

Approved 1-30-90
Date

MINUTES OF THE SENATE COMMITTEE ON TRANSPORTATION AND UTILITIES

The meeting was called to order by Sen. Bill Morris
Chairperson

9:02 a.m./~~p.m.~~ on January 24, 1990 in room 254-E of the Capitol.

All members were present ~~except~~.

Committee staff present:

Ben Barrett, Legislative Research Department
Hank Avila, Legislative Research Department
Bruce Kinzie, Revisor of Statutes
Louise Cunningham, Committee Secretary

Conferees appearing before the committee:

Secretary Horace Edwards, Kansas Department of Transportation

Secretary Edwards appeared before the committee to submit the first Annual Report of the Kansas Department of Transportation since enactment of the highway program. He said the progress had been excellent in all phases of the program. They are presently ahead of schedule and he said this was due to the number of talented people in KDOT. A copy of the Annual Report is attached. (Attachment 1).

Secretary Edwards answered questions from the committee. He was asked about new concepts for improving and upgrading building materials. He said KDOT is constantly exploring new materials and are very much involved in the process. He was specifically asked about groundup tires. Secretary Edwards said this had received a lot of attention but the results were not too great.

He was asked what might jeopardize the road projects for Southeast Kansas. He said only future action by the legislature might endanger any of these projects. Short of this kind of legislation they would get done.

Secretary Edwards was asked about a surface in Haskell County that had to be redone and how much did it cost. Secretary Edwards said he did not have the figures but would submit them to the committee.

He was questioned about signs that some felt were deteriorating too soon and whether any research was being done for new material. The Secretary said he was unaware of any problems with signs.

Meeting was adjourned at 10:00 a.m.

SENATE TRANSPORTATION AND UTILITIES COMMITTEE

Date 1-24-90 Place 254E Time 9:02

GUEST LIST

NAME	ADDRESS	ORGANIZATION
Del Miller		KDOT
Shelley Sutton	Topeka	KES
Pat Stahlkeel	Topeka	Ks. RR Assn.
Don Sulpay	OSAWATOMIE,	UTU
Judy Raine		KDOT
Horace Edwards	Topeka	KDOT
KEVIN ROBERTSON	TOPEKA	KA Consulting Engg.
NORM SHERBERT	Den. Colo	GMC.
Bill Watts	Topeka	KDOT
Paul E. Fleener	Manhattan	Kansas Farm Bureau
Bubba Joseph	AP	
Roger W. BARA	Topeka	T. C. U.

ANNUAL REPORT

KANSAS DEPARTMENT OF TRANSPORTATION

ATT. 0
T+U
1-24-90.

**BRIEFING TO SENATE TRANSPORTATION
AND UTILITIES COMMITTEE**

January 24, 1990

COMPREHENSIVE HIGHWAY PROGRAM

Provided \$2.65 billion for
fiscal years 1990 - 1997
to the State Highway Fund

FUNDING FOR

- Enhanced construction program
- Increased aid to local communities
- Improved substantial maintenance
- Agency operations

ENHANCED CONSTRUCTION PROGRAM

- Matching Federal aid
- Top 16% of the system
- Increase 20% priority bridges
- \$600 million system enhancements

INCREASED AID TO LOCAL COMMUNITIES

- Directly to the Special City and County Highway Fund
- Transportation Aid to Elderly and Handicapped
- Maintenance payments for city connecting links

January 3, 1990:

KDOT announced \$1.7 billion

5 Year Highway Program

Represents the FIRST 5 YEARS
of the 8 Year Comprehensive
Highway Program passed by
the 1989 Legislature

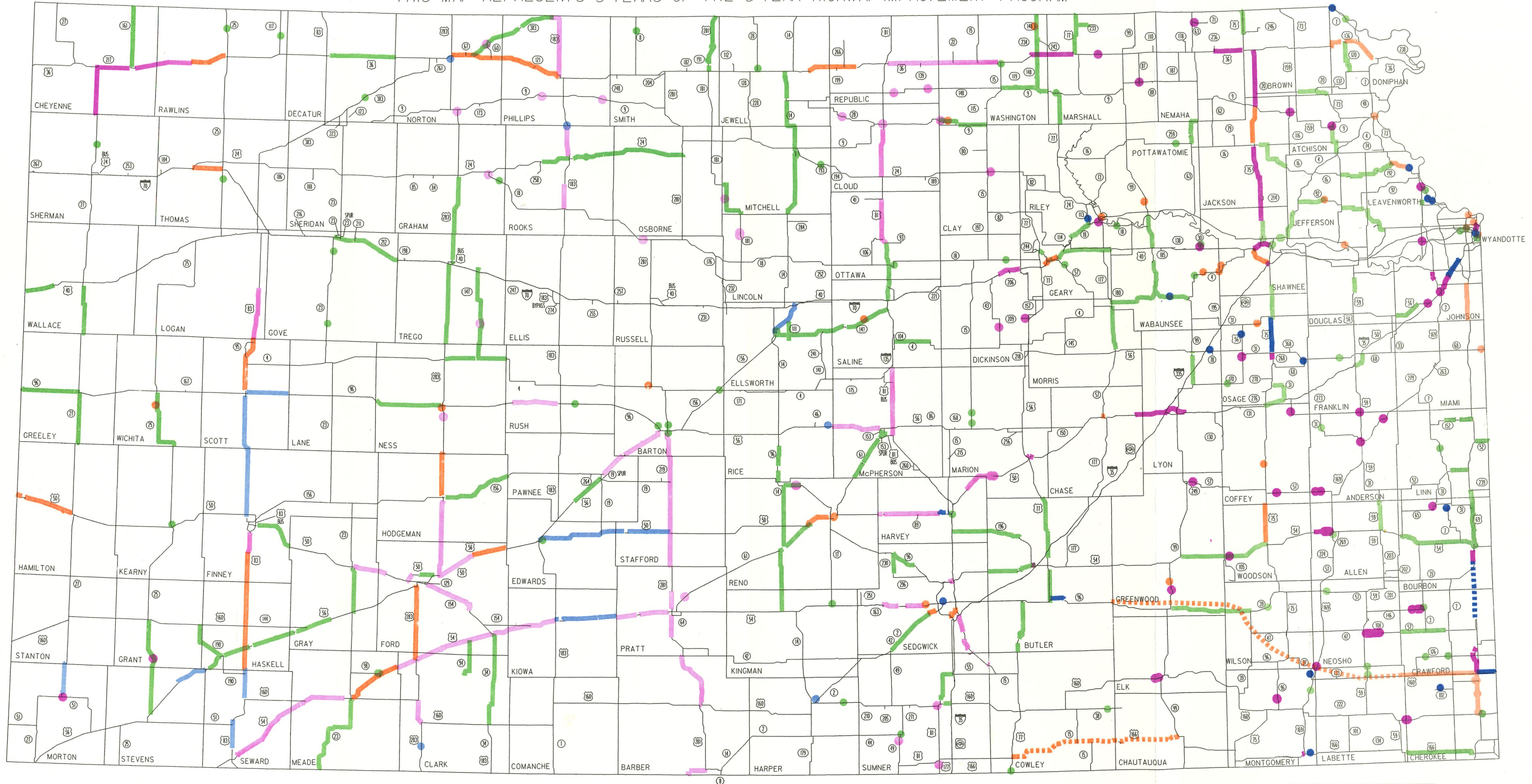
HIGHLIGHTS OF PROGRAM:

- 6,500 miles of roadway surfacing
- 1,200 miles of Major Modification including associated-work bridges
- Preliminary engineering work beginning on three major corridors
- 130 Priority Bridges replaced or repaired

KANSAS HIGHWAY IMPROVEMENT PROGRAM

FISCAL YEARS 1990-94

THIS MAP REPRESENTS 5 YEARS OF THE 8 YEAR HIGHWAY IMPROVEMENT PROGRAM

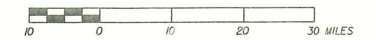


1990 SUBSTANTIAL MAINTENANCE PROJECTS

- ROADWAY
- BRIDGE

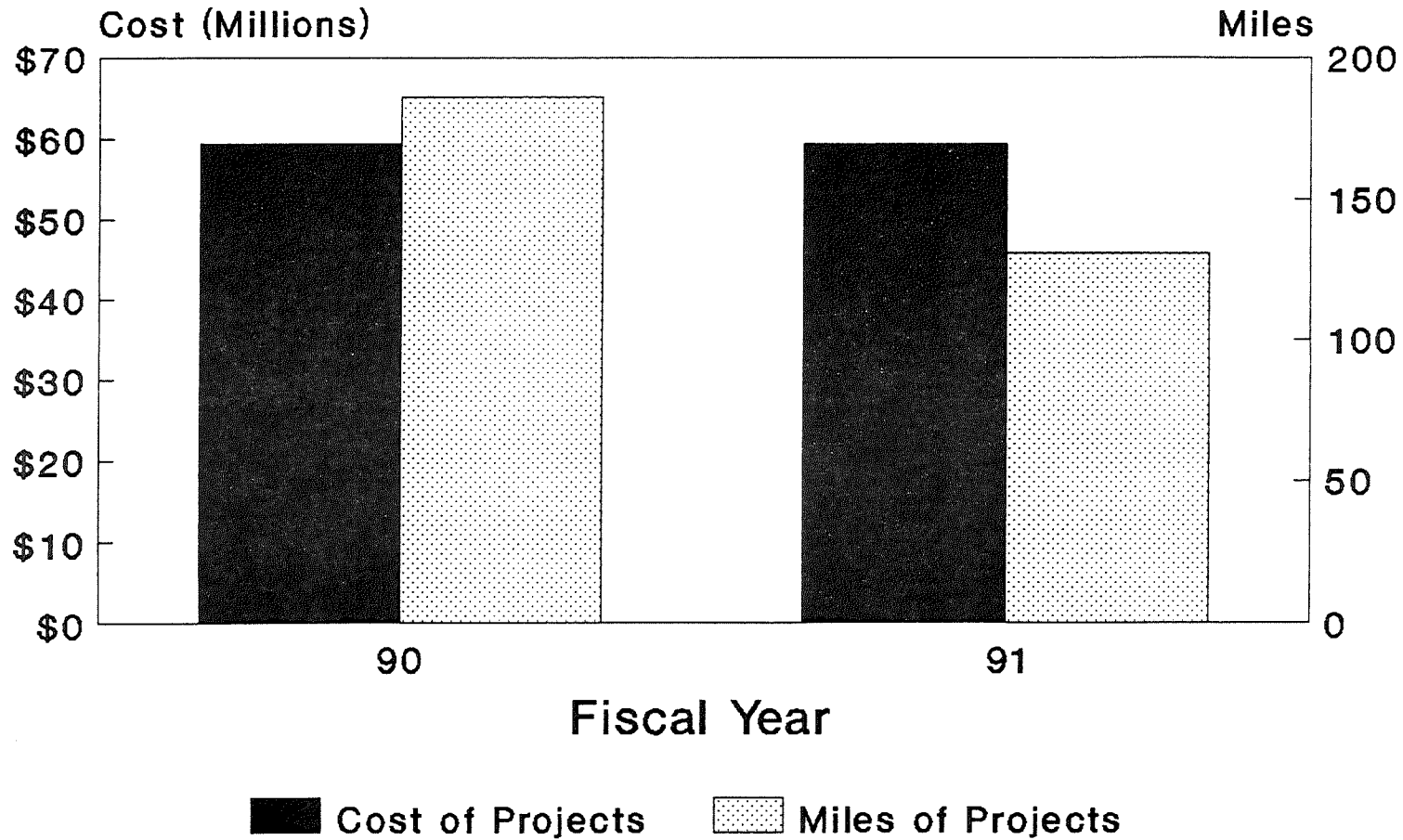
MAJOR MODIFICATION AND PRIORITY BRIDGE PROJECTS

- 1990 ROADWAY
- - - - P.E. ONLY
- 1990 PRIORITY BRIDGES
- 1991 ROADWAY
- - - - P.E. ONLY
- PRIORITY BRIDGES
- 1992-94 ROADWAY
- 1992-94 PRIORITY BRIDGES



PREPARED BY THE
 KANSAS DEPARTMENT OF TRANSPORTATION
 BUREAU OF TRANSPORTATION PLANNING
 KHIP.DGN DEC. 7, 1989
 USING CANSYS DATABASE 7/1/89

State Highway Fund Fast Track Projects



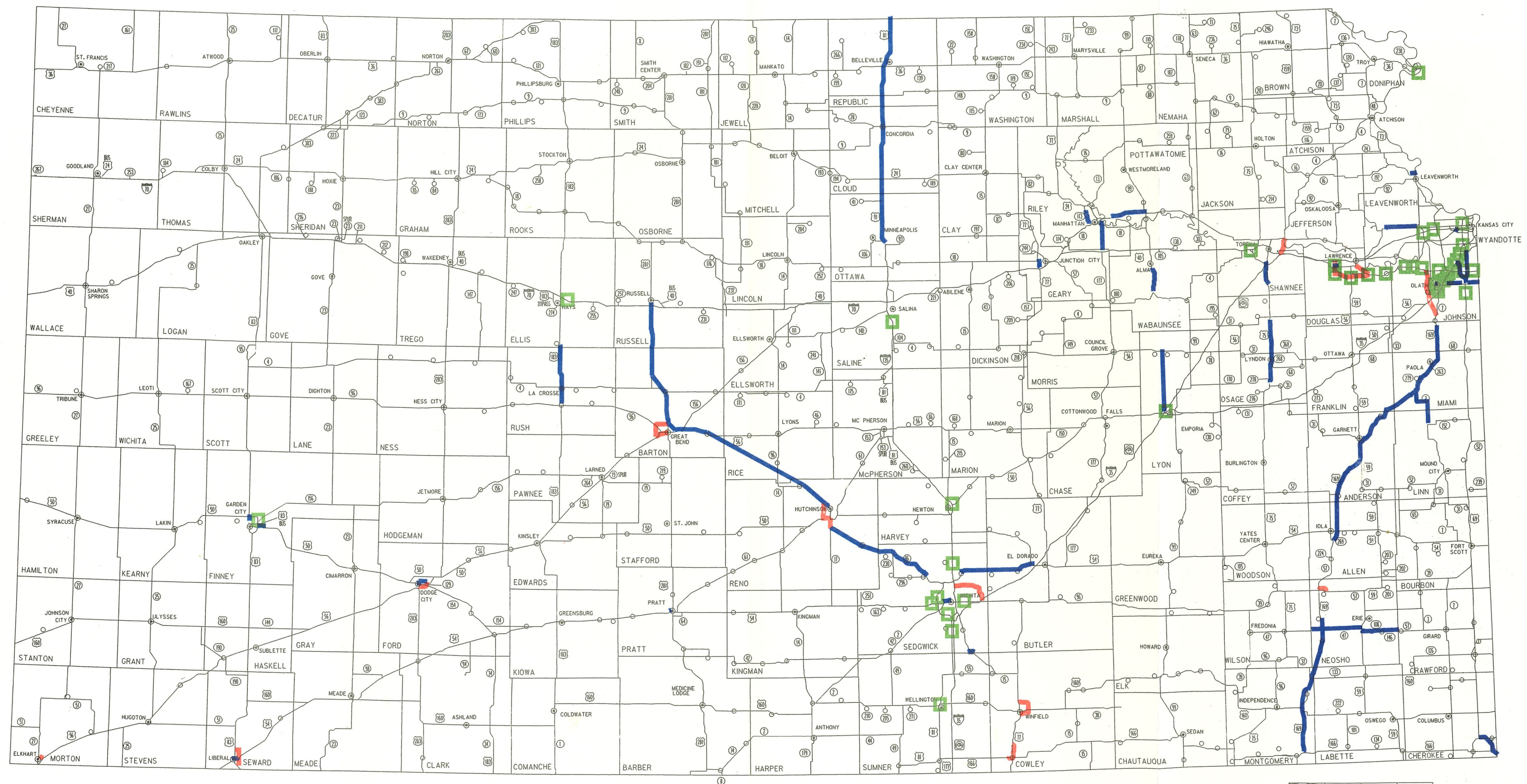
PROSPECTUS FOR FUTURE WORK

- Add 3 remaining years to Program
- Select System Enhancement projects
- Develop 7 years of construction plans
- Manage 10 years of construction

SYSTEM ENHANCEMENT STATUS

- 90 project requests
- \$1,700 million in FY 1990 costs:
 - 41 Corridors at \$1,033 million
 - 35 Interchanges at \$328 million
 - 14 Bypasses at \$339 million
- Evaluation underway, announcements anticipated in 4-5 months

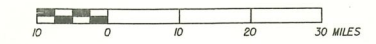
ELIGIBLE SYSTEM ENHANCEMENT CANDIDATE PROJECTS



 BYPASS IMPROVEMENTS

 INTERCHANGES

 CORRIDOR IMPROVEMENTS

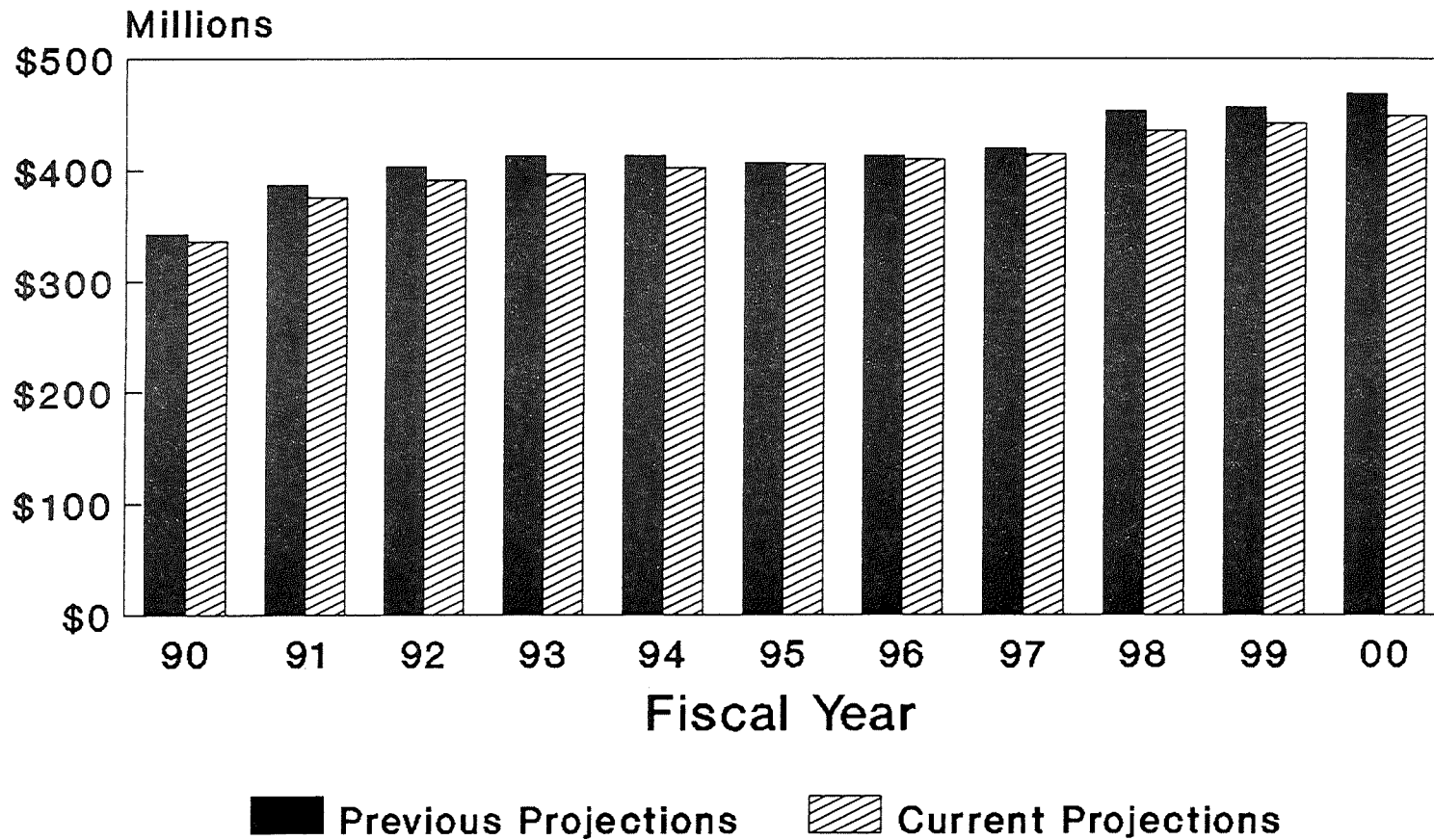


PREPARED BY THE
 KANSAS DEPARTMENT OF TRANSPORTATION
 BUREAU OF TRANSPORTATION PLANNING
 SYSTEM.DGN DEC. 12, 1989
 USING CANSYS DATABASE 6/23/89

AGENCY ADMINISTRATION

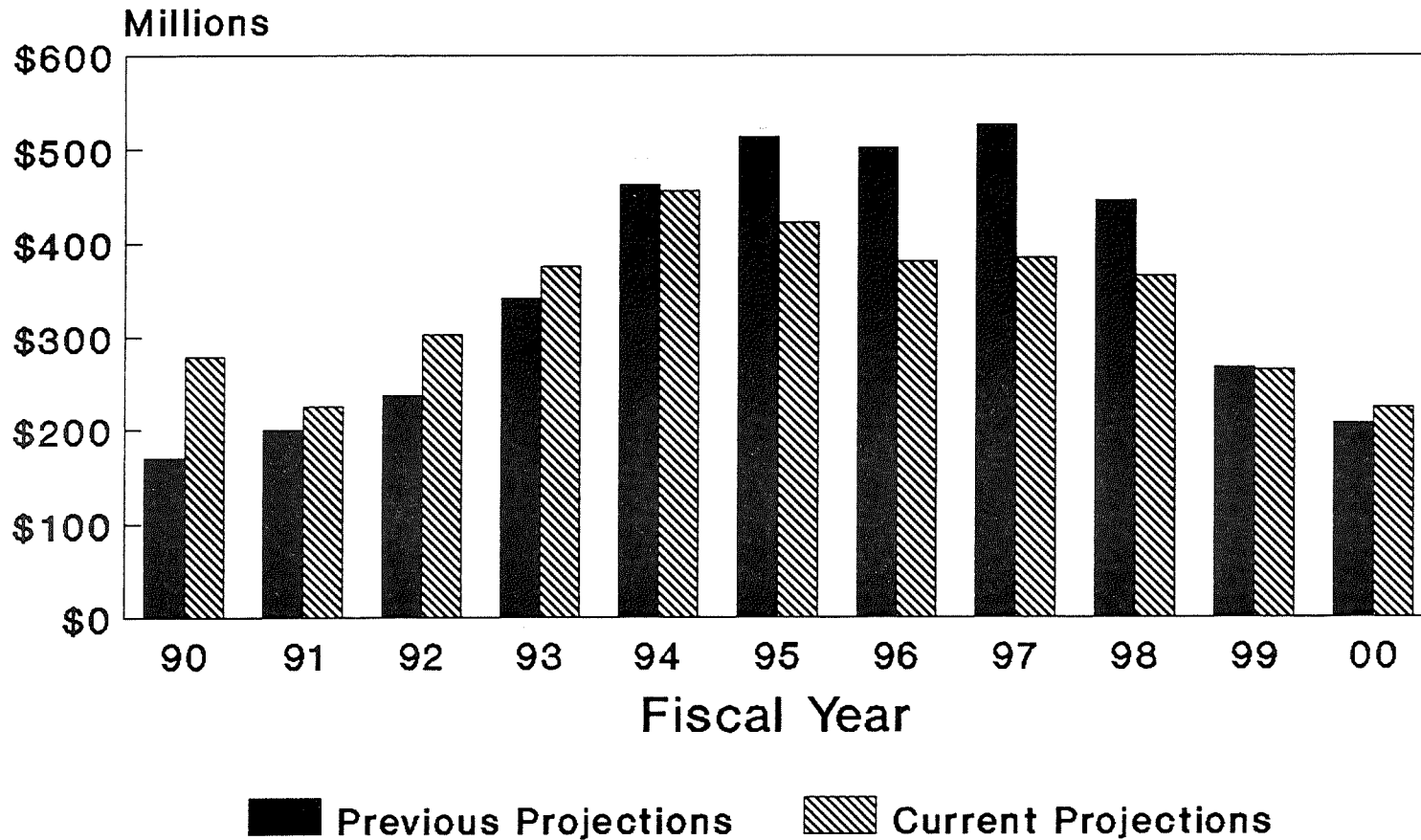
- Comprehensive Highway Program Office
- Staff Relocations
- Computer Systems

