806,535, a reduction of \$1,989,066 from the current year recommendation. The recommendation includes \$372,918 for program administration, \$1,700,000 for watershed dam construction, \$759,394 for aid to conservation districts, \$3,500,000 for assistance to landowners under the Water Resources Cost Share (\$2,720,000) and High Priority Cost Share (\$780,000) programs, and \$1,474,233 to construct a multipurpose small lake. No funding is recommended for watershed planning, the requested new positions, the Nonpoint Source Pollution Control program, or the Benefit Area program. The current resources budget submitted by the Governor excludes funding for multipurpose small lake construction (\$1,474,233) and shifts

the financing of \$3,000,000 of program funding from the State General Fund portion of the State Water Plan to the State Water Plan Fund.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's FY 1992 recommendations, with the following adjustments:

1. Add \$15,148 from the State General Fund for salaries (\$14,626) and capital outlay (\$522) for a part-time intermittent Programmer III position to assist the agency in developing software to streamline the administration of the agency's programs.
2. Add \$2,203 from the State General Fund to increase funding for travel to FY 1990 actual expenditures of \$24,034.
3. Authorize the expenditure of up to \$150,000 for watershed planning from the recommended funding for watershed dam construction.
4. Add \$15,204 for state aid to conservation district to increase recommended funding to \$774,598, the amount required to fully match local conservation district contributions. Shift the financing for state aid to conservation districts from the State General Fund, as recommended by the Governor, to \$359,394 from the State General Fund (the same amount as is authorized for the current year) and \$415,204 from the State Water Plan Fund.
5. Authorize the reappropriation to FY 1992 of any unencumbered FY 1991 State Water Plan Fund moneys for use for the same purposes for which they were originally appropriated.
6. Make a technical adjustment to the appropriation for the water resources cost share program to reflect the Governor's intent.
7. The Subcommittee notes that these recommendations are based on the current law governing the financing of the State Water Plan Fund. If legislation is passed by the 1991 Legislature which changes the current law the budget for this agency should be re-examined in the review for the Omnibus appropriations bill.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

Expenditure Summary	Senate Adjustments	Senate Rec. FY 92	House Subcommittee Adjustments
All Funds:			
State Operations	\$ 17,351	\$ 390,269	\$ 50,136
Local Aid	15,204	3,948,821	--
Other Assistance	--	3,500,000	2,000,000
TOTAL	\$ 32,555	\$ 7,839,090	\$ 2,050,136
State General Fund: ^(a)			
State Operations	\$ 17,351	\$ 390,269	\$ 50,136
Local Aid	(400,000)	2,059,394	1,800,000
Other Assistance	--	1,300,000	1,200,000
TOTAL	\$ (382,649)	\$ 3,749,663	\$ 3,050,136
FTE Positions	--	10.0	1.0

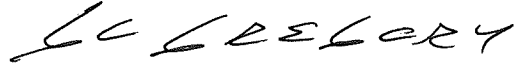
- a) The Senate recommendation includes \$3,000,000 designated as being financed from the State General Fund portion of the State Water Plan Fund. The House Subcommittee recommendation includes \$6,000,000 designated as being financed from the State General Fund portion of the State Water Plan Fund.

House Subcommittee Recommendation


The House Subcommittee concurs with the recommendations of the Senate, with the following adjustments:

1. Add \$2,000,000 from the State Water Plan Fund to provide a total of \$2,780,000 for the High Priority Cost-Share program.
2. Add \$50,136 from the State General Fund and 1.0 FTE position for salaries (\$37,598) and other operating expenditures (\$12,538) as requested by the agency for a Program Specialist position to assist the agency in implementing the agency's programs.
3. The Subcommittee notes that delays have occurred in the construction of the Bone Creek Reservoir project, in part due to the complexity of coordinating the number of local and federal entities involved in the project. The Subcommittee concurs with the recommendation of the Senate to allow the funding for Bone Creek to reappropriate to FY 1992 if the funding is not spent in FY 1991.
4. The Subcommittee notes that it has been the prior practice to identify State General Fund demand transfers as State General Fund expenditures. In the case of the State Water Plan Fund, however, this can become difficult due to the number of agencies utilizing State Water Plan Fund financing. The Subcommittee further notes that the budgets as recommended by the Senate and the Governor only identify \$3 million of the \$6 million which would be transferred

to the State Water Plan Fund under current law, leaving \$3 million to be identified. In order to maintain the prior practice, the Subcommittee's recommendation includes an additional \$3 million designated as being financed from the State General Fund portion of the State Water Plan Fund. The Subcommittee would emphasize, however, that this is only an accounting practice and that the programs in this agency do not actually receive this State General Fund financing. Should any changes be made to the State General Fund contribution to the State Water Plan Fund, then all State Water Plan financed programs should be reviewed before any reductions in expenditures are recommended.



