

Approved March 22, 1990  
Date

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by SENATOR AUGUST "GUS" BOGINA at  
Chairperson

11:15 a.m./XX on MARCH 13, 19 90 in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Research Department: Diane Duffy, Leah Robinson  
Revisor: Norm Furse, Gordon Self  
Committee Staff: Judy Bromich, Administrative Assistant  
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

Senator Allen moved, Senator Harder seconded, the approval of the February 15 and 16 minutes. The motion carried.

INTRODUCTION OF BILLS

Senator Johnston moved, Senator Feleciano seconded, introduction of bill draft 9 RS 2738 - an act concerning acquisition of equipment for institutions under the State Board of Regents. The motion carried.

HB 2616 - Appropriations for FY 91 - Fee Boards

ABSTRACTERS BOARD OF EXAMINERS

Senator Harder reviewed Attachment 1, the subcommittee report for FY 90 and FY 91.

BOARD OF ACCOUNTANCY

Senator Kerr reviewed the subcommittee report for FY 90 and FY 91, Attachment 2.

STATE BANK COMMISSIONER

Senator Salisbury reviewed the subcommittee report for FY 90 and FY 91, Attachment 3.

BOARD OF BARBER EXAMINERS

The subcommittee report for FY 90 and FY 91, Attachment 4, was reviewed by Senator Kerr.

BEHAVIORAL SCIENCES REGULATORY BOARD

Senator Harder reviewed the FY 90 and FY 91 subcommittee report, Attachment 5. In response to a concern regarding the possibility of fee increases, it was noted that the subcommittee did not base the board's budget on a fee increase.

BOARD OF HEALING ARTS

Senator Harder reviewed the FY 90 and FY 91 subcommittee report, Attachment 6. It was noted by Senator Parrish that rent for FY 90 will be \$20,000 more than the FY 89 rent.

Concern was expressed about the cost of the facsimile machine and about the problems experienced in the sharing of a computer system by the Board of Healing Arts, the Board of Nursing, and the State Board of Pharmacy (FY 91 report). Because the computer has run out of space, Senator Gaines moved, Senator Harder seconded, that the Board of Healing Arts remove its files from the computer as soon as possible. The motion carried.

BOARD OF COSMETOLOGY

Senator Kerr reviewed the FY 90 and FY 91 subcommittee report, Attachment 7.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS  
 123-S 11:15 XX MARCH 13 90  
 room \_\_\_\_\_, Statehouse, at \_\_\_\_\_ a.m./p.m. on \_\_\_\_\_, 19\_\_.

**STATE DEPARTMENT OF CREDIT UNIONS**

Senator Salisbury reviewed the FY 90 and FY 91 subcommittee report, Attachment 8.

**KANSAS DENTAL BOARD**

Senator Allen reviewed the FY 90 and FY 91 subcommittee report, Attachment 9.

**BOARD OF MORTUARY ARTS**

Senator Kerr reviewed Attachment 10, the FY 90 and FY 91 subcommittee report.

**BOARD OF EXAMINERS FOR HEARING AIDS**

Senator Harder reviewed the subcommittee report for FY 90 and FY 91, Attachment 11.

**CONSUMER CREDIT COMMISSIONER**

Senator Salisbury reviewed Attachment 12, the FY 90 and FY 91 subcommittee report.

**BOARD OF NURSING**

Senator Allen reviewed the FY 90 and FY 91 subcommittee report, Attachment 13. At the request of the Chairman, Pat Johnson, the new executive administrator, was introduced to the Committee.

**BOARD OF OPTOMETRY EXAMINERS**

Senator Allen reviewed the FY 90 and FY 91 subcommittee report, Attachment 14.

**STATE BOARD OF PHARMACY**

Senator Kerr reviewed the FY 90 and FY 91 subcommittee report, Attachment 15.

**REAL ESTATE COMMISSION**

Senator Parrish reviewed Attachment 16, the FY 90 and FY 91 subcommittee report.

**SAVINGS AND LOAN DEPARTMENT**

Senator Salisbury reviewed the subcommittee report for FY 90 and FY 91, Attachment 17.

**SECURITIES COMMISSIONER**

Senator Salisbury reviewed the FY 90 and FY 91 subcommittee report, Attachment 18. In answer to a question, it was stated that the funds collected for penalties are deposited in the state general fund.

**BOARD OF TECHNICAL PROFESSIONS**

Senator Harder reviewed Attachment 19, the FY 90 and FY 91 subcommittee report.

**STATE BOARD OF VETERINARY EXAMINERS**

Senator Allen reviewed the FY 90 and FY 91 subcommittee report, Attachment 20.

Senator Johnston moved, Senator Harder seconded, the adoption of the amended subcommittee report. The motion carried.

Senator Harder moved and Senator Allen seconded that HB 2616 as amended be recommended favorable for passage. The motion carried on a roll call vote.

Senator Allen moved that bill draft 9 RS 2755 be introduced. Senator Harder seconded the motion, which passed.

The meeting was adjourned at 12:35 P.M.



**SUBCOMMITTEE REPORT**

**Agency:** Abstracters Board of Examiners

**Bill No.** 2729

**Bill Sec.** 2

**Analyst:** Porter

**Analysis Pg. No.** 1

**Budget Pg. No.** 2

<u>Expenditure Summary</u>	<u>Agency Est. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 15,677	\$ 16,294	\$ --
FTE Positions	--	--	--

**Agency Request/Governor's Recommendation**

The Board estimates FY 1990 expenditures of \$15,677, a decrease of \$1,222 from the expenditure limitation of \$16,899 approved by the 1989 Legislature. The Governor recommends FY 1990 expenditures of \$16,294, an increase of \$617 from the Board's request.

**House Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation for FY 1990 with the following exception:

1. The Subcommittee notes that the Governor's recommendation for the salary of the Board's part-time classified employee exceeds the Board's estimate and that the amount recommended may exceed the amount necessary to fund that position. However, the Subcommittee does not recommend a reduction to the budget because the agency has itself taken steps to contain expenditures in both FY 1990 and FY 1991 due to its concern with the balance of the agency fee fund. The agency has also increased the licensing fee for abstracters from \$25 per year to \$35, as directed by the 1989 Legislature.

**Fee Fund Analysis.** The fee fund analysis below reflects the status of the agency fee fund.

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 9,383	\$ 6,581	\$ 7,199
Net Receipts	12,300	16,912	17,276
Total Funds Available	\$ 21,683	\$ 23,493	\$ 24,475
Less: Expenditures	15,102	16,294	16,980
Ending Balance	<u>\$ 6,581</u>	<u>\$ 7,199</u>	<u>\$ 7,495</u>

*SWAM  
March 13, 1990  
Attachment 1*

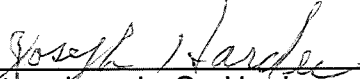
**House Committee Recommendation**

The House Committee concurs with the recommendation of the House Subcommittee.

**House Committee of the Whole**

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House Committee, noting that the House Committee of the Whole has not considered this bill.

  
\_\_\_\_\_  
Senator Joseph C. Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

**SUBCOMMITTEE REPORT**

**Agency:** Abstracters Board of Examiners

**Bill No.** 2616

**Bill Sec.** 2

**Analyst:** Porter

**Analysis Pg. No.** 1

**Budget Pg. No.** 2

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 15,677	\$ 16,980	\$ --
FTE Positions	--	--	--

**Agency Request/Governor's Recommendation**

The Board requests \$15,677 in FY 1991, the same amount as the FY 1990 estimate. The Governor recommends expenditures of \$16,980, an increase of \$1,303 from the Board's request. The majority of the increase is for the Board's part-time seasonal employee.

**House Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation for FY 1991 expenditures of \$16,980.

Fee Fund Analysis. The fee fund analysis below reflects the status of the agency fee fund.

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 9,383	\$ 6,581	\$ 7,199
Net Receipts	<u>12,300</u>	<u>16,912</u>	<u>17,276</u>
Total Funds Available	\$ 21,683	\$ 23,493	\$ 24,475
Less: Expenditures	<u>15,102</u>	<u>16,294</u>	<u>16,980</u>
Ending Balance	<u>\$ 6,581</u>	<u>\$ 7,199</u>	<u>\$ 7,495</u>

**House Committee Recommendation**

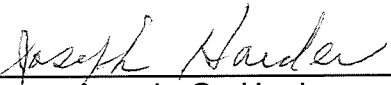
The House Committee concurs with the recommendation of the House Subcommittee.

**House Committee of the Whole**

The House Committee of the Whole concurs with the recommendation of the House Committee.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House Committee of the Whole.

  
\_\_\_\_\_  
Senator Joseph C. Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

## SUBCOMMITTEE REPORT

Agency: Board of Accountancy      Bill No. 2729      Bill Sec. 3  
Analyst: Porter      Analysis Pg. No. 3      Budget Pg. No. 4

<u>Expenditure Summary</u>	<u>Agency Est. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 174,024	\$ 169,116	\$ 2,600
FTE Positions	3.0	3.0	--

### Agency Request/Governor's Recommendation

The Board of Accountancy estimates expenditures for FY 1990 to be \$174,024, a reduction of \$1,794 from the amount approved by the 1989 Legislature.

The Governor recommends expenditures of \$169,116, a reduction of \$4,908 from the Board's FY 1990 estimate of \$174,024.

### House Subcommittee Recommendation

**FY 1990.** The House Subcommittee concurs with the Governor's FY 1990 recommendation with the following exceptions:

1. The Subcommittee recommends the addition of \$1,000 for travel and subsistence in FY 1990. The Subcommittee notes that the Governor's recommendation of \$7,338 for travel and subsistence is a decrease of \$1,491 from the Board's request. Although the Board has appealed the entire reduction, the Subcommittee believes that savings from other areas of the budget could be utilized to fund travel if necessary. The Subcommittee was informed that this additional travel and subsistence funding would allow one person to attend the regional meeting of the National Association of State Boards of Accountancy meeting and that the Board has approved this expenditure.
2. The Subcommittee recommends the addition of \$1,600 for salaries and wages in FY 1990. The agency currently has one Office Assistant IV position unfilled, but expects to fill the position soon. The agency budgeted turnover savings into its FY 1990 request because of the unfilled position and the Governor's recommendation allows for additional turnover savings of \$2,210. Although the agency requests restoration of \$2,000 of the reduction, it appears to the Subcommittee that the position may not be filled as rapidly as anticipated and that \$1,600 is sufficient to fund salaries and wages for the remainder of FY 1990.
3. The Subcommittee notes that the Board has begun to issue temporary permits for out-of-state CPAs to practice in Kansas and that new revenues are being generated in this manner. The Subcommittee recommends that, if revenues generated in this manner are sufficient,

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Attachment 2*



the Board consider lowering fees for other licenses issued to in-state CPAs.

- 4. The Subcommittee notes that the Board will move from its present location in the Landon State Office Building to a different location within the building in FY 1990, but that the agency will incur no moving costs since the move is at the request of the Department of Administration, Division of Facilities Management.

Based on the House Subcommittee's recommendations the fee fund analysis is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 35,621	\$ 48,544	\$ 53,112
Net Receipts	<u>172,143</u>	<u>176,284</u>	<u>180,713</u>
Total Funds Available	\$ 207,764	\$ 224,828	\$ 233,825
Less: Expenditures	<u>159,220</u>	<u>171,716</u>	<u>183,042</u>
Ending Balance	<u>\$ 48,544</u>	<u>\$ 53,112</u>	<u>\$ 50,783</u>

**House Committee Recommendation**

The House Committee concurs with the recommendation of the House Subcommittee.

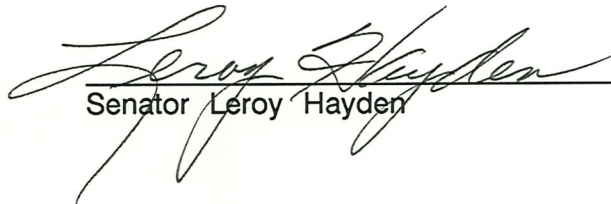
**House Committee of the Whole**

**Senate Subcommittee Recommendation**

The House Subcommittee concurs with the recommendation of the House Committee, noting that the House Committee of the Whole has not considered this bill.



\_\_\_\_\_  
Senator Dave Kerr  
Subcommittee Chairperson



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Senator Leroy Hayden

**SUBCOMMITTEE REPORT**

Agency: Board of Accountancy      Bill No. 2616      Bill Sec. 3  
 Analyst: Porter      Analysis Pg. No. 3      Budget Pg. No. 4

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 186,306	\$ 180,442	\$ 2,600

**Agency Request/Governor's Recommendation**

The Board requests expenditure authority of \$186,306, a 7.1 percent increase over the revised estimate for FY 1990. The agency requests funding for the existing 3.0 FTE positions and proposes no major changes in the Board's operation.

The Governor recommends an expenditure limitation of \$180,442 for FY 1991, a reduction of \$5,864 from the Board's request of \$186,306.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. The Subcommittee recommends the addition of \$1,300 for salaries and wages in FY 1991. The Governor's recommendation includes turnover savings of \$2,148, but the agency anticipates no turnover once the Office Assistant IV position is filled. The Subcommittee notes that the Board's appeal of only \$1,300 of the turnover savings indicates that the agency is attempting to control expenditures.
2. The Subcommittee recommends the addition of \$1,300 for travel and subsistence in FY 1991. Although the agency appeals \$1,800 of the \$2,485 reduction recommended by the Governor, the Subcommittee notes that the agency can fund travel and subsistence from savings in other areas of the budget if it believes additional travel and subsistence expenditures are necessary.

Based on the House Subcommittee's recommendations the fee fund analysis is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 35,621	\$ 48,544	\$ 53,112
Net Receipts	172,143	176,284	180,713
Total Funds Available	\$ 207,764	\$ 224,828	\$ 233,825
Less: Expenditures	159,220	171,716	183,042
Ending Balance	<u>\$ 48,544</u>	<u>\$ 53,112</u>	<u>\$ 50,783</u>

**House Committee Recommendation**

The House Committee concurs with the recommendation of the House Subcommittee.

**House Committee of the Whole**

The House Committee of the Whole concurs with the recommendation of the House Committee.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House Committee of the Whole.



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Senator Dave Kerr  
Subcommittee Chairperson



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Senator Leroy Hayden

**SUBCOMMITTEE REPORT**

Agency: State Bank Commissioner      Bill No. 2729      Bill Sec. 4  
 Analyst: Duncan      Analysis Pg. No. 7      Budget Pg. No. 100

<u>Expenditure Summary</u>	<u>Agency Est. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 2,695,018	\$ 2,679,827	\$ --
FTE Positions	69.0	69.0	--

**Agency Estimate/Governor's Recommendation**

The agency estimates FY 1990 expenditures of \$2,695,018, an amount \$74,485 below the expenditure limitation approved by the 1989 Legislature. The Governor recommends FY 1990 expenditures of \$2,679,827, a decrease of \$15,191 for health insurance adjustments from the current year agency estimate. The Governor's recommendation is \$89,676 below the expenditure limitation approved by the 1989 Legislature.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the recommendations of the Governor.

The fee fund analysis, based on the recommendation of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 288,582	\$ 342,005
Net Receipts	<u>2,539,200</u>	<u>2,777,003</u>
Total Funds Available	\$ 2,827,782	\$ 3,119,008
Less: Expenditures	<u>2,485,777</u>	<u>2,679,827</u>
Ending Balance	<u>\$ 342,005</u>	<u>\$ 439,181</u>

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendation**


The House Committee of the Whole concurs with the recommendations of the Committee.

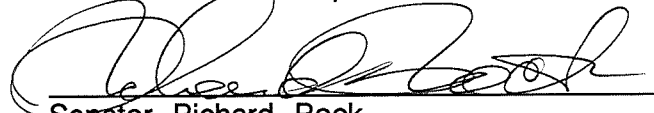
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<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ --	\$ 2,679,827	\$ --
FTE Positions	--	69.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House.

  
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Senator Alicia Salisbury  
Subcommittee Chairperson

  
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Senator Richard Rock

**SUBCOMMITTEE REPORT**

Agency: State Bank Commissioner      Bill No. 2616      Bill Sec. 4  
 Analyst: Duncan      Analysis Pg. No. 7      Budget Pg. No. 100

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 2,806,742	\$ 2,803,863	\$ --
FTE Positions	68.0	68.0	--

**Agency Request/Governor's Recommendation**

The agency requests \$2,806,742 in FY 1991, an increase of \$111,724 (4.1 percent) over the current year estimated expenditures. The request would fund 68.0 positions, a decrease of one clerical position. The agency's FY 1991 request would provide salary step movement and benefit adjustments for existing employees, and reclassify five Financial Examiners I to Financial Examiners II (range 19 to 21) and ten Financial Examiners II to Financial Examiners III (range 21 to 24). The agency's request includes deletion of one Office Assistant II position, and incorporates a shrinkage factor of 2.1 percent. The Governor recommends \$2,803,863 in FY 1991, a decrease of \$2,879 from the agency estimate. The request includes an overall decrease in salaries and wages totaling \$379 and a \$2,500 decrease for capital outlay items. The recommendation includes a shrinkage factor of 2.6 percent. The Governor recommends the reclassification of the five Financial Examiners I to Financial Examiners II and the ten Financial examiners II to Financial Examiners III. The Governor also concurs with the deletion of one Office Assistant II position.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the recommendation of the Governor, and notes the following:

1. The Subcommittee inquired as to the status of the agency's lease for the Topeka office located in the Jayhawk Tower building and was informed that the agency is in the process of renegotiating the lease agreement. No increase is requested by the agency for rent in FY 1991 and the agency does not anticipate a change in location or cost.
2. During the Subcommittee's consideration of the Bank Commissioner's budget, issues were raised as to the present condition of state chartered banks and the current status of the trust examination activities which were begun this fiscal year. The Subcommittee learned that four banks closed in Kansas during calendar year 1989. Furthermore, 120 (29.6 percent) of the 406 state chartered banks are problem banks (banks that appear as 3-5 on a 1 to 5 scale with 5 being the worst). The agency advised the Subcommittee that the trust examination activities began at the start of the current fiscal year. Since that time, none of the six trust departments examined have ranked higher than

3 on a 1-5 scale. The Subcommittee encourages the bank department to continue its work with problem banks and strongly supports the new program focusing on trust examinations.

The fee fund analysis, based on the recommendations of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 288,582	\$ 342,005	\$ 439,181
Net Receipts	<u>2,539,200</u>	<u>2,777,003</u>	<u>2,664,682</u>
Total Funds Available	\$ 2,827,782	\$ 3,119,008	\$ 3,103,863
Less: Expenditures	<u>2,485,777</u>	<u>2,679,827</u>	<u>2,803,863</u>
Ending Balance	<u>\$ 342,005</u>	<u>\$ 439,181</u>	<u>\$ 300,000</u>

### House Committee Recommendation

The House Committee concurs with the recommendations of the Subcommittee.

### House Committee of the Whole Recommendation

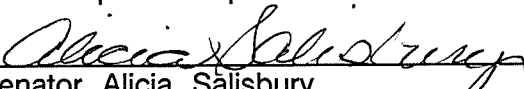
The House Committee of the Whole concurs with the recommendations of the Committee.


<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ --	\$ 2,803,863	\$ --
FTE Positions	--	68.0	--

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the House and makes the following observation:

1. The Subcommittee notes an ongoing annual savings to the agency resulting from an FY 1988 plan of computer acquisition.

  
 Senator Alicia Salisbury  
 Subcommittee Chairperson

  
 Senator Richard Rock

## SUBCOMMITTEE REPORT

Agency: Board of Barber Examiners Bill No. -- Bill Sec. --

Analyst: Piekalkiewicz Analysis Pg. No. 10 Budget Pg. No. 102

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 95,749	\$ 88,166	\$ 6,019
FTE Positions	2.5	2.5	--

### Agency Estimate/Governor's Recommendation

The Board's current year expenditure estimate of \$95,749 is the amount approved by the 1989 Legislature.

The Governor recommends FY 1990 expenditures of \$88,166, a reduction of \$7,583 from the Board's estimate. The recommendation includes a reduction in salaries and wages, reflecting the termination of a .5 FTE Inspector, and a reduction in Board per diem. The Governor's total recommendation for the current year includes a \$2,239 reduction in travel and subsistence. The Governor's recommendation reduces expenditures but does not reduce the expenditure limitation amount.

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. The Subcommittee notes that though the Governor recommends decreased expenditures for FY 1990, the expenditure limitation is not decreased in the recommendation.
2. Restore \$2,000 of the \$5,000 deleted by the Governor for the .5 FTE Inspector. The Subcommittee was informed that in order for the Board to lay-off an employee, the Board must inform the Secretary of Administration 90 days in advance of the proposed layoff. The Subcommittee recommendation makes the lay-off effective April 18.
3. Add \$2,400 for accrued annual leave for the .5 FTE Inspector, to which he is entitled to upon termination.
4. Add \$577 for Board travel to a fifth meeting. The Subcommittee was informed that at this meeting the Board will be meeting with the Board of Cosmetology to discuss future cooperation between the Boards.
5. Add \$778 for the repair a state-owned vehicle which was damaged in an accident while an inspector was on duty.

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6. Restore \$264 of the \$528 deletion recommended by the Governor for office supplies.
7. The Subcommittee acknowledges that if H.B. 2466 is passed, which raises the statutory fee maximums, the Board will have to send notices to barbers informing them of the fee increase. The Board estimates that the mailing will cost \$350. The Subcommittee notes that the Board has adequate funds to cover this expense available under the expenditure limitation of \$95,749.

The fee fund analysis based on the Subcommittee's adjustments is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 48,169	\$ 39,912
Net Receipts	74,228	73,724
Total Funds Available	\$ 122,397	\$ 113,636
Less: Expenditures	82,485	94,185
Ending Balance	<u>\$ 39,912</u>	<u>\$ 19,451</u>

**House Committee Recommendation**

The House Committee concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs.

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 6,019	\$ 94,185	\$ --
FTE Positions	--	2.5	--

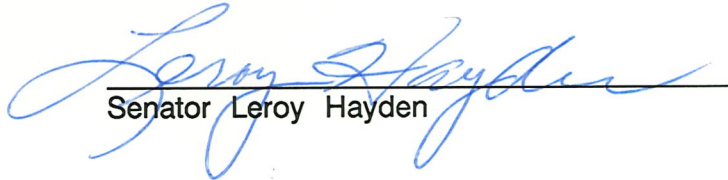
**Senate Subcommittee Recommendation**

The Subcommittee concurs with the recommendation of the House.



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Senator David Kerr  
Subcommittee Chairperson



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Senator Leroy Hayden

## SUBCOMMITTEE REPORT

Agency: Board of Barber Examiners Bill No. 2616 Bill Sec. 5

Analyst: Piekalkiewicz Analysis Pg. No. 10 Budget Pg. No. 102

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 102,019	\$ 83,253	\$ 415
FTE Positions	2.5	2.0	--

### Agency Request/Governor's Recommendation

The Board's request for FY 1991 totals \$102,019, a net increase of \$6,270 (6.5 percent) over the FY 1990 estimate of \$95,749. The request includes increases of \$5,558 for salaries and wages and \$666 for travel and subsistence, and reduction of \$267 for communications and \$313 for miscellaneous expenses. For FY 1991, the Board is requesting a statutory fee increase.

The Governor's recommendation for FY 1991 is \$83,253, a reduction of \$18,766 from the Board's request. The recommendation includes a decrease of \$14,108 in salaries and wages, reflecting the elimination of a .5 FTE Inspector.

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. Add \$135 for a total of \$3,195 for rent.
2. Add \$280 for a total of \$505 for office supplies.
3. The Subcommittee was informed that when the Board received the Governor's recommendation for FY 1991, including the elimination of a .5 FTE Inspector, the Board modified its salary and wage request to include funding for a full-time Administrative Officer and a full-time inspector to be based in Topeka, who would be responsible for inspections as well as clerical duties. Currently the Board has a full-time Administrative Officer, two part-time Inspectors, and one part-time Secretary. The Board revised request for salaries and wages totals \$68,834. The Subcommittee agrees with the staffing concept proposed by the Board, but recommends that implementation of the plan should be delayed until the Board has an adequate ending balance.

The fee fund analysis based on the Subcommittee's adjustments is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 48,169	\$ 39,912	\$ 19,451
Net Receipts	74,228	73,724	74,005
Total Funds Available	\$ 122,397	\$ 113,636	\$ 93,456
Less: Expenditures	82,485	94,185	83,668
Ending Balance	\$ 39,912	\$ 19,451	\$ 9,788

**House Committee Recommendation**

The Committee concurs with the recommendations of the subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs.

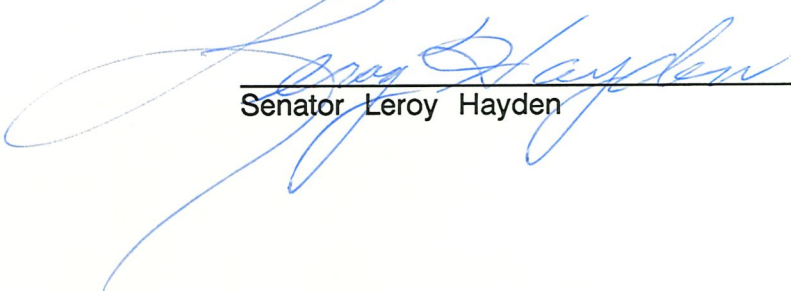
<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 415	\$ 83,668	\$ --

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the House with the following exceptions:

1. The Governor recommends for FY 1991 the elimination of a .5 FTE Inspector position for a total of 2.0 FTE positions -- a 1.0 FTE Administrative Officer, a .5 FTE Inspector, and a .5 FTE Secretary. The Board has proposed and the House has endorsed, the elimination of the .5 FTE Secretary position as well as the .5 FTE Inspector position and the increase of the remaining .5 FTE Inspector to full-time (thus remaining within the position limitation authority of 2.0 FTEs, as recommended by the Governor). The Subcommittee does not concur with this proposed new staffing pattern, which would cost an additional \$4,000 in base salaries over the Governor's recommendation.

  
 \_\_\_\_\_  
 Senator David Kerr  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Leroy Hayden

## SUBCOMMITTEE REPORT

Agency: Behavioral Sciences  
Regulatory Board

Bill No. 2729

Bill Sec. 5

Analyst: Howard

Analysis Pg. No. 12

Budget Pg. No. 104

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 225,205	\$ 218,607	\$ 2,000
FTE Positions	4.0	4.0	--

### Agency Estimate/Governor's Recommendation

The Board estimates FY 1990 expenditures of \$225,205 as approved by the 1989 Legislature. The Governor recommends FY 1990 expenditures of \$218,607, a reduction of \$6,598 in salaries from the agency estimate. The Governor recommends that the agency's expenditure limitation be reduced to reflect this reduction.

### House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor with the following exceptions:

1. Add \$2,000 in salaries for the Executive Director in FY 1990. The Subcommittee was informed concerning a lawsuit filed by the Executive Director following her dismissal by the Board and a subsequent settlement agreement which included the reinstatement of the Executive Director. As a part of the settlement agreement, a salary study was conducted by the Division of Personnel Services. The Executive Director currently draws a base salary of \$28,420. The study by the Division of Personnel Services recommends that the Executive Director be placed in salary range 26, which equates to a salary between \$28,896 and \$40,668. The Board held a special conference call meeting on February 5 and voted to set a salary of \$35,124 (Range 26, Step 1) for the Executive Director, effective with the pay period beginning February 18, 1990 or as soon thereafter as possible. The Board has recommended this salary adjustment to the Governor and is awaiting a response from the Governor.

The Subcommittee understands that the Governor may set the salary for the Executive Director at a different level than that recommended by the Board. However, given the unanimous agreement of the four members of the Board participating in the special meeting, the years of experience of the executive director, the salary study, and other factors, the Subcommittee does not believe that the Board recommendation is unreasonable. The Subcommittee feels that this matter ought to be addressed early in this legislative Session in order for the Board

*SWAM*  
*March 13, 1990*  
*Attachment 5*

to get on with its duties and functions. This agency has had some problems as evidenced by the lawsuit and settlement; the Subcommittee believes that the functions of the Behavioral Sciences Regulatory Board are important to the health and welfare of the citizens of the state and further recognizes that in order to carry out functions in an effective and efficient manner, it is important for the Board to be able to place this controversy behind them. With this intent, the Subcommittee recommends the addition of \$2,000 in salaries in the current year. The Subcommittee further recommends that the Senate Subcommittee review this issue and make appropriate adjustments upon action by the Governor in setting a salary level for the Executive Director position.

The fee fund analysis, based on the recommendations of the Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 79,003	\$ 61,052
Net Receipts	<u>165,512</u>	<u>203,010</u>
Total Funds Available	\$ 244,515	\$ 264,062
Less: Expenditures	<u>183,463</u>	<u>220,607</u>
Ending Balance	<u>\$ 61,052</u>	<u>\$ 43,455</u>

#### House Committee Recommendation

The House Committee concurs with the recommendations of the Subcommittee.

#### House Committee of the Whole Recommendation

The House Committee of the Whole concurs with the recommendations of the Committee.


<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 2,000	\$ 220,607	\$ --
FTE Positions	--	4.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House.

The fee fund analysis, based on the recommendations of the Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 79,003	\$ 61,052
Net Receipts	<u>165,512</u>	<u>203,010</u>
Total Funds Available	\$ 244,515	\$ 264,062
Less: Expenditures	<u>183,463</u>	<u>220,607</u>
Ending Balance	<u>\$ 61,052</u>	<u>\$ 43,455</u>

  
\_\_\_\_\_  
Senator Joseph Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

102-90/LH

## SUBCOMMITTEE REPORT

**Agency:** Behavioral Sciences  
Regulatory Board

**Bill No.** 2616

**Bill Sec.** 6

**Analyst:** Howard

**Analysis Pg. No.** 12

**Budget Pg. No.** 104

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 254,008	\$ 226,930	\$ 33,074
FTE Positions	5.0	4.0	1.0

### Agency Request/Governor's Recommendation

The Board requests an expenditure limitation of \$254,008 in FY 1991, which is an increase of 12.8 percent (\$28,803) and one position from the current year estimate.

The Governor recommends FY 1991 expenditures of \$226,930, a reduction of \$27,078 from the agency request. The recommendation includes funding for 4.0 FTE positions, the same number as in the current year.

### House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor with the following exceptions:

1. Add \$6,000 in salaries for the Executive Director in FY 1991. The Subcommittee was informed concerning a lawsuit filed by the Executive Director following her dismissal by the Board and a subsequent settlement agreement which included the reinstatement of the Executive Director. As a part of the settlement agreement, a salary study was conducted by the Division of Personnel Services. The Executive Director currently draws a base salary of \$28,420. The study by the Division of Personnel Services recommends that the Executive Director be placed in salary range 26, which equates to a salary between \$28,896 and \$40,668. The Board held a special conference call meeting on February 5 and voted to set a salary of \$35,124 (Range 26, Step 1) for the Executive Director, effective with the pay period beginning February 18, 1990 or as soon thereafter as possible. The Board has recommended this salary adjustment to the Governor and is awaiting a response from the Governor.

The Subcommittee understands that the Governor may set the salary for the Executive Director at a different level than that recommended by the Board. However, given the unanimous agreement of the four members of the Board participating in the special meeting, the years of experience of the executive director, the salary study, and other



factors, the Subcommittee does not believe that the Board recommendation is unreasonable. The Subcommittee feels that this matter ought to be addressed early in this legislative Session in order for the Board to get on with its duties and functions. This agency has had some problems as evidenced by the lawsuit and settlement; the Subcommittee believes that the functions of the Behavioral Sciences Regulatory Board are important to the health and welfare of the citizens of the state and further recognizes that in order to carry out functions in an effective and efficient manner, it is important for the Board to be able to place this controversy behind them. With this intent, the Subcommittee recommends the addition of \$6,000 in salaries in FY 1991. The Subcommittee further recommends that the Senate Subcommittee review this issue and make appropriate adjustments upon action by the Governor in setting a salary level for the Executive Director position.

2. Add \$19,459 in salaries and 1.0 FTE Office Assistant II and \$1,116 in capital outlay for the recommended new position. The Subcommittee notes that the Board currently has 4.0 authorized positions, including the Executive Director and three clerical positions. The most recent staff addition to the Board was in FY 1988, with the addition of the third clerical position. Since that time the Board has been given the responsibility to regulate two additional professions -- Masters Level Psychologists and Professional Counselors, with no increase in staffing. Due to demands of the office, funding intended for an intermittent Social Worker has been used for an intermittent clerical position. The Subcommittee believes that the addition of this position is necessary for the Board to efficiently carry out its functions and expedite its processing of applications and response to questions and complaints.
3. Add \$2,183 in communications to provide a total of \$14,646 in communications in FY 1991. The Subcommittee notes that expenditures in FY 1990 are estimated to total \$13,794 and that actual FY 1989 expenditures were \$16,120.
4. Add \$235 in repairing and servicing based on estimated expenditures in the current year and the age of the agency's office equipment.
5. Add \$3,298 in professional services for private investigator fees. The Subcommittee notes that the Board has been experiencing an increase in the number of complaints against professionals regulated by the Board and believes that adequate funding for a private investigator is necessary to insure prompt investigation and response to these complaints.
6. Add \$783 in memberships fees to allow the Board to maintain membership in national professional organizations in order to access national examinations for psychology, counseling and social work. The only other source of the examinations is to generate them within the state. The cost of this option is prohibitive and would be in the tens of thousands of dollars.
7. The Subcommittee was informed that the Board has been pursuing the possibility of moving its office to another location in order to attain an increase in space and a lower rental rate. The Board has looked into

the possibility of moving to the Merchants Bank Building with an additional 244 square feet of space, including space for an additional staff member, storage space, and an area for board and committee members to meet. The Subcommittee was informed that the cost in FY 1991 for this additional space, including one-time moving costs of \$2,000, would total \$17,750, or \$436 above the Governor's recommendation. In subsequent fiscal years the Board anticipates rent savings of at least \$1,000 per year from such a move. The Subcommittee concurs with the move of the Board to the Merchants Bank Building but believes that the additional cost in FY 1991 can be absorbed within the Board's existing expenditure limitation.

8. The Subcommittee would note that the ending balances have been declining and would note that fee increases are necessary in order to maintain adequate ending balances and provide for the financial stability of the Behavioral Sciences Regulatory Board. The Subcommittee recommends that a bill be introduced to increase the statutory maximum fees for examinations, applications and renewals to \$250 for all professions. Actual fees would be set by the Board through the rules and regulations process. The Subcommittee would note that the Board is currently reviewing the status of the fee fund and intends to raise fees to a level which would insure that income equals or exceeds anticipated expenditures. The Subcommittee would further note that the Board has experienced unanticipated increases in expenditures, primarily due to increases in the costs of national examinations. At the current time, the cost paid by the Board for these examinations is not recovered in full from applicants under the existing fee structure.

The fee fund analysis, based on the recommendations of the Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 79,003	\$ 61,052	\$ 43,455
Net Receipts	<u>165,512</u>	<u>203,010</u>	<u>241,640</u>
Total Funds Available	\$ 244,515	\$ 264,062	\$ 285,095
Less: Expenditures	<u>183,463</u>	<u>220,607</u>	<u>260,004</u>
Ending Balance	<u>\$ 61,052</u>	<u>\$ 43,455</u>	<u>\$ 25,091</u>

#### House Committee Recommendation

The House Committee concurs with the recommendations of the Subcommittee.

#### House Committee of the Whole Recommendation

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 33,074	\$ 260,004	\$ --
FTE Positions	1.0	5.0	--

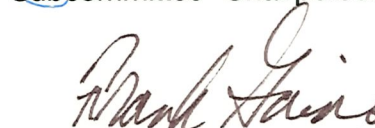
**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House.

The fee fund analysis, based on the recommendations of the Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 79,003	\$ 61,052	\$ 43,455
Net Receipts	<u>165,512</u>	<u>203,010</u>	<u>241,640</u>
Total Funds Available	\$ <u>244,515</u>	\$ <u>264,062</u>	\$ <u>285,095</u>
Less: Expenditures	<u>183,463</u>	<u>220,607</u>	<u>260,004</u>
Ending Balance	\$ <u><u>61,052</u></u>	\$ <u><u>43,455</u></u>	\$ <u><u>25,091</u></u>

  
 \_\_\_\_\_  
 Senator Joseph Harder  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Frank Gaines

102-91/LH

## SUBCOMMITTEE REPORT

Agency: Board of Healing Arts                      Bill No. 2729    Bill Sec. 6  
Analyst: Rampey    Analysis Pg. No. 25    Budget Pg. No. 232

<u>Expenditure Summary</u>	<u>Agency Reg. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 1,305,220	\$ 1,244,350	\$ 8,848
FTE Positions	20.0	20.0	--

### Agency Estimate/Governor's Recommendation

The Board of Healing Arts estimates expenditures of \$1,305,220, which are \$3,700 less than the expenditure limitation of \$1,308,920 approved by the 1989 Legislature. On January 29, the Board moved from its offices in the Landon State Office Building to the Hutton Building at 235 South Topeka. In March, the Board will install its new computer system, for which the State Finance Council approved the expenditure of \$240,000, as authorized by the 1989 Legislature. (The installation of the new computer will sever the Board's computer-sharing arrangement with the Board of Nursing and the Board of Pharmacy.)

For FY 1990, the Governor recommends expenditures of \$1,244,350, a reduction of \$60,870 from the Board's estimate. Major areas of reduction are salaries (\$19,719), rents (\$16,931), travel (\$7,762), and fees for professional services (\$19,000). Expenditures for communications are increased by \$6,242 so that the Board can purchase a new phone system during the current year, not in FY 1991 as requested.

### House Subcommittee Adjustments

The House Subcommittee concurs with the Governor's recommendations, with the following exception:

1. Add \$3,000 for utilities and \$5,848 for rent. These additions are connected with the Board's recent move to the Hutton Building at 235 South Topeka.

Until January 29, 1990, the Board of Healing Arts rented 2,949 square feet of office space in the Landon State Office Building at \$11.75 per square foot, plus 66 square feet of storage at \$4.25 per square foot. The total of \$34,931 per year included utilities. In addition, the Board budgeted a total of \$1,600 for parking and the rent of examination rooms.

During the 1989 Session, the Executive Director of the Board informed the Legislature that the Board wished to relocate and had selected office space in the Commerce Bank Building at a total cost of \$35,200 for 3,200 square feet at \$11.00 per square foot. The 1989 Legislature added expenditure authority to the Board's budget to enable it to move to the Commerce Bank Building.

*SWAM*  
*March 13, 1990*  
*Attachment 6*

It came as a surprise, therefore, when the Subcommittee learned that the Board was moving to the Hutton Building. True, the cost per square foot at the Hutton Building of \$8.75 is lower than either the Commerce Bank Building or the Landon Office Building. It is also true that the Board will no longer have to pay for downtown parking spaces and for examination rooms. But the size of the new office (5,140 square feet, plus 993 square feet for storage) results in an expenditure for rent that is higher than the 1989 Legislature approved -- \$35,200 for the office in the Commerce Building compared to \$40,357 for rent in the Hutton Building. (Rent is expected to be \$48,752 in FY 1991.) In addition, utilities, which would have been part of the rent in the Commerce Building, are expected to be \$3,000 for the remainder of FY 1990 and \$6,000 in FY 1991. The Board also will have to pay approximately \$500 a month in rent for space in the Landon State Office Building to house its existing computer operation until its new computer system is installed, probably in March.

The Subcommittee's recommendations would provide enough funding to pay for the Board's rent in the current year and to pay for utilities. Since the Board has already moved, there seems to be no alternative but for the Legislature to approve the expenditures.

However, the Subcommittee makes no provision for the continuing rent of space in the Landon State Office Building (\$500 per month for the Board's computer operation) because it does not know how long the space will be needed. The Subcommittee suggests that the Senate, in its review of this budget, consider this item when it is known more precisely how long the space will be needed.

The Subcommittee also suggests the Senate consider asking the Board to reimburse the Division of Facilities Management in the Department of Administration for costs incurred in connection with the Board's earlier plan to move to the Commerce Bank Building. These costs totaled \$2,125.

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.

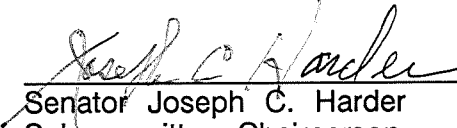
**House Committee of the Whole**

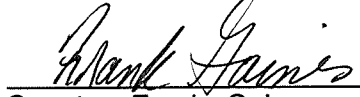
The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 8,848	\$ 1,253,198	\$ --
FTE Positions	--	20.0	--

**Senate Subcommittee Recommendations**

The Senate Subcommittee concurs with the recommendations of the House.

  
\_\_\_\_\_  
Senator Joseph C. Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

## SUBCOMMITTEE REPORT

**Agency:** Board of Healing Arts      **Bill No.** 2616      **Bill Sec.** 7  
**Analyst:** Rampey      **Analysis Pg. No.** 25      **Budget Pg. No.** 232

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 1,226,811	\$ 1,084,744	\$ 4,966
FTE Positions	21.0	20.0	--

### Agency Estimate/Governor's Recommendation

The Board is requesting expenditures of \$1,226,811, a reduction of \$82,109 from its revised estimate for FY 1990. Increases in several areas (primarily salaries, communications, and rent) are offset by a large reduction in expenditures for capital outlay due to the purchase of computer equipment in the current year. In FY 1991, the Board wishes to add 1.0 FTE new position, bringing its authorized position limitation to 21.0 FTE.

The Governor recommends expenditures of \$1,084,744 in FY 1991, a reduction of \$142,067 from the Board's request. The Governor does not approve the addition of a new position.

### House Subcommittee Adjustments

The House Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Add \$6,000 for utilities, which were not budgeted for FY 1991 but are now estimated to be \$500 per month.
2. Delete \$2,648 in rent, for a total of \$48,752. The Governor's recommendation provides \$51,400 for office rent, which is more than is needed.
3. Add \$1,614 for fees for professional services, for a total of \$250,646. The addition is for contracts for services for impaired providers, which total \$212,146. That amount would fund the contracts as follows: programs for physician's assistants, \$4,600; for chiropractors, \$14,600; for doctors of osteopathy, \$12,950; and for medical doctors, \$179,996.

The original estimate for the program for medical doctors provided by the Kansas Medical Society was for \$194,782, which the Society revised downward to \$187,782. The Subcommittee further reduces the amount by \$7,786, which is the cost to provide medical malpractice insurance for the doctor who serves as director of the program. It is the Subcommittee's opinion that the Board of Healing Arts should not pay

for the malpractice insurance of a person under contract to the Kansas Medical Society.

4. The Board of Healing Arts currently is authorized 3.0 FTE attorneys. In discussions with the Board's Executive Director, it became apparent to the Subcommittee that some of the work being done by the Board's attorneys should be done by the Attorney General's office. The Subcommittee directs the Board to make appropriate use of its own legal staff.
  
5. The Subcommittee notes that the Board has hired and been able to retain a competent employee to manage its bookkeeping and budgeting. A year ago, the Board's inability to track its spending resulted in an emergency increase in fees and a shortfall at the end of FY 1989 that necessitated the payment of a pending claim of approximately \$20,000 in FY 1990 instead of in FY 1989 when it was due. The Subcommittee acknowledges the improvement the Board staff has made and hopes the Board's inability to account for its expenditures is a thing of the past.

An analysis of the Board's fee fund reflecting the Subcommittee's adjustments is shown below:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 965,642	\$ 956,282	\$ 778,607
Net Receipts	<u>794,474</u>	<u>1,079,223</u>	<u>1,108,836</u>
Total Funds Available	\$ 1,760,116	\$ 2,035,505	\$ 1,887,443
Less: Nonreportable Expenditures	3,140	3,700	4,000
Expenditures	<u>800,694</u>	<u>1,253,198</u>	<u>1,089,710</u>
Ending Balance	<u>\$ 956,282</u>	<u>\$ 778,607</u>	<u>\$ 793,733</u>

#### House Committee Recommendations

The House Committee concurs with the recommendations of the Subcommittee.

#### House Committee of the Whole

The House Committee of the Whole concurs with the recommendations of the Committee.



<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 4,966	\$ 1,089,710	\$ 19,660
FTE Positions	--	20.0	--

### Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the House, with the following exceptions:

1. Add \$16,529 for salaries. The amount would restore reductions made by the Governor in Board member compensation, wages for temporary employees, and shrinkage. The effect of the Subcommittee's recommendation would be to permit the Board to fill all of its authorized positions in FY 1991.
2. Add \$3,131 for a facsimile machine.
3. The Subcommittee concurs with the recommendations of the House concerning fees for professional services. The total recommended, \$250,646, consists of \$212,146 for contracts for services for impaired providers in the following amounts:

Physician's assistants	\$ 4,600
Chiropractors	14,600
Doctors of Osteopathy	12,950
Medical Doctors	179,996

The amount for services for medical doctors provided under contract with the Kansas Medical Society is \$7,786 less than the Medical Society estimates. However, the Subcommittee agrees with the recommendation of the House that the Board of Healing Arts should not pay the cost of medical malpractice insurance (\$7,786) for the doctor who serves as director of the impaired provider program.

The remaining money for fees for professional services, \$38,500, would be for consulting fees (\$21,000), court reporters (\$3,500), and hearing officers (\$14,000). The Subcommittee is mindful that the Board has made a strong plea to have expenditure authority added for costs associated with hearings. The Subcommittee notes, however, that to date in FY 1990, actual expenditures for hearings are less than \$6,500. It is the Subcommittee's opinion that the Board has adequate expenditure authority to fulfill its duties and, if it becomes apparent that costs related to hearings exceed the amount allocated in FY 1991, there will be ample time for the 1991 Legislature to adjust the Board's expenditure authority in the current year.

4. The Subcommittee respectfully disagrees with the observation made by the House concerning the use of the Board's attorney. It is the Subcommittee's opinion that those agencies that have attorneys should show less reliance on the office of the Attorney General to provide legal services and that the use to which the Board is putting its general counsel is entirely appropriate.

An analysis of the Board's fee fund reflecting the Subcommittee's adjustments is shown below:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 965,642	\$ 956,282	\$ 778,607
Net Receipts	794,474	1,079,223	1,108,836
Total Funds Available	\$ 1,760,116	\$ 2,035,505	\$ 1,887,443
Less: Nonreportable Expenditures	3,140	3,700	4,000
Expenditures	800,694	1,253,198	1,109,370
Ending Balance	<u>\$ 956,282</u>	<u>\$ 778,607</u>	<u>\$ 774,073</u>

  
\_\_\_\_\_  
Senator Joseph C. Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

## SUBCOMMITTEE REPORT

**Agency:** Board of Cosmetology      **Bill No.** 2729      **Bill Sec.** 7  
**Analyst:** Piekalkiewicz      **Analysis Pg. No.** 18      **Budget Pg. No.** 166

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 292,467	\$ 272,959	\$ 2,550
FTE Positions	8.0	8.0	--

### Agency Request/Governor's Recommendation

The Board's current year expenditure estimate of \$292,467 is the amount approved by the 1989 Legislature.

The Governor recommends FY 1990 expenditures of \$272,959, a reduction of \$19,508 from the Board's estimate, reflecting a \$8,136 reduction in salaries and wages.

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. Add \$800 for travel and subsistence, reflecting the addition of \$1,200 for two additional Board meetings over the Governor's recommendation and the deletion of \$400 for out-of-state travel. The recommendation reduces the Board to one out-of-state trip.
2. Add \$350 for Board per diem for two additional meetings over the Governor's recommendation.
3. Add \$1,400 for other operating expenditures.

*SWAM  
March 13, 1990  
Attachment 7*

The fee fund analysis based on the Subcommittee's adjustments is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 125,404	\$ 128,042
Net Receipts	<u>270,861</u>	<u>271,645</u>
Total Funds Available	\$ 396,265	\$ 399,687
Less: Expenditures	<u>268,223</u>	<u>275,509</u>
Ending Balance	<u>\$ 128,042</u>	<u>\$ 124,178</u>

**House Committee Recommendation**

The House Committee concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs.

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 2,550	\$ 275,509	\$ --
FTE Positions	--	8.0	--

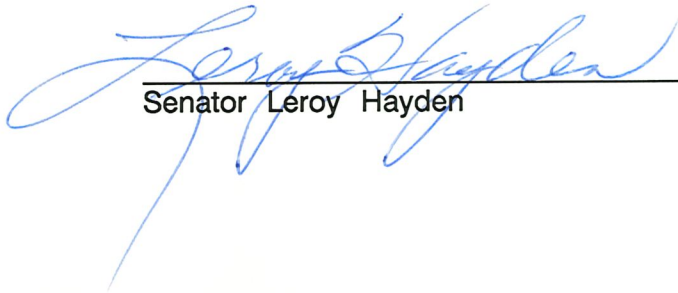
**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House.



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Senator David Kerr  
Subcommittee Chairperson



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Senator Leroy Hayden

149-90/EP

## SUBCOMMITTEE REPORT

Agency: Board of Cosmetology      Bill No. 2616      Bill Sec. 8

Analyst: Piekalkiewicz      Analysis Pg. No. 18      Budget Pg. No. 166

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 347,767	\$ 288,626	\$ 3,600
FTE Positions	8.0	8.0	--

### Agency Request/Governor's Recommendation

The FY 1991 request totals \$347,767, an increase of \$55,300 over the FY 1990 estimate of \$292,467. Of the increase, \$45,670 is in salaries and wages of which \$34,779 would allow the Board to increase three part-time inspectors to full-time.

For FY 1991, the Governor recommends expenditures of \$288,626, a reduction of \$59,141 from the Board's request. The recommendation includes reductions in Board per diem (\$1,925), travel and subsistence (\$15,846), and communications (\$1,573).

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following exception:

1. Add \$3,600 for travel and subsistence, reflecting an additional \$5,000 for inspector travel and subsistence and a reduction of \$1,400 from out-of-state travel.

The fee fund analysis based on the Subcommittee's adjustments is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 125,404	\$ 128,042	\$ 124,178
Net Receipts	270,861	271,645	272,458
Total Funds Available	\$ 396,265	\$ 399,687	\$ 396,636
Less: Expenditures	268,223	275,509	292,226
Ending Balance	<u>\$ 128,042</u>	<u>\$ 124,178</u>	<u>\$ 104,410</u>

### House Committee Recommendation

The House Committee concurs with the recommendations of the Subcommittee.

House Committee of the Whole Recommendation

The House Committee of the Whole concurs.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 3,600	\$ 292,226	\$ (3,600)

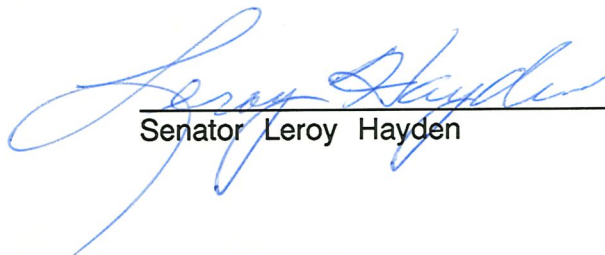
Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the House with the following exception and comments:

1. Delete \$3,600 for inspector travel and subsistence. The Subcommittee notes that the Board requested this additional amount to implement a new inspection policy, which restricts inspectors from crossing into the territories of other inspectors to inspect a salon. In the past, inspectors have been permitted to cross into other inspectors' territories if there is a salon needing inspection. The Subcommittee does not concur with the Board's proposal, believing it to be inefficient and costly.
  
2. The Subcommittee notes that in the current year the Board has begun meeting once a month, as opposed to bimonthly, as has been current practice in the past. The Governor's recommendation for FY 1991 includes expenditures for only six meetings. The Subcommittee concurs with this limitation.



\_\_\_\_\_  
Senator David Kerr  
Subcommittee Chairperson



\_\_\_\_\_  
Senator Leroy Hayden

**SUBCOMMITTEE REPORT**

**Agency:** State Department of  
Credit Unions

**Bill No.** 2729

**Bill Sec.** 8

**Analyst:** Duncan

**Analysis Pg. No.** 20

**Budget Pg. No.** 168

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 515,075	\$ 512,236	\$ --
FTE Positions	11.0	11.0	--

**Agency Estimate/Governor's Recommendation**

The agency estimates expenditures of \$515,075 in FY 1990, a reduction of \$2,933 from the \$518,008 expenditure limitation approved by the 1989 Legislature. The Governor recommends expenditures of \$512,236 in FY 1990, a decrease of \$2,607 from the agency's estimate, and \$5,772 below the approved FY 1990 expenditure limitation. Current year decreases recommended by the Governor include \$2,607 for salaries and wages and \$732 for travel and subsistence. The Governor also recommends a \$500 increase for maintenance materials.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's recommendation for FY 1990.

The fee fund analysis, based on the recommendations of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 208,612	\$ 168,877
Net Receipts	<u>425,686</u>	<u>481,510</u>
Total Funds Available	\$ 634,298	\$ 650,387
Less: Expenditures	<u>465,421</u>	<u>512,236</u>
Ending Balance	<u>\$ 168,877</u>	<u>\$ 138,151</u>

**House Committee Recommendation**

The House Committee concurs with the recommendation of the Subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs with the recommendations of the Committee.

*SWAM  
March 13, 1990  
Attachment 8*

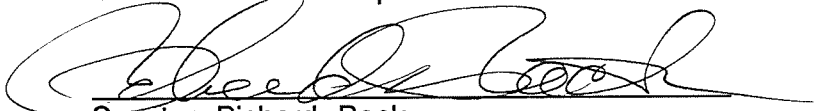


<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ --	\$ 512,236	\$ --
FTE Positions	--	11.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House.

  
\_\_\_\_\_  
Senator Alicia Salisbury  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Richard Rock

**SUBCOMMITTEE REPORT**

**Agency:** State Department of  
Credit Unions

**Bill No.** 2616

**Bill Sec.** 9

**Analyst:** Duncan

**Analysis Pg. No.** 20

**Budget Pg. No.** 168

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 584,809	\$ 521,209	\$ 38,695
FTE Positions	12.0	11.0	1.0

**Agency Request/Governor's Recommendation**

The agency requests \$584,809 for FY 1991, including \$3,000 for longevity pay. The request is an increase of \$69,734 (13.5 percent) over current year estimated expenditures. To provide funding for this request, the agency would increase the operational fee scale by 10 percent. As adjusted, the fees would generate approximately \$705,907 with 20 percent (\$141,181) to be credited to the State General Fund and the remaining \$564,723 to the Credit Union Fee Fund. The FY 1991 request includes the addition of one Financial Examiner IV position, bringing the total FTE to 12.0. The Governor recommends total expenditures of \$521,209 for FY 1991, a decrease of \$63,600 from the agency request. The recommendation includes a \$54,241 decrease in salaries (including a reduction of \$19,560 for a 4.5 percent shrinkage factor), a \$600 decrease in repairs, a \$6,775 decrease in travel, and a \$1,984 decrease in capital outlay. The Governor's recommendation would continue funding for the current 11.0 FTE positions.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's recommendation and makes the following notations and adjustments:

1. Add \$36,711 and 1.0 FTE for a new Financial Examiner IV position. The Subcommittee learned that the agency foresees that within the next three years it will be required, through the National Credit Union Administration (NCUA) and the National Association of State Supervisors (NASS), to be nationally certified. The agency believes that the requested position is the first step toward accomplishing certification. The additional Financial Examiner IV will be located in the Topeka office and will be responsible for monitoring, through the use of an in-office computer, problem credit unions and verifying the accuracy of examination reports filed by agency field examiners. The Subcommittee learned that if the agency is not certified, agency fee receipts could be jeopardized, since failure to receive accreditation would cause federal examiners to duplicate services already performed by the agency.
2. Add \$1,984 for a dot matrix printer (\$335) and a copy machine (\$1,649).

- The Subcommittee believes that the current system which separates seven examiners into three regions statewide appears appropriate at this time. The Subcommittee recommends that this budget be re-evaluated within the next two years to determine if the agency is able to improve its examination efficiency through use of electronic transmission of data between central and regional offices and personnel.

The fee fund analysis, based on the recommendation of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 208,612	\$ 168,877	\$ 138,151
Net Receipts	<u>425,686</u>	<u>481,510</u>	<u>583,058</u>
Total Funds Available	\$ 634,298	\$ 650,387	\$ 721,209
Less: Expenditures	<u>465,421</u>	<u>512,236</u>	<u>560,104</u>
Ending Balance	<u>\$ 168,877</u>	<u>\$ 138,151</u>	<u>\$ 161,105</u>

#### House Committee Recommendations

The House Committee concurs with the recommendations of the Subcommittee.

#### House Committee of the Whole Recommendation

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 38,695	\$ 559,904	\$ --
FTE Positions	1.0	12.0	--


#### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the House and makes the following observation:

- The Subcommittee recognizes that the Department of Credit Unions will eventually need to prepare for national certification through both self evaluation and a federal audit. The Subcommittee evaluated the Financial Examiner IV position recommended by the House and is of the opinion that although not necessary to prepare for an imminent

certification, the new position is justified, noting the importance of field examinations. The Subcommittee believes that the new Financial Examiner IV position will free up existing field examiners, allowing the agency to more accurately and efficiently perform agency functions, thus ensuring stronger credit unions throughout the state.

  
\_\_\_\_\_  
Senator Alicia Salisbury  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Richard Rock

**SUBCOMMITTEE REPORT**

Agency: Kansas Dental Board

Bill No. 2729

Bill Sec. 9

Analyst: Robinson

Analysis Pg. No. 22

Budget Pg. No. 172

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 149,204	\$ 142,042	\$ --
FTE Positions	1.5	1.5	--

**Agency Request/Governor's Recommendation**

FY 1990. The agency's FY 1990 estimate of expenditures of \$149,204 reflects an increase of \$5,763 from the amount approved by the 1989 Legislature. The increase consists of \$763 in salaries and \$5,000 in professional services. The Governor recommends expenditures of \$142,042 for the Dental Board in FY 1990, a reduction of \$7,162 from the agency estimate. The recommendation includes reductions of \$1,162 in salaries and wages, and \$6,000 in professional services.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's recommendation.

The status of the fee fund, based on the recommendations of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 149,262	\$ 156,628
Net Receipts	<u>140,576</u>	<u>137,860</u>
Total Funds Available	\$ 289,838	\$ 294,488
Less: Expenditures	<u>133,210</u>	<u>142,042</u>
Ending Balance	<u>\$ 156,628</u>	<u>\$ 152,446</u>

**House Committee Recommendation**

The House Committee concurs with the recommendations of the Subcommittee.

*SWAM  
March 13, 1990  
Attachment 9*

House Committee of the Whole Recommendation

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Sub. Adjustments</u>
State Operations:			
Special Revenue Funds	\$ --	\$ 142,042	\$ --
FTE Positions	--	1.5	--

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the House Committee recommendation, noting that the House Committee of the Whole has not taken action on this bill. If substantial amendments are made by the House Committee of the Whole, this recommendation should be revisited.

The fee fund analysis, based on the Subcommittee's recommendation, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 149,262	\$ 156,628
Net Receipts	140,576	137,860
Total Funds Available	\$ 289,838	\$ 294,488
Less: Expenditures	133,210	142,042
Ending Balance	\$ 156,628	\$ 152,446

  
 \_\_\_\_\_  
 Senator Jim Allen  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Nancy Parrish

**SUBCOMMITTEE REPORT**

**Agency:** Kansas Dental Board                      **Bill No.** 2616                                      **Bill Sec.** 10  
**Analyst:** Robinson                                      **Analysis Pg. No.** 22                                      **Budget Pg. No.** 172

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Funds	\$ 155,575	\$ 143,428	\$ --
FTE Positions	1.5	1.5	--

**Agency Request/Governor's Recommendation**

**FY 1991.** The agency requests expenditures of \$155,575 in FY 1991, an increase of \$6,371 over the FY 1990 estimate. The Governor recommends expenditures of \$143,428, a reduction of \$12,147 from the agency estimate. The recommendation includes reductions of \$531 in salaries and wages, \$1,082 in communications, \$6,723 in professional services, \$2,578 in printing, and \$1,233 in travel.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Increase salaries and wages by \$2,013 to provide for \$1,053 in temporary help and \$960 for longevity pay for the 1.0 FTE classified position. The longevity pay was inadvertently omitted from the agency request and the Governor's recommendation.
2. Decrease professional services by \$2,013. The Subcommittee notes that the actual cost for the impaired provider program in FY 1989 was approximately \$10,000 and that the estimated cost for FY 1990 is \$14,000. The Subcommittee questions whether the cost of the contract will increase to the \$17,000 recommended by the Governor and recommends \$14,987 for the impaired provider contract in FY 1991.

The status of the fee fund reflecting the recommendation of the Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 149,262	\$ 156,628	\$ 152,446
Net Receipts	<u>140,576</u>	<u>137,860</u>	<u>139,000</u>
Total Funds Available	\$ 289,838	\$ 294,488	\$ 291,446
Less: Expenditures	<u>133,210</u>	<u>142,042</u>	<u>143,428</u>
Ending Balance	<u>\$ 156,628</u>	<u>\$ 152,446</u>	<u>\$ 148,018</u>

**House Committee Recommendation**

The House Committee concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Sub. Adjustments</u>
State Operations:			
Special Revenue Funds	\$ --	\$ 143,428	\$ 2,013
FTE Positions	--	1.5	

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House Committee of the Whole with the following adjustment:

1. Add \$2,013 in professional services to provide for anticipated increases in the impaired provider contract.

The fee fund analysis, based on the Senate Subcommittee's recommendation is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 149,262	\$ 156,628	\$ 152,446
Net Receipts	<u>140,576</u>	<u>137,860</u>	<u>139,000</u>
Total Funds Available	\$ 289,838	\$ 294,488	\$ 291,446
Less: Expenditures	<u>133,210</u>	<u>142,042</u>	<u>145,441</u>
Ending Balance	<u>\$ 156,628</u>	<u>\$ 152,446</u>	<u>\$ 146,005</u>

  
 \_\_\_\_\_  
 Senator Jim Allen  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Nancy Parrish



## SUBCOMMITTEE REPORT

**Agency:** Board of Mortuary Arts      **Bill No.** 2729      **Bill Sec.** 10  
**Analyst:** Porter      **Analysis Pg. No.** 31      **Budget Pg. No.** 426

<u>Expenditure Summary</u>	<u>Agency Est. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 134,102	\$ 128,668	\$ 700
State General Fund	--	--	--
 FTE Positions	 3.0	 3.0	 --

### Agency Request/Governor's Recommendation

The Board of Mortuary Arts estimates expenditures for FY 1990 to be \$134,102 an increase of \$4,784 above amount approved by the 1989 Legislature.

The Governor recommends FY 1990 expenditures of \$128,668, a decrease of \$5,434 from the FY 1990 Board estimate.

### House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's FY 1990 recommendation with the following exception:

1. Add \$700 for operating expenses in FY 1990. The Subcommittee finds reasonable and necessary the Board's request for an additional \$2,466 for operating expenses in FY 1990, including \$276 for salaries and wages, \$330 for communications, \$300 for printing, \$60 for repairing and servicing of the Board's office equipment, and \$1,500 for twelve additional embalmer examinations to be purchased through the National Conference of Funeral Service Examining Boards. The Subcommittee notes, however, that the Board has offsetting savings of \$1,766 in rents due to its move from the Landon State Office Building to new office space. With the offsetting savings, the effect of the Subcommittee's recommendation is an expenditure increase of \$700 in FY 1990.

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 Attachment 10

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 38,690	\$ 51,346	\$ 49,301
Net Receipts	<u>133,155</u>	<u>127,323</u>	<u>127,026</u>
Total Funds Available	\$ 171,845	\$ 178,669	\$ 176,327
Less: Expenditures	<u>120,499</u>	<u>129,368</u>	<u>136,136</u>
Ending Balance	<u>\$ 51,346</u>	<u>\$ 49,301</u>	<u>\$ 40,191</u>

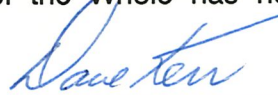
**House Committee Recommendation**

The House Committee concurs with the recommendation of the House Subcommittee.

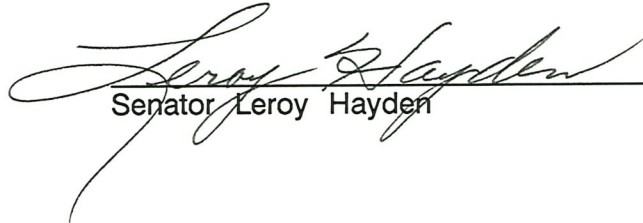
**House Committee of the Whole**

**Senate Subcommittee**

The Senate Subcommittee concurs with the recommendation of the House Committee, noting that the House Committee of the Whole has not considered this bill.



\_\_\_\_\_  
Senator Dave Kerr  
Subcommittee Chairperson



\_\_\_\_\_  
Senator Leroy Hayden

## SUBCOMMITTEE REPORT

**Agency:** Board of Mortuary Arts      **Bill No.** 2616      **Bill Sec.** 11  
**Analyst:** Porter      **Analysis Pg. No.** 31      **Budget Pg. No.** 426

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 139,260	\$ 133,751	\$ 2,385
State General Fund	--	--	--
FTE Positions	3.0	3.0	--

### Agency Request/Governor's Recommendation

The Board requests expenditure authority of \$139,260, a 3.9 percent increase over the amount approved for FY 1990. The Board requests funding for the existing 3.0 FTE positions. The Board proposes no major changes in its operation.

The Governor recommends \$133,751 for FY 1991, a decrease of \$5,509 from the agency's request.

### House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation with the following exceptions:

1. Add \$300 for communications expenses in FY 1991. The Subcommittee finds compelling the Board's request for additional expenditures in this area, but does not feel that the Board's entire request for \$435 is necessary.
2. Add \$300 for repairing and servicing of the Board's office equipment in FY 1991. Again, the Subcommittee believes that increased expenditures are warranted, but does not recommend the full amount requested by the Board, which is \$475.
3. Add \$1,785 for travel and subsistence in FY 1991. The Subcommittee notes that travel across the state is necessary for the Board to meet its regulatory obligations of inspecting funeral establishments and investigating complaints filed against individuals and establishments.

The fee fund analysis below reflects the House Subcommittee adjustments to expenditures in FY 1991:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 38,690	\$ 51,346	\$ 49,301
Net Receipts	<u>133,155</u>	<u>127,323</u>	<u>127,026</u>
Total Funds Available	\$ 171,845	\$ 178,669	\$ 176,327
Less: Expenditures	<u>120,499</u>	<u>129,368</u>	<u>136,136</u>
Ending Balance	<u>\$ 51,346</u>	<u>\$ 49,301</u>	<u>\$ 40,191</u>

#### House Committee Recommendation

The House Committee concurs with the recommendation of the House Subcommittee.

#### House Committee of the Whole

The House Committee of the Whole concurs with the recommendation of the House Committee.

#### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the House Committee of the Whole, with the following adjustments.

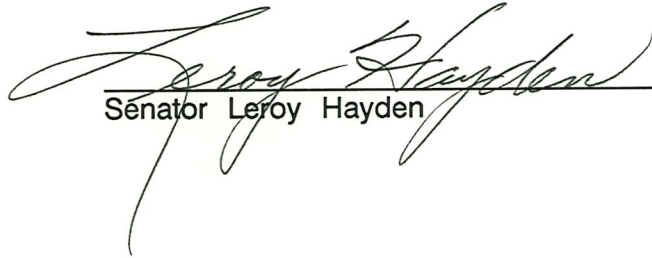
4. Delete \$300 for communications expenditures in FY 1991. The Subcommittee notes that this adjustment leaves the agency with the amount recommended by the Governor for communications expenditures in FY 1991 and that increased expenditures do not appear to be justified.
5. Delete \$500 for travel and subsistence in FY 1991. The Subcommittee notes that this adjustment allows the agency \$1,285 more than the amount recommended by the Governor for travel and subsistence in FY 1991. Although the Subcommittee believes that a portion of the increase requested by the agency is necessary due to increased mileage rates and subsistence costs, the total increase does not appear justified.

The fee fund analysis below reflects the Senate Subcommittee adjustments to expenditures in FY 1990:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 38,690	\$ 51,346	\$ 49,301
Net Receipts	<u>133,155</u>	<u>127,323</u>	<u>127,026</u>
Total Funds Available	\$ <u>171,845</u>	\$ <u>178,669</u>	\$ <u>176,327</u>
Less: Expenditures	<u>120,499</u>	<u>129,368</u>	<u>135,336</u>
Ending Balance	<u>\$ 51,346</u>	<u>\$ 49,301</u>	<u>\$ 40,991</u>



\_\_\_\_\_  
Senator Dave Kerr  
Subcommittee Chairperson



\_\_\_\_\_  
Senator Leroy Hayden

## SUBCOMMITTEE REPORT

**Agency:** Board of Examiners for  
Hearing Aids

**Bill No.** 2729

**Bill Sec.** 11

**Analyst:** Rampey

**Analysis Pg. No.** 29

**Budget Pg. No.** 268

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 11,682	\$ 11,981	\$ 519
FTE Positions	--	--	--

### Agency Request/Governor's Recommendation

The Board estimates it will spend \$11,682 in FY 1990, which is \$2,134 less than the approved amount of \$13,816. The Governor recommends expenditures of \$11,981, an increase of \$299 over the Board's estimate. The increase is in the area of other operating expenditures.

### House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor, with two exceptions:

1. Add \$200 for printing and advertising, for a total of \$445. The Board is in the process of increasing its fees through the rules and regulations procedure and expects additional costs to reprint the new regulations.
2. Add \$319 for travel and subsistence, for a total of \$1,313. The composition of the Board has changed and fewer members now live in Topeka.

### House Committee Recommendations

The House Committee concurs with the recommendations of the Subcommittee.

### House Committee of the Whole Recommendations


The House Committee of the Whole concurs with the recommendations of the Committee.

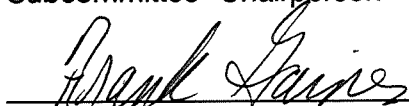
*SWAM  
March 13, 1990  
Attachment 11*

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 519	\$ 12,500	\$ --
FTE Positions	--	--	--

**Senate Subcommittee Recommendations**

The Senate Subcommittee concurs with the recommendations of the House.

  
\_\_\_\_\_  
Senator Joseph C. Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

**SUBCOMMITTEE REPORT**

**Agency:** Board of Examiners for  
Hearing Aids

**Bill No.** 2616

**Bill Sec.** 12

**Analyst:** Rampey

**Analysis Pg. No.** 29

**Budget Pg. No.** 268

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 14,283	\$ 13,724	\$ --
FTE Positions	--	--	--

**Agency Request/Governor's Recommendation**

The Board estimates expenditures of \$14,283 in FY 1991, an increase of \$2,601 over its estimate for the current year. The increase is attributable in part to greater expenses for travel and subsistence because fewer Board members live in Topeka and the publication of new rosters and rules and regulations booklets.

**House Subcommittee Recommendations**

The House Subcommittee concurs with the recommendations of the Governor.

The Subcommittee calls attention to the fact that the balance in the Board's fee fund has declined to the extent that the Board faces a serious revenue shortfall by FY 1992 if additional revenues are not generated. The new Executive Secretary of the Board, who took office in November, 1989, has told the Subcommittee that the Board has approved an increase in the Board's annual renewal fee from \$25 to \$50, in its late renewal fee from \$5.00 to \$100, and in its extended late renewal fee from \$10 to \$200. The increases will bring these fees to their statutory limits and are expected to generate \$5,000 a year, minus 20 percent deposited into the State General Fund.

Depending upon how quickly the Board can complete the rules and regulations procedure, the higher fees will take effect in either the current fiscal year or in FY 1991. In either case, it appears that the Board will have addressed its immediate revenue shortfall.

The fee fund analysis shown below reflects the Subcommittee's recommendations for FY 1990 and FY 1991 and does not include revenue derived from higher fees.

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 25,362	\$ 21,157	\$ 15,813
Net Receipts	7,156	7,156	7,156
Total Funds Available	\$ 32,518	\$ 28,313	\$ 22,969
Less: Expenditures	11,361	12,500	13,724
Ending Balance	<u>\$ 21,157</u>	<u>\$ 15,813</u>	<u>\$ 9,245</u>



Assuming that the proposed fee increase began to generate additional revenues in FY 1991, the ending balance at the end of FY 1991 would be \$13,245.

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.


**House Committee of the Whole Recommendations**


The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$           --	\$       13,724	\$           --
FTE Positions	--	--	--

**Senate Subcommittee Recommendations**

The Senate Subcommittee concurs with the recommendations of the House.

  
 \_\_\_\_\_  
 Senator Joseph C. Harder  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Frank Gaines

**SUBCOMMITTEE REPORT**

**Agency:** Consumer Credit  
Commissioner

**Bill No.** 2729

**Bill Sec.** 12

**Analyst:** Duncan

**Analysis Pg. No.** 15

**Budget Pg. No.** 126

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund*	\$ 306,280	\$ 304,173	\$ (1,000)
FTE Positions	7.0	7.0	--

\* Does not include nonreportable expenditures of \$65,000 in FY 1989 and \$70,000 in FY 1990 and FY 1991.

**Agency Estimate/Governor's Recommendation**

The Commissioner estimates current year expenditures of \$306,280, a reduction of \$3,614 (1.2 percent) below the approved expenditure limitation due to decreases in communication and travel. Excluded from the reported expenditures is the payment of \$70,000 to the Kansas Council on Economic Education. The Governor recommends FY 1990 expenditures of \$304,173, a decrease of \$2,107 from the Commissioner's current year estimate. The recommendation includes reductions of \$1,131 in salaries and wages and \$1,244 in repairing and servicing and an increase in travel and subsistence of \$268.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the recommendations of the Governor with the following adjustment:

1. Delete \$1,000 from salaries and wages to adjust for a three-week time lag between the departure of Commissioner Bravence and the arrival of Commissioner Arasmith.

The fee fund analysis, based on the recommendations of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 328,408	\$ 326,004
Net Receipts	<u>351,523</u>	<u>359,280</u>
Total Funds Available	\$ 679,931	\$ 685,284
Less: Expenditures	288,927	303,173
Nonreportable Expenditures	<u>65,000</u>	<u>70,000</u>
Ending Balance	<u>\$ 326,004</u>	<u>\$ 312,111</u>

*SWAM  
March 13, 1990  
Attachment 12*

**House Committee Recommendation**

The House Committee concurs with the recommendation of the Subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ (1,000)	\$ 303,173	\$ (258)
FTE Positions	--	7.0	--

**Senate Subcommittee Recommendation**

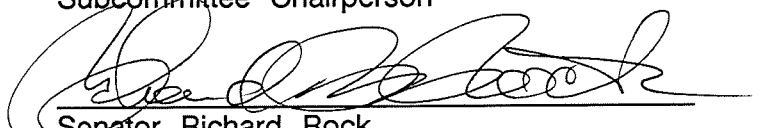
The Senate Subcommittee concurs with the recommendations of the House with the following adjustment:

1. Delete \$258 from salaries and wages to reflect the actual shrinkage which occurred due to the departure of the Commissioner.

The Fee Fund analysis based on the recommendations of the Subcommittee is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 328,408	\$ 326,004
Net Receipts	<u>351,523</u>	<u>359,280</u>
Total Funds Available	\$ 679,931	\$ 685,284
Less: Expenditures	288,927	302,915
Nonreportable Expenditures	<u>65,000</u>	<u>70,000</u>
Ending Balance	<u>\$ 326,004</u>	<u>\$ 312,369</u>

  
 \_\_\_\_\_  
 Senator Alicia Salisbury  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Richard Rock

## SUBCOMMITTEE REPORT

**Agency:** Consumer Credit  
Commissioner

**Bill No.** 2616

**Bill Sec.** 13

**Analyst:** Duncan

**Analysis Pg. No.** 15

**Budget Pg. No.** 126

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund*	\$ 316,215	\$ 316,542	\$ --
FTE Positions	7.0	7.0	--

\* Does not include nonreportable expenditures of \$65,000 in FY 1989 and \$70,000 in FY 1990 and FY 1991.

### Agency Request/Governor's Recommendation

The Commissioner requests \$316,215 for FY 1991, an increase of \$9,935 (3.2 percent) above the FY 1990 estimate. The request includes \$258,099 for salaries (\$8,860 increase), \$8,000 for communications (\$457 increase), \$17,664 for rent (\$450 increase), \$22,673 for travel (\$234 decrease), \$3,525 for printing and advertising (\$177 increase) and \$6,254 for all other costs (\$225 increase). The Commissioner also requests the creation of a new fund entitled "Consumer Credit Travel Reimbursement Fund." This fund would be used to reimburse employees for their out-of-state travel and subsistence. The request includes a transfer of \$10,000 from the Consumer Credit Fee Fund. A nonreportable payment of \$70,000 for consumer credit education would be made in FY 1991. The Governor recommends \$316,542 for FY 1991, an increase of \$327 above the Commissioner's request. The recommendation includes \$260,270 for salaries (\$2,171 increase), \$7,543 for communications (\$457 decrease), \$17,664 for rent, \$23,440 for travel (\$767 increase), \$2,840 for printing and advertising (\$685 decrease), and \$4,785 for all other costs (\$1,469 decrease). The Governor recommends a \$70,000 transfer to the Kansas Council on Economic Education, but does not recommend the creation of a Consumer Credit Travel Reimbursement Fund.

### House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. The Subcommittee concurs with the Governor's recommendation to transfer \$70,000 in FY 1990 to the Kansas Council on Economic Education (KCEE), noting, however, that the new Commissioner is in the process of re-evaluating this program. The Subcommittee recommends that the Senate Subcommittee revisit this issue with the agency to determine the current status of the consumer education program and to re-evaluate program financing.
2. The Subcommittee notes the agency's anticipated volume fee reductions for FY 1990 and FY 1991 did not take place due to the downward

revision of agency revenue estimates. While the Subcommittee concurs with the decision not to lower fees at this time, the Subcommittee encourages the agency to continue to explore this option, perhaps through lowering the carry forward balance. The Subcommittee notes that the new Commissioner will be analyzing and restructuring this budget and recommends that the Subcommittee during the next session carefully evaluate the fee structure.

The fee fund analysis, based on the recommendation of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 328,408	\$ 326,004	\$ 312,111
Net Receipts	<u>351,523</u>	<u>359,280</u>	<u>376,800</u>
Total Funds Available	\$ 679,931	\$ 685,284	\$ 688,911
Less: Expenditures	288,927	305,173	316,542
Nonreportable Expenditures	<u>65,000</u>	<u>70,000</u>	<u>70,000</u>
Ending Balance	<u>\$ 326,004</u>	<u>\$ 310,111</u>	<u>\$ 302,369</u>

#### House Committee Recommendations

The House Committee concurs with the recommendations of the Subcommittee.

#### House Committee of the Whole Recommendation

The House Committee of the Whole concurs with the recommendations of the Committee.

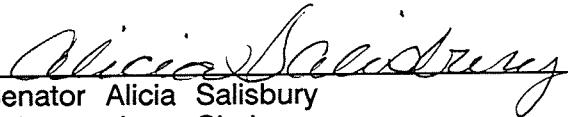
<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ --	\$ 316,542	\$ --
FTE Positions	--	7.0	--

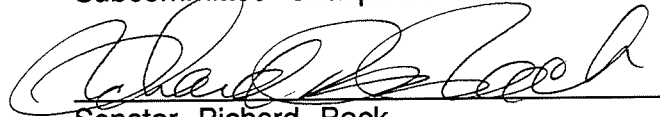
#### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the House and makes the following observation:

1. The Subcommittee inquired into the status of the consumer education program and was advised that the new commissioner has not had ample time to thoroughly review and evaluate the program. The

Subcommittee recommends that this issue be addressed during the next session.

  
\_\_\_\_\_  
Senator Alicia Salisbury  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Richard Rock

## SUBCOMMITTEE REPORT

Agency: Board of Nursing

Bill No. 2729

Bill Sec. 13

Analyst: Mah

Analysis Pg. No. 34

Budget Pg. No. 432

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 678,874	\$ 652,778	\$ 6,344
FTE Positions	14.0	14.0	--

### Agency Request/Governor's Recommendation

The Board of Nursing estimates expenditures of \$678,874 in the current year, a reduction of \$16,903 or 2.4 percent from the amount approved by the 1989 Legislature. The Governor's recommendation of \$652,778 reduces the Board's estimate by \$26,096. Salaries and wages are reduced by \$11,096 and the peer assistance contract is reduced from \$60,000 to \$45,000.

### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation, with the following adjustments:

1. Add \$19,894 for salary and wage expenditures to reduce the estimated turnover savings from 7.0 percent to approximately 2.25 percent. Year-to-date expenditures do not indicate that there will be significant turnover savings in the current fiscal year.
2. Add \$5,000 to communication expenditures to provide for total funding of \$32,878. (Actual FY 1989 expenditures were \$32,652.)
3. Delete \$3,550 from fees--other services expenditures to reflect anticipated savings from year-to-date information.
4. Delete \$5,000 from fees--professional services expenditures to reflect the Board's current year savings for the peer assistance contract.
5. Delete \$10,000 from stationery and office supply expenses to reflect current anticipated savings as indicated by year-to-date expenditures.
6. Shift \$12,500 from stationery and office supplies to printing expenditures to correctly reflect the Board's plan to use the funds for a printing contract.

*SWAM*  
*March 13, 1990*  
*Attachment 13*

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendations**

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 6,344	\$ 659,122	\$ 16,565
FTE Positions	--	14.0	--

**Senate Subcommittee Recommendations**

The Senate Subcommittee concurs with the recommendations of the House with the following adjustments:

1. Reduce printing expenditures by \$8,700 for a total of \$9,800. The reduction reflects anticipated savings from the Board's renegotiated contract for the printing of licensure forms. Of the amount reduced, shift \$3,300 to stationery and office supplies and \$2,900 to rental expenditures. Because of the renegotiated contract, the Board can save on the printing of licensure forms but must do more processing of the forms in-house. The net savings to the Board is \$2,500.
2. Add \$19,065 to fees -- professional services expenditures to provide \$59,065 for the peer assistance program. The addition is because of the significant increase in referrals that is projected for the peer assistance program. The previous estimate was for 65 cases and currently 96 cases are projected. Information provided by the agency indicates that funds will be expended based on a per referral basis. Therefore, if the referrals are below the 96 projected cases, all of the recommended funds will not be expended.

  
 \_\_\_\_\_  
 Senator Jim Allen  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Nancy Parrish



## SUBCOMMITTEE REPORT

**Agency:** Board of Nursing                      **Bill No.** 2616                      **Bill Sec.** 14  
**Analyst:** Mah                                      **Analysis Pg. No.** 34                      **Budget Pg. No.** 432

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 773,194	\$ 661,625	\$ (8,000)
FTE Positions	16.0	14.0	--

### Agency Request/Governor's Recommendation

The Board requests an expenditure limitation of \$773,194 in FY 1991, an increase of \$94,320 or 13.9 percent from the current year estimate. The request includes an increase of \$45,347 for salary and wage expenses and the addition of 2.0 FTE positions. Other operating expenditures are increased by \$48,973. The Governor's FY 1991 recommendation of \$661,625 reduces the Board's request by \$111,569. Salaries and wages are reduced by \$35,306 and other operating expenditures by \$76,263. The recommendation maintains the 14.0 FTE positions which are currently approved and provides for an increase of \$8,847 or 1.4 percent over the current year Governor's recommendation.

### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation, with the following adjustments:

1. Restore \$2,000 to communication expenditures to provide for total funding of \$32,205. (Actual FY 1989 expenditures were \$32,652 and the Subcommittee recommends \$32,878 for the current year.)
2. Delete \$10,000 from printing expenditures to reflect potential savings.
3. The Subcommittee suggests that the Board's request for additional FTE positions be reviewed by the Senate Subcommittee when the Board's currently vacant position for Executive Administrator has been filled. The Board anticipates that the position will be filled within a few weeks. At that time, the Subcommittee specifically recommends that the Board's request to increase the 0.5 FTE Special Investigator I position to a 1.0 FTE position be reviewed. Current information from the Board indicates that the number of complaints requiring investigative actions by the Board has and will continue to significantly increase.
4. The Subcommittee encourages the Board to use the \$2,300 approved by the Governor in FY 1991 for a site visit from a computer software vendor to remove the Board of Healing Arts files from its computer system. The Board of Healing Arts previously shared the computer

system, but received funds for acquiring its own computer system in FY 1990.

**Fee Fund Analysis.** An analysis of the Board's fee fund based upon the House Subcommittee recommendations is shown below. The analysis does not reflect the Board's proposed fee changes which will increase revenues by an estimated \$11,700 in FY 1991.

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>House Estimated FY 1990</u>	<u>House Estimated FY 1991</u>
Beginning Balance	\$ 151,042	\$ 255,453	\$ 211,811
Net Receipts	<u>635,919</u>	<u>616,680</u>	<u>650,252</u>
Total Funds Available	\$ 786,961	\$ 872,133	\$ 862,063
Less: Nonreportable Expenditures	1,091	1,200	1,200
Expenditures	<u>530,417</u>	<u>659,122</u>	<u>653,625</u>
Ending Balance	<u>\$ 255,453</u>	<u>\$ 211,811</u>	<u>\$ 207,238</u>

#### House Committee Recommendations

The House Committee concurs with the recommendations of the Subcommittee.

#### House Committee of the Whole Recommendations

The House Committee of the Whole concurs with the Committee recommendations.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ (8,000)	\$ 653,625	\$ 24,759
FTE Positions	--	14.0	0.5

#### Senate Subcommittee Recommendations

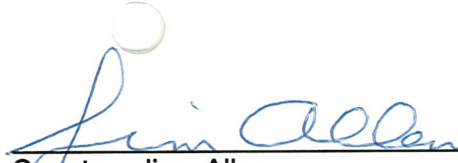
The Senate Subcommittee concurs with the recommendations of the House with the following adjustments:

1. Add \$9,065 to fees -- professional services expenditures for the peer assistance program to maintain the FY 1991 contract at the anticipated FY 1990 level of \$59,065. The Subcommittee intends to review the peer assistance program during the 1991 Legislative Session in order to evaluate the impact and benefits of the program.

2. Delete \$3,700 from printing expenditures, for a total of \$7,300, because of a renegotiated contract for the printing of licensure forms.
3. Add \$3,300 to stationery and office supplies and \$2,900 to rental expenditures in connection with the processing of licensure forms.
4. Add \$11,025 to increase the 0.5 FTE Special Investigator I position to full-time and consider funding a reclassification for this position (to a Special Investigator II), pending the review and recommendation by the Division of Personnel Services on this reclassification issue. The House recommended that the Senate review the need for additional positions when the Executive Administrator position had been filled. The appointment to this position was recently completed.
5. Add \$2,169 for upgrading of the Nurse Practice Specialist position from a salary range 28 to a salary range 29. The Subcommittee was told that the Attorney General's Office processed 16 of the 66 cases that were referred for hearings by the Board in 1989. Further information provided to the Subcommittee stated that, in order for the timely processing of cases, it will be necessary to go to prehearing conferences that will require additional legal responsibilities for the Nurse Practice Specialist. The Subcommittee is aware that such an upgrade will require the Governor's approval and that funds will not be expended unless the approval is received.
6. Review the possible need to add funds for the purchase of a computer disk pack when the Omnibus Bill is considered. The Subcommittee was told that it could be several months before the Board of Healing Arts will have its own computer system installed and will no longer share a system with the Board of Nursing. Because all the computer space has been utilized, the addition of the disk pack is necessary in order to increase the computer space for processing and storage of the Board's files.

**Fee Fund Analysis.** An analysis of the Board's fee fund based upon the Senate Subcommittee recommendations is shown below. The analysis does not reflect the Board's proposed fee changes which will increase revenues by an estimated \$11,700 in FY 1991.

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Senate Estimated FY 1990</u>	<u>Senate Estimated FY 1991</u>
Beginning Balance	\$ 151,042	\$ 255,453	\$ 195,246
Net Receipts	<u>635,919</u>	<u>616,680</u>	<u>650,252</u>
Total Funds Available	\$ 786,961	\$ 872,133	\$ 845,498
Less: Nonreportable Expenditures	1,091	1,200	1,200
Expenditures	<u>530,417</u>	<u>675,687</u>	<u>678,384</u>
Ending Balance	<u>\$ 255,453</u>	<u>\$ 195,246</u>	<u>\$ 165,914</u>

  
\_\_\_\_\_  
Senator Jim Allen  
Subcommittee Chairperson

  
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Senator Nancy Parrish

## SUBCOMMITTEE REPORT

**Agency:** Board of Optometry  
Examiners

**Bill No.** 2729

**Bill Sec.** 14

**Analyst:** Robinson

**Analysis Pg. No.** 40

**Budget Pg. No.** 434

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 31,872	\$ 31,522	\$ 3,100
FTE Positions	0.3	0.3	--

### Agency Request/Governor's Recommendation

The agency requests FY 1990 expenditures of \$31,872, a reduction of \$1,829 from the amount approved by the 1989 Legislature. The reduction includes reductions of \$2,340 in salaries and wages, \$1,004 in printing and advertising, \$35 in repairing and servicing, \$400 in travel and subsistence and \$50 in stationery and office supplies. The reductions were partially offset by increases of \$550 in communications, \$100 in freight and express, \$50 in rents, \$1,500 in professional and other fees, and \$250 in other contractual services.

The Governor recommends FY 1990 expenditures of \$31,522, a reduction of \$350 from the agency estimate. The recommendation includes a \$750 increase for printing, and reductions of \$600 in travel, and \$500 in professional services.

### House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

1. Add \$600 for travel and subsistence.
2. Add \$2,500 for professional services to provide for the cost of legal services and the impaired provider contract.

*SWAM*  
*March 13, 1990*  
*Attachment 14*

The fee fund analysis, based on the Subcommittee's recommendations, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 55,832	\$ 43,651
Net Receipts	<u>14,633</u>	<u>24,958</u>
Total Funds Available	\$ 70,465	\$ 68,609
Less: Expenditures	<u>26,814</u>	<u>34,622</u>
Ending Balance	<u>\$ 43,651</u>	<u>\$ 33,987</u>

**House Committee Recommendation**

The House Committee concurs with the recommendation of the Subcommittee with the following adjustment:

1. Shift \$750 for printing from FY 1990 to FY 1991.

**House Committee of the Whole Recommendation**

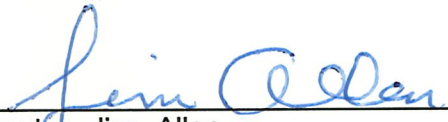
<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 2,350	\$ 33,872	\$ --
FTE Positions	--	0.3	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the House Committee recommendation noting that the House Committee of the Whole has not taken action on this bill. If substantial amendments are made by the House Committee of the Whole, this recommendation should be revisited.

The fee fund analysis, based on the Subcommittee's recommendation, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 55,832	\$ 43,651
Net Receipts	<u>14,633</u>	<u>24,958</u>
Total Funds Available	\$ 70,465	\$ 68,609
Less: Expenditures	<u>26,814</u>	<u>33,872</u>
Ending Balance	<u>\$ 43,651</u>	<u>\$ 34,737</u>



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Senator Jim Allen  
Subcommittee Chairperson



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Senator Nancy Parrish

**SUBCOMMITTEE REPORT**

**Agency:** Board of Optometry  
Examiners

**Bill No.** 2616

**Bill Sec.** 15

**Analyst:** Robinson

**Analysis Pg. No.** 40

**Budget Pg. No.** 434

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 34,247	\$ 33,475	\$ 3,100
FTE Positions	0.3	0.3	--

**Agency Request/Governor's Recommendation**

The agency requests FY 1991 expenditures of \$34,247, an increase of \$2,375 over the revised current year estimate. The request would continue the present staffing of a 0.3 FTE position and continue the current level of operations. The Governor recommends FY 1991 expenditures of \$33,475, a reduction of \$772 from the agency request. The recommendation includes increases of \$228 in salaries, and \$500 in professional services, and a reduction of \$1,500 in travel and subsistence.

**House Subcommittee Recommendations**

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

1. Add \$600 for travel and subsistence.
2. Add \$2,500 for professional services to provide for the cost of legal services and the impaired provider contract.

The fee fund analysis, based on the Subcommittee's recommendations, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 55,832	\$ 43,651	\$ 33,987
Net Receipts	14,632	24,958	25,980
Total Funds Available	\$ 70,465	\$ 68,609	\$ 59,967
Less: Expenditures	26,814	34,622	36,575
Ending Balance	<u>\$ 43,651</u>	<u>\$ 33,987</u>	<u>\$ 23,392</u>



**House Committee Recommendation**

The House Committee concurs with the recommendations of the Subcommittee with the following adjustments:

1. Shift \$750 for printing to FY 1991 from FY 1990.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 3,850	\$ 37,325	\$ --
FTE Positions	--	0.3	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House Committee of the Whole.

The fee fund analysis, based on the Senate Subcommittee's recommendation, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 55,832	\$ 43,651	\$ 34,737
Net Receipts	<u>14,632</u>	<u>24,958</u>	<u>25,980</u>
Total Funds Available	\$ 70,464	\$ 68,609	\$ 60,717
Less: Expenditures	<u>26,814</u>	<u>33,872</u>	<u>37,325</u>
Ending Balance	<u>\$ 43,650</u>	<u>\$ 34,737</u>	<u>\$ 23,392</u>

  
 \_\_\_\_\_  
 Senator Jim Allen  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Nancy Parrish

## SUBCOMMITTEE REPORT

Agency: State Board of Pharmacy      Bill No. 2729      Bill Sec. 15  
Analyst: Efirid      Analysis Pg. No. 42      Budget Pg. No. 450

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations	\$ 337,282	\$ 324,893	\$ 3,803
FTE Positions	6.0	6.0	--

### Agency Request/Governor's Recommendation

The Board of Pharmacy estimates expenditures \$5,791 higher than the \$331,491 approved by the 1989 Legislature. Included are increases for salaries and benefits (\$5,254), communications (\$3,209), commodities (\$4,250) and rents (\$1,103) and decreases for professional services (\$4,600) and travel (\$2,626).

The Governor recommends a net reduction in approved expenditures amounting to \$6,598 in the current fiscal year. Reduced expenditures are recommended for professional services (\$10,071), travel (\$3,377), and several other operating expense categories. Increased expenditures are recommended for salaries and benefits (\$3,444), communications (\$2,759), and commodities (\$1,867).

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor, with the following exceptions:

1. Restore \$2,471 for the Impaired Practice Program in order to finance expenditures of \$25,000. The Subcommittee notes expenditures of \$11,473 through December 31, 1989. The 1989 Legislature approved expenditures of \$30,000 for this program and the Board reduced its revised estimate to \$25,000. The Governor's adjustment further reduced financing for the program by \$2,471 and the Subcommittee recommends restoration of these funds in order to insure adequate financing for drug intervention services the rest of this fiscal year. Actual FY 1989 expenses were \$17,529 for approximately nine months when the program began or \$1,948 per month (\$23,372 on an annual basis).
2. Restore \$1,332 for legal fees of the Board's attorney in order to finance expenditures of \$23,332. The Subcommittee notes expenditures of \$11,368 through January 15, 1990. The 1989 Legislature approved expenditures of \$25,000 for attorney fees. The Subcommittee's recommendation is based on \$3,532 paid to the Board's previous attorney and an estimate of \$19,800 for its new attorney which was encumbered last September, for a total of \$23,332 in FY 1990 for legal fees. Actual FY 1989 expenses were \$25,000.
3. Increase the Board's expenditure limitation by \$3,803 above the Governor's recommended level of expenditures in the supplemental

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appropriations bill, which results in a net reduction of \$2,795 from the expenditure limitation approved by the 1989 Legislature.

**House Committee Recommendation**

The House Committee concurs.

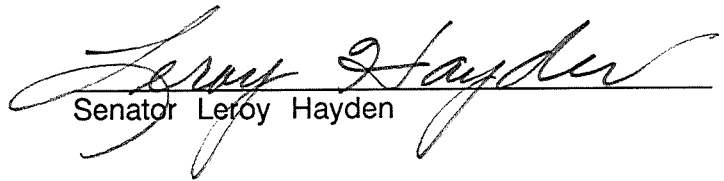
**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the House.



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Senator David Kerr  
Subcommittee Chairperson



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Senator Leroy Hayden

## SUBCOMMITTEE REPORT

Agency: State Board of Pharmacy      Bill No. 2616      Bill Sec. 16  
Analyst: Efirid      Analysis Pg. No. 42      Budget Pg. No. 450

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations	\$ 349,145	\$ 335,021	\$ 5,471
FTE Positions	6.0	6.0	6.0

### Agency Request/Governor's Recommendation

The Board requests an increase of \$11,863 above the current fiscal year revised estimate. The budget request includes increases of \$7,640 for salaries and benefits and \$4,223 for contractual services. No increase in commodities is requested in FY 1991.

The Governor recommends an increase of \$10,128 above the current fiscal year's expenditures. Included are an additional \$9,574 for salaries and benefits and \$554 for contractual services. No increase in commodities is recommended in FY 1991.

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor, with the following exceptions:

1. Restore \$2,471 for the Impaired Practice Program in order to finance expenditures of \$25,000. The Subcommittee recommends restoring funds for the program in order to insure the same financing for drug intervention services next fiscal year as is recommended in FY 1990.
2. Restore \$3,000 for legal fees of the Board's attorney in order to finance expenditures of \$25,000. The Subcommittee notes expenditures of \$11,368 through January 15, 1990. The Subcommittee believes that the case load may require work above the level provided by the Governor's recommended expenditures and that an additional 60 hours of legal services at \$50 per hour charged by the Board's attorney should be funded for next fiscal year.
3. Increase the Board's expenditure limitation by \$5,471 above the Governor's recommended level of expenditures in the regular FY 1991 appropriations bill.
4. Note that the Board's fee fund balances will decrease in FY 1990 and FY 1991 based on recommended expenditures and estimated receipts since spending exceeds revenues and that the Board has requested a bill be introduced to raise the statutory maximum from \$60 to \$100 for licenses. The bill has been introduced. The present license fee is \$55 and the statutory maximum is \$60, but estimate new revenue from a \$5 increase would be only \$14,000.

5. Direct the Board's staff to seek assistance from DISC for a study of future computer needs if funds are to be sought for a dedicated computer system. The Board office currently shares computing facilities with the Board of Nursing and the Pharmacy staff expressed dissatisfaction with the arrangement. The Subcommittee reiterates that this recommendation was made in the previous Subcommittee report during the 1989 Session and that no study has been made by DISC.
6. Concur with legislation which will be introduced by the Senate Committee on Governmental Organization to place this fee agency under the Kansas Sunset Law. The Board staff also expressed concurrence with this form of legislative review. The Subcommittee understands that all health-related fee agencies will be recommended for sunset review if not currently included (as are the Board of Nursing and the Board of Healing Arts).

**Fee Fund Analysis.** The State Board of Pharmacy Fee Fund receives revenues from the licensure of pharmacists, pharmacies, drug manufacturers and distributors, and retail dealers, and from administration of the pharmacist licensure examination. Licenses and permits are renewed on an annual basis. Most of the license and permit fees charged by the Board are not at the statutory maximums. The revenue estimates do not include any fee increases for FY 1990 or FY 1991, with decreasing ending balances noted for each fiscal year since expenditures exceed net receipts in FY 1990 and FY 1991. The following table summarizes estimated receipts and fund balances based on the Subcommittee's recommendations:

<u>Resource Estimate</u>	<u>Actual FY 89</u>	<u>Estimated FY 90</u>	<u>Estimated FY 91</u>
Beginning Balance	\$ 166,284	\$ 167,812	\$ 145,302
Net Receipts	<u>306,295</u>	<u>306,186</u>	<u>306,186</u>
Total Funds Available	\$ 472,579	\$ 473,998	\$ 451,288
Less: Expenditures	<u>304,767</u>	<u>328,696</u>	<u>340,492</u>
Ending Balance	<u>\$ 167,812</u>	<u>\$ 145,302</u>	<u>\$ 110,996</u>

**House Committee Recommendation**

The House Committee concurs.

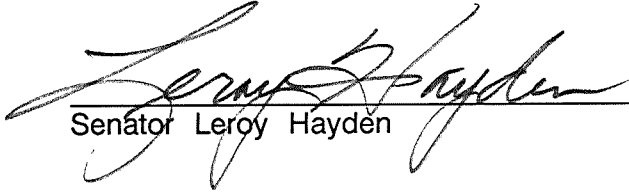
**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the House.



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Senator David Kerr  
Subcommittee Chairperson



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Senator Leroy Hayden

## SUBCOMMITTEE REPORT

Agency: Real Estate Commission      Bill No. 2729      Bill Sec. 16  
 Analyst: Efirid      Analysis Pg. No. 45      Budget Pg. No. 470

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 530,387	\$ 526,574	\$ (15,426)
Other Assistance	20,000	21,307	(1,307)
TOTAL	<u>\$ 550,387</u>	<u>\$ 547,881</u>	<u>\$ (16,733)</u>
FTE Positions	13.0	13.0	--

### Agency Request/Governor's Recommendation

The Commission estimates an increase of \$212 in state operations expenditures above the amount approved by the 1989 Legislature. The adjustment is attributed to a decrease in salaries and benefits (\$1,288) and an increase in professional services due to adding attorney fees (\$1,500). The FY 1990 budget was approved without this funding since it was assumed that the Attorney General would defend claims against the Real Estate Recovery Revolving Fund. An increase of \$1,500 is requested from the Real Estate Recovery Revolving Fund to pay for attorney fees for defending the Fund against claims. A reduction of \$1,288 is in the agency regular fee fund expenditures.

The Governor recommends a net reduction of \$2,294 in approved expenditures during the current fiscal year. A reduction of \$3,601 is recommended for salaries and benefits and an additional \$1,307 is recommended for attorney fees. That legal fee recommendation is included in the object code of claims rather than professional services.

### House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Reduce estimated net receipts by \$16,000 in the current fiscal year.
2. Shift \$1,307 between object codes in order to reflect expenditure of the funds for attorney fees rather than as claims under other assistance. This expenditure is financed from the Real Estate Recovery Fund.
3. Reduce estimated salaries and benefits by \$3,706 based on salary turnover savings for the first six months of the current fiscal year.
4. Reduce \$8,545 for attorney fees based on expenditures for the first six months of the current fiscal year and the agency's identification of potential savings in this object code.

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5. Reduce \$5,682 for travel and subsistence due to a vacant field inspector position.
6. Add \$7,200 for KBI fees based on \$4 per check for an estimated 1,800 background checks on license applications during the current fiscal year.
7. Reduce \$6,000 for printing based on expenditures to date for the first six months of the current fiscal year and the agency's identification of savings in this object code.
8. Increase the estimated ending balance in the agency's fee fund by the amount of reductions, but do not adjust the agency's expenditure limitation to reflect the savings which are in addition to the Governor's net reductions of \$2,294. Total net savings of \$19,027 are identified in the approved budget of \$550,175.

**House Committee Recommendation**

The House Committee concurs.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the House.

  
\_\_\_\_\_  
Senator Jim Allen  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Nancy Parrish



**SUBCOMMITTEE REPORT**

Agency: Real Estate Commission      Bill No. 2616      Bill Sec. 17  
 Analyst: Efird      Analysis Pg. No. 45      Budget Pg. No. 470

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 588,868	\$ 517,485	\$ 29,153
Other Assistance	20,000	21,500	(1,500)
TOTAL	<u>\$ 608,868</u>	<u>\$ 538,985</u>	<u>\$ 27,653</u>
 FTE Positions	 14.0	 13.0	 --

**Agency Request/Governor's Recommendation**

The Commission requests an increase of \$58,481 above the current fiscal year estimate. Major additions include increases of \$45,303 for new salaries and benefits, mainly associated with a new staff position, and \$14,081 for contractual services. A net decrease in commodities amounts to \$903. Estimated claims of \$20,000 against the Real Estate Recovery Revolving Fund are included in the budget total and payments of \$1,500 for attorney fees also are included from that funding source. The Commission projects payments of \$20,000 in both FY 1990 and FY 1991. FY 1989 claims totaled \$30,488. Ending balances are estimated at \$128,638 in FY 1990 and \$124,864 in FY 1991.

The Governor recommends FY 1991 expenditures which are \$8,896 below the current fiscal year recommendation. The agency's FY 1991 request is reduced by \$69,883 and 1.0 FTE position. The Governor's recommendations provide an increase of \$15,018 for salaries and benefits, and reductions of \$21,766 for contractual services and of \$2,341 for commodities, compared with FY 1990 recommended amounts. The Governor recommends an ending balance of \$128,831 in FY 1990 and \$125,057 in FY 1991, with payments of \$20,000 estimated in both fiscal years.

**House Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Reduce estimated net receipts by \$13,000 for next fiscal year.
2. Shift \$1,500 between object codes in order to reflect expenditure of the funds for attorney fees rather than other assistance. This expenditure is financed from the Real Estate Recovery Fund.
3. Add \$4,906 for salaries and benefits in order to restore salary turnover savings of \$1,803 and to provide a total of \$6,300 for part-time employees' salaries. The Subcommittee reduced the salaries and benefits budget in the current fiscal year to provide these funds from FY 1990 savings.
4. Add \$8,545 for attorney fees based to restore expenditures requested by the agency for 12 months. The Subcommittee reduced professional

fees in the current fiscal year to provide these funds from FY 1990 savings.

5. Add \$5,682 for travel and subsistence to restore expenditures requested by the agency for field work. The Subcommittee reduced this object code in the current fiscal year to provide these funds from FY 1990 savings.
6. Add \$3,200 for KBI fees to supplement the \$4,000 in the Governor's recommended budget. This estimate is based on \$4 per check for an estimated 1,800 background checks on license applications during the current fiscal year. Also add \$800 for court reporting and other fees approved by the Governor in FY 1990, but not recommended in FY 1991.
7. Add \$3,020 for printing based on expenditures requested by the agency to restore funding. The Subcommittee reduced this object code in the current fiscal year to provide these funds from FY 1990 savings.
8. Add \$1,500 for repair and maintenance costs in FY 1991. The Governor's recommended budget provides \$250 next fiscal year. Actual expenditures to date in FY 1990 have been \$1,459. The agency pays repair costs on a service call basis rather than by securing service contracts on its equipment.

**Fee Fund Analysis.** Real Estate brokers and salespersons licenses are issued and renewed for a two-year period on a staggered basis. More revenue is typically received in even numbered years than in odd. Estimated fee receipts in FY 1991 are reduced by almost \$100,000 from the current fiscal year projection as a result of this biennial pattern and to a decrease in the number of people applying for license renewals. The following table summarizes estimated receipts, expenditures, and fund balances based on the Subcommittee's recommendations, which take into account revenue reductions of \$16,000 in FY 1990 and of \$13,000 in FY 1991 brought to the Subcommittee's attention by the Commission's staff.

<u>Resource Estimate</u>	<u>Actual FY 89</u>	<u>Estimated FY 90</u>	<u>Estimated FY 91</u>
Beginning Balance	\$ 449,526	\$ 440,406	\$ 418,045
Net Receipts	480,840	487,480	393,808
Total Funds Available	\$ 930,366	\$ 927,886	\$ 811,853
Less: Expenditures	489,960	509,841	545,138
Ending Balance	<u>\$ 440,406</u>	<u>\$ 418,045</u>	<u>\$ 266,715</u>

**House Committee Recommendation**

The House Committee concurs.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the House.

  
\_\_\_\_\_  
Senator Jim Allen  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Nancy Parrish

**SUBCOMMITTEE REPORT**

**Agency:** Savings and Loan  
Department

**Bill No.** 2729

**Bill Sec.** 17

**Analyst:** Duncan

**Analysis Pg. No.** 48

**Budget Pg. No.** 502

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 234,783	\$ 223,351	\$ --
FTE Positions	5.5	5.5	--

**Agency Request/Governor's Recommendation**

The agency requests FY 1990 expenditures of \$234,783, an increase of \$4,809 over the amount approved by the 1989 Legislature. The request includes a \$4,629 increase in salaries and wages and a \$180 increase in contractual services. The Governor recommends expenditures totaling \$223,351 for FY 1990, a \$11,432 reduction of salaries and wages from the current year agency request. The recommended amount includes a reduction of \$9,075 for a 4.8 percent shrinkage rate.

**House Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation for FY 1990.

The fee fund analysis, based on the recommendation of the House Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 141,488	\$ 142,813
Net Receipts	<u>210,595</u>	<u>221,800</u>
Total Funds Available	\$ 352,083	\$ 364,613
Less: Expenditures	<u>209,270</u>	<u>223,351</u>
Ending Balance	<u>\$ 142,813</u>	<u>\$ 141,262</u>

**House Committee Recommendation**

The House Committee concurs with the recommendation of the Subcommittee.

**House Committee of the Whole Recommendation**


The House Committee of the Whole concurs with the recommendations of the Committee.


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<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ --	\$ 223,351	\$ --
FTE Positions	--	5.5	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House.

  
\_\_\_\_\_  
Senator Alicia Salisbury  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Richard Rock

**SUBCOMMITTEE REPORT**

**Agency:** Savings and Loan  
Department

**Bill No.** 2616

**Bill Sec.** 18

**Analyst:** Duncan

**Analysis Pg. No.** 48

**Budget Pg. No.** 502

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 222,398	\$ 210,272	\$ --
FTE Positions	4.5	4.5	--

**Agency Request/Governor's Recommendation**

The agency request for FY 1991 totals \$222,398, a decrease of \$12,385 from current year estimated expenditures. The request would decrease the present level of staffing by 1.0 FTE for an agency total of 4.5 FTE positions. The request includes \$27,700 for travel and subsistence, an increase of \$9,495 over the FY 1989 estimate. The Governor recommends \$210,272 for FY 1991, a decrease of \$12,126 from the agency's request. The recommendation includes reductions in salaries and wages (\$117); travel and subsistence (\$9,510); capital outlay (\$1,549); freight (\$100); printing and advertising (\$350); repairing and servicing (\$200); and scientific supplies (\$300).

**House Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation for FY 1991.

The fee fund analysis, based on the recommendation of the Subcommittee, is as follows:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 141,488	\$ 142,813	\$ 141,262
Net Receipts	<u>210,595</u>	<u>221,800</u>	<u>186,800</u>
Total Funds Available	\$ 352,083	\$ 364,613	\$ 328,062
Less: Expenditures	<u>209,270</u>	<u>223,351</u>	<u>210,272</u>
Ending Balance	<u>\$ 142,813</u>	<u>\$ 141,262</u>	<u>\$ 117,790</u>

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.

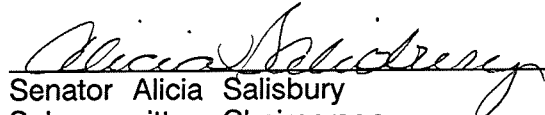
**House Committee of the Whole Recommendation**

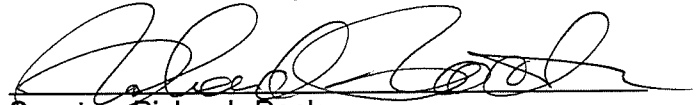
The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ --	\$ 210,272	\$ --
FTE Positions	--	4.5	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House.

  
\_\_\_\_\_  
Senator Alicia Salisbury  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Richard Rock

**SUBCOMMITTEE REPORT**

**Agency:** Securities Commissioner      **Bill No.** 2729      **Bill Sec.** 18  
**Analyst:** West      **Analysis Pg. No.** 51      **Budget Pg. No.** 516

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 1,250,721	\$ 1,218,347	\$ 37,500
FTE Positions	27.0	27.0	--

**Agency Request/Governor's Recommendation**

The Securities Commissioner's revised FY 1990 budget estimate totals \$1,250,721, a decrease of \$1,392 from the budget approved by the 1989 Legislature. Major revisions include decreases in salaries and wages (\$26,950), travel expenses (\$15,930), and office supplies (\$4,274), and increases in software development (\$26,000), communication expenses (\$9,619), rents (\$7,539), and janitorial fees (\$3,600). Net other changes decrease total expenditures by \$996. The agency estimates that \$1,284,492 will be transferred to the State General Fund at the end of FY 1990.

The Governor recommends an FY 1990 budget of \$1,218,347, a decrease of \$32,374 from the agency's estimate. Major revisions from the agency's estimate include decreases in travel (\$8,593), professional fees (\$7,500), salaries and wages (\$6,696), and other service fees (\$4,417). Net other changes decrease total expenditures by \$5,068. The Governor estimates that \$1,316,866 will be transferred to the State General Fund at the end of FY 1990.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's FY 1990 recommendation, with the following adjustment:

1. Add \$37,500 for professional services related to administrative hearings. The Subcommittee was informed that the Commissioner has an extensive hearing scheduled for April which may cost \$40,000 while the Governor's recommendation includes only \$2,500 for administrative hearings. The Subcommittee notes that the scheduled hearing could result in civil penalties of up to \$85,000 pursuant to K.S.A. 17-1266a(c)(2) if all the allegations are proved. The Subcommittee further notes that the agency has received \$125,000 in civil penalties so far this year which were not included in the Governor's resource estimate for the agency.

The following is the fee fund analysis, based on the recommendations of the House Subcommittee:

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<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 503,982	\$ 500,000	\$ 500,000
Net Receipts	<u>2,283,239</u>	<u>2,660,213</u>	<u>2,663,277</u>
Total Funds Available	\$ 2,787,221	\$ 3,160,213	\$ 3,163,277
Less: Expenditures	1,005,977	1,255,847	1,287,823
Transfer to SGF	<u>1,281,244</u>	<u>1,404,366</u>	<u>1,375,454</u>
Ending Balance	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

**House Committee Recommendation**

The House Committee concurs with the Subcommittee's recommendation.

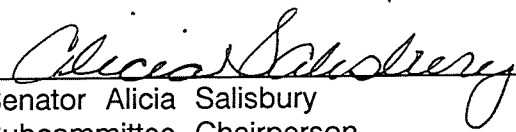
**House Committee of the Whole Recommendation**


<u>Expenditure Summary</u>	<u>House Adjustments</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ 37,500	\$ 1,255,847	\$ --
FTE Positions	--	27.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House, with the following observation:

1. The Subcommittee was informed that the figure of \$85,000 used by the House Subcommittee was derived from the number counts outlined in the agency's petition as opposed to the number of the alleged violations of the Kansas Securities Act. The Subcommittee notes that the administrative hearing scheduled for April could result in civil penalties in excess or less than the \$85,000 figure mentioned by the House.

  
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 Senator Alicia Salisbury  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Richard Rock

**SUBCOMMITTEE REPORT**

**Agency:** Securities Commissioner      **Bill No.** 2616      **Bill Sec.** 19  
**Analyst:** West      **Analysis Pg. No.** 51      **Budget Pg. No.** 516

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 1,356,430	\$ 1,287,823	\$ --
FTE Positions	27.0	27.0	--

**Agency Request/Governor's Recommendation**

The Securities Commissioner requests \$1,356,430 in FY 1991, an increase of \$105,709 from the current year estimate. According to the agency, the request would maintain the agency's current level of operations with 27.0 FTE positions. The agency estimates that \$1,306,847 will be transferred to the State General Fund at the end of FY 1991.

The Governor recommends an FY 1991 budget for 27.0 FTE positions of \$1,287,823, an increase of \$69,476 from the current year recommendation and a decrease of \$68,607 from the agency's FY 1991 request. The Governor estimates that \$1,375,454 will be transferred to the State General Fund at the end of FY 1991.

**House Subcommittee Recommendation**

The House Subcommittee concurs with the Governor's FY 1991 recommendation, with the following observation:

1. The Subcommittee notes that administrative hearing costs can be highly variable from year to year and recommends that the 1991 Legislature review the agency's FY 1991 budget to determine if any adjustments are necessary.

The following is the fee fund analysis, based on the recommendations of the House Subcommittee:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 503,982	\$ 500,000	\$ 500,000
Net Receipts	<u>2,283,239</u>	<u>2,660,213</u>	<u>2,663,277</u>
Total Funds Available	\$ 2,787,221	\$ 3,160,213	\$ 3,163,277
Less: Expenditures	1,005,977	1,255,847	1,287,823
Transfer to SGF	<u>1,281,244</u>	<u>1,404,366</u>	<u>1,375,454</u>
Ending Balance	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

**House Committee Recommendation**

The House Committee concurs with the recommendation of the Subcommittee.

**House Committee of the Whole Recommendation**

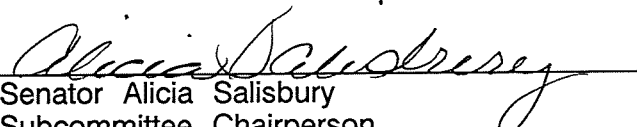
The House Committee of the Whole concurs with the recommendations of the Committee.

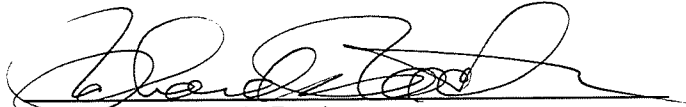
<u>Expenditure Summary</u>	<u>House Adjustments</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ --	\$ 1,287,823	\$ --
FTE Positions	--	27.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the House, with the following observation:

1. The Subcommittee notes that the total costs for administrative hearings are difficult to ascertain at this time because, in part, more persons are requesting an outside hearing officer to preside at the hearing.

  
 Senator Alicia Salisbury  
 Subcommittee Chairperson

  
 Senator Richard Rock

**SUBCOMMITTEE REPORT**

Agency: Board of Technical Professions

Bill No. 2729

Bill Sec. 19

Analyst: Mah

Analysis Pg. No. 54

Budget Pg. No. 550

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
Fee Fund: State Operations	\$ 260,074	\$ 251,949	\$ 3,579
FTE Positions	4.0	4.0	--

**Agency Request/Governor's Recommendation**

The Board estimates an increase of \$273 in salaries and wages over the approved current year budget of \$259,801 because of costs associated with 1989 revisions to the employee pay plan. The Board does not request any other changes from the approved budget. The Governor's recommendation reduces the Board's estimate by a net of \$8,125. The Governor's expenditure limitation reduction is reflected in the supplemental bill (H.B. 2729) for the current year.

**House Subcommittee Recommendations**

The Subcommittee concurs with the Governor's recommendation, with the following adjustments:

1. Restore \$1,506 for salary and wage expenditures to reduce the estimated turnover savings from 1.9 to 0.7 percent and for technical adjustments. (Actual turnover savings were 0.7 percent in FY 1989.)
2. Restore \$2,073 to provide for the Board's additional travel and subsistence expenses because of hearings and meetings associated with pending legislation. The pending legislation (Substitute S.B. 104) provides for major revisions to current regulations and licensure of the technical professions.

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendations**

The House Committee of the Whole concurs with the Committee recommendations.

*SWAM  
March 13, 1990  
Attachment 19*

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
Fee Fund: State Operations	\$ 3,579	\$ 255,528	\$ --
FTE Positions	--	4.0	--

**Senate Subcommittee Recommendations**

The Senate Subcommittee concurs with the recommendations of the House.

  
\_\_\_\_\_  
Senator Joseph Harder  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Frank Gaines

## SUBCOMMITTEE REPORT

Agency: Board of Technical  
Professions

Bill No. 2616

Bill Sec. 20

Analyst: Mah

Analysis Pg. No. 54

Budget Pg. No. 550

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
Fee Fund:			
State Operations	\$ 270,007	\$ 257,877	\$ 6,256
FTE Positions	4.0	4.0	--

### Agency Request/Governor's Recommendation

The Board requests an increase of \$9,933 or 3.8 percent above the current year estimate. Salaries and wages are increased by \$4,064 and other operating expenditures by \$5,869. The Governor's recommendation reduces the Board's request by \$12,130 to provide for a 2.4 percent increase over the current year recommendation. Salaries and wages are reduced by \$935 and other operating expenditures by \$11,195.

### House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation, with the following adjustments:

1. Restore \$1,521 to salary and wage expenditures to reduce the estimated turnover savings from 1.9 to 0.7 percent and for technical adjustments. (Actual turnover savings were 0.7 percent in FY 1989.)
2. Restore \$2,660 for in-state travel and subsistence to bring total expenditures to \$12,764. (Actual FY 1989 expenditures were \$10,945 and FY 1990 expenditures are estimated at \$13,818.)
3. Restore \$525 for printing expenditures to provide for costs to print the Board's rules and regulations.
4. Restore \$1,550 for capital outlay expenditures to provide for replacement of essential equipment (\$550 for a desk and \$1,000 for file cabinets).
5. The Subcommittee encourages the Board to consider options that would allow for the use of state attorneys rather than continuing to contract with a private attorney for legal services. According to a February 1988 Legislative Post Audit Committee Report relating to legal services for state agencies, the Board spent \$22,307 on legal services in FY 1987. Of that amount, \$18,488 was for attorney's fees for 317 hours of legal work. For the amount the Board paid, Post Audit estimates that a half-time Attorney II could have been hired to serve the legal needs of the Board and the half-time attorney would still have had about 500 hours available to provide legal services to some other

agency. Another option for the Board is the Attorney General's Office. The Attorney General's Office provides the same legal services for other state agencies that the Board requires.

Fee Fund Analysis. An analysis of the Board's fee fund based upon the Subcommittee recommendations is shown below:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 235,731	\$ 224,196	\$ 186,421
Net Receipts	<u>225,436</u>	<u>217,753</u>	<u>238,662</u>
Total Funds Available	\$ 461,167	\$ 441,949	\$ 425,083
Less: Expenditures	<u>236,971</u>	<u>255,528</u>	<u>264,133</u>
Ending Balance	<u>\$ 224,196</u>	<u>\$ 186,421</u>	<u>\$ 160,950</u>

**House Committee Recommendations**

The House Committee concurs with the recommendations of the Subcommittee.

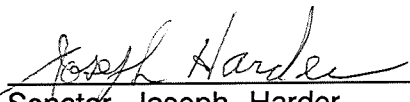
**House Committee of the Whole Recommendations**

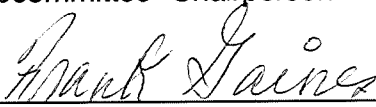
The House Committee of the Whole concurs with the Committee recommendations.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
Fee Fund: State Operations	\$ 6,256	\$ 264,133	\$ --
FTE Positions	--	4.0	--

**Senate Subcommittee Recommendations**

The Senate Subcommittee concurs with the recommendations of the House.

  
 \_\_\_\_\_  
 Senator Joseph Harder  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Frank Gaines

## SUBCOMMITTEE REPORT

Agency: State Board of Veterinary  
Examiners

Bill No. 2729

Bill Sec. 20

Analyst: Duncan

Analysis Pg. No. 57

Budget Pg. No. 582

<u>Expenditure Summary</u>	<u>Agency Est. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 116,870	\$ 93,729	\$ --
FTE Positions	1.0	1.0	

### Agency Estimate/Governor's Recommendation

The agency estimates FY 1990 expenditures of \$116,870, the amount approved by the 1989 Legislature. The agency's estimate includes \$40,775 to continue funding for the Impaired Provider Program. The Governor recommends expenditures of \$93,729 in FY 1990, a reduction of \$23,141 from the agency estimate. The Governor's recommendation includes reductions in salaries and wages (\$240), communications (\$837), rents (\$800), travel and subsistence (\$1,264), and contractual services (\$20,000). The Governor's recommendation includes \$20,775 in funding for the Impaired Provider Program.

### House Subcommittee Recommendation

The House Subcommittee concurs with the recommendation of the Governor.

The status of the fee fund, based on the recommendations of the Subcommittee, is shown below:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>
Beginning Balance	\$ 128,910	\$ 154,845
Net Receipts	<u>92,367</u>	<u>70,800</u>
Total Funds Available	\$ 221,277	\$ 225,645
Less: Expenditures	<u>66,432</u>	<u>93,729</u>
Ending Balance	<u>\$ 154,845</u>	<u>\$ 131,916</u>

### House Committee Recommendation

The House Committee concurs with the recommendation of the Subcommittee.

*SWAM  
March 13, 1990  
Attachment 20*



**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 90</u>	<u>House Rec. FY 90</u>	<u>Senate Subcommittee Adjustments</u>
State Operations: Special Revenue Fund	\$ --	\$ 93,729	\$ --
FTE Positions	--	1.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House.

  
\_\_\_\_\_  
Senator Jim Allen  
Subcommittee Chairperson

  
\_\_\_\_\_  
Senator Nancy Parrish

**SUBCOMMITTEE REPORT**

**Agency:** State Board of Veterinary  
Examiners

**Bill No.** 2616

**Bill Sec.** 21

**Analyst:** Duncan

**Analysis Pg. No.** 57

**Budget Pg. No.** 582

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ 129,890	\$ 109,871	\$ --
FTE Positions	1.0	1.0	

**Agency Request/Governor's Recommendation**

The agency requests expenditures of \$129,800 in FY 1991, an increase of \$12,930 from the current year estimate. The request would fund 1.0 FTE position for an executive secretary. The request also includes increases in salary and wages (\$2,465), communications (\$1,000), printing and advertising (\$2,000), rents (\$1,000), fees (\$1,300), professional services (\$750), contractual services (\$45), examination fees (\$4,340), and office supplies (\$250), and a decrease in professional services (\$1,100). The FY 1991 request includes \$40,820 to continue to fund the impaired provider program authorized by the 1989 Legislature. The Governor recommends expenditures of \$109,871 in FY 1991, a reduction of \$20,019 from the agency request. The Governor's recommendation includes continued funding for 1.0 FTE position. The recommendation also includes decreases in salaries and wages (\$1,340), communications (\$978), travel and subsistence (\$2,041), fees -- other services (\$175), other contractual services (\$15,045), and professional and scientific supplies (\$440). The Governor's recommendation includes \$25,700 for the Impaired Provider Program.

**House Subcommittee Recommendations**

**FY 1991.** The House Subcommittee concurs with the recommendations of the Governor and makes the following observation:

1. The Subcommittee notes that although rents amounting to \$1,950 for FY 1990 and \$2,400 for FY 1991 are included in both the agency's request and the Governor's recommendation, the agency has not been receiving rent reimbursement from accounts and reports. Apparently, the state refuses to reimburse agency rent expenditures because the Board office is located in the home of the Board's executive secretary. The Subcommittee is concerned that Dr. Vincent is expending personal funds for utilities and other associated costs and recommends to the Board that Dr. Vincent's salary be re-evaluated to determine whether it includes a reasonable amount for utilities and rent. If it does not, the Subcommittee believes that his salary should be adjusted accordingly.

The status of the fee fund, based on the House Subcommittee's recommendations, is shown below:

<u>Resource Estimate</u>	<u>Actual FY 1989</u>	<u>Estimated FY 1990</u>	<u>Estimated FY 1991</u>
Beginning Balance	\$ 128,910	\$ 154,845	\$ 131,916
Net Receipts	<u>92,367</u>	<u>70,800</u>	<u>70,800</u>
Total Funds Available	\$ 221,277	\$ 225,645	\$ 202,716
Less: Expenditures	<u>66,432</u>	<u>93,729</u>	<u>109,871</u>
Ending Balance	<u>\$ 154,845</u>	<u>\$ 131,916</u>	<u>\$ 92,845</u>

**House Committee Recommendations**

The House Committee as a whole concurs with the recommendations of the Subcommittee.

**House Committee of the Whole Recommendation**

The House Committee of the Whole concurs with the recommendations of the Committee.

<u>Expenditure Summary</u>	<u>House Adj. FY 91</u>	<u>House Rec. FY 91</u>	<u>Senate Subcommittee Adjustments</u>
State Operations:			
Special Revenue Fund	\$ --	\$ 109,871	\$ --
FTE Positions	--	1.0	--

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the House.

  
 \_\_\_\_\_  
 Senator Jim Allen  
 Subcommittee Chairperson

  
 \_\_\_\_\_  
 Senator Nancy Parrish