

MINUTES OF THE House COMMITTEE ON Appropriations

The meeting was called to order by Bill Buntен at  
Chairperson

10:10 a.m./~~p.m.~~ on April 24, 1990 in room 514-S of the Capitol.

All members were present except: All present

Committee staff present: Ellen Piekalkiewicz, Debra Duncan, Paul West, Scott Rothe  
Kansas Legislative Research Department  
Jim Wilson, Revisor of Statutes  
Sharon Schwartz, Administrative Aide  
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Joe Harkins, Kansas Water Office  
Michael Lechner, Executive Director, Commission of Disability  
Concerns, Department of Human Resources

Others attending: See attached list.

Chairman Buntен advised the Committee that the Senate has inserted a proposal recommended by Governor Hayden for GIS in the Omnibus bill. They made a substantial change from the Governor's recommendation in putting \$500,000 in the Department of Administration (DOA) from the State General Fund, while the Governor's recommended source was the State Water Plan Fund. In addition, \$126,604 State General Fund was put in the Division of Water Resources (DWR) and the Governor recommended this come from State Water Plan funds also.

Joe Harkins, Kansas Water Office, appeared to outline the GIS proposal in the Omnibus bill. He distributed a handout of the GIS policy Board Objectives (Attachment 1) and a Summary of FY1991 GIS Budget Proposals (Attachment 2). Mr. Harkins reviewed the four major tasks of the GIS Policy Board as outlined on the Board Objectives handout. He also reviewed the Governor's modified budget proposal as charted on Attachment 2. He noted the Governor withdrew his recommendation of three full-time positions in response to concern about the ability to re-evaluate funding of this plan. With no FTE positions, there is the flexibility to stop the program if the Legislature is not satisfied with progress. As an example of application, Mr. Harkins noted that Kansas no longer can freely grant water rights; this is a resource that must be closely managed, and the GIS system will enable the DWR to do that. In response to questions concerning whether the appropriations listed in the proposal are separable, Mr. Harkins stated the Kansas Corporation Commission and Department of Wildlife and Parks appropriations from fee funds would be worthwhile, but could be more so if combined with the database development funds in the DOA.

SB 625 - Fund accessibility for handicapped from unclaimed lottery prizes.

Michael Lechner, Executive Director, Commission on Disability Concerns, Department of Human Resources, appeared in support of SB 625 and provided written testimony (Attachment 3). Mr. Lechner explained that SB 625 would make funds available to disabled Kansans to make their residences accessible and make funds available to small businesses for making their establishments accessible. Mr. Lechner stated that in the administration of this program,

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Appropriations

room 514-S, Statehouse, at 10:10 a.m./~~p.m.~~ on April 24, 1990.

the emphasis would be on the most economical and effective way to achieve accessibility in each case.

Staff advised that under current law, unclaimed lottery prize money goes back into future prize pools. The Lottery has difficulty calculating the amount available as unclaimed prizes, in part, because some retailers are slow in returning tickets after the end of a game. In addition, the length of the liability period varies on different games.

Representative Vancrum asked why this program could not be combined with the accessibility program at SRS. Mr. Lechner stated this program would pick up the kinds of modifications that SRS does not perform.

Chairman Bunten pointed out that Senator Mike Johnston submitted a letter in support of SB 625 (Attachment 4).

Representative Helgerson expressed concern that taking money away from prizes will undermine the effectiveness of the Lottery. It was noted that an Administrative Officer II and an Office Assistant II would be needed to administer the program. Representative Brady moved that SB 625 be recommended favorably for passage. Representative Teagarden seconded. Motion failed.

Representative Chronister distributed information requested from staff at a previous meeting on the Regents' budgets as to the status of funding in Conference Committee along with the total amount of increase in the individual budgets in general use funds. (Attachment 5)

Chairman Bunten pointed out that Keith Landis, Christian Science Committee on Publication for Kansas, has written to the Committee asking that if Sub SB 402 is considered again, "Christian Science Practitioner" be excluded from its provisions along with the clergy specified in the bill (Attachment 6). The Committee's intent is to amend for this exclusion on consideration of final action on Sub SB 402.

The Chairman advised that there are nine appropriations bills which have not gone to the Governor. There is agreement on the dollars, but the delay is the result of the various provisos on a number of the bills. He suggested the members begin thinking about options to address the over-spending in the budget such as either making across-the-board cuts or selective cuts. In response to a question, Chairman Bunten estimates the necessary goal in reductions is approximately \$50 million.

The meeting was adjourned at 11:35 a.m.



GIS Policy Board Objectives  
(Total FY 1991 Budget = \$500,000)

The GIS Policy Board and Technical Advisory Committee and subcommittees will perform the following four major tasks:

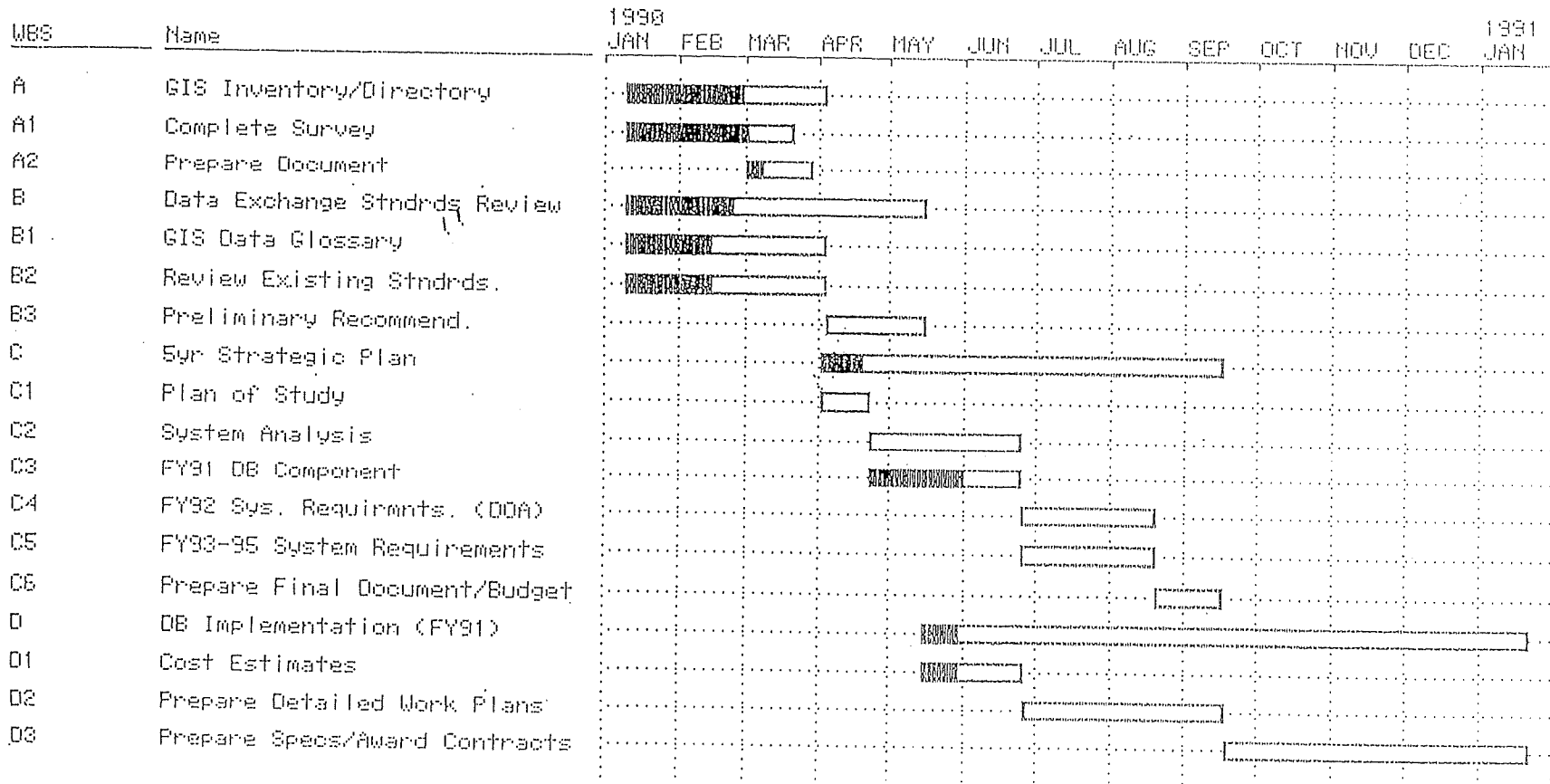
1. Develop and distribute GIS Inventory/Directory (see items A through A2 on attached work plan) (draft copy available for inspection).
2. Develop data exchange standards (see items B through B3).
3. Develop 1-5 year plan (to be updated every year) (see items C through C6).
4. Execute data base acquisitions (D-D3). (see list attached)

All subcommittees and staff are currently working to achieve these objectives.

HA  
4-24-90  
Attachment 1

GANTT CHART REPORT  
 PROJECT: GIS Initiative

CURRENT DATE: 03/02/90  
 AS OF DATE: 03/01/90



1-2

Table 1. Priority GIS Datasets - FY 1991

<u>Name</u>	<u>Description</u>	<u>Source</u>
Land Base	Township/range lines, section corners, state and county boundaries, geodetic survey data	Kansas Geological Survey
Hydrology	Surface streams/water bodies	U.S. Geological Survey
Land Use/Cover	Land use polygons by cover type	Satellite Data
Soils	Soil survey soil polygons	U.S. Soil Conservation Service
Geology	Depth/location of strata, aquifers	
Population	Map features for census data	U.S. Census Bureau
Public Water Supplies and Effluent Discharge	Site locations	Kansas Department of Health and Environment
Contamination Sites	Site locations	Kansas Department of Health and Environment
Transportation and Utilities	Highways, roads, railroads, airports, misc. utilities, etc.	U.S. Geological Survey
Water Rights	Points of diversion for water appropriations	Division of Water Resources
Surface Elevations	Elevation data of land surface	U.S. Geological Survey
Underground Injection Wells	Site locations	Kansas Department of Health and Environment
Wastewater Discharge	Site locations	Kansas Department of Health and Environment
Watershed Districts	Boundaries of watershed districts	Division of Water Resources
Property Ownership	Land parcel boundaries	Kansas Department of Revenue

29 March 1990

### Summary of FY 1991 GIS Budget Proposals

	<u>Personnel</u>	<u>Operating Expenses</u>	<u>D-Base Development</u>	<u>Current Status</u>	<u>Proposed</u>
DOA	48,800 (Fee)			0	0 (see no. 1 below)
DOA			500,000 (SWP)	0	500,000 (see no. 2 below)
DWR	61,623 (SWP)			0	0 (see no. 1 below)
DWR		126,604 (SWP)		0	126,604
KCC		168,995 (Fee)		0	168,995
KDOT		5,000		5,000	5,000
KWO		5,000 (SGF)		0	5,000
KDWP		34,280 (Fee)		0	34,280

1. No permanent positions; KWO and DISC will continue to provide staff support.
2. Shift data base funds from DISC to Kansas Water Office.
3. Funding at the recommended level is possible by reducing Local Environmental Aid Program recommended by the Senate back to the Governor's recommendation.
4. THIS CONCEPT ALLOWS: 1) AN ANNUAL EVALUATION OF PROGRESS, 2) AN ANNUAL UPDATE OF ONE AND FIVE YEAR PLANS, 3) THE OPPORTUNITY TO STOP EACH YEAR IF THE LEGISLATURE IS NOT SATISFIED WITH PROGRESS.

Attachment 2  
4-24-90  
HIA

AGENCIES FY1991 GIS BUDGET REQUESTS

As of 3/29/90

Department of Administration (DISC):

\$500,000 (State Water Plan Fund) - database development funds to be spent as directed by the GIS Policy Board.

\$ 48,800 (Other Funds) - salary and fringe benefits for one GIS coordinator/administrator position.

\$548,800 - Total FY1991

Kansas State Board of Agriculture (Division of Water Resources):

\$ 46,628 (State Water Plan Fund) - purchase of GIS-related hardware.

\$ 61,623 (State Water Plan Fund) - salary and fringe benefits for two GIS-related positions.

\$ 14,861 (State Water Plan Fund) - travel and rent expenses.

\$ 65,115 (State Water Plan Fund) - computer services performed, probably via a cooperative agreement with the U.S. Geological Survey.

\$188,227 - Total FY1991

Kansas Water Office:

\$ 5,000 (Other Funds) - continuing cooperative agreement with the U.S. Geological Survey for GIS access and services.

\$ 5,000 - Total FY1991

Kansas Department of Wildlife and Parks:

\$ 31,780 (Other Funds) - purchase of GIS-related hardware and software.

\$ 2,500 (Other Funds) - travel expenses and services.

\$ 34,280 - Total FY1991

Kansas Corporation Commission:

\$ 53,000 (Other Funds) - purchase of GIS workstation.

\$ 30,000 (Other Funds) - purchase of GIS software.

\$ 2,995 (Other Funds) - purchase of a plotter.

2.2



\$ 3,000 (Other Funds) - database conversion.

\$ 80,000 (Other Funds) - consulting services.

\$168,995 - Total FY1991

Kansas Department of Transportation:

\$ 5,000 (Other Funds) - purchase of GIS software.

\$ 5,000 - Total FY1991

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\$950,302 - TOTAL ALL AGENCIES FY1991



COMMISSION ON DISABILITY CONCERNS  
1430 S.W. Topeka Boulevard, Topeka, Kansas 66612-1877  
913-296-1722 (Voice) ● 913-296-5044 (TDD) ● 561-1722 (KANS-A-N)

Mike Hayden, Governor

April 23, 1990

Ray D. Siehndel, Acting Secretary

TO: Members, House Appropriations Committee  
FROM: Michael Lechner, Executive Director  
SUBJECT: SB 625

I am requesting you to include SB 625 among the bills to be acted upon this session. It is evident from the hearings before the House Subcommittee on the SRS Budget that the legislature must find innovative ways to reduce programs' reliance on dwindling state money in order to assure a reasonable level of existence for Kansas citizens. SB 625 provides a small, but effective step toward that goal.

Succinctly, SB 625 would make funds available to disabled Kansans to make their residences accessible and make funds available to small businesses for making their establishments accessible. The accessibility program would be financed from unclaimed prizes in the Kansas Lottery. No SGF will be required.

Often people who become disabled or give birth to a child with a disability live in a residence which is not accessible to people with physical disabilities. Among these people are those

HA  
4-24-90  
Attachment 3

4-23-90; page 2

who cannot afford to make the required accessibility modifications. Further, they do not qualify for any other assistance. Their options are few and none of the options are attractive. They must either sell their house at a price lower than they ordinarily would (if they want to sell their house at all) or they must abandon their residence and be placed in an institution at taxpayers' expense. This situation unnecessarily burdens the State General Fund.

In regard to small businesses in Kansas, instances occur in which an employee incurs a disability. If the business is inaccessible and cannot afford to make accessibility modifications, the employer has no choice but to dismiss the newly disabled employee. The unemployment rate of people with disabilities is 67%. The vast majority of unemployed people with disabilities are on some form of public assistance. SB 625 would make funds available to allow the accessibility modifications necessary for the disabled employee to remain on the job and off the welfare rolls.

It seems incongruous that the same committee which has struggled through the state budget has not included SB 625 on its list of bills to be deliberated. I respectfully urge you to

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reconsider and take action on SB 625.

Thank you for your attention to these remarks. I will be available should you wish further discussion. (Please see the enclosed memorandum to Senator David Kerr for more detail on the State Accessibility Fund as envisioned by the Kansas Commission on Disability Concerns pursuant to SB 625.)

cc: KCDC Members; Representative Braden; Representative Barkis  
\nac625



## COMMISSION ON DISABILITY CONCERNS

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Mike Hayden, Governor

April 5, 1990

Ray D. Siehndel, Acting Secretary

TO: Senator David Kerr

FROM: Michael Lechner, Executive Director

SUBJECT: Administrative Cost of the Accessibility Fund (SB 625)

Thank you for discussing your concerns regarding the projected cost of implementing SB 625. I realize the figure seems higher than would be desirable, but I have reviewed the cost figures for administering the accessibility fund envisioned in SB 625 and am genuinely convinced that the cost is justified.

KCDC will need an Administrative Officer II and an Office Assistant II to administer the program. SB 625 directs us to make grants to small businesses for purposes of architectural accessibility. Because of various state and federal statutes and regulations it is critical that the person administering the program be fluent with such requirements. If KCDC approves construction which is not in conformance with legal mandates regarding accessibility we are most assuredly placing the state in jeopardy of defending itself against liability lawsuits.

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Senator David Kerr

4-5-90; page 2

SB 625 also directs us to make grants for making residences accessible. Often, individuals and contractors are unaware of less costly, but equally effective designs or devices to accomplish the accessibility requirements of disabled people. KCDC must have an administrator who possesses such expertise in order to stretch accessibility funds to the maximum extent possible without compromising the needs of the disabled person. Therefore, if we are to recruit competent candidates to administer the program in a cost efficient manner, it is crucial to establish a position commensurate with the necessary skills and expertise required.

The administrative officer will not only be evaluating the applications for accessibility assistance. The incumbent will also be directing applicants to other funding sources; developing and presenting seminars to businesses and disabled Kansans; making on-site visits to determine cost and quality of accessibility modifications; conducting accessibility reviews to identify deficiencies in conformance with legal mandates; making modifications to accessibility design to assure cost effective and efficient construction; developing and producing educational

Senator David Kerr

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publications; producing public service announcements; preparing the annual operating budget for the program.

Senator Kerr, if SB 625 is enacted, Kansas will be the first state to have an accessibility program funded by this strategy. Consequently, it should be a model for other states to emulate. The in-home care program which was proposed by KCDC and enacted by the Kansas Legislature is an example of such a previous cooperative effort. At least six other states are studying this program in anticipation of developing programs similar to the Kansas model. We believe the accessibility program has as much potential.

The Commission on Disability Concerns (KCDC) is committed to delivering quality services to Kansans with disabilities. We do not nor will we begin to promise anything which we cannot deliver. In order to fulfill our commitment to a quality accessibility program for the state, it is imperative that we have the necessary tools to implement the program. It will only invite frustration if we accept anything less.

The costs of implementing the program are itemized on the table appearing on the next page. Cost explanations follow.

Senator David Kerr

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SB 625 STATE ACCESSIBILITY PROGRAM  
ANTICIPATED EXPENSES FOR FY 1991 & FY 1992

	FY 91	FY 92
100: Salary & Wages:	\$52,600	\$55,200
200: Communication:	3,850	4,100
220: Print & Advertising:	900	750
230: Rents:	3,700	4,000
250: In-State Travel & Subsistence:	2,575	3,000
270: Fees; Professional Services:	2,000	500
280: Utilities:	250	280
360: Professional/Scientific Supplies:	300	100
370: Stationery/Office Supplies:	1,000	1,000
400: Capital Outlay:	3,300	0
413/418: Com Software & Hardware:	4,450	450
Administrative Overhead	5,000	5,000
TOTALS	<u>\$79,925</u>	<u>\$74,380</u>



Senator David Kerr

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1. One Administrative Officer II and one Office Assistant II will be hired to run the program.

2. Communication costs will cover telephone charges and postage incurred by responding to questions from potential applicants, contractors, consultants and public officials.

3. Public information materials will need to be developed and disseminated, informing the general public about the existence and purpose of the accessibility fund. Production of brochures and public service announcements will be the primary vehicles for advertising the program.

4. Rent estimates are based on the use of additional office space to house the two new staff members.

5. Approximately 25 trips averaging 250 miles are projected for on-site evaluations, quality assurance and educational seminars. As many functions as possible will be grouped around each trip.

6. Initially, consultants will be utilized for advice in cost-effective modifications to structures. As in-house expertise increases, reliance on outside consultants will decrease.

Senator David Kerr

4-5-90; page 6

7. Additional use of utilities by the acquisition of two staff members is expected.

8. The purchase of technical manuals and texts on architectural design will be purchased to enhance in-house expertise and decrease reliance on the more expensive consultants.

9. Additional commonplace office supplies will be required for the two new staff members.

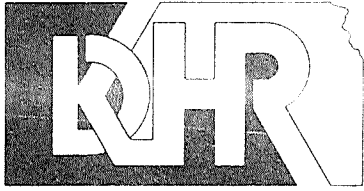
10. Additional office furniture, Herman Millers, computer equipment, file cabinets, bookshelves and a typewriter will be required in order for the program to be maintained.

I hope this information is helpful in allaying your concerns. In summary, I think it is wise to spend a little more money on administration in order to assure a program which saves money by making effective services available at less cost.

Please contact me if you have questions or suggestions. Thank you for your attention to this matter.

cc: KCDC Members

\dk625

**COMMISSION ON DISABILITY CONCERNS**

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Mike Hayden, Governor

Ray D. Siehndel, Acting Secretary

SB 625: FACT SHEET

= SB 625 will be administered by the Commission on Disability Concerns, a unit of the Kansas Department of Human Resources.

