

Approved 4-16-90
Date

MINUTES OF THE House COMMITTEE ON Appropriations

The meeting was called to order by Bill Bunten at
Chairperson

2:20 ~~am~~ p.m. on March 14, 1990 in room 514-S of the Capitol.

All members were present except: Representative Teagarden (excused)

Committee staff present: Debra Duncan, Diane Duffy, Alan Conroy, Legislative Research Dept.
Jim Wilson, Revisor of Statutes
Sharon Schwartz, Administrