

Approved _____ Date 3-13

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by SENATOR AUGUST "GUS" BOGINA at
Chairperson

11:10 a.m. on FEBRUARY 15, 1990 in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Research Department: Diane Duffy, Leah Robinson
Revisor: Norm Furse
Committee Staff: Judy Bromich, Administrative Assistant
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

INTRODUCTION OF BILLS

Senator Feleciano moved, Senator Gaines seconded the introduction of the following bill drafts:

9 RS 2268 - AN ACT making and concerning appropriations for the fiscal year ending June 30, 1991, for the department of corrections; imposing certain restrictions and limitations.

9 RS 2295 - AN ACT establishing the health data commission; providing for the powers, duties and functions thereof; authorizing the assessing of subscription dues from certain persons; providing for confidentiality of certain information.

The motion carried.

SB 453 - Appropriations for the fiscal year ending June 30, 1991 for Education III.

STATE LIBRARY

Senator Salisbury presented the subcommittee report (Attachment 1) for FY 1990 and FY 1991. In answer to a question, she noted that in spite of the subcommittee's belief that bibliographic databases are invaluable educational tools, no additional appropriation was recommended for FY 1991.

KANSAS ARTS COMMISSION

Senator Harder reviewed the subcommittee report for FY 1991 (Attachment 2). In answer to a question regarding the subcommittee's second recommendation, it was stated that EDIF funds will be used for administrative costs associated with the arts programs.

KANSAS SCHOOL FOR THE VISUALLY HANDICAPPED

Senator Kerr reviewed the subcommittee report for FY 1990 and FY 1991 (Attachment 3). There was discussion about hazardous dormitory conditions, with Senator Kerr noting that recommendation 6 in the FY 1990 report was the school's highest priority regarding safety. Senator Kerr stated that some of the hazards discussed involved the School for the Deaf.

In reviewing item 2 of the FY 1991 subcommittee report, Senator Kerr explained that the recommended increase for unclassified employees is the same as in state government in general. He stated that surrounding districts are paying higher salaries for the same kinds of skills.

KANSAS STATE SCHOOL FOR THE DEAF

Senator Kerr presented the subcommittee report for FY 1990 and FY 1991, Attachment 4. In answer to a question, Senator Kerr noted that the shrinkage rate was 3.8% in FY 88 and 3.2% in FY 89. It was asked why the subcommittee did not include recommendations to include needed positions. Senator Rock stated that this is a year that difficult decisions will have to

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS
123-S 11:10 XX FEBRUARY 15 90
room _____, Statehouse, at _____ a.m./p.m. on _____, 19__

be made.

HISTORICAL SOCIETY

Senator Winter reviewed the subcommittee report for FY 1990 and FY 1991, Attachment 5. In answer to a question, it was noted by staff that expenditures shall be matched dollar for dollar from Federal funds and dollar for dollar from nongovernmental funds.

In answer to a question regarding recommendation 8, staff indicated that the \$15,000, as it is written in the bill, is a grant to the Bicentennial Commission. Senator Winter stated that the Bicentennial Commission has indicated that it will use the grant for salaries.

It was moved by Senator Gaines, seconded by Senator Salisbury to amend recommendation 8 by striking the words "\$15,000 and". The motion carried.

STATE COUNCIL ON VOCATIONAL EDUCATION

Senator Doyen presented the subcommittee report for FY 1990 and FY 1991, Attachment 6.

PUBLIC BROADCASTING COMMISSION

Senator Harder presented the subcommittee report for FY 1990 and FY 1991, Attachment 7. In discussing recommendation 3 of the FY 1991 report, it was noted that no depreciation has been funded, and that, in the future, larger sums of money will be required to keep the station functional. It was moved by Senator Johnston and seconded by Senator Rock that the subcommittee report be amended to include a recommendation that KOOD be encouraged to investigate all available options to broaden its coverage by having cable companies carry its signal. During discussion, it was noted by the Committee that KOOD, a public television station, does not appear to be aggressive in working with cable companies in the station's signal area. The Committee believes this will broaden the station's base of support and perhaps decrease the need for state dollars. The motion carried.

Senator Winter moved, Senator Doyen seconded adoption of the subcommittee report as amended. The motion carried.

It was moved by Senator Doyen, seconded by Senator Winter, that SB 453 as amended be recommended favorable for passage. The motion carried on a roll call vote.

The meeting was adjourned.

SUBCOMMITTEE REPORT

Agency: State Library

Bill No. 453

Bill Sec. 2

Analyst: Piekalkiewicz

Analysis Pg. No. 413

Budget Pg. No. 408

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 3,004,838	\$ 1,405,948	\$ 76,569
Local Aid	3,633,290	3,097,381	(44,328)
TOTAL	<u>\$ 6,638,128</u>	<u>\$ 4,503,329</u>	<u>\$ 32,241</u>
State General Fund:			
State Operations	\$ 2,737,269	\$ 1,075,915	\$ 32,241
Local Aid	2,473,554	1,937,645	--
TOTAL	<u>\$ 5,210,823</u>	<u>\$ 3,013,560</u>	<u>\$ 32,241</u>
FTE Positions	32	26	--

Agency Request/Governor's Recommendation

The State Library's request for FY 1991 of \$6,638,128 includes \$3,004,838 for state operations and \$3,633,290 for grants to public and regional library systems. The FY 1991 request reflects an increase from FY 1990 to FY 1991 of \$2,095,554 from the State General Fund of which \$814,323 is for the implementation of a Kansas Library Catalog On-Line System, \$365,500 for computer workstations for local libraries, and \$379,732 for other state operations expenditures. The remaining \$535,999 would expand in FY 1991 the level of State General Fund support to local libraries. The Governor recommends for FY 1991 \$4,503,329, a net reduction of \$96,784, or 2.1 percent, from the current year recommendation. The recommendation includes an increase of \$38,598 for salaries and wages; and reductions of \$27,609 in communications, \$44,102 in capital outlay, and \$17,170 in contractual fees. The recommendation for aid to local units maintains the current level of funding.

Senate Subcommittee Recommendation

FY 1990. The Subcommittee concurs with Governor's recommendation.

FY 1991. The Subcommittee concurs with the Governor's recommendation with the following exception:

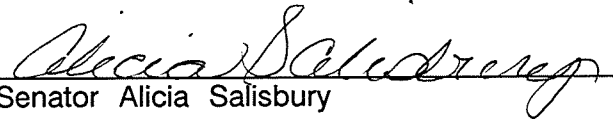
1. Add \$32,241 for the Kansas Information Circuit, used by libraries to process interlibrary loan requests. The Subcommittee's recommendation maintains funding for the Circuit at the current level. The Subcommittee was informed that the Governor's recommendation for the Circuit would result in the interruption of service for several months in FY 1991.

*SWAM
February 15, 1990
Attachment 1*

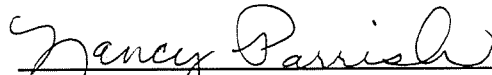
2. Shift \$44,328 of federal funds from aid to local units to the Kansas Library Catalog to fully fund the Catalog.
3. The Subcommittee notes that the shrinkage rate of 1.7 percent recommended by the Governor in FY 1991 may not be attainable by the State Library, and therefore, may have to be revisited during the 1991 Legislative Session.
4. The Subcommittee notes that included in the State Library's request for FY 1991 is \$1,179,823 for the implementation of an on-line bibliographic database of the library holdings in Kansas and computers for 200 public libraries. The Subcommittee was informed that 15 years ago Kansas was a pioneer in the establishment of a bibliographic database, the Kansas Library Catalog, which has been made available to Kansas libraries on microfiche and CD-ROM. Currently, several states have linked libraries to provide access to specialized and bibliographic databases. The Subcommittee believes that such networks are invaluable educational tools and equalization mechanisms and that Kansas is falling behind other states in the development of such networks.



Senator Ross Doyen
Subcommittee Chairperson



Senator Alicia Salisbury



Senator Nancy Parrish

SUBCOMMITTEE REPORT

Agency: Kansas Arts Commission

Bill No. 453

Bill Sec. 3

Analyst: Piekalkiewicz

Analysis Pg. No. 420

Budget Pg. No.

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 614,770	\$ 424,666	\$ 98,000
Programming Grants	1,464,150	1,241,536	(76,000)
TOTAL	<u>\$ 2,078,920</u>	<u>\$ 1,666,202</u>	<u>\$ 22,000</u>
State General Fund:			
State Operations	\$ 412,895	\$ 299,541	\$ 22,000
Programming Grants	402,105	377,336	--
TOTAL	<u>\$ 815,000</u>	<u>\$ 676,877</u>	<u>\$ 22,000</u>
EDIF:			
State Operations	\$ 20,000	\$ --	\$ 20,000
Programming Grants	724,695	450,000	(20,000)
TOTAL	<u>\$ 744,695</u>	<u>\$ 450,000</u>	<u>\$ 0</u>
FTE Positions	11.0	9.0	--

Agency Request/Governor's Recommendation

The Kansas Arts Commission requests total expenditures for FY 1991 of \$2,078,920, of which \$614,770 is for state operations and \$1,464,150 is for programming grants. The request includes funding for two addition positions and represents an increase of \$257,146 over the FY 1990 estimate. The Governor recommends FY 1991 expenditures of \$1,666,202, of which \$424,666 is for state operations and \$1,241,536 is for programming grants. The recommendation includes \$450,000 from the EDIF for arts programming grants, the same amount as recommended in the current year.

Senate Subcommittee Recommendation

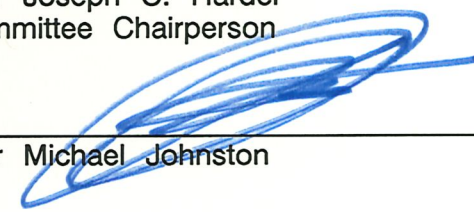
The Senate Subcommittee concurs with the Governor's recommendation, with the following exceptions:

1. Shift \$56,000 of federal funds from arts programming grants to state operations to reflect the proper expenditure of those funds.
2. Shift \$20,000 from the EDIF from arts programming grants to state operations to reflect the proper expenditure of those funds.
3. Add \$22,000 from the State General Fund to state operations to maintain a current level of funding for state operations.

*SWAM
February 15, 1990
Attachment 2*



Senator Joseph C. Harder
Subcommittee Chairperson



Senator Michael Johnston

SUBCOMMITTEE REPORT

Agency: Kansas School for the
Visually Handicapped

Bill No. 558

Bill Sec. 25

Analyst: Rampey

Analysis Pg. No. 427

Budget Pg. No. 584

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State General Fund	\$ 2,769,402	\$ 2,674,820	\$ 36,175
Other Funds	172,191	176,095	26,992
Subtotal-Operating	\$ 2,941,593	\$ 2,850,915	\$ 63,167
Capital Improvements	200,391	183,938	--
TOTAL	<u>\$ 3,141,984</u>	<u>\$ 3,034,853</u>	<u>\$ 63,167</u>
 FTE Positions	 90.5	 90.5	 --

Agency Request/Governor's Recommendation

Operating Expenditures for FY 1990 are estimated to be \$2.9 million, of which all but \$172,191 is from the State General Fund. An additional \$200,391 is estimated to be spent from the State Institutions Building Fund for capital improvements. The estimate for FY 1990 includes requests for supplemental appropriations from the State General Fund of \$11,031 for salaries (pay plan changes and health insurance) and \$10,860 for other operating expenditures (three closed circuit television sets and higher utility expenditures). An expenditure limitation increase of \$13,000 (from \$37,653 to \$50,653) is sought on the General Fees Fund in connection with the higher estimate for other operating expenditures. The School also has received a federal Technology Lending library Grant of \$50,000 that was not originally budgeted for FY 1990.

For FY 1990, the Governor recommends operating expenditures of \$2,850,915, of which \$2,674,820 is from the State General Fund and \$176,095 is from other funds. The Governor does not approve any supplemental appropriations from the State General Fund for salaries and other operating expenditures and further reduces salaries by \$66,546 and other operating expenditures by \$6,145 below the amounts authorized by the 1989 Legislature. The Governor recommends an expenditure limitation increase of \$7,990 (not \$13,000 as requested) on the General Fees Fund and the expenditure of \$50,000 in federal funds for the Technology Lending Library Grant.

Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Add \$50,238 for salaries and wages, of which \$23,246 would be from the State General Fund and \$26,992 would be from other funds. Based on actual expenditures for salaries through February and taking into account salary expenditures that will be made the rest of the fiscal year, the School will be short \$50,238. Thus far in FY 1990, the School has had one position that was vacant for a short time. It has no vacancies now and expects none for the remainder of the year.

*SWAM
February 15, 1990
Attachment 3*

Given the nature of the School's student body and the relatively small size of its staff, it is just not possible for the School to absorb salary reductions and still provide services and maintain necessary staff coverage. The effect of the Subcommittee's recommendation would be to reduce shrinkage in the current year from 4.0 percent to 2.0 percent, which is the level set by the 1989 Legislature.

2. Increase the expenditure limitation on the General Fees Fund from \$45,643 to \$68,128 to reflect higher than anticipated receipts.
3. Add \$2,500 from the State General Fund for food, for a total of \$43,425. Actual expenditures for food were \$44,072 in FY 1989. According to the School, it underestimated the amount of money it would need for food this year and is requesting an additional amount of \$11,412. The Subcommittee's recommendation would partially fund the increase and allow a 6 percent increase in the number of meals served, an increase the School says it has experienced.
4. Add \$3,715 from the State General Fund for utilities, for a total of \$120,195 as originally requested by the School. (The School has since revised its request to \$122,000.) According to the School, it has experienced a 6 percent increase in utility usage and a 14.7 percent increase in rates.
5. Add \$2,295 from the State General Fund for one closed-circuit television to be used to enlarge reading material for partially-sighted students. The School owns three closed-circuit televisions and did have six that were loaned to it by the Kansas City school district. The school district now has need for its own equipment and has taken it back, leaving the School without six of its nine televisions.
6. Add \$4,419 from the state General Fund for security services, including an alarm system for one building and funds with which to pay off-duty Kansas City police for security. The School is located in a high-crime area and has experienced numerous break-ins, the most recent on February 10. It has 2.0 FTE security officers and also uses custodial and maintenance staff to perform security duties. The off-duty police would be used on long weekends, holidays, and during spring break when break-ins often occur.