= The accessibility fund is financed from unclaimed prizes in the Kansas Lottery.

= Unclaimed prizes are currently retained in the prize pool.

= No money is drawn from any accounts such as economic development, corrections or education established by statute.

= A cap of \$250K is placed on the size of the fund.

= The accessibility fund will be used to finance accessibility modifications to small businesses and individual residences.

= A funding priority will be the employment of people with disabilities.

= The accessibility fund will assist small businesses in complying with the Americans with Disabilities Act which is expected to become federal law by the end of May.

# State of Kansas

## Senate Chamber



MICHAEL L. JOHNSTON  
SENATE DEMOCRATIC LEADER  
SENATOR, FOURTEENTH DISTRICT  
LABETTE COUNTY AND PARTS OF  
CRAWFORD, MONTGOMERY AND  
NEOSHO COUNTIES  
P.O. BOX A  
PARSONS, KANSAS 67357-0040

COMMITTEE ASSIGNMENTS  
MEMBER: ELECTIONS  
INTERSTATE COOPERATION  
LEGISLATIVE BUDGET  
LEGISLATIVE AND CONGRESSIONAL  
APPORTIONMENT  
LEGISLATIVE COORDINATING COUNCIL  
WAYS AND MEANS

## Office of Democratic Leader

STATE CAPITOL  
TOPEKA, KANSAS 66612-1565  
913-296-3245

### STATEMENT BY SENATOR MICHAEL JOHNSTON

#### IN SUPPORT OF 1990 SENATE BILL 625

MR. CHAIRMAN AND MEMBERS OF THE COMMITTEE, THANK YOU FOR YOUR CONSIDERATION OF SENATE BILL 625, WHICH WILL HAVE A POSITIVE IMPACT NOT ONLY ON THE LIVES OF DISABLED PERSONS, BUT SMALL BUSINESSES AS WELL. THE PURPOSE OF THIS LEGISLATION IS TO ESTABLISH THE KANSAS DISABILITY ACCESS FUND, WHICH WILL PROVIDE GRANTS TO SMALL BUSINESSES AND CERTAIN HOMEOWNERS WHO WANT TO MAKE THEIR BUSINESS OR HOME ACCESSIBLE BUT ARE LIMITED IN THEIR EFFORTS, DUE TO COSTS.

THIS FUND WOULD BE CREATED OUT OF UNCLAIMED LOTTERY WINNINGS, WHICH CURRENTLY GO BACK INTO THE PRIZE POOL. SINCE UNCLAIMED WINNINGS TYPICALLY REPRESENT LESS THAN 1% OF THE ANNUAL PRIZE POOL, THIS MONEY WILL NOT BE MISSED BY LOTTERY PLAYERS AND IT HAS BEEN CAPPED AT \$250,000 FOR FY 1991. HOWEVER, IT WILL MEAN AN IMPORTANT NEW WAY TO IMPROVE ACCESS TO BUSINESSES AND HOMES, SOMETHING WE TAKE FOR GRANTED, THAT IS DIFFICULT FOR DISABLED PERSONS.

I BELIEVE MR. MIKE LECHNER, DIRECTOR OF THE COMMISSION ON DISABILITY CONCERNS, IS AVAILABLE TO THE COMMITTEE FOR DETAILS ON THE PROPOSAL. I APPRECIATE THE OPPORTUNITY TO GIVE YOU THIS STATEMENT AND I ASK YOUR FAVORABLE CONSIDERATION OF SENATE BILL 625.