State Highway Fund Revenues



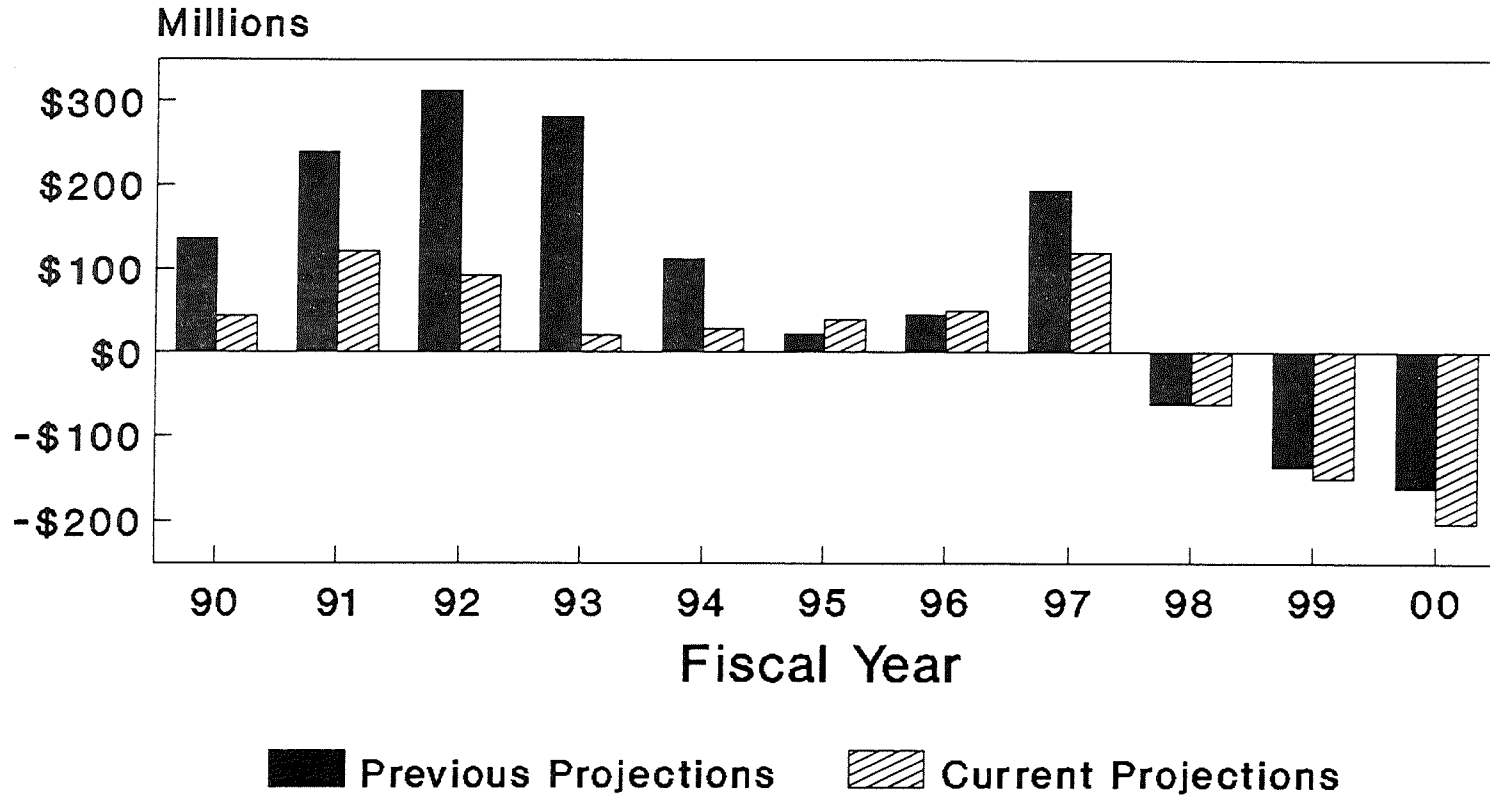
Excludes Federal Aid & Bonding

State Highway Fund Highway Contract Expenditures



Includes Contract Design and Inspection

State Highway Fund Ending Fund Balances



Assumes continued Agency Operations,
Substantial Maintenance effort, and
continue matching of Federal Aid

REQUESTED LEGISLATION

UTILITY RELOCATION ASSISTANCE

- **HB 2599**
- **Loans to Public Utilities to finance cost of relocating utilities**
- **Limited to \$20,000 per utility per project**

REEMPLOYMENT OF RETIRED PERSONNEL

- HB 2600
- Conforms KPERS cap on amount retired person can earn to the amount Social Security permits
- Allows KDOT to employ retired engineers and technicians

ENHANCED AUTHORITY FOR RIGHT OF WAY ACQUISITION

- HB 2601
- Permits KDOT to acquire property in fee simple title within city limits
- Permits disposal of surplus real estate

SPECIAL KDOT INITIATIVES

WORK ZONE SAFETY PROGRAM

Theme is "GIVE 'EM A BRAKE"

Risk Assessment Project

**DISADVANTAGED BUSINESS ENTERPRISES
(DBE)
ASSISTANCE**

Adopt-A-Highway Program