Senator Dave Kerr
Subcommittee Chairman



Senator Richard Rock

SUBCOMMITTEE REPORT

Agency: Kansas School for the
Visually Handicapped

Bill No. 453

Bill Sec. 4

Analyst: Rampey

Analysis Pg. No. 427

Budget Pg. No. 584

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State General Fund	\$ 3,387,121	\$ 2,760,541	\$ 129,458
Other Funds	<u>115,932</u>	<u>195,942</u>	--
Subtotal-Operating	\$ 3,503,053	\$ 2,956,483	\$ 129,458
Capital Improvements	<u>353,447</u>	<u>112,600</u>	--
TOTAL	<u>\$ 3,856,500</u>	<u>\$ 3,069,083</u>	<u>\$ 129,458</u>
 FTE Positions	 97.5	 90.5	 1.0

Agency Request/Governor's Recommendation

The School requests \$3,856,500 for FY 1991, of which approximately \$3.4 million would be from the State General Fund and approximately \$350,000 would be from the State Institutions Building Fund for capital improvements. The request includes funding for 7.0 FTE new positions, \$75,000 from the State General Fund to maintain an arts for the handicapped program for which federal funds are diminishing, and \$54,353 to complete the third year of a plan to purchase computer equipment for administrative and classroom use.

The Governor recommends expenditures of \$3,069,083, of which \$2,760,541 would be from the State General Fund. Capital improvements recommended by the Governor total \$112,600. The Governor recommends that \$75,000 be spent from the Economic Development Initiatives Fund to match federal funds for the arts for the handicapped program. He also recommends the expenditure of \$50,000 in federal funds for the Technology Lending Library Grant. No new positions are recommended.

Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the Governor, with the following exceptions:

1. Separate the State General Fund appropriation into an appropriation for salaries and wages and an appropriation for other operating expenditures.
2. Add \$11,134 from the State General Fund to increase salaries for unclassified employees from 3.3 percent to 4.0 percent. Since FY 1979, the Legislature has approved extraordinary salary increases for the School's unclassified staff, partly to keep teacher salaries competitive with teacher salaries in surrounding school districts and also to upgrade dormitory staff salaries so that better qualified people can be recruited. The Governor's recommended increase of 3.3 percent for unclassified salaries is based on an estimate of what the average teacher salary

increase would be statewide if the Governor's recommendation for general aid to school districts is adopted. Such an increase for the School would not enable the School to close the gap between its teacher salaries and those in surrounding districts and would be less than the Governor is recommending for other unclassified state employees.

3. Add \$23,791 from the State General Fund for 1.0 FTE new vocational education job coach position. FY 1990 is the third and final year of a federal grant that has funded 1.5 FTE special projects positions at the School. The program involves working with approximately 12 high school students a year to place them in jobs after graduation. The staff works with employers in the community to see that the students are properly trained and monitors the students' performance until the students can perform their jobs without supervision. Approximately six graduates are placed each year. Given that it is a goal of the School to make its graduates employable and given that there are economic benefits to the state when these students become self-sufficient, the Subcommittee thinks it is cost effective in the long run to continue this program, albeit at a reduced level.
4. Add \$26,626 from the State General Fund in salaries and wages for the School's summer school program. Approximately 50 students are served during the School's extended year program whereby regular staff are paid for one additional month's work. The Subcommittee's recommendation would continue the program at its current level.
5. Add \$18,907 from the State General Fund for salaries and wages to continue the following activities at their current levels: \$9,684 for substitute teachers, \$5,310 for supplemental pay for extracurricular duties, and \$3,913 to pay regular staff for additional work involved with curriculum development.
6. Add \$49,000 from the State General Fund to reduce shrinkage from 4.0 percent to 2.0 percent. Actual turnover at the School was 1.7 percent in FY 1989. The School has no vacancies at the present time. The Subcommittee's recommendation for 2.0 percent shrinkage in both FY 1990 and FY 1991 is consistent with the School's actual turnover and is intended to ensure that services and programs will continue with the least disruption possible.
7. Make the following technical amendments to S.B. 453:
 - a. correct the School's position limitation;
 - b. show that the transfer of \$75,000 from the Economic Development Initiatives Fund for arts for the handicapped is a transfer to the School for the Visually Handicapped, not to the Kansas Arts Commission; and

- c. add a line item for the federal grant for the Technology Lending Library Grant.



