

MINUTES OF THE House COMMITTEE ON Appropriations

The meeting was called to order by Bill Bunten at  
Chairperson

1:10 ~~xxx~~/p.m. on April 27, 1990 in room 514-S of the Capitol.

All members were present except: All present

Committee staff present: Ellen Piekalkiewicz, Debra Duncan, Scott Rothe, Ed Ahrens,  
Carolyn Rampey, Pat Mah, Russ Mills, Julian Efird, Leah Robinson,  
Mary Galligan, Diane Duffy, Legislative Research Department  
Jim Wilson, Revisor of Statutes  
Sharon Schwartz, Administrative Aide  
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Representative Vince Snowbarger

Others attending: See attached list.

SB 793 - Omnibus Appropriations Bill

The Committee took up consideration of the differences in Senate and House actions on SB 793 following the "1990 Omnibus Bill Explanation" prepared by the Legislative Research Department (Attachment 1).

Sec. 2 - Department of Revenue - To concur with the Senate position on Item 8, Representative Fuller moved to authorize the expenditure of \$444,000 funded from funds budgeted as aid to counties for KSCAMA software enhancements. Representative Kline seconded. Motion carried.

Sec. 7 - State Board of Healing Arts - Representative Shriver moved to delete Sec. 7 from the bill. Representative Pottorff seconded. Motion carried.

Sec. 9 - Department of Education - Representative Wisdom would like to fund special education at the 95 percent level as the Senate has recommended in Item 4. Representative Wisdom moved to concur with the Senate in adding \$2,400,299 State General Fund for special education in FY90. Representative Francisco seconded. Staff advised that the federal mandate of special education for three year olds is effective 7-1-91. The motion carried. Staff advised on Item 2, the correct amount of additional general state aid to fund the Senate version of the SDEA is \$7,979,313. The House has not added any money in the Omnibus bill for school finance.

Sec. 12 - State Board of Agriculture - The Committee did not recommend restoring \$90,000 in oil overcharge funds to the Board of Agriculture in Item 6. The Committee did not recommend the addition of \$126,604 State General Fund for GIS in Item 7.

Sec. 14 - State Historical Society - Representative Hoy moved to concur with the Senate in adding reappropriation language for the Tobias historic site account in Item 3. Representative Hensley seconded. Motion carried.

Sec. 16 - Public Broadcasting Commission - The Committee did not recommend adding \$100,000 in FY91 for KOOD in Item 1.

Sec. 21 - Department of Administration - The Committee was advised that the Joint Committee on State Building Construction reviewed, at length, the purchase of the Victory Life property. Representative

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

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Kline moved to concur with the Senate position on Item 3 authorizing the State Finance Council to approve the purchase of the Victory Life Property. Representative Heinemann seconded. Motion carried.

**Sec. 24 - Department of Health and Environment - Item 2 - Representative Wisdom moved to reduce KDHE's budget in AIDS Education and Risk Reduction by \$15,623 and to add that amount to the budget of the Kansas State School for the Visually Handicapped. Representative Lowther seconded. Motion carried.**

Items 4 and 5 - The Committee did not recommend Item 4. Representative Turnquist moved to approve Item 5 adding \$400,000 State General Fund in FY91 for the purchase of vaccine. Representative Hensley seconded. Motion failed. The Committee did not recommend Item 5.

Item 6 - Representative Pottorff moved to concur with the Senate in adding \$50,000 State General Fund in FY91 for genetics counseling contracts with KUMC and Wesley Hospital in Wichita. Representative Fuller seconded. Motion carried.

Item 10 - Representative Lowther moved to approve the technical adjustments in Item 10. Representative Wisdom seconded. Motion carried.

Items 11 and 12 - The Committee did not recommend Item 11 adding \$100,000 to the Adolescent Health Promotion Program. Representative Lowther moved to concur with the Senate on Item 12 creating a no-limit Pollution Abatement Gift Fund. Representative Wisdom seconded. Motion carried. Representative Gatlin noted that a major policy decision is involved in accepting a gift from a company to promote special treatment.

New Item 13 - Staff requested authorization to make a necessary technical adjustment pertaining to the Radioactive Waste Compact to make HB 2729 conform with Legislative intent. Representative Wisdom moved to approve the requested technical adjustment. Representative Mead seconded. Motion carried.

New Item 14 - Staff advised that per the passage of HB 2594, the agency is requesting \$49,000 State General Fund in FY91 to hire an Education Program Specialist to study, develop, implement, and approve a 40-hour personal care attendant curriculum. Representative Lowther's subcommittee will review this request and offer a floor amendment if recommended.

New Item 15 - Representative Lowther stated HB 2915 enacts a program for early identification of hearing-impaired infants. Representative Lowther moved to add \$9,085 State General Fund in FY91 for the hearing-impaired infants program for printing costs and office supplies in KDHE. Representative Pottorff seconded. Motion carried.

**Sec. 25 - State Corporation Commission - The Committee did not recommend Item 1, which is GIS funding.**

**Sec. 27 - Topeka State Hospital**

**Sec. 28 - Osawatomie State Hospital**

**Sec. 29 - Larned State Hospital**

**Rainbow Mental Health Facility**

Staff advised that the categorical aid rate for FY91 will be \$17,437. The House would need to make additions to these budgets to fund this rate. Representative Lowther moved to add \$762 for Larned, \$1,114 for Osawatomie, \$1,296 for Rainbow and \$3,323

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for Topeka State Hospital. Representative Shriver seconded. Motion carried.

Sec. 30 - Commission on Veterans Affairs/Soldiers' Home - Representative Goossen moved to concur with the Senate position on Item 1. Representative Pottorff seconded. Motion carried.

Sec. 31 - Department of Commerce - The Committee did not recommend Item 6 adding \$1 million from the EDIF for the Community Strategic Planning Assistance Program. On Item 5, Representative Helgerson made the point that when the transfer of housing programs from SRS to the Department of Commerce began three years ago, there was no talk of positions; however, now 3½ positions are involved. The Committee did not recommend Item 7.

Sec. 32 - State Conservation Commission - Representative Turnquist moved to include \$3,300 in FY91 for increased rent costs to concur with the Senate on Item 1. Representative Vancrum seconded. Motion carried.

Sec. 33 - Kansas Water Office - The Committee did not recommend Item 2 regarding GIS. Representative Shriver would support approving the GIS funding from fee funds in the KCC budget and the Department of Wildlife and Parks. Representative Vancrum does not agree with starting a program of the potential magnitude of GIS with non-State General Fund monies. Representative Gatlin moved to delete \$5,000 in Item 1 from the House position. Representative Moomaw seconded. Motion failed.

Sec. 36 - Department of Corrections - Representative Kline stated that the Joint Committee on State Building Construction recommended unanimously that the Santa Fe Building in Wichita be purchased for the Wichita Work Release Center. Representative Kline moved to approve Item 9 as recommended by the Senate. Representative Francisco seconded. Representative Kline stated the Department of Corrections is aware of possible contamination on this site and will have KDHE make an inspection before any acquisition is initiated. Representative Helgerson made a substitute motion to approve Item 9 with the provision that there would be an independent analysis of the site for contamination. Representative Wisdom seconded. The substitute motion carried.

Representative Heinemann suggested when the cost of the inspection is known, there may need to be an adjustment to the amount in this item during Conference Committee. Representative Helgerson urged the Department to contact the city fathers and attempt to work cooperatively with them when making a major change such as moving the Work Release Center or when planning to purchase other property in Wichita. In discussion of state responsibility if contamination is found on the site of the Santa Fe Trail Building, a member noted that the state has the option of not going through with the purchase or of establishing responsibility prior to taking title. Staff will advise the DOC of this discussion.

Items 10 and 11 - On Item 10, the \$248,813 for FY91 is to fund the Topeka Correctional Facility-West in Building 112. Representative Teagarden moved to approve \$248,813 for FY91 for the Topeka Correctional Facility-West. Representative Buntten seconded. Motion carried. Representative Teagarden stated the asbestos removal in Item 10 and the lease termination in Item 11 regarding Building 321 will be discussed in Conference Committee when details of the plan are known.

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Item 12 - The Committee did not approve this item for inclusion in the Omnibus bill.

**Sec. 41 - Department of Wildlife and Parks** - The Committee did not recommend in Item 10 the addition of \$34,280 from the Wildlife Fee Fund in FY91 for GIS.

**Sec. 42 - Winfield State Hospital and Training Center**

**Sec. 43 - Parsons State Hospital and Training Center**

**Kansas Neurological Institute**

The adjustments needed in the mental retardation hospitals' budgets for the categorical aid rate are the addition of \$2,158 State General Fund to Winfield, \$2,256 to KNI and \$2,288 to Parsons. Also, due to increases in State General Fund amounts to Winfield and Parsons by the Governor, reductions of \$20,609 State General Fund at Parsons and \$20,556 at Winfield are available. Representative Vancrum moved adoption of all these adjustments. Representative Turnquist seconded. Motion carried.

**Sec. 44 - Kansas State University** - Representative Solbach moved approval of Item 2. Representative Kline seconded. Motion carried.

**Sec. 45 - University of Kansas** - Representative Goossen moved approval of Item 1 authorizing \$250,000 in bond financing for improvement of new University Press offices. Representative Shriver seconded. Motion carried. Representative Shriver distributed a letter from the Regents on the impact of the Committee's action in shifting funding of \$1 million from FY91 to FY92 for the new Regents Center (Attachment 2). Chairman Bunten suggested we consider this matter following completion of recommendations on SB 793.

**Sec. 47 - Wichita State University** - Item - Representative Brady moved to add \$120,000 State General Fund in FY90 for utilities. Representative Moomaw seconded. Motion carried.

Item 2 - Representative Chronister moved to approve Item 2 adding 35 FTE positions in FY91 funded from restricted use funds as recommended by the Senate. Representative Wisdom seconded. Representative Brady advised that the subcommittee looked at authorizing these positions on the initial budget review and they found that the University is hoping to receive federal funds for most of the positions. The Subcommittee recommends the University seek approval of the positions from the State Finance Council at the time federal funds are received. Representative Chronister withdrew her motion with the consent of the second, Representative Wisdom.

**Sec. 49 - Legislature** - Regarding the addition in Item 1 of \$754,676 State General Fund in FY91 for computerization of redistricting of the Legislature, Representative Snowbarger appeared to explain this program. In 1992 the state will have to redistrict the House, Senate, Congress, and Board of Education, and four different databases will have to be used. Representative Snowbarger believes computers will be necessary in this process. He stated there is a not a no-cost option and he reviewed the costs of computerization itemized in the Omnibus bill explanation of Sec. 49. The hardware package provides for two central computers and four work stations for each of the leadership offices. Representative Lowther asked if the state could contract with another state for these services and Representative Snowbarger feels this would not save money and could be more expensive. The proposed hardware could be compatible with DISC through networking devices.

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Representative Chronister moved to approve this item for inclusion in the Omnibus bill. Representative Kline seconded. Motion failed.

Sec. 50 - Kansas Racing Commission - Representative Teagarden moved to approve the transfer of \$100,000 in FY90 from the State Racing Fund to the Racing Reimbursable Expense Fund. Representative Hoy seconded. Motion failed

Sec. 51 - Legislative Coordinating Council - Representative Teagarden moved that \$500,000 not be approved for a management study of SRS. Representative Kline seconded. Motion carried.

Regarding the Regents Center funding shift discussed in Attachment 2, Representative Vancrum moved to add \$75,000 State General Fund in FY91 for the Regents Center. Representative Kline seconded. Motion failed.

Representative Helgerson expressed concerns that the State Historical Society is requesting \$1.5 million for site and foundation work above the \$7.9 million appropriated last year for the Center for Historical Research. He noted a study is going to be done to determine whether the site is a floodplain and the implications of that. He questioned what might be the liability of the architects and engineers in this project. He would like a letter of explanation to the Legislature on these problems at some point. Chairman Buntin stated he shares these concerns.

Representative Vancrum expressed concern regarding the effect of the enrollment adjustment on Emporia State University. In 1986, Emporia State received a large negative adjustment and this year should have received \$707,000. Emporia State is down approximately \$900,000 under the current formula over the last eight years. As a result of Conference Committee action, the University is \$15,529 below the House Appropriations Committee position. Representative Vancrum moved to add \$135,350 to the Emporia State University budget. Representative Turnquist seconded. Motion failed. Representative Solbach moved to add approximately \$15,700 to the Emporia State budget. Representative Vancrum seconded. Representative Gatlin made a substitute motion to increase the enrollment adjustment by \$15,700 and reduce the fee release to Emporia State by the same amount. Representative Solbach seconded. Representative Gatlin withdrew the substitute motion with the consent of the second. On a show of hands on Representative Solbach's original motion, the motion carried.

Representative Heinemann moved to adjust the shrinkage rate at Fort Hays State University to 1.8 percent, which is the same as Emporia State. Representative Mead seconded. Representative Chronister advised that the Conference Committee, to address inequities, added \$50,000 to the budgets of Emporia, Fort Hays, and Pittsburg, and added \$100,000 to Kansas College of Technology. The motion failed.

Representative Francisco advised that in SB 508 the Senate had approved a hold harmless program involving funding of \$1,150,000 for four districts--Derby, Augusta, and two others. The House Education Committee did not approve this program. Representative Francisco would like these funds that were earmarked for the four districts to be distributed to seven districts experiencing a 10 mill increase, which put their rates over 65 mills. The seven districts are Valley Center, Maize, Westmoreland, Holton, Rose Hill, Goessel, and Basehor. In effect, this proposal would

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add \$1,150,000 to education funding. Representative Francisco will check further on this matter and may have an amendment on the House floor.

Representative Chronister moved that SB 793, as amended, be recommended favorably for passage. Representative Fuller seconded. Motion carried.

Chairman Bunten announced we will have a meeting on Monday, April 30, to hear bills still on our calendar. Representative Hoy requested consideration of SB 567. The Chairman stated on the basis of the authority the Committee gave him to introduce appropriations bills, he introduced HB 3120. He requested the Committee to ratify his action. Representative Vancrum moved to ratify and approve the introduction of HB 3120 needed to correct a defective document signed by the Governor. Representative Teagarden seconded. Motion carried.

The meeting was adjourned at 4:25 p.m.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: 4-27-90

NAME (PLEASE PRINT)	ADDRESS	COMPANY/ORGANIZATION
WALT DARLING	TOPEKA	DIVISION OF BUDGET
M. Bohnhoff	Topeka	:Div. of Budget
Cindy Giepin	" "	" " "
Kirby Stegman	" "	" " "
R. Haley	"	KDOT
Reed DAVIS	"	KDOT
SK Huff	"	Parkway
Bob Clawson	✓	SRS
Larry Anderson	Topeka	SRS
DON POUND	"	"
Marty Kennedy	"	Budget
Margaret A. Gatewood	"	KAC
Doug Bowman	"	Children & Youth Advisory
Sabrin Wells	"	Budget
Greg Tugman	"	Budget
Scott Craft	Salina	KCT
Nancy Stephens	Emporia	ESU
Dick Koerth	Topeka	DWIP
Ann Colgin	"	DFM
Carl W. Samuel	"	KDOT
Walter Woodruff	TOPEKA	DOB
Gloria Timmer	Topeka	DAB
Sherry Brown	Topeka	Do Admin
Marlin Brown	LeCompton	KU
FRANK BRENTINE	TOPEKA	KADACA





1990 OMNIBUS BILL EXPLANATION

Senate Bill No. 793

Senate Recommendations

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**Sec. 2 – Department of Revenue**

1. Add \$40,000 in FY 1991 from the DOV Operating Fund for printing costs related to S.B. 485 and the need to add a fifth page to a four page Title and Registration Application form.
2. Add \$71,500 in FY 1991 from the DOV Operating Fund for membership and software associated in joining the International Fuel Tax Agreement (IFTA) as authorized by S.B. 695.
3. Add 1.0 FTE position, \$18,716 for the position, and \$1,650 for other operating costs in FY 1991 from the DOV Operating Fund relative to H.B. 2292 which authorizes judges to revoke juveniles' driver licenses for possession, use or abuse of alcoholic beverages and/or controlled substances.
4. Add \$19,166 in FY 1990 from the DOV Operating Fund for data processing costs related to S.B. 531, S.B. 573, H.B. 2292, and H.B. 2735.
5. Add \$15,040 in FY 1991 from the DOV Operating Fund for data processing costs related to S.B. 484 and S.B. 573.

1. Concur.
2. Concur.
3. Delete 1.0 FTE and financing of \$20,366.
4. Concur.
5. Concur.

Attachment 1  
4-27-90  
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<u>Senate Recommendations</u>	<u>House Committee Recommendations</u>	<u>Conference Committee Recommendations</u>
6. Add \$100,000 in <u>FY 1990</u> from the State General Fund for retirement costs as recommended in GBA No. 2.	6. Concur.	
7. Add \$100,000 in <u>FY 1991</u> from the State General Fund for salaries of temporary staff as recommended in GBA No. 2.	7. Concur.	
8. Authorize expenditure of \$444,000 in <u>FY 1991</u> from the State General Fund for modifying KSCAMA software used by counties for property valuation purposes pending passage of S.C.R. 1648. In previous years, the costs of KSCAMA software enhancements were deducted from funds budgeted as aid to counties, and that practice is continued by funding this estimated expense from previously appropriated financing in S.B. 450 for aid to counties for maintaining and updating reappraised valuations.	8. The House Committee did not address this item.	
<b>Sec. 3 – State Board of Tax Appeals</b>		
1. Add \$20,000 in <u>FY 1990</u> from the State General Fund for reprogramming the agency's case management software as recommended by DISC.	1. Concur.	
2. Add \$5,000 in <u>FY 1990</u> from the State General Fund for training costs to help the agency's personnel learn how to manage the existing computer system.	2. Delete \$5,000 for FY 1990 training costs.	
3.	3. Add \$6,685 for a laser printer from the State General Fund in <u>FY 1991</u> .	

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<u>Senate Recommendations</u>	<u>House Committee Recommendations</u>	<u>Conference Committee Recommendations</u>
<b>Sec. 4 – Kansas Real Estate Commission</b>		
1. Appropriate the Appraiser Fee Fund with a limitation of \$39,157 in <u>FY 1991</u> to provide for expenditures of the new Real Estate Appraiser Board established and attached to the Real Estate Commission for administrative purposes by S.B. 755.	1. Concur.	
2. Add 1.0 FTE position to the Kansas Real Estate Commission for staffing the new Real Estate Appraiser Board.	2. Concur.	
3. Transfer \$25,000 from the Real Estate Fee Fund to the Appraiser Fee Fund to provide startup financing, and further provide for repayment of the \$25,000 in <u>FY 1991</u> whenever the Appraiser Fee Fund balance is greater than \$39,157.	3. Concur.	
<b>Sec. 5 – Department of Revenue – Homestead Property Tax Refunds</b>		
1. Reduce <u>FY 1990</u> State General Fund expenditures by \$8,787,000 for the residential circuit breaker program as recommended in GBA No. 2, with financing of \$2,003,000 authorized for paying current fiscal year claims (which have totaled \$920,449 as of April 24, 1990).	1. Concur.	
2. Reduce <u>FY 1991</u> expenditures and transfers from the EDIF by \$305,000 for the residential circuit breaker program as recommended in GBA No. 2, with financing of \$6,000,000 available for paying claims next fiscal year.	2. Concur.	

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**Sec. 6 – Board of Nursing**

1. Add \$16,565 to the FY 1990 expenditure limitation for the Board of Nursing Fee Fund for a technical adjustment to accurately reflect the amount that was approved by the 1990 Legislature (\$675,687).
2. Increase the FY 1991 expenditure limitation for the Board of Nursing Fee Fund by \$4,200 to allow for the purchase of a computer disk pack, but provide funds for this item from the Board of Healing Arts Fee Fund rather than the Board of Nursing Fee Fund. Transfer of the \$4,200 from the Board of Healing Arts Fee Fund to the Board of Nursing Fee Fund is discussed in the next section of the bill.

1. Concur.
2. Concur with the \$4,200 expenditure and provide funds from the Board of Nursing Fee Fund.

**Sec. 7 – State Board of Healing Arts**

1. Transfer \$4,200 from the Board of Healing Arts Fee Fund to the Board of Nursing Fee Fund for the purchase of a computer disk. Since it may be some time before the Board of Healing Arts will remove all of its files from the computer that is currently shared with the Board of Nursing and the Pharmacy Board, the purchase of a computer disk pack will provide the Board of Nursing with the additional computer space that it now needs for processing and storage of files. (To allow the Board of Nursing to expend the funds, this recommendation requires an increase of \$4,200 in

1. The House Committee did not consider this item.

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the FY 1991 expenditure limitation for the Board of Nursing Fee Fund.)

**Sec. 8 - Parole Board**

1. Add \$9,605 from the State General Fund to provide for the FY 1991 costs of the Parole Board members' deferred compensation and classified employees' longevity bonuses. The Governor's recommendation did not provide funds to cover the costs of these items.

1. Concur.

**Sec. 9 - Department of Education**

1. Add \$36,016 in salaries and wages and \$8,500 in other operating expenses, for a total of \$44,516 from the State General Fund, for 1.0 FTE new position in FY 1991. The new position would be used in connection with the recently enacted Parent Education Program (Senate Sub. H.B. 2218).
2. Add \$8,366,313 in general state aid to schools in FY 1991, for a total of \$546,307,000. That total is the amount of money in the computer printout that illustrates the Senate-passed version of S.B. 508 concerning the School District Equalization Act.

1. Concur.

2. When the House Committee took action, the House Committee of the Whole had not yet considered school finance.

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 S 54519

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|---|---|
| <p>3. Add \$24,178 from the State General Fund in <u>FY 1991</u> for the Fort Leavenworth School District, for a total of \$1,524,954. The addition is intended to comply with federal requirements and is an adjustment based on the additional amount of money added for general state aid to schools (item 2 above).</p> <p>4. Add \$2,400,299 from the State General Fund for special education in <u>FY 1990</u>, for a total of \$116,044,862. The total would fund 95 percent of excess costs in the current year, based on revised estimates made in April. The total is an increase of \$5,389,321 over the original appropriation for FY 1990 of \$110,655,541.</p> <p>5. Due to the receipt of more federal funds than originally estimated, increase the <u>FY 1991</u> expenditure limitation on the state operations portion of the Job Training Partnership Act Fund from \$68,948 to \$71,641, an increase of \$2,693.</p> <p>6. Add a new "no-limit" fund called the "Truck Driver Training Fund" to the State Department's budget for <u>FY 1991</u>. The fund is the result of the passage of S.B. 484, which increases commercial drivers license fees from \$12 to \$14 and credits the increase to the new fund. The money in the fund will be distributed by the State Board of Education to area vocational schools and community colleges that offer truck driver training programs.</p> | <p>3. When the House Committee took action, the House Committee of the Whole had not yet considered school finance.</p> <p>4. Delete \$2,400,299 for special education in <u>FY 1990</u>, for a total of \$113,644,563. This would fund excess costs at the 93 percent level, based on the most recent estimates.</p> <p>5. Concur.</p> <p>6. Concur.</p> |
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**Sec. 10 – Attorney General**

1. Reduce the Attorney General's position limitation in FY 1991 from 71.3 to 70.3 and delete the salary (\$41,075) and other operating expenses (\$1,500) from the State General Fund associated with the position. The adjustment is due to the passage of S.B. 358, which transfers an assistant attorney position from the Office of the Attorney General to the Office of the State Fire Marshal.

1. Reduce the Attorney General's position limitation in FY 1991 from 71.3 to 70.3 and delete \$41,075 from the State General Fund for salaries.

**Sec. 11 – Kansas State School for the Visually Handicapped**

1. In order to correct a technical error, add \$218 for other operating expenditures in FY 1990 and \$14,333 for salaries and wages in FY 1991 from the State General Fund.

1. Concur.

2.

2. In order to avoid a shortfall in FY 1990, add \$7,874 for salaries and \$7,749 for other operating expenses, for a total of \$15,623 from the State General Fund.

**Sec. 12 – State Board of Agriculture**

1. Replace State General Fund expenditures of \$74,045 for other operating expenditures in the Dairy Inspection program with new Dairy Division Fee Fund receipts of \$74,045 in FY 1991 and increase the expenditure limitation on the Dairy Division Fee Fund accordingly due

1. Concur.

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to passage of S.B. 421. This action concurs with GBA No. 2.

- 2. Add a no-limit Agricultural Statistics Fee Fund in FY 1991 due to the passage of H.B. 2650.
- 3. Increase the expenditure limitation on the Meat and Poultry Inspection Fee Fund from \$67,551 to \$68,051 in FY 1991 due to passage of H.B. 2639.
- 4. Increase the expenditure limitation on the Pesticide Use and Endangered Species fund from \$4,500 to \$28,625 in FY 1991 as recommended by GBA No. 2 to allow the receipt and expenditure of additional federal funds.
- 5. Increase the expenditure limitation on the Pesticide Use and Groundwater Protection Fund from \$28,727 to \$102,710 in FY 1991 as recommended by GBA No. 2 to allow the receipt and expenditure of additional federal funds.
- 6. Restore \$90,000 in oil overcharge funds in FY 1991 originally recommended by the Governor for a pilot program to promote agricultural efficiency.

- 2. Concur.
- 3. The House does not recommend an altered expenditure limitation as a result of the passage of H.B. 2639.
- 4. Concur.
- 5. Concur.
- 6. The House did not consider this item.

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7. Add \$126,604 from the State General Fund in other operating expenditures in FY 1991 for implementation of the Geographic Information System in the Board of Agriculture's Division of Water Resources. The Governor's original recommendation for the GIS included \$126,604 from the State Water Plan Fund for implementation of the GIS. Funding was deleted for the program and the state water plan funds were used to effectuate State General Fund savings in other areas.
8. Add a no-limit Seed Dealer Registration Fund in FY 1991 pending passage of S.B. 767.
9. The Senate does not recommend this item.

7. The House did not consider this item.
8. Concur.
9. Increase the expenditure limitation on the Water Appropriation Certification Fee Fund from \$322,340 to \$374,816 and add 1.0 FTE Civil Engineer III position financed from additional receipts resulting from passage of S.B. 569 and S.B. 570. This action also concurs with GBA No. 2.

**Sec. 13 – Youth Center at Topeka**

1. Add \$205,730 in FY 1991 from the State General Fund for contractual education services, as recommended in GBA No. 2.

1. Concur.

**Sec. 14 – State Historical Society**

1. Add \$23,000 in FY 1991 from the State General Fund for a total of \$170,000 for

1. Add an additional \$27,500 to the Senate line item and change the line item to

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contractual museum security services, to be established as a line item.

include museum security equipment maintenance.

2. Lapse \$147,000 from the State General Fund from other operating expenditures contained in 1990 S.B. 453 for museum security.

2. Lapse additional \$27,500 from other operating expenditures contained in 1990 S.B. 453 for museum security equipment maintenance.

3. Include reappropriation language for archeological survey of the Rice County region relating to Tobias historic site account of the State General Fund.

3. The House Committee did not consider this item.

**Sec. 15 – Board of Barbering**

1. Add \$280 for per diem and \$880 for travel expenses for a total of \$1,160 in FY 1991 from the agency's fee fund, due to the passage of H.B. 2466, which discontinues the current practice of having the Administrative Officer also serve as a member of the Board.

1. Concur.

**Sec. 16 – Public Broadcasting Commission**

1. Add \$100,000 in FY 1991 from the State General Fund for an operating grant for KSWK public television station at Lakin, which is a satellite station of KOOD public television station at Bunker Hill.

1. The House Committee did not consider this item.

**Sec. 17 – State Fire Marshal**

1. Add \$42,575 from the State General Fund (\$41,075 for salaries and wages and \$1,500 for OOE) and 1.0 FTE position in FY 1991 due to the passage

1. Concur.

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Senate Recommendations

of S.B. 358 which creates the new position of Assistant Attorney General in the Office of the State Fire Marshal. Presently, the salary of an Assistant Attorney General who is assigned to the State Fire Marshal is paid by the Attorney General's Office; therefore, an offsetting reduction is reflected in the Attorney General's appropriation for FY 1991.

2. Add \$6,241 from the State General Fund in FY 1990 and decrease expenditures from the Federal Indirect Cost Recovery Fund by the same amount; and decrease \$3,406 from the State General Fund in FY 1991 and increase expenditures from the Federal Indirect Cost Recovery Fund by the same amount, as recommended by GBA No. 2. The adjustments are due to revised estimates of federal fund receipts.

**Sec. 18 – Judicial Council**

1. Add \$8,296 from the State General Fund in FY 1991 for a study of judicial redistricting, requested by the Legislature.

**Sec. 19 – Board of Indigents' Defense Services**

1. Add \$350,000 from the State General Fund in FY 1991, as recommended by GBA No. 2, for assigned counsel expenditures.

House Committee Recommendations

2. Concur.

1. Concur.

1. Delete \$106,240 from the State General Fund in FY 1991 and add 2.0 FTE positions. The House Committee recommendation totals \$243,760 from the State General Fund, of which \$57,777 would

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be for an attorney (\$33,402) and investigator (\$24,375) for the public defender office in Wichita and \$185,983 would be for assigned counsel expenditures.

**Sec. 20 – Kansas Bureau of Investigation**

1. Add \$234,000 from the State General Fund in FY 1991 for other operating expenditures and decrease the same amount for salaries and wages, as a technical adjustment to correct a posting error.
2. Add \$155,285 from the State General Fund in FY 1991 and 1.0 FTE position to provide DNA technology at the KBI. Of the total amount recommended, \$30,225 is for a Criminalist I position, \$85,060 is for equipment, and \$40,000 is for other operating expenditures.

1. Concur.
2. Concur with \$155,285 from the State General Fund and 1.0 FTE position to provide DNA technology at the KBI; however, the House Committee recommends that a DNA Laboratory Fee Fund be established to allow the Director to fix, charge, and collect fees to recover costs associated with DNA.

**Sec. 21 – Department of Administration**

1. Establish the Children and Families Fund in FY 1990 and FY 1991, as recommended by GBA No. 2, with a "no limit" expenditure limitation.

1. Concur.

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2. Add \$149,712 from the State General Fund and 4.0 FTE positions (3 Central Accountant I and 1 Central Accountant II) in FY 1991 for the pre-audit section of the Division of Accounts and Reports, due to the passage of Sub. House Bill No. 2836. This bill amends several existing statutes related to the operations of the Division of Accounts and Reports, including inventory and pre-audit requirements. The recommendation is composed of \$126,712 for salaries and wages and \$23,000 for OOE associated with the new positions.
3. Authorize the State Finance Council to authorize the issuance of bonds through the Kansas Development Finance Authority for the purchase and renovation of the Victory Life property. Additionally, if a satisfactory agreement for the purchase of the property cannot be negotiated, the Secretary of Administration may acquire the property by eminent domain.

House Committee Recommendations

2. Add \$11,632 from the State General Fund for a total of \$161,344 and 4.0 FTE positions in FY 1991 due to the passage of Sub. H.B. 2836. The House Committee recommendation includes funding for two Central Accountant IIs for inventory responsibilities and two Central Accountant Is for pre-audit requirements. The recommendation is composed of \$131,759 for salaries and wages and \$29,585 for OOE associated with the new positions.
3. The House Committee did not address this item.

Conference Committee Recommendations**Sec. 22 – Department of Insurance**

1. Add \$34,159 from the State General Fund in FY 1991 for the salary and operating costs of 1.0 FTE Policy Examiner I due to the passage of two bills. H.B. 2610 provides a state income tax credit for eligible employers who develop health benefit plans for their employees. H.B. 3027 requires the Commissioner to develop statistics on the loss and expense experience of health insurance companies.
1. The House Committee recommends \$22,773 in FY 1991 for two-thirds of the salary and operating cost of 1.0 FTE Policy Examiner I. The amount is \$11,386 less than the amount recommended by the Senate.

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**Sec. 23 – Department of Transportation**

1. Add a "no-limit" Highway Special Permit Fund in FY 1991 due to passage of S.B. 580 which authorizes the Secretary to collect fees for multistate special highway travel permits.
  
2. Reduce expenditures from the State Highway Fund by \$763,055 in FY 1990 and increase FY 1991 expenditures by \$160,492. The Committee concurs with GBA No. 2, which increases expenditures in both fiscal years above the Governor's original recommendation to provide for additional overtime pay, travel costs and temporary positions to enable the agency to accelerate the enhanced highway construction program.

1. Concur.
  
2. Concur.

1-11

Senate Recommendations

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3. The Senate did not recommend this item.

3. Add 11.0 FTE positions in FY 1991 associated with increased right-of-way activities in the Comprehensive Highway Program. Salary and operating costs of \$357,849 associated with the positions were added in the FY 1991 KDOT appropriations bill (H.B. 2014), but new FTE positions were withheld pending receipt of proposed staffing increases through FY 1997.

**Sec. 24 – Department of Health and Environment**

1. Concur with GBA No. 2 and alter the expenditure limitations of nine federal funds in FY 1990 with a net increase of \$1,415 in the AIDS Education and Risk Reduction Fund.

1. Concur.

2. Add \$209,776 from the State General Fund and delete \$193,781 from the federal AIDS Education and Risk Reduction Fund for a net FY 1991 increase of \$15,995. The funding shift, recommended by GBA No. 2, is the result of lower than expected federal revenue.

2. Concur.

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| <p>3. Add \$853,118 (\$67,214 from the State General Fund and \$785,904 from federal funds) and 15.0 FTE limited term positions in <u>FY 1991</u> in concurrence with GBA No. 2 due to expanded nursing home survey activities required by the federal government beginning on October 1, 1990. As a result of nursing home reform amendments included in the federal Omnibus Budget Reconciliation Act (OBRA) of 1987, KDHE expects a 60 percent increase in its nursing home certification work. Due to an increase in the federal match rate from 75 to 90 percent, GBA No. 2 also includes a reduction in the SRS budget of \$228,730 from the State General Fund and a corresponding increase in the federal Medicaid fund.</p> | <p>3. The House Committee does not recommend this item.</p> |  |
| <p>4. Add \$150,000 to the Contingency for Purchase of Vaccine account of the State General Fund in <u>FY 1991</u> in concurrence with GBA No. 2. The recommendation would provide additional contingency funds to control the outbreak of measles, mumps and rubella (MMR).</p>   | <p>4. The House Committee did not address this item.</p>    |  |
| <p>5. Add \$400,000 from the State General Fund in <u>FY 1991</u> for the purchase of additional vaccine to provide a second MMR shot to children upon entering school. The Centers for Disease Control recently doubled the recommended number of MMR shots to one each at approximately 18 months and 5 years of age.</p>  | <p>5. The House Committee did not address this item.</p>    |  |

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| <p>6. Add \$50,000 from the State General Fund in <u>FY 1991</u> to continue genetics counseling contracts with the University of Kansas Medical Center and with Wesley Hospital in Wichita. The service includes testing potential or expectant parents to determine a history of genetic diseases.</p> <p>7. Add \$7,297 from the State General Fund in <u>FY 1991</u> for operating expenditures due to passage of S.B. 371 which establishes a 12-member Commission on Epilepsy. The additional funds would provide travel and subsistence reimbursements and supplies for Commission members.</p> <p>8. Add \$19,652 from the State General Fund in <u>FY 1991</u> for data processing charges due to passage of S.B. 665 which requires that social security numbers of parents be provided to KDHE at the time a birth certificate is filed for the purpose of child support enforcement. Additional costs include \$18,152 to change birth certificate forms and the computer database, and \$1,500 for maintenance costs of the mainframe computer.</p> | <p>6. The House Committee did not address this item.</p> <p>7. The House Committee did not recommend this item.</p> <p>8. The House Committee did not recommend this item.</p> |
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| <p>9. Add \$46,752 from the State General Fund in <u>FY 1991</u> for costs associated with S.B. 736 (in Conference) which extends coverage of the Kansas Tort Claims Act to health care providers who provide charitable medical services to the medically indigent. New costs include \$35,913 for 1.0 FTE Planning Consultant to administer the program, \$4,111 for a microcomputer, and \$6,728 for OOE.</p> <p>10. Make a technical adjustment on Water Plan Special Revenue Fund line items to conform with legislative intent in the <u>FY 1991</u> KDHE appropriation bill (H.B. 2625).</p> <p>11. Add \$100,000 from the State General Fund in <u>FY 1991</u> to the Adolescent Health Promotion Program to provide grants to nonprofit maternity hospitals or homes which do not receive provider payments from SRS and which provide services for pregnant, unmarried minors. Such grants would be used for operating expenditures only and would be equally matched with nonstate funds and/or in-kind contributions.</p> <p>12. Create a "no-limit" Pollution Abatement Gift Fund for <u>FY 1990</u> and <u>FY 1991</u> to enable KDHE to receive up to \$250,000 from APTUS Incorporated of Coffeyville. Expenditures from the fund would enable KDHE to engage a consultant to expedite the permit process for a hazardous waste incinerator. Any unexpended balance on June 30, 1992, would be refunded to APTUS.</p> | <p>9. The House Committee did not recommend this item.</p> <p>10. The House Committee did not address this item.</p> <p>11. The House Committee did not address this item.</p> <p>12. The House Committee did not address this item.</p> |
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**Sec. 25 – State Corporation Commission**

- 1. Add \$168,995 from special revenue funds in FY 1991 for acquisition of geographic information system (GIS) equipment and consulting services.

- 1. The House Committee did not address this item.

**Sec. 26 – Department of Human Resources**

- 1. Add 1.0 FTE Social Service Administrator II, 1.0 FTE Office Assistant III position, and \$73,374 from the Workers Compensation Fee Fund in FY 1991. These positions are added due to the passage of H.B. 3029.

- 1. Concur.

**Sec. 27 – Topeka State Hospital**

- 1. Shift funding of \$97,948 from the State General Fund to the Title XIX Fund in FY 1991. Total funding of \$412,237 added to the hospital budget from the hospital fee fund (\$397,442) and State General Fund (\$14,795) should allow the hospital to adjust the hospital room rate in FY 1991 and collect additional Title XIX funding.

- 1. Concur.

**Sec. 28 – Osawatomie State Hospital**

- 1. Shift funding of \$75,025 from the State General Fund to the Title XIX Fund in FY 1991. Total funding of \$514,225 added to the hospital budget from the hospital fee fund and State General Fund should allow the hospital to adjust

- 1. Concur.

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the hospital room rate in FY 1991 and collect additional Title XIX funding.

**Sec. 29 – Larned State Hospital**

1. Shift funding of \$26,459 from the State General Fund to the Title XIX Fund in FY 1991. Total funding of \$198,043 added to the hospital budget from the hospital fee fund (\$84,456) and State General Fund (\$113,587) in FY 1991 should allow the hospital to adjust the hospital room rate in FY 1991 and collect additional Title XIX funding.

**Sec. 30 – Commission on Veterans Affairs/  
Soldiers' Home**

1. In FY 1990, lapse \$69,992 from the replace electrical board account of the State Institutions Building Fund. In FY 1990, appropriate \$24,310 from the State Institutions Building Fund to the repair and rehabilitation project account to allow the Home to install proper electrical service entrances to the buildings at the Home.

**Sec. 31 – Department of Commerce**

1. Add \$7,385 from the State General Fund in FY 1991 for support of the Kansas Coal Commission and appropriate the Coal Commission Contribution Fund with no limit on expenditures for FY 1990 and FY 1991, due to the passage of H.B. 2231.

House Committee Recommendations

1. Concur.

1. In FY 1990, lapse \$69,992 from the replace electrical board account of the State Institutions Building Fund. In FY 1991, appropriate \$20,000 from the State Institutions Building Fund to the repair and rehabilitation project account to allow the home to install proper electrical service entrances to the buildings at the Home.

1. Concur.

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- 2. Appropriate the Kansas Tourist Attraction Matching Grant Development Fund created by the passage of S.B. 621 with no limit on FY 1991 expenditures.
- 3. Add State General Fund financing of \$19,270 in FY 1990 and \$37,337 in FY 1991 for the salary of the industrial training program coordinator and shift an equal amount of State General Fund financed other operating expenses in the Industrial Development Division to the EDIF in order to offset a shortfall in federal funding for the industrial training program.
- 4. Reduce FY 1990 EDIF financing for the Partnership Fund program from \$2,314,000 to \$800,000 and authorize the expenditure of any unencumbered FY 1990 funding for the program in FY 1991, as recommended by the Governor in GBA No. 2.

- 2. Concur.
- 3. Concur.
- 4. Concur.

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- 5. Pending the passage of S.B. 427 which transfers certain housing programs from the Department of SRS to the Department of Commerce, add 1.0 FTE position and 0.5 special project position for FY 1990 and FY 1991. In addition, appropriate the Housing Assistance Program – Federal Fund and the HUD Emergency Shelter Grants-Federal Fund with no limit on expenditures in either year. Anticipated federally financed expenditures in FY 1990 include \$18,877 for salaries, \$2,758 for other operating expenses, \$460,000 for aid to local units of government, and \$170,315 for other assistance. Anticipated FY 1991 expenditures include \$62,577 for salaries, \$3,335 for other operating expenses, \$683,800 for aid to local units of government, and \$1,550,474 for other assistance.
- 6. Add \$1,000,000 from the EDIF and 1.0 FTE position in FY 1991 for the Community Strategic Planning Assistance program created by H.B. 2603. The recommendation includes EDIF financing of \$945,000 for community planning grants and \$16,468 for other operating expenditures. State General Fund financing of \$38,532 for the salary of the program manager is offset by the shift of an equal amount of other operating expenses in the Community Development Division to EDIF financing.
- 7. Add \$25,600 from the EDIF in FY 1991 for exhibition and display material for the Film Services program.

- 5. Concur.
- 6. The House Committee did not address this item.
- 7. The House Committee did not address this item.

1-22

Senate RecommendationsHouse Committee RecommendationsConference Committee Recommendations**Sec. 32 – State Conservation Commission**

1. Add \$3,300 in FY 1991 for increased rent costs associated with the agency's new lease.

1. The House Committee did not address this item.

**Sec. 33 – Kansas Water Office**

1. Add \$5,000 from the State General Fund in FY 1991 as recommended by the Governor to allow the agency continued access to the U.S. Geological Survey's computer system.
2. Add \$500,000 from the State Water Plan Fund in FY 1991 for acquisition of geographic information system (GIS) databases associated with the State Water Plan.

1. Concur.
2. The House Committee did not address this item.

**Sec. 34 – Kansas, Inc.**

1. Appropriate the Information Network of Kansas Fund created by S.B. 678 with no limit on expenditures for FY 1990 and FY 1991, with the proviso that expenditures from the fund may not be considered as part of the agency's required private sector match.

1. Concur.

Senate Recommendations

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- 2. Add \$1,429 from the State General Fund associated with the change in the state/private funding ratio contained in S.B. 652.

**Sec. 35 -- Adjutant General**

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| <ul style="list-style-type: none"> <li>1. Add federal financing for holiday pay for firefighters of \$96,006 in <u>FY 1990</u> and \$35,442 in <u>FY 1991</u> as recommended by the Governor in GBA No. 2.</li> <li>2. Add federal financing of \$31,315 in <u>FY 1990</u> and \$30,312 in <u>FY 1991</u> to adjust the turnover rate for firefighters salaries as recommended by the Governor in GBA No. 2.</li> <li>3. Add \$3,939 from the State General Fund and \$3,938 from federal funds in <u>FY 1990</u> to compensate for the costs associated with the retirement of agency personnel as recommended by the Governor in GBA No. 2.</li> </ul> | <ul style="list-style-type: none"> <li>1. Concur.</li> <li>2. Concur.</li> <li>3. Concur.</li> </ul> |
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**Sec. 36 -- Department of Corrections**

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|---|--|
| <ul style="list-style-type: none"> <li>1. Add \$772,203 (SGF) in <u>FY 1990</u> to meet a projected shortfall in funding for inmate medical and mental health care, as recommended by the Governor in GBA No. 2. The recommended amount would be financed by a shift of previously appropriated funding of \$84,890 from the Forbes Correctional Facility, a shift of \$425,000 in salary savings from the Norton Correctional Facility, and new funding of \$262,313.</li> </ul> | <ul style="list-style-type: none"> <li>1. Concur.</li> </ul> |
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Senate Recommendations

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- 2. A shift of funding of \$37,375 (SGF) in FY 1990 and \$57,375 (SGF) in FY 1991 from the Forbes Correctional Facility to the Department of Corrections to meet projected shortfalls in the costs of reimbursements to county jails for housing parole violators until a parole revocation hearing is held, as recommended in GBA No. 2.
- 3. A shift of funding of \$30,048 (SGF) in FY 1990 from the Forbes Correctional Facility to the Honor Camps account to pay a personal injury claim of an inmate at the El Dorado Honor Camp, as recommended in GBA No. 2. The claim was approved for payment in the claims bill (S.B. 653).
- 4. A shift of funding of \$4,125 (SGF) in FY 1990 and \$2,195 (SGF) in FY 1991 from the Forbes Correctional Facility to the Department of Corrections to provide additional funding for one currently authorized position in the Department, as recommended in GBA No. 2. The position is funded 75 percent by federal funds and 25 percent by state funds. The recommendation also includes expenditure limitation increases on the federal Drug Abuse Fund of \$767 in FY 1990 and \$6,716 in FY 1991.

- 2. Concur.
- 3. Concur.
- 4. Concur.

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Senate Recommendations	House Committee Recommendations	Conference Committee Recommendations
5. Addition of \$45,801 (SGF) in <u>FY 1990</u> for the game bird capital improvements account to replace the same amount of funding which was erroneously lapsed at the request of the Department of Corrections. GBA No. 2 recommended that this funding be restored to the Department.	5. Concur.	
6. Establishment of a new "Adult Basic Education Program--Federal Fund" to allow the Department to receive an estimated \$16,000 of federal funding in <u>FY 1991</u> , as recommended by GBA No. 2.	6. Concur.	
7. A shift of \$7,500 (SGF) in <u>FY 1990</u> from the Honor Camps salaries and wages account to the other operating expenditures account to meet higher than anticipated expenses for clothing, supplies, and repairs, as recommended by GBA No. 2.	7. Concur.	
8. A technical adjustment to the <u>FY 1990</u> reappropriation for the Osawatomie Correctional Facility to increase the reappropriated funds by \$202,909 (SGF) so that improvements at Hillsdale Lake can be expedited, as recommended in GBA No. 2.	8. Concur.	

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- 9. Addition of language authorizing the Secretary of Corrections to provide for bond financing to purchase and equip the Santa Fe Trail Transportation Building in Wichita for use as the Wichita Work Release Center. The Department estimates the project cost to be \$1,498,720; the total cost is composed of a \$700,000 purchase price, renovation costs of \$247,750, and equipment costs of \$550,970. This project was recommended by the Joint Committee on State Building Construction.
- 10. Addition of funding for the Topeka Correctional Facility -- West of \$42,000 (SGF) in FY 1990 to pay for asbestos removal from Building 321 at Forbes, and \$248,813 (SGF) in FY 1991 to restore funds which the Department considers necessary to continue operation of the Topeka Correctional Facility -- West.
- 11. Addition of language directing the Department of Corrections to terminate the lease of Building 321 at Forbes, given the excessive amount of structural repair, renovation, and maintenance which would be necessary to prepare the building for use.

- 9. The House Committee has not considered this item.
- 10. The House Committee has not considered this item.
- 11. The House Committee has not considered this item.

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12. Addition of \$474,000 (SGF) and 12.0 FTE new parole positions (10.0 parole officers and 2.0 clerical positions) in FY 1991.

12. The House Committee has not considered this item.

**Sec. 37 – Kansas State Penitentiary**

1. A shift of \$85,000 (SGF) in FY 1991 from the Topeka Correctional Facility -- West to the State Penitentiary to permit KSP to purchase a new 42-passenger bus for inmate transportation, as recommended in GBA No. 2.

1. Concur.

2. Addition of language authorizing the agency to provide for malpractice insurance, in an amount not to exceed \$5,000, for a medical employee, as recommended in GBA No. 2.

2. Concur.

**Sec. 38 – Kansas State Industrial Reformatory**

1. A shift of State General Fund financing of \$184,000 (\$100,000 shifted from the Reformatory's salaries account to the other operating expenditures account and \$84,000 shifted from the Forbes Correctional Facility) in FY 1990 to meet higher than anticipated expenses for other operating expenditures, as recommended in GBA No. 2.

1. Concur.

2. Addition of language authorizing the agency to provide for malpractice insurance, in an amount not to exceed \$5,000, for a medical employee, as recommended in GBA No. 2.

2. Concur.

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**Sec. 39 – State Reception and Diagnostic Center**

- 1. A shift of \$101,922 (SGF) in FY 1990 from the Forbes Correctional Facility to the State Reception and Diagnostic Center to meet a shortfall in salaries and wages funding at SRDC, as recommended in GBA No. 2.

1. Concur.

**Sec. 40 – Norton Correctional Facility**

- 1. Lapse of \$425,000 (SGF) in FY 1990 in salary savings resulting from delays in filling new positions, as recommended in GBA No. 2.

1. Concur.

**Sec. 41 – Department of Wildlife and Parks**

- 1. Add \$185,000 in FY 1990 from the State General fund to establish a new account entitled "Lovewell State Park Storm Damage Repair" and reduce the following State General Fund accounts by the specified amounts: dam and beach repair -- Crawford State Park (\$35,000); replace sewer main -- Cheney State Park (\$92,000); FY 1988 capital improvements (\$53,000); shelters -- Pomona and El Dorado State Parks (\$5,000) for a total reduction of \$185,000 as recommended by the Governor in GBA No. 2. The new account would be used to repair tornado damage at Lovewell State Park.

1. Concur.

1-29

Senate Recommendations	House Committee Recommendations	Conference Committee Recommendations
2. Add \$35,000 in <u>FY 1990</u> from the Wildlife Fee Fund and establish a new line item entitled "Dam and Beach Repair - Crawford State Park" as recommended by the Governor in GBA No. 2.	2. Concur.	
3. Add \$92,000 in <u>FY 1990</u> from the Federal Land and Water Conservation Fund as recommended by the Governor in GBA No. 2.	3. Concur.	
4. Add \$95,325 in <u>FY 1990</u> from the federal Clean Lakes Fund, resulting in an increase in the expenditure limitation from \$150,000 to \$245,325, as recommended by the Governor in GBA No. 2, to allow the agency to accept and expend federal funds for renovation of Ford County Lake.	4. Concur.	
5. Add \$1,627,000 in <u>FY 1990</u> and establish a new line item entitled "Renovation of Cheyenne Bottoms -- Federal Funds," as recommended by the Governor in GBA No. 2, to allow the agency to accept and expend \$1,627,000 in federal matching funds for the renovation of Cheyenne Bottoms Waterfowl Area.	5. Concur.	

Senate Recommendations

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- 6. Add \$37,500 from the Wildlife Fee Fund in FY 1991 for the El Dorado Habitat Center as recommended by the Governor in GBA No. 2. The El Dorado Habitat Center is a cooperative effort between the Department, the Department of Corrections, and Kansas State University to promote development of wildlife habitat. The recommendation would allow the Department to pay its share of contractual services for this program.
- 7. Add \$3,570 for salaries and wages and 1.0 FTE in FY 1990 for a Management Analyst IV position as recommended by the Governor in GBA No. 2.
- 8. Add \$44,872 for salaries and wages in FY 1991 to continue to fund the new Management Analyst IV position recommended in FY 1990.
- 9. Add \$2,100 in FY 1991 from the Park Fee Fund to allow the agency to change the signs at Melvern State Park to Eisenhower State Park in conformance with H.B. 2919.
- 10. Add \$34,280 from the Wildlife Fee Fund in FY 1991 for the purchase of computer hardware and software associated with the geographic information system.

- 6. Concur.
- 7. Concur.
- 8. Concur.
- 9. Concur.
- 10. Delete \$34,280 from the Wildlife Fee Fund in FY 1991.

**Sec. 42 – Winfield State Hospital and Training Center**

- 1. Make technical adjustments in FY 1990 and FY 1991 to accurately reflect the

- 1. Concur.

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Senate Recommendations

Legislature's recommendations for this agency.

**Sec. 43 – Parsons State Hospital and Training Center**

1. Add \$88,230 (one-half State General Fund, one-half Parson's fee fund) in FY 1990 for commodities.

**Sec. 44 – Kansas State University**

1. Add \$30,000 from restricted fees in FY 1990 for replacement of a storage barn in Harvey County. The former structure was destroyed during the recent Hesston tornado. The facility is associated with the Harvey County Experimental Field of Kansas State University.
2. Authorize the University to demolish old greenhouses associated with the construction of the new plant science complex. The action is recommended by the Joint Committee on State Building Construction.

**Sec. 45 – University of Kansas**

1. Authorize the University to acquire up to \$250,000 in bond financing (plus certain bond requirements) for a capital improvement project for new University Press offices. The action is recommended by the Joint Committee on State Building Construction.

House Committee Recommendations

1. Delete \$88,230 in FY 1990 for commodities.

1. Delete \$12,000 from restricted fees in FY 1990 for replacement of a storage barn in Harvey County. The recommendation would provide \$18,000 for the replacement barn.
2. The House Committee did not address this issue.

1. The House Committee did not address this issue.

Conference Committee Recommendations



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2.

2. Shift a \$1,000,000 demand transfer (State General Fund) from FY 1991 to FY 1992 for construction and debt service at the Regents Center.

**Sec. 46 – State Board of Regents**

1. Transfer \$253,500 from the Economic Development Initiatives Fund (EDIF) of the Department of Commerce to the State Board of Regents in FY 1991 to fund the Teachers Scholarship Program that was created in 1990 S.B. No. 561. The recommendation provides \$250,000 for 50 scholarships at \$5,000 each and \$3,500 for administrative expenses associated with implementing the new scholarship program.

1. Delete \$253,500 from the Economic Development Initiatives Fund (EDIF) in FY 1991 for the Teachers Scholarship Program. Add \$250,000 from the State General Fund in FY 1991 for the Teachers Scholarship Program.

2.

2. Make a technical adjustment to provide a special revenue fund account for the Teachers Scholarship Program in FY 1991, as established by 1990 S.B. 561.

**Sec. 47 – Wichita State University**

1. Add \$232,686 from the State General Fund in FY 1990 for utilities based on the actual expenditures to date for the first nine months of the fiscal year and projecting the agency's need for the final three months of the fiscal year.

1. Delete \$232,686 from the State General Fund in FY 1990 for utilities.

2. Add 35.0 unclassified FTE positions in FY 1991 funded from restricted use funds. Of the additional positions, 24.0 are related to research activities, 4.0 would be teachers for the new Child

2. The House Committee did not address this item.

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Senate Recommendations

would be teachers for the new Child Development Center, 4.0 would be associated with research and public service activities of the Barton School of Business, and 3.0 would be assigned to University Communications.

House Committee RecommendationsConference Committee Recommendations**Sec. 48 – Kansas Public Employees Retirement System (KPERs)**

1. Add \$39,406 from the KPERs Fund and 1.0 FTE in FY 1991 for an Accountant III position (\$32,044) and associated operating costs (\$7,362) to implement recommendations of a recent financial audit of the agency. The position would assist in the monitoring of direct placements of KPERs funds and the investment managers fees for direct investment placements.

1. Delete \$39,406 from the KPERs Fund and 1.0 FTE in FY 1991 for an Accountant III position.

**Sec. 49 – Legislature**

1. The Senate on final action added a new section appropriating for FY 1991 \$754,676 from the State General Fund to implement the plan for computerization of redistricting approved by the Legislative Coordinating Council at its April 24 meeting. The moneys are added to the line item of appropriation for the Legislature and provide \$52,742 for two positions, a Database Administrator (12 months), and a data entry position (10 months) and nonsalary expenditures of \$701,934. The items of nonsalary expenditures are \$165,000 for database development, \$308,552 for computer

1. The House Committee did not consider this item.

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Senate Recommendations

hardware, \$15,832 for networking, and \$212,550 for software, including support and maintenance.

House Committee Recommendations

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**Sec. 50 – Kansas Racing Commission**

1. Transfer \$100,000 in FY 1990 from the State Racing Fund to the Racing Reimbursable Expense Fund for paying ongoing costs chargeable to the Reimbursable Fund, but for which reimbursements have not been received.

1. The House Committee did not address this item.

**Sec. 51 – Legislative Coordinating Council**

1. The Senate on final action added a new section which provides for expenditures in FY 1991 of \$500,000 from the Economic Development Initiatives Fund for a management study of the Department of Social and Rehabilitation Services. A proviso states that the study shall include review of expenditures, caseloads, administrative policies and organizational structure and may include audit services performed pursuant to agreements entered into with the Division of Post Audit.

1. The House Committee did not consider this item.

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## REGENTS CENTER FUNDING

On April 16, the House Appropriations Committee adopted a motion to include in the Omnibus Bill a section that would delay from Fiscal Year 1991 to Fiscal Year 1992, the transfer of \$1,000,000 from the State General Fund to the construction account for the new Regents Center. While it was not the intent of the Committee to either delay the project or reduce its scope, this action will have an impact on the financing of the facility.

A year ago, the Governor recommended and the Legislature authorized the University to construct a new Regents Center to replace the facility which has operated since 1975 in a former elementary school. The University secured a gift of 37 acres on which to locate the new facility. The total cost of the project is \$6,000,000 of which \$5,000,000 would be for construction and \$1,000,000 for site development. The Legislature provided a total of \$2,000,000 from the State General Fund; \$1,000,000 in FY 1990 and an additional \$1,000,000 in FY 1991.

The initial \$1,000,000 was to be used to employ architects, and do necessary site work. The construction, which will be bid late summer, would be financed by a bond issue with the debt to be retired from a variety of sources including additional student fees, private gifts of \$1,000,000, proceeds from the sale of the old facility, and rental of space to University services that currently exist in other Kansas City locations. The financing package has been carefully devised and continuously reworked to insure that the debt service could be managed. Bond counsel has been appointed and has met with the University on several occasions to explore the most advantageous approach to financing the facility.

At this time, the University is considering two options, both of which would be impacted by the House Committee action. One approach would be to issue \$5,000,000 in bonds. The second State transfer of \$1,000,000 would be invested and the principal together with interest earnings would be utilized over a 20 year period to assist in the annual debt service. The delay of this second transfer would effectively reduce the income available to the University for debt service by more than \$75,000 placing a greater strain on the other resources the University has available to finance this project. The second option, one initially recommended by the bond counsel, is to utilize the second \$1,000,000 as a part of the construction budget and reducing the bond issue to \$4,000,000. The action by the House Committee would effectively remove this option and force the institution into the issuance of \$5,000,000 in bonds.

The House action is an effort to enhance balances in the State General Fund at the end of FY 1991. It would be our observation that the balance at the end of FY 1991 is not the critical issue, but rather the financial condition of the State in FY 1992. Delaying this second transfer a year doesn't lessen that problem, and we would respectfully urge the Legislature to leave the funding approved a year ago in place.

*From*

*HA  
JACK SHREVER 4-27-90  
Attachment 2*