Representative Gilbert Gregory
Subcommittee Chair



Representative Fred Gatlin



Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Kansas Water Office

Bill No. 340

Bill Sec. 26

Analyst: West

Analysis Pg. No. 527

Budget Page No. 594

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 3,466,663	\$ 3,459,550	\$ --
State General Fund	2,612,462	2,605,349	--
FTE Positions	23.0	23.0	(1.0)

Agency Request/Governor's Recommendation

The Kansas Water Office estimates that FY 1991 expenditures will total \$3,466,663, a net increase of \$16,524 from the budget approved by the 1990 Legislature. The State Finance Council authorized an increase in the expenditure limitation on the State Conservation Storage Water Supply Fund of \$16,890 to \$300,523 for water storage repayments to the federal government to offset the lapse of an equal amount of State General Fund financing due to the passage of 1990 S.B. 799. In addition, federal funds totaling \$1,428 were reappropriated from FY 1990. The estimated State General Fund expenditures of \$2,612,462 reflect a net decrease of \$1,794 from the budget approved by the 1990 Legislature due to a shortfall in reappropriated balances. The agency requests a transfer of \$16,000 from the Geographic Information System (GIS) account of the State General Fund to the Water Resources Operating Expenditures account in order to partially offset the shortfall in reappropriated FY 1990 funding and the \$26,175 lapsed from the Water Resources Operating Expenditures account by the passage of 1990 S.B. 799. The agency proposes to maintain approved GIS database development expenditures of \$496,500 by shifting \$16,000 of State Water Plan Fund financing from water related research to database development.

The Governor recommends FY 1991 expenditures of \$3,459,550, financed by \$2,605,349 from the State General Fund, \$552,250 from the State Water Plan Fund, \$300,523 from the State Conservation Storage Water Supply Fund, and \$1,428 from federal funds. The recommendation represents a decrease of \$7,113 from the agency's estimate for salaries (\$3,413) and printing (\$3,700). The Governor recommends a State General Fund supplemental appropriation of \$8,887 for the Water Resources Operating Expenditures account and the lapse of \$16,000 from the Geographic Information System account of the State General Fund.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's FY 1991 recommendations, with the following adjustments:

1. The Subcommittee has been informed that responsibility for management of the GIS system has been shifted from a Water Resource Planner position to a

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contractual position through the University of Kansas. The Subcommittee notes that while this arrangement does not result in any financial savings it does result in an open FTE position. The Subcommittee recommends that the open FTE position be deleted.

2. The Subcommittee notes that the 1989 Legislature appropriated \$300,000 from the State General fund for a contingency for the City of Halstead Flood Control project. Expenditure of the funds would occur only if local funds required for the project exceed \$2.2 million and approval of the State Finance Council is received. The Subcommittee recommends that the financing for this contingency be shifted from the State General Fund to the State Water Plan Fund. Expenditure of these funds should remain subject to State Finance Council approval. Transfer of the funds should take place in the current year to avoid any gaps in the existence of the contingency fund, but the expenditures are recorded in FY 1992 as that is the earliest anticipated completion date. The State General Fund financing should be allowed to lapse at the end of FY 1991.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee.

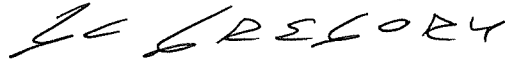
Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

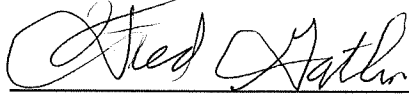
<u>Expenditure Summary</u>	<u>Senate Adjustments</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ --	\$ 3,459,550	\$ --
State General Fund	--	2,605,349	--
FTE Positions	(1.0)	22.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate.



Representative Gilbert Gregory
Subcommittee Chair



Representative Fred Gatlin



Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Kansas Water Office

Bill No. 113

Bill Sec. 8

Analyst: West

Analysis Pg. No. 527

Budget Page No. 594

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92*</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State Operations	\$ 4,108,777	\$ 3,787,469	\$ (50,000)
Local Aid	300,000	300,000	--
Total	\$ 4,408,777	\$ 4,087,469	\$ (50,000)
State General Fund:			
State Operations	\$ 3,146,897	\$ 2,646,956	\$ --
Local Aid	300,000	300,000	(300,000)
Total	\$ 3,446,897	\$ 2,946,956	\$ (300,000)
FTE Positions	24.0	23.0	(1.0)

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

The agency requests expenditures of \$4,408,777 in FY 1992. State operations expenditures of \$4,108,777 would be financed by \$3,146,867 from the State General Fund and \$961,880 from the State Water Plan Fund. The request would support 24.0 FTE positions, an increase of 1.0 FTE (\$45,958) and two intermittent (\$17,991) positions from the current year. The State Water Plan Fund request would finance GIS database development (\$500,000), water related studies (\$241,000), and two new projects -- a Geography Resource Center (\$100,000) and a GIS data access and support center (\$120,880).

The request for aid to local units of government is associated with an appropriation of \$300,000 from the State General Fund originally made in FY 1990 for a contingency for the City of Halstead flood control project. The agency requests that the existing appropriation be reappropriated to FY 1992.

The Governor recommends expenditures of \$4,087,469 in FY 1992. State operations expenditures of \$3,787,469 are recommended to be financed by \$2,646,956 from the State General Fund, \$856,880 from the State Water Plan Fund, and \$283,633 from the State Conservation Storage Water Supply Fund. The Governor does not recommend the requested new positions. The State Water Plan Fund recommendation would finance GIS database development (\$500,000), water related studies (\$136,000), the Geography Resource Center (\$100,000), and a GIS data access and support center (\$120,880).

The Governor concurs with the agency's request for aid to local units of government.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's FY 1992 recommendations, with the following adjustments:

1. Delete 1.0 FTE position consistent with the Subcommittee's recommendation for FY 1991.
2. Reduce funding for the Geography Resource Center from \$100,000 to \$50,000 from the State Water Plan Fund and require a one-to-one match from nonstate sources for any expenditures for the Center.
3. Shift expenditures for the Halstead flood control project contingency of \$300,000 from the State General Fund to the State Water Plan Fund consistent with the Subcommittee's FY 1991 recommendation.
4. The Subcommittee notes that FY 1992 should be the last year of funding for the study of the interaction of the Arkansas River between Hutchinson and Wichita and the Equus Beds Aquifer. The Subcommittee recommends that next year's Subcommittee for this agency review the results of the study.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adjustments</u>	<u>Senate Rec. FY 92</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State Operations	\$ (50,000)	\$ 3,737,469	\$ --
Local Aid	--	300,000	--
Total	<u>\$ (50,000)</u>	<u>\$ 4,037,469</u>	<u>\$ --</u>
State General Fund:			
State Operations	\$ --	\$ 2,646,956	\$ --
Local Aid	(300,000)	--	--
Total	<u>\$ (300,000)</u>	<u>\$ 2,646,956</u>	<u>\$ --</u>
FTE Positions	(1.0)	22.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate.

G. GREGORY

Representative Gilbert Gregory
Subcommittee Chair

Fred Gatlin

Representative Fred Gatlin

Bob J. Mead

Representative Bob J. Mead

SUBCOMMITTEE REPORT

Agency: Animal Health Department

Bill No. 340

Bill Sec. 74

Analyst: Duncan

Analysis Pg. No. 490

Budget Page No. 74

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 546,003	\$ 321,661	\$ (7,500)
Special Revenue Fund	1,100,113	1,135,296	--
TOTAL	<u>\$ 1,646,116</u>	<u>\$ 1,456,957</u>	<u>\$ (7,500)</u>
FTE Positions	39.0	36.0	--

Agency Request/Governor's Recommendation

The agency estimates current year expenditures of \$1,646,116, an overall increase of \$177,111 over the amount approved by the FY 1990 Legislature. The estimate includes a \$243,803 supplemental State General Fund appropriation, of which \$120,000 is designated for the Companion Animal program and \$10,000 is for indemnity to depopulate cattle herds infected with brucellosis. The estimate includes reductions from the following special revenue funds: Livestock Market Brand (\$39,934), Veterinary Inspection (\$315), Livestock Brand (\$234), Animal Disease Control Fund (\$26,347), and Companion Animal (\$19,038). The FY 1991 estimate also includes an increase of \$19,176 in the County Option Brand Fee Fund, which is a no limit fund. The agency's FY 1991 request includes the addition of one FTE Companion Animal Inspector position.

The Governor recommends \$1,456,957 for FY 1991, a decrease of \$189,159 from the agency's estimate. Current year adjustments include reductions in salaries and wages (\$84,909); travel (\$4,250); fees -- professional services (\$90,000), and indemnity (\$10,000). The Governor's recommendation includes a \$75,000 State General Fund supplemental appropriation for the Companion Animal program; however, the Governor does not recommend a new Animal Inspector position for this program. The Governor's recommendation also eliminates two existing FTE positions, a Veterinary II position from the Animal Disease Control program and the Livestock Inspection Supervisor from the Brand program.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor with the following adjustments:

1. Delete \$7,500 for the Companion Animal program for a 2.3 percent reduction from the State General Fund.
2. The Subcommittee recommends that the following legislation be introduced regarding the Companion Animal program which would:
 - a. Establish a separate account (rather than a subaccount) and line item for the Companion Animal Fee Fund.

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- b. Establish authority to authorize the Department to register original veterinary certificates of inspection for dogs and cats, at an amount not to exceed \$4.00 per certificate.
 - c. Increase ceilings on existing license and registration fees by 100 percent.
 - d. Amend the Companion Animal Dealers Act to exempt hobby breeders from registration.
 - e. Establish an advisory board to advise the Commissioner on the Companion Animal program.
3. The Subcommittee further recommends that the following legislation be introduced regarding the Livestock Disease program which would:
- a. Establish authority for the Commissioner to provide Official Calfhood Vaccination tags at up to .25 cents each.
 - b. Establish authority to authorize the Department to register original veterinary certificates of inspection for large animals, at an amount not to exceed \$5.00 per certificate.
 - c. Increase ceilings on existing license and registration fees by 50 percent.
 - d. Prohibit public exotic animal sales unless they are conducted at sale barns currently licensed by the Animal Health Department.
 - e. Establish authority for the Livestock Commissioner to impose rules and regulations regarding the importation of exotic animals into the State of Kansas.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee, with the following adjustment:

1. Add \$30,000 from the State General Fund for brucellosis testing.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 91</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 22,500	\$ 344,161	\$ --
Special Revenue Fund	--	1,135,296	--
TOTAL	<u>\$ 22,500</u>	<u>\$ 1,479,457</u>	<u>\$ --</u>
FTE Positions	--	36.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate.