Senator David Kerr
Subcommittee Chairman



Senator Richard Rock

SUBCOMMITTEE REPORT

Agency: Kansas State School
for the Deaf

Bill No. 558

Bill Sec. 26

Analyst: Rampey

Analysis Pg. No. 170

Budget Pg. No. 432

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State General Fund	\$ 5,281,775	\$ 5,225,852	\$ (27,763)
Other Funds	234,068	234,068	--
Subtotal Operating	\$ 5,515,843	\$ 5,459,920	\$ (27,763)
Capital Improvements	347,650	348,219	--
TOTAL	<u>\$ 5,863,493</u>	<u>\$ 5,808,139</u>	<u>\$ (27,763)</u>
 FTE Positions	 176.5	 176.5	 --

Agency Request/Governor's Recommendation


Estimated expenditures for FY 1990 are \$68,431 more than approved by the 1989 Legislature. The increase consists of \$27,931 requested from the State General Fund to implement salary increases approved by the 1989 Legislature and \$40,500 requested as an expenditure limitation increase on the General Fees Fund. The expenditure limitation increase is in response to a recommendation made by the Legislative Division of Post Audit concerning the purchase of bus tickets for students' monthly trips home and payments for batteries and repairs to students' personal hearing aids.

The Governor recommends expenditures of \$5,808,139 in the current year, a reduction of \$55,354 from the School's estimate. Expenditures for one capital improvements project are increased by \$569 and reductions of \$55,923 from the State General Fund are made in salaries. The Governor does not approve the request for a supplemental appropriation of \$27,931, but he does approve the expenditure limitation increase of \$40,500 on the General Fees Fund. No other changes are made to the School's operating budget.


Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the Governor and adopts the following Governor's Budget Amendment:

1. Delete \$27,763 from the State General Fund to correct a technical oversight concerning the calculation of health insurance benefits.



Senator Dave Kerr
Subcommittee Chairperson



Senator Richard Rock

*SWAM
February 15, 1990
Attachment 4*

SUBCOMMITTEE REPORT

Agency: Kansas State School
for the Deaf

Bill No. 453

Bill Sec. 5

Analyst: Rampey

Analysis Pg. No. 170

Budget Pg. No. 432

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State General Fund	\$ 6,519,374	\$ 5,473,536	\$ 48,411
Other Funds	226,100	222,710	--
Subtotal Operating	\$ 6,745,474	\$ 5,696,246	\$ 48,411
Capital Improvements	1,029,000	50,000	--
TOTAL	<u>\$ 7,774,474</u>	<u>\$ 5,746,246</u>	<u>\$ 48,411</u>
 FTE Positions	 201.5	 176.5	 --

Agency Request/Governor's Recommendation

The School requests a total of \$7,774,474 for FY 1991, of which \$6,519,374 would be from the State General Fund and \$1,029,000 would be from the State Institutions Building Fund for capital improvements. The request includes funding for 25.0 FTE new positions: 2.0 FTE dormitory teachers, 2.0 FTE speech therapists, and 21.0 FTE positions associated with implementing a new program for trainable mentally handicapped children who are deaf. The School would also like to upgrade its infirmary staff and, most likely using present staff, begin offering a summer program. The School is continuing its practice of requesting extraordinary salary increases for its classified personnel in order to be competitive with surrounding school districts.

The Governor recommends expenditures of \$5,746,246 for FY 1991. The Governor recommends no new positions. Funding for an extended school year is provided, but not for the upgrading of the infirmary staff. Salary increases of 4.0 percent are recommended for classified employees and 3.3 percent for unclassified staff. The Governor recommends \$50,000 for capital improvements.

Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the Governor, with the following exceptions:

1. Separate the State General Fund appropriation into an appropriation for salaries and wages and an appropriation for other operating expenditures.
2. Add \$23,707 from the State General Fund to increase salaries for unclassified employees from 3.3 percent to 4.0 percent. Since FY 1979, the Legislature has approved extraordinary salary increases for the School's unclassified staff, partly to keep teacher salaries competitive with teacher salaries in surrounding school districts and also to upgrade dormitory staff salaries so that better qualified people can be recruited. The Governor's recommended increase of 3.3 percent for unclassified salaries is based on an estimate of what the average teacher salary

increase would be statewide if the Governor's recommendation for general aid to school districts is adopted. Such an increase for the School would not enable the School to close the gap between its teacher salaries and those in surrounding districts and would be less than the Governor is recommending for other unclassified state employees.