HA  
4-24-90  
Attachment 4

FY 1990-FY 1991 REGENTS' GENERAL USE FUNDING

	FY 1990		FY 1991		Increase FY 90-91 General Use Funds	Percent Increase FY 90-91 General Use Funds
	Amended Governor's Recommendation	Legislature Revised	Amended Governor's Recommendation	Legislature Revised		
University of Kansas	\$ 142,904,019	\$ 143,241,340	\$ 149,011,459	\$ 149,907,611	\$ 6,666,271	4.7%
Kansas State University	131,828,310	132,554,865	139,916,051	141,042,496	8,487,631	6.4
Wichita State University	60,947,577	61,141,371	64,227,386	65,046,978	3,905,607	6.4
Emporia State University	25,123,502	25,266,287	26,676,697	26,842,705	1,576,418	6.2
Pittsburg State University	27,315,623	27,564,658	28,830,507	28,992,264	1,427,606	5.2
Fort Hays State University	24,324,617	24,353,721	25,372,592	25,851,280	1,497,559	6.2
University of Kansas Medical Center	166,777,468	166,873,361	173,109,526	175,643,138	8,769,777	5.3
Kansas State University Veterinary Medical Center	11,925,690	12,155,690	12,892,806	12,890,878	735,188	6.0
Kansas College of Technology	4,143,454	4,143,454	4,455,179	4,599,927	456,473	11.0
<b>TOTAL</b>	<b>\$ 595,290,260</b>	<b>\$ 597,294,747</b>	<b>\$ 624,492,203</b>	<b>\$ 630,817,277</b>	<b>\$ 33,522,530</b>	<b>5.6%</b>

HA  
4-24-90  
Attachment 5  
90-456/AC

TENTATIVE CONFERENCE COMMITTEE RECOMMENDATIONS  
General Use Funds

	<u>FY 1990 Tech. and Other Adjustment</u>	<u>FY 1990 Fee Release</u>	<u>FY 1991 Tech. Adjustments</u>	<u>Enrollment Adjustments</u>	<u>Shrinkage Adjustment</u>	<u>New Buildings Adjustments</u>	<u>Merit. Faculty Salary</u>	<u>Student Shrinkage Adjustments</u>	<u>Addl. 0.75% OOE</u>	<u>Other</u>	<u>FY 1991 TOTAL</u>
Univ. of Kansas	\$ (14,395)	\$ 351,716	\$ 306,675	\$ --	\$ 162,323	\$ 281,171	\$ (50,000)	\$ 38,394	\$ 157,589	\$ --	\$ 896,152
Kansas State	(26,080)	752,635	--	209,364	594,059	199,649	(50,000)	31,024	142,349	--	1,126,445
Wichita State	103,050	90,744	50,131	57,634	641,144	44,626	(50,000)	11,666	64,391	--	819,592
Emporia State	--	142,785	--	32,854	93,138	--	(50,000)	14,637	25,379	50,000	166,008
Pittsburg State	--	249,035	--	40,510	94,098	--	(50,000)	(1,078)	28,227	50,000	161,757
Fort Hays State	29,104	--	74,000	--	293,152	51,898	(50,000)	32,148	27,490	50,000	478,688
KU Med. Ctr.	95,893	--	65,893	--	1,778,688	173,741	(50,000)	32,410	290,880	242,000	2,533,612
Ks. Coll. Tech.	--	--	--	26,350	37,203	--	(25,000)	606	5,589	100,000	144,748
KSU Vet. Med.	<u>230,000</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>1,447</u>	<u>--</u>	<u>(25,000)</u>	<u>1,613</u>	<u>20,012</u>	<u>--</u>	<u>(1,928)</u>
Total	<u>\$ 417,572</u>	<u>\$ 1,586,915</u>	<u>\$ 496,699</u>	<u>\$ 366,712</u>	<u>\$ 3,695,252</u>	<u>\$ 751,085</u>	<u>\$ (400,000)</u>	<u>\$ 161,420</u>	<u>\$ 761,906</u>	<u>\$ 492,000</u>	<u>\$ 6,325,074</u>

Additions Above the Governor's Recommendation

	<u>FY 1990</u>	<u>FY 1991</u>	<u>Total</u>
KU	\$ 337,321	\$ 896,152	\$ 1,233,473
KSU	726,555	1,126,445	1,853,000
WSU	193,794	819,592	1,013,386
ESU	142,785	166,008	308,793
PSU	249,035	161,757	410,792
FHSU	29,104	478,688	507,792
KUMC	95,893	2,533,612	2,629,505
KCT	--	144,748	144,748
KSUVMC	<u>230,000</u>	<u>(1,928)</u>	<u>228,072</u>
Total	<u>\$ 2,004,487</u>	<u>\$ 6,325,074</u>	<u>\$ 8,329,561</u>