G. Gregory

Representative Gilbert Gregory
Subcommittee Chair

Bob J. Mead

Representative Bob J. Mead

Fred Gatlin

Representative Fred Gatlin

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SUBCOMMITTEE REPORT

Agency: Animal Health Department

Bill No. 113

Bill Sec. 3

Analyst: Duncan

Analysis Pg. No. 490

Budget Page No. 74

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92*</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 585,069	\$ 336,208	\$ (87,608)
Special Revenue Fund	1,156,347	1,189,437	125,216
TOTAL	<u>\$ 1,741,416</u>	<u>\$ 1,525,645</u>	<u>\$ 37,608</u>
FTE Positions	39.0	36.0	1.0

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

The agency requests FY 1992 expenditures of \$1,741,416, an increase of \$95,300 over the revised FY 1991 estimate. Requested increases occur in salaries and wages (\$67,420); communication (\$1,496); printing (\$894); travel (\$23,845); and fees (\$1,645). The request includes State General Fund financing of \$110,003 to continue the Pseudorabies program, \$150,000 for the Companion Animal program, and \$10,000 for indemnity to depopulate cattle herds infected with brucellosis.

The Governor recommends FY 1992 expenditures of \$1,525,645, a decrease of \$215,771 from the agency request. The recommendation includes reductions in salaries and wages (\$96,791); travel (\$17,410); fees (\$1,570); professional services (\$90,000); and indemnity (\$10,000). The Governor's recommendation for FY 1992 includes a reserve of funds for step movement, longevity bonuses, unclassified merit pool, and a cost-of-living increase; but these items are excluded from the detailed expenditure estimate for each agency. The Governor recommends \$70,000 from the State General Fund for the Companion Animal program in FY 1992.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor with the following adjustments:

1. Delete \$17,608 from the State General Fund and increase the expenditure limitation of the Animal Disease Control Fund by the same amount.
2. Delete \$70,000 from the State General Fund and increase the expenditure limitation of the Companion Animal Fee Fund by the same amount.

3. Add \$37,608 from the Animal Disease Control Fund and 1.0 FTE to restore the Veterinary II position eliminated by the Governor.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee.

Senate Committee of the Whole Recommendation


The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 92</u>	<u>Senate Rec. FY 92</u>	<u>House Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ (87,608)	\$ 248,600	\$ 70,000
Special Revenue Fund	125,216	1,314,653	--
TOTAL	<u>\$ 37,608</u>	<u>\$ 1,563,253</u>	<u>\$ 70,000</u>
FTE Positions	1.0	37.0	--

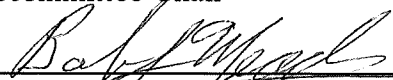
House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Senate with the following adjustment:


1. Restore \$70,000 from the State General Fund for the Companion Animal Program. The Subcommittee understands the desire of both the agency and the large animal industry to discontinue the practice of subsidizing the Companion Animal Program through the use of fees collected for large animals, and believes that the Companion Animal Program should be self-supporting. The Subcommittee concurs with the recommendation of fee increases for this program, but notes that increased revenue will not be forthcoming until midway through FY 1992.



 Representative Gilbert Gregory
 Subcommittee Chair



 Representative Bob J. Mead



 Representative Fred Gatlin

SUBCOMMITTEE REPORT

Agency: Department of Wildlife and
Parks

Bill No. 340

Bill Sec. 20

Analyst: Duncan

Analysis Pg. No. 535

Budget Page No. 600

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Gov. Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 21,734,696	\$ 21,418,114	\$ --
Local Aid	300,000	300,000	--
Subtotal -- Operating	<u>\$ 22,034,696</u>	<u>\$ 21,718,114</u>	<u>\$ --</u>
Capital Improvements	10,590,327	10,410,548	--
TOTAL	<u><u>\$ 32,625,023</u></u>	<u><u>\$ 32,128,662</u></u>	<u><u>\$ --</u></u>
State General Fund:			
State Operations	\$ 4,038,532	\$ 3,902,033	\$ --
Capital Improvements	2,049,025	1,351,315	--
TOTAL	<u><u>\$ 6,087,557</u></u>	<u><u>\$ 5,253,348</u></u>	<u><u>\$ --</u></u>
Economic Development Initiatives Fund:			
State Operations	\$ --	\$ --	\$ --
Capital Improvements	1,351,315	687,500	--
TOTAL	<u><u>\$ 1,351,315</u></u>	<u><u>\$ 687,500</u></u>	<u><u>\$ --</u></u>
FTE Positions	416.0	417.0	--

Agency Request/Governor's Recommendation

1. **State Operations.** The agency estimates that current year expenditures will total \$21,734,696, including \$4,038,532 (19.0 percent) from the State General Fund. The current year estimate reflects a supplemental request totaling \$335,825, which includes \$136,498 (46.0 percent) from the State General Fund. The supplemental request includes an increase of \$253,311 to fund temporary and seasonal position and \$82,514 to reduce shrinkage to 3.0 percent from 3.3 percent. Of the requested amount, \$41,285 would replace reappropriated general revenue funds which were used by the agency to finance FY 1990 salaries and wages. In addition to State General Funds, the agency also requests increase in the Wildlife Fee Fund (\$195,187) and Boating Fee Fund (\$7,140). The current year estimate includes 417.0 FTE positions, the number approved by the 1990 Legislature.

The Governor recommends \$21,418,114 for state operations in FY 1991, a decrease of \$316,582 from the agency estimate. The recommendation includes reductions in salaries and wages (\$235,062); other supplies, materials (\$23,520), and capital outlay (\$58,000). The Governor's recommendation includes an additional \$238,510 for temporary and seasonal employees. The

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additional expenditures would be funded through expenditure limitation increases of \$49,692 to the Wildlife Fee Fund and \$22,849 to the Boating Fee Fund. In addition, \$165,969 in savings resulting from reductions to FY 1991 health insurance rates would be utilized for temporary salaries.

2. **Local Aid.** The agency estimates payments from the federal Land and Water Conservation Fund of \$300,000 and the Governor concurs with the agency estimate.

3. **Capital Improvements.** For FY 1991, the agency estimates capital improvements totaling \$10,590,327, which includes \$1,351,315 from the State General Fund (\$127,725 for land acquisition and \$1,223,590 for reappropriations). The Governor recommends \$10,410,548 for capital improvements in FY 1991, a decrease of \$179,779 from the agency estimate. The decrease represents a shift of \$98,604 in expenditures for state fishing lake development and \$80,575 in expenditures for reservoir development from FY 1991 to FY 1992.

Senate Subcommittee Recommendation

The Subcommittee concurs with the recommendations of the Governor.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee, with the following adjustment:

1. Lapse \$122,000 from the EDIF Special Project Fund.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 91</u>	<u>Senate Rec. FY 91</u>	<u>House Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ --	\$ 21,418,114	\$ --
Local Aid	--	300,000	--
Subtotal -- Operating	\$ --	\$ 21,718,114	\$ --
Capital Improvements	(122,000)	10,300,548	--
TOTAL	\$ (122,000)	\$ 32,018,662	\$ --
State General Fund:			
State Operations	\$ --	\$ 3,902,033	\$ --
Capital Improvements	--	1,351,315	--
TOTAL	\$ --	\$ 5,253,348	\$ --
Economic Development Initiatives Fund:			
State Operations	\$ --	\$ --	\$ --
Capital Improvements	(122,000)	565,500	--
TOTAL	\$ (122,000)	\$ 565,500	\$ --
FTE Positions	--	417.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate.

G. Gregory

 Representative Gilbert Gregory
 Subcommittee Chair

Bob J. Mead

 Representative Bob J. Mead

Fred Gatlin

 Representative Fred Gatlin

SUBCOMMITTEE REPORT

Agency: Department of Wildlife and
Parks

Bill No. 113/112

Bill Sec. 9

Analyst: Duncan

Analysis Pg. No. 535

Budget Page No. 600

<u>Expenditure Summary</u>	<u>Agency Req. FY 92</u>	<u>Gov. Rec. FY 92*</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 23,534,240	\$ 21,936,863	\$ (201,488)
Local Aid	215,000	215,000	--
Subtotal -- Operating	<u>\$ 23,749,240</u>	<u>\$ 22,151,863</u>	<u>\$ (201,488)</u>
Capital Improvements	5,962,150	3,757,179	(200,000)
TOTAL	<u><u>\$ 29,711,390</u></u>	<u><u>\$ 25,909,042</u></u>	<u><u>\$ (401,488)</u></u>
State General Fund:			
State Operations	\$ 4,143,485	\$ 3,803,607	\$ (201,488)
Capital Improvements	705,000	0	--
TOTAL	<u><u>\$ 4,848,485</u></u>	<u><u>\$ 3,803,607</u></u>	<u><u>\$ (201,488)</u></u>
Economic Development Initiatives Fund:			
State Operations	\$ 250,000	\$ 0	\$ --
Capital Improvements	250,000	0	375,000
TOTAL	<u><u>\$ 500,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 375,000</u></u>
FTE Positions	426.0	417.0	--

* Excludes amounts reserved for employee compensation.

Agency Request/Governor's Recommendation

1. **State Operations.** The agency requests an FY 1992 state operations budget of \$23,534,240, including \$4,143,485 from the State General Fund, \$250,000 from the Economic Development Initiatives Fund (EDIF), and \$19,355,755 from special revenue funds. The request includes increases of \$104,953 from the State General Fund, \$250,000 from the EDIF and \$1,359,591 from other funds over the current year estimate. Major items in the FY 1992 request include \$1,701,870 and an additional 9.0 FTE positions associated with 24 new initiatives.