3. Add \$24,704 from the State General Fund to reduce shrinkage from 4.0 percent to a more historically defensible 3.5 percent. Even the level recommended by the Subcommittee will necessitate holding several positions vacant, including two teaching positions and a dormitory staff position. Considering the nature of the student population at the School and recent problems the School has had, the Subcommittee believes it is essential that there be adequate staff coverage.



Senator Dave Kerr
Subcommittee Chairperson



Senator Richard Rock

604-91/CR

SUBCOMMITTEE REPORT

Agency: Historical Society

Bill No. 453

Bill Sec. 6

Analyst: Piekalkiewicz

Analysis Pg. No. 438

Budget Pg. No. 282

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 6,303,391	\$ 5,366,688	\$ 46,573
Aid to Local Units	137,789	153,549	(20,000)
Other Assistance	80,000	15,000	50,000
Total	<u>\$ 6,521,180</u>	<u>\$ 5,561,180</u>	<u>\$ 76,573</u>
State General Fund:			
State Operations	\$ 5,776,058	\$ 4,864,860	\$ --
Other Assistance	--	15,000	(15,000)
Total	<u>\$ 5,776,058</u>	<u>\$ 4,879,860</u>	<u>\$ (15,000)</u>
Economic Development Initiatives Fund:			
State Operations	\$ --	\$ --	\$ 20,000
Aid to Local Units	20,000	20,000	(20,000)
Other Assistance	65,000	0	65,000
Total	<u>\$ 85,000</u>	<u>\$ 20,000</u>	<u>\$ 65,000</u>
FTE Positions	156.5	144.5	(.5)

Agency Request/Governor's Recommendation

The Historical Society's FY 1991 request for operating expenditures totals \$6,521,180. Included in this request is proposed funding for 12.5 additional positions, historic site exhibit reinterpretation and the Historic Sites Master Plan. The request also includes \$99,221 for the microfilming of state documents and newspapers and \$65,000 from the EDIF for the Kansas Committee for the Humanities. The Governor's FY 1991 recommendation for operating expenditures is \$5,561,180. The recommendation provides a \$227,740 increase in salaries and wages, including the addition of a .5 FTE position; and a \$125,832 reduction in other operating expenditures. The recommended new .5 FTE position is designated in the recommendation as being for the Kansas Commission on the Bicentennial of the United States Constitution. In FY 1991, the Governor recommends \$15,000 from the State General Fund for the Commission.

Senate Subcommittee Recommendation

FY 1990. The Subcommittee concurs with the Governor's recommendation for FY 1990.

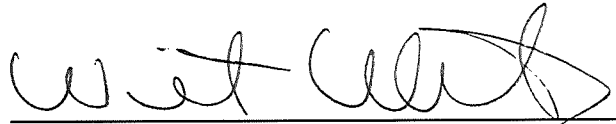
FY 1991. The Senate Subcommittee concurs with Governor's recommendation with the following adjustments and comments:

*SWAM
February 15, 1990
Attachment 5*

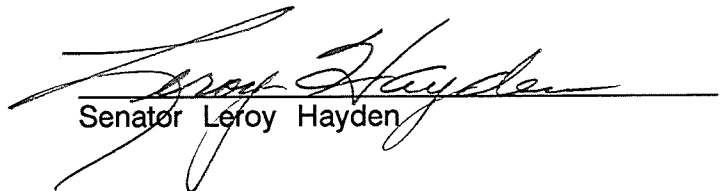
1. Delete \$20,000 from the EDIF from cultural resources grants in the Folk Arts program.
2. Add \$20,000 from the EDIF to complete the Historic Sites Master Plan begun in the current year. The final components of the Plan include vital tourism and marketing recommendations for the sites.
3. The Subcommittee supports the Historical Society's desire to develop the Tobias archeological site, but do not recommend funding at this time for the requested permanent staff archeologist (\$30,624) for the site. The Subcommittee was informed by the Historical Society that no specific development plan for the site has been developed. The Subcommittee, therefore, encourages the Society to develop a specific plan for the site including a concrete job description for the requested archeologist position and specific cost estimates regarding the site itself. In the opinion of the Subcommittee, the site has tremendous archeological significance and development potential.
4. The Subcommittee received a briefing on the agency's plans to use the capital improvement funds currently available to it to stabilize a number of sites at which safety of the public and staff and the preservation of the structures are threatened. The Subcommittee fully supports giving those sites first priority in the expenditure of funds.
5. The Subcommittee was informed that a private donor has expressed the desire to match a state appropriation for Cottonwood Ranch dollar-for-dollar and that the donor will transfer funds equal to 50 percent of the estimated \$226,000 total cost as soon as the Society can guarantee the state's commitment by assigning funds to the project. The Subcommittee recommends that the Historical Society designate \$113,000 from existing capital improvements funds for Cottonwood Ranch.
6. The Subcommittee does not concur with the Governor's Budget Amendment No. 1, which reduces expenditures from the Archeology Fee Fund by \$26,573. The Subcommittee was informed that the Archeology Division is anticipating an increase in its workload associated with the examination of highway projects, and the Subcommittee recommendation provides the agency with the flexibility to expend from the Archeology Fee Fund as may be necessary.
7. Add \$65,000 from the EDIF for the Kansas Committee for the Humanities to be matched dollar-for-dollar by federal funds and dollar-for-dollar by nongovernmental funds. The Subcommittee notes that the recommendation of \$65,000 represents status quo funding for the Commission.
8. Delete \$15,000 and a .5 FTE for the Kansas Commission on the Bicentennial of the United States Constitution. The Subcommittee notes that the Historical Society has on staff a Public Information Officer who is currently working exclusively for the Eisenhower Commission as its Executive Director, and that the activities of the Eisenhower Commission will conclude in October, 1990. The Subcommittee recommends that the Public Information Officer, in addition to his regular duties at