5-2

FY 1991 REGENT'S ENROLLMENT ADJUSTMENTS

	<u>Agency Request</u>	<u>Governor's Recommendation<sup>(a)</sup></u>	<u>Senate Recommendation<sup>(b)</sup></u>	<u>House Recommendation<sup>(c)</sup></u>	<u>Conference Committee Recommendation<sup>(d)</sup></u>	<u>Net Difference Tentative Conference Committee Recommendation and Governor's Recommendation</u>
Kansas State University	\$ 4,688,550	\$ 2,344,275	\$ 4,688,550	\$ 2,129,627	\$ 2,553,639	\$ 209,364
Wichita State University	1,297,003	648,502	1,297,003	933,864	706,136	57,634
Emporia State University	707,046	353,523	707,046	451,806	386,377	32,854
Pittsburg State University	922,671	461,336	922,671	525,670	501,846	40,510
Kansas College of Technology	533,525	266,763	533,525	400,144	293,113	26,350
<b>TOTAL</b>	<b>\$ 8,148,795</b>	<b>\$ 4,074,399</b>	<b>\$ 8,148,795</b>	<b>\$ 4,441,111</b>	<b>\$ 4,441,111</b>	<b>\$ 366,712</b>

- a) Governor recommends 50 percent of the agency request for FY 1991; 25 percent of the agency's request for FY 1992, and that the enrollment adjustment funding mechanism be discontinued in FY 1993.
- b) Senate recommends full funding of the agency's request.
- c) House recommends accelerating the Regent's FY 1992 enrollment adjustment formula to FY 1991.
- d) Tentative Conference Committee recommendations utilizes the funding of the Regent's FY 1992 formula spread by the current formula. The figures EXCLUDE \$50,000 base budget increases recommended by the tentative Conference Committee recommendations for Emporia State University, Fort Hays State University, Pittsburg State University, and \$100,000 for Kansas College of Technology.

5-3

FY 1991 REGENTS SALARY AND WAGE SHRINKAGE

	<u>Agency Request</u>	<u>Governor's Rec.</u>	<u>Senate Rec.</u>	<u>House Rec.</u>	<u>Tentative Conference Comm. Rec.</u>	<u>Net Diff. Conf. Comm. Rec. and Gov. Rec.</u>
KU	\$ 2,734,522	\$ 3,059,169	\$ 3,020,775	\$ 2,896,846	\$ 2,858,452	\$ 200,717
KSU	2,576,924	3,765,043	3,734,019	3,170,984	3,139,960	625,083
WSU	909,656	2,191,942	1,770,483	1,550,798	1,539,132	652,810
ESU	222,622	408,898	394,261	315,760	301,123	107,775
PSU	246,103	434,299	435,377	340,201	341,279	93,020
FHSU	208,431	794,736	438,250	501,584	469,436	325,300
KUMC	3,643,501	6,137,594	4,655,918	4,358,906	4,326,496	1,811,098
KSUVMC	238,263	241,157	239,544	239,710	238,097	3,060
KCT	--	74,407	(606)	37,810	36,598	37,809
TOTAL	<u>\$ 10,780,022</u>	<u>\$ 17,107,245</u>	<u>\$ 14,688,021</u>	<u>\$ 13,412,599</u>	<u>\$ 13,250,573</u>	<u>\$ 3,856,672</u>



# Christian Science Committee on Publication For Kansas

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April 24, 1990

To: House Appropriations Committee

Re: Substitute for Senate Bill No. 402

Proponents of this bill and the Kansas Psychiatric Society have proposed amendments which make clear that provisions of the bill are not "to apply to the activities and services of a rabbi, priest, minister or clergy person of any religious denomination or sect, so long as such activities and services are within the scope of the performance of such individual's regular or specialized ministerial duties."

**It is requested that "Christian Science practitioner" be added after "minister."**

While Christian Science practitioners are more correctly identified as clergy, some regard them as health care providers and would question whether or not they must meet the requirements of the act.

I apologize for my failure to speak about this during the time allotted for public testimony. At the time it appeared that the proposed amendments would take care of our problem. Upon reflection, it appears that the requested additional wording is needed.

If the committee does not wish to add this wording, perhaps the committee minutes could indicate that Christian Science practitioners are intended to be among the clergy to be exempted from the bill's provisions.

Thank you for your consideration of this request.



Keith R. Landis  
Committee on Publication  
for Kansas

HA  
4-24-90  
Attachment 6