

Approved 1-29-91  
Date

MINUTES OF THE House COMMITTEE ON Appropriations

The meeting was called to order by George Teagarden at  
Chairperson

1:30 ~~am~~/p.m. on January 23, 1991 in room 514-S of the Capitol.

All members were present except: All present.

Committee staff present: Ellen Piekalkiewicz, Legislative Research Department  
Debra Duncan, Legislative Research Department  
Jim Wilson, Revisor of Statutes  
Susan Miller, Administrative Aide  
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Gary Stotts, Acting Director, Division of Budget

Others attending: See attached list.

Gary Stotts, Acting Director, Division of Budget, presented an overview of the Governor's budget recommendations. Mr. Stotts noted that to achieve substantial property tax relief and to address other gubernatorial priorities, the Governor's recommended budget for FY 1992 incorporates additional revenues to the State General Fund through a broadening of the sales tax base. He noted the Governor's priorities are property tax relief, maintaining aid to the needy, education and the margin of excellence, and continuing the current highway program. Mr. Stotts explained a number of initiatives selected to create State General Fund flexibility by increasing the flow of resources into the State General Fund such as abolishing the Economic Development Initiatives Fund and crediting 60 percent of the gaming revenue directly to the State General Fund.

A member requested that Mr. Stotts provide the Committee copies of the display charts he used in today's presentation.

Representative Hensley asked what percent of excess costs for special education the Governor's budget recommendation funds. Mr. Stotts stated he would determine that percentage and advise later.

In response to a question by Representative Vancrum, Mr. Stotts stated he would work up a table illustrating the real rate of growth in General Fund spending in FY 1992 and FY 1993 under the Governor's property tax relief and budgetary funding recommendations and apart from the base revenue increase due to inflation.

It was noted the Governor's recommendation for FY 1992 for each agency includes a reserve of funds for step movement, longevity bonuses, unclassified merit pool and a cost of living increase, but these items are excluded from the detailed expenditure estimates for each agency. The Governor is proposing a pay bill which will appropriate all salaries.

Representative Helgerson moved that the minutes of January 15, 1991 be approved as presented. Representative Chronister seconded. Motion carried. The meeting was adjourned at 2:40 p.m. The next meeting of the Committee is scheduled on Thursday, January 24 at 1:30 p.m. in 514-S.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: 1-23-91

NAME (PLEASE PRINT)	ADDRESS	COMPANY/ORGANIZATION
JEFF DEGRAFFENREID	TOPEKA	KPOA
MARK MANNING		: DOB
M. Bohnhoff		Div. of Budget
Dan Haas	Overland Park, Ks	KCPK
Pat Higgins	Topeka	Gov. Office
Kay Coles	Topeka	K-NEA
LISA Getz	WICHITA	Wichita Hospitals
JIM HAYS	TOPEKA	KASB
CLARK DUFFY	"	Kansas Water Office
MOKHTEE AHMAD	"	KOOT
Bud Norman	Wichita	Engle
BEV BRADLEY	LAWRENCE	KS Assoc of Counties
Lt BILL JACOBS	TOPEKA	KS HIGHWAY PATROL
Jerry Sloan	"	OJA
STEVE KEARNEY	"	PETERSON
Armin Lammiman	Herston	
James M. Young	Topeka	AARP
John Conard	Lecompton	AARP
BRAD SMOOT	Topeka	BANK IV
Ray Hawke	Topeka	Ks Board of Regents
Kent Weatherby	Topeka	KPL Bus Service
Tom Whitaker	Topeka	KMCA
Janis Ruthford	Topeka	KTEC
Steve Stahl	Topeka	KBI
Arthur Schuman	Topeka	KDHE
Maisha Peterson	Topeka	KBI
Marionne Hudson	Topeka	KTEC