the Society, work with the Kansas Bicentennial Commission, the Kansas Department of Education, and the National Bicentennial Commission to advance education about the Constitution.

9. The Subcommittee notes that the shrinkage rate of 2.8 percent recommended by the Governor in FY 1991 may be too high, and recommends that the agency be allowed to reappropriate any savings in FY 1990 to FY 1991 to supplement any shortfall which the agency may experience in FY 1991 because of the shrinkage rate.
10. The Subcommittee was informed that the Governor's recommendation for the security contract for the Kansas Museum of History with Capitol Area Security Patrol in FY 1991 represents a reduction of \$97,247 from the current year recommendation and that given the FY 1991 recommendation the agency has two options, to reduce the current security force or contract for security with a private company. The Subcommittee was informed that a private security company could provide much more cost effective and flexible coverage for the Museum, and thus, the Subcommittee endorses this option.
11. The Subcommittee fully supports the efforts of Dr. Ramon Powers, Executive Director of the Kansas State Historical Society, to reorganize the Historical Society in order to create a more effective team for his agency. Dr. Powers, who as chief managing officer of a state agency is accountable to the legislature for operating the Society, has proposed a new structure which will foster resource sharing and cooperation within the Society. The Subcommittee notes that there is no direct line of authority from the Governor or the legislature to the Executive Director, who is appointed by the Kansas State Historical Society, Inc. Therefore, the Subcommittee recommends that a bill be introduced to subject the Executive Director of the Society to Senate confirmation.



Senator Wint Winter, Jr.
Subcommittee Chairperson



Senator Leroy Hayden

SUBCOMMITTEE REPORT

Agency: State Council on Vocational Education

Bill No. 558

Bill Sec. 28

Analyst: Rampey

Analysis Pg. No. 448

Budget Pg. No. 586

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$	\$ 800	\$ (800)
Other Funds	134,615	117,876	16,739
TOTAL	<u>\$ 134,615</u>	<u>\$ 118,676</u>	<u>\$ 15,939</u>
FTE Positions	2.0	2.0	2.0

Agency Request/Governor's Recommendation

FY 1990. The State Council on Vocational Education estimates expenditures of \$134,615, an increase of \$1,427 over the amount approved by the 1989 Legislature of \$133,188. The Council, which is funded entirely from federal funds, also requests \$800 from the State General Fund for travel. (The request for travel expenses from the State General Fund was made after the Council's budget was submitted.)

The Governor recommends expenditures of \$118,676, a reduction of \$15,939 from the Council's estimate. The Governor approves the expenditure of \$800 from the State General Fund for travel.

Senate Subcommittee Recommendations

The Senate Subcommittee makes the following recommendations:

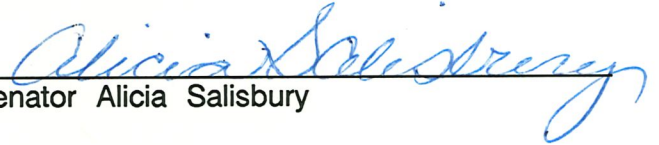
1. Delete \$800 from the State General Fund. Although the Subcommittee realizes that federal regulations do not permit the Council to pay more than \$.16 per mile for the use of Central Motor Pool vehicles, while the rate charged is \$.20 per mile, the Subcommittee does not approve the use of State General Fund money to make up the difference. The Council's staff has the option to rent cars when traveling on Council business or to use their own cars and be reimbursed at the rate of \$.24 per mile.

*SWAM
February 15, 1990
Attachment 6*

2. Add \$16,739 in federal funds to restore the Council's budget to its requested level of \$134,615.



Senator Ross Doyen,
Subcommittee Chairperson



Senator Alicia Salisbury



Senator Nancy Parrish

SUBCOMMITTEE REPORT

Agency: State Council on
Vocational Education

Bill No. 453

Bill Sec. 7

Analyst: Rampey

Analysis Pg. No. 448

Budget Pg. No.

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$	\$ 800	\$ (800)
Other Funds	154,694	126,836	27,858
TOTAL	<u>\$ 154,694</u>	<u>\$ 127,636</u>	<u>\$ 27,058</u>
FTE Positions	2.0	2.0	--

Agency Request/Governor's Recommendation

FY 1991. The Council estimates expenditures of \$154,694 from federal funds. Since submitting its budget, the Council is also asking for \$800 for travel from the State General Fund.

The Governor recommends expenditures of \$127,636, a reduction of \$27,058 from the Council's request. Included in the approved amount is \$800 from the State General Fund for travel.

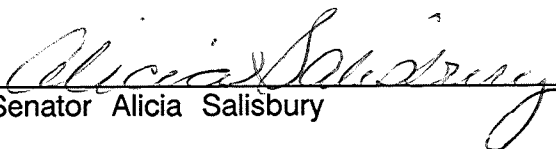
Senate Subcommittee Recommendations

The Senate Subcommittee makes the following recommendations:

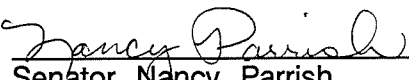
1. Delete \$800 from the State General Fund for travel.
2. Add \$27,858 in federal funds to restore the Council's budget to its requested level of \$154,694.



Senator Ross Doyen,
Subcommittee Chairperson



Senator Alicia Salisbury



Senator Nancy Parrish

036-91/cr

SUBCOMMITTEE REPORT

Agency: Public Broadcasting Commission

Bill No. 453

Bill Sec. 8

Analyst: Piekalkiewicz

Analysis Pg. No. 451

Budget Pg. No. 454

<u>Expenditure Summary</u>	<u>Agency Req. FY 91</u>	<u>Governor's Rec. FY 91</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 6,630	\$ 6,299	\$ --
Aid to Local Units	167,000	134,491	--
Other Assistance	<u>935,500</u>	<u>502,725</u>	<u>60,000</u>
TOTAL	<u>\$ 1,109,130</u>	<u>\$ 643,515</u>	<u>\$ 60,000</u>
State General Fund:			
State Operations	\$ 6,630	\$ 6,299	\$ --
Aid to Local Units	167,000	134,491	--
Other Assistance	<u>935,500</u>	<u>502,725</u>	<u>60,000</u>
TOTAL	<u>\$ 1,109,130</u>	<u>\$ 643,515</u>	<u>\$ 60,000</u>
FTE Positions	--	--	--

Agency Request/Governor's Recommendation

The Public Broadcasting Commission estimates total expenditures for FY 1991 of \$1,109,130, all from the State General Fund. The total budget includes \$700,000 for operating grants to the existing four public television stations and \$100,000 for an operating grant for KSWK, a satellite station of KOOD, which rebroadcasts the signal of KOOD into southwest Kansas. The Commission also requests \$35,000 for an operating grant to KANZ-FM public radio station, \$100,000 for a one-time grant to KPTS for a replacement transmitter, and \$100,000 for equipment matching grants to the four public television stations.

The Governor recommends \$643,515 from the State General Fund for FY 1991. Expenditures of \$564,299 are included for the four public television stations, which represents a \$35,701 reduction from the FY 1990 recommendation for operating grants of \$600,000. The recommendation also includes \$32,917 for KANZ-FM, and \$40,000 for equipment matching grants.

Senate Subcommittee Recommendation

FY 1990. The Subcommittee concurs with the recommendation of the Governor for FY 1990.

FY 1991. The Subcommittee concurs with the Governor's recommendation, with the following exceptions:

1. Delete \$40,000 recommended for undesignated equipment matching grants.

*SWAM
February 15, 1990
Attachment 7*

2. Add \$100,000 for the state's portion of the KPTS (Wichita) replacement transmitter (total project cost, \$452,000). The Subcommittee notes that in prior years, KTWU (Topeka) and KOOD (Bunker Hill) have received state support in either the replacement or the construction of transmitters.
3. The Subcommittee notes that the demand on state funds will increase dramatically in the future because of the expansion of KOOD public television station's signal into southwest and northwest Kansas and the low population base from which the station can solicit support.

Joseph Harder

Senator Joseph C. Harder
Subcommittee Chairperson



Senator Michael Johnston