The Governor recommends \$21,936,863 for state operations in FY 1992, a decrease of \$1,597,377 from the agency request. Reductions occur for new initiatives (\$1,011,701); other salaries and wages (\$474,756); motor vehicle supplies (\$1,556); professional and scientific supplies (\$100); research supplies (\$2,100); and capital outlay (\$109,264). The recommendation also includes an increase in office supplies (\$2,100). The Governor's recommendation for FY 1992 includes a reserve of funds for step movement, longevity bonuses, unclassified merit pool, and a cost-of-living increase,

but these items are excluded from the detailed expenditure estimates for each agency. The Governor recommends \$1,118,825 for temporary and seasonal employees in FY 1992, an increase of \$229,991 from the Governor's FY 1991 recommendation.

2. **Local Aid.** The agency estimates payment of \$215,000 in FY 1992 from the Federal Land and Water Conservation Fund to local units of government to assist in the financing of recreational facilities, a decrease of \$85,000 from the current year estimate of \$300,000. The Governor concurs with the FY 1992 requested expenditure of \$215,000 for local aid.

3. **Capital Improvements.** The agency requests \$5,962,150 for capital improvements including \$705,000 from the State General Fund, \$920,150 from the Wildlife Fee Fund, \$2,500,000 from the State Water Fund, \$250,000 from the EDIF, \$1,500,000 from the Highway Fund, and \$87,000 from other funding sources for 23 capital improvement projects in FY 1992. State Water Plan financing is requested for the continued renovation of Cheyenne Bottoms (\$1,000,000) and the phased development of Hillsdale State Park (\$1,000,000). EDIF funding is requested to develop a land brokerage program for recreational purpose (\$250,000).

The Governor recommends FY 1992 capital improvement expenditures totaling \$3,757,179, including \$770,179 from the Wildlife Fee Fund, \$1,200,000 from the Highway Fund, and \$87,000 for other funds. In addition, the Governor recommends the establishment of a new fund entitled the General Facilities Building Fund to be financed by the dedication of 20 percent of gaming revenue receipts. The Governor recommends that four projects be financed from this Fund: Cheyenne Bottoms (\$500,000); Hillsdale State Park (\$1,000,000); Prairie Center (\$90,000); and a portion of major maintenance (\$110,000). Two of the projects recommended by the agency, state fishing lake development (\$98,604), and reservoir facility development (\$80,575) are financed from funds reappropriated from FY 1991. The Governor does not recommend any financing for the Department's capital improvement request for projects from the State General Fund, the EDIF, or the State Water Fund.

Senate Subcommittee Recommendation

The Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. Delete \$201,488 from the State General Fund to reflect a 5.0 percent reduction from the Governor's FY 1991 recommendation.
2. The Subcommittee learned that the Governor's recommendation funds four of the agency's capital improvement projects from the General Facilities Building Fund. The Subcommittee notes that H.B. 2455 would create the General Building Facilities Fund, however, no action has been taken in the house of origin, so the Subcommittee makes the following recommendation for funding these four projects in accordance with current law:
 - a. **Cheyenne Bottoms Renovation.** Shift \$500,000 from the General Facilities Building Fund to the State Water Fund and add an additional \$250,000 from the State Water Fund, increasing the total appropriation for Cheyenne Bottoms from \$500,000 recommended by the Governor to \$750,000. The

Subcommittee believes that funding for this project is essential to protect the environment, and would also enable the agency to access federal matching funds.

- b. **Hillsdale State Park Development.** Delete \$250,000 from the General Facilities Building Fund for a total appropriation of \$750,000, rather than \$1,000,000 recommended by the Governor; and shift the remaining \$750,000 from the General Facilities Building Fund equally between the State Water Fund and the EDIF. The Subcommittee recognizes the importance of both Cheyenne Bottoms and Hillsdale state park and believes that equal amounts should be spent on these projects. The Subcommittee notes that some federal matching funds may be available for this project.
 - c. **Major Maintenance.** Delete \$110,000 from the General Facilities Building Fund. The Subcommittee notes that \$175,000 will still be available to the agency through the restricted Wildlife Fee Fund for the most essential maintenance.
 - d. **Prairie Center.** Delete \$90,000 from the General Facilities Building Fund. The Subcommittee notes that the \$90,000 is for the third of four payments to the Nature Conservancy for the grassland area, which is one of the few remaining untouched native grasslands in Kansas. The Subcommittee recognizes the value of this project, however it believes that further payments should be postponed until adequate revenue is available. It is the Subcommittee's understanding that delay of investment will not jeopardize this acquisition.
3. Make technical corrections to the bills as necessary to reflect the Governor's intent.

Senate Committee Recommendation

The Senate Committee concurs with the recommendations of the Subcommittee, with the following adjustment:

- 1. Add \$90,000 from the EDIF to fund the third of four payments for Prairie Center.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the recommendations of the Senate Committee.

<u>Expenditure Summary</u>	<u>Senate Adj. FY 92</u>	<u>Senate Rec. FY 92</u>	<u>House Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ (201,488)	\$ 21,735,375	\$ --
Local Aid	--	215,000	--
Subtotal -- Operating	<u>\$ (201,488)</u>	<u>\$ 21,950,375</u>	<u>\$ --</u>
Capital Improvements	(110,000)	3,647,179	360,000
TOTAL	<u><u>\$ (311,488)</u></u>	<u><u>\$ 25,597,554</u></u>	<u><u>\$ 360,000</u></u>
State General Fund:			
State Operations	\$ (201,488)	\$ 3,602,119	\$ 110,000
Capital Improvements	--	--	--
TOTAL	<u><u>\$ (201,488)</u></u>	<u><u>\$ 3,602,119</u></u>	<u><u>\$ 110,000</u></u>
Economic Development Initiatives Fund:			
State Operations	\$ --	\$ --	\$ --
Capital Improvements	465,000	465,000	--
TOTAL	<u><u>\$ 465,000</u></u>	<u><u>\$ 465,000</u></u>	<u><u>\$ --</u></u>
FTE Positions	--	417.0	--

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Senate, with the following adjustments:

1. The Subcommittee concurs with the Senate's intent to provide funding in accordance with current law for the four capital improvement projects that the Governor recommended be funded from the General Facilities Building Fund. The Subcommittee notes, however, that H.B. 2455, which creates the General Facilities Building Fund, has passed out of House Appropriations. Should this bill be passed by both houses, the Subcommittee recommends that funding for these projects be reviewed during Omnibus.
2. Add \$110,000 from the State General Fund to restore major maintenance funds deleted by the Senate. The Subcommittee learned that, to comply with Federal U.S. Fish and Wildlife Service federal aid requirements, the Wildlife Fee Fund cannot be used to finance projects related to state parks. Therefore, without restoration of these funds, no maintenance could be performed on the state parks during FY 1992.
3. Add \$250,000 from the State Water Fund to fully fund the Cheyenne Bottoms renovation project. The Subcommittee heard testimony indicating that federal matching funds are currently available for this project but competition for this

pool of funds is fierce. If the state waits the opportunity to obtain matching funds may be lost.



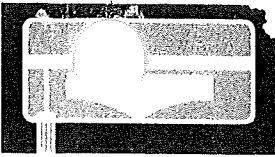
Representative Gilbert Gregory
Subcommittee Chair



Representative Bob J. Mead



Representative Fred Gatlin



KANSAS BOARD OF REGENTS

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TESTIMONY ON SENATE BILL 21 AND SENATE BILL 193

Stanley Z. Koplik, Executive Director
Kansas Board of Regents
March 26, 1991

Chairperson Teagarden and Members of the Committee:

I am Stanley Z. Koplik, Executive Director for the Kansas Board of Regents. This testimony is submitted on behalf of the Board of Regents.

I speak initially in support of Senate Bill 21. Senate Bill 21 relates to K.S.A. 76-729(b)(6), which the Legislature added in 1987 (L. 1987, Ch. 264, Section 3). The statutory language provides that the Board of Regents may permit the following individuals to pay an amount equal to resident fees:

"(6) persons who have graduated from a high school accredited by the state board of education within 12 months of enrollment and who are entitled to admission pursuant to K.S.A. 72-116 and amendments there to;"

We have been advised of situations where children of non-resident parents have attended a private high school in Kansas, i.e. Bishop Miede, Maur Hill, Thomas More Prep School, and graduated therefrom and then sought benefits under the above-referenced statute. We have also received numerous inquiries from foreign nationals who have attended high school in Kansas, some for a very brief time, obtained a diploma and then sought benefits under this provision of the law.

We have previously sought to make some determination as to the number of **abuse situations** which have been occurring. The results of our "informal polling" are shown in Attachment 1 to my written testimony. I would submit that the extent of the usage is troublesome.

The Board endorses and supports the revisions proposed by the Legislative Educational Planning Committee. The Board also supports the revisions made by the Senate Committee on Education. It is our belief that the reduction of the "enrollment window" from twelve to six months (page 3, line 11) helps assure a continuing interest and connection with Kansas. It is the Board's view that the statute, as revised, will address the abuse situation, while maintaining the initial intent of the Legislature in 1987.

HA

3-26-91

We have reviewed Senate Bill No. 193 on behalf of the Board of Regents. We have also discussed the bill with Senator Oleen and I am aware of her intent. If these modifications are passed, the Board will take steps to implement them.

Finally, I wanted to make the Committee aware of a March 1, 1991, decision of the Kansas Supreme Court. In the case of Peck v. University Residence Committee of Kansas State University v. The Kansas Board of Regents (Case No. 65,479), the Court determined that the residency rules and regulations of the Kansas Board of Regents are appropriate, reasonable, within the authority conferred by law and constitutional. In that opinion, the Court said:

"A state has a 'legitimate interest in protecting and preserving the quality of its colleges and universities and the right of bona fide residents to attend such institutions on a preferential tuition basis.'" (p. 33)

Thank you for your attention to this commentary.



KANSAS BOARD OF REGENTS

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February 19, 1991

The Honorable Joseph Harder
Chairman, Senate Committee on Education
Room 143-N., Statehouse
Topeka, Kansas 66612

In re: Senate Bill 21

Dear Senator Harder:

This will serve to follow-up on the hearing which took place on Wednesday, January 30, 1991, with reference to the above-noted bill. As a follow-up to Senator Allen's question about the number of incidents of abuse of K.S.A. 76-729(b)(6), and my perception of Committee interest in this regard, I have followed up with representatives of the Regents institutions. I believe the results of my "informal polling" to be very interesting with regard to the extent of the problem, i.e.

1. KSU - I have enclosed a February 13, 1991, letter from Donald E. Foster, University Registrar at KSU. Mr. Foster explains the high numbers for the "high school graduate" situation vis-a-vis KSU, and this illustrates another aspect of the situation.

2. KU - We are informed that some 15-20 individuals from foreign countries and some 15-20 "private school" graduates are presently taking advantage of resident rates this semester because of the (b)(6) exception.

3. WSU - We are informed that approximately 15 individuals from foreign countries are presently taking advantage of resident rates this semester because of the (b)(6) exception.

4. ESU - We are informed that approximately 2-3 students a year benefit from the (b)(6) exception at ESU.

5. PSU - We are informed that PSU presently has 2 students who are benefiting from the (b)(6) exception.

6. FHSU - We are informed that approximately 3 individuals from foreign countries and approximately 2 "private school" graduates are presently taking advantage of resident rates this semester because of the (b)(6) exception.

7. KCT - KCT advises that they have had about 3-4 students who have previously taken advantage of the exception as a foreign student or a private school graduate.

It appears that in my effort to be conservative in responding to the Committee's question about numbers, I drastically underestimated the extent of the usage. I hope that you and the Committee will find this information to be helpful in your deliberations.

I will be contacting Avis Swartzman this week to discuss possible revisions in the present language to better accommodate the concerns expressed by some individual Committee members. If we can formulate some viable suggestions, I will bring those to your attention with a request for reconsideration by the Committee as a whole.

Please advise should you have any questions. As always, your assistance and leadership with regard to educational issues are appreciated.

Sincerely,

Ted D. Ayres
General Counsel

cc: Senator Jim Allen
Senator Audrey Langworthy
Stanley Z. Koplik
University Registrars
Avis Swartzman



University Registrar

118 Anderson Hall
Manhattan, Kansas 66506-0114
913-532-6254

February 13, 1991

Ted D. Ayres, General Counsel
Kansas Board of Regents
400 SW 8th, Suite 609, Capitol Tower
Topeka, KS 66603-3911

Dear Ted:

This letter is in response to your request for information concerning the number of students who received reduced fees at Kansas State University due to graduation from a Kansas High School. The following table indicates our current enrollment.

<u>Student Status</u>	<u>Number Enrolled</u>
Foreign Students graduating from a Kansas High School	17
U.S. Citizens (Kansas High School grads)	132
Total	149

I suspect our U.S. Citizen (Kansas High School grads) may be larger than some other institutions as a fairly significant proportion of that group appear to be dependents of military personnel who graduated from a High School in Kansas while the parent was stationed at Fort Riley. The student would originally have attended as a military dependent, but when the parent leaves the state if they have graduated from a Kansas High School we allow that fee privilege.

If you have any questions about this data, please let me know.

Sincerely yours,

Donald E. Foster
University Registrar
eal

c: Dick Elkins

LANA OLEEN
 SENATOR, 22ND DISTRICT
 RILEY AND GEARY COUNTIES



TOPEKA

SENATE CHAMBER

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TESTIMONY ON SB 193

HOUSE APPROPRIATIONS COMMITTEE

March 26, 1991

Chairman Teagarden and Members of the Committee:

I appreciate the opportunity to appear before you today in support of SB 193.

The bill pertains to the recognition of retired military and their dependents for in-state status regarding tuition fees. The legislation would recognize the United States Armed Forces Act which provides a 30 day discharge window whereby a retired military individual has an opportunity to claim the state of residence. The retired military person must move to the state in the event last assignment is in another state or country, establish a residence and obtain vehicle registration, usually voter registration, and other responsibilities associated with residency status for any citizen.

The bill makes a stipulation which applies to retired military who have been in service status in our state for a period of two years. It is my belief that men and women who have had an opportunity to serve in our state should be welcomed at our educational institutions at a tuition rate which is recognized as in-state status.

With the arrival of the citizen comes a retirement check for the person who has served our country and the G.I. Bill provisions for continuing education, should the person proceed in career enhancement or pursuit of another career.

Other states, which include Wisconsin, Maryland, Minnesota, Iowa and Nebraska, recognize the Armed Services' procedures of discharge. I would hope that Kansas would join the recognition through passage of this bill.

Senator Lana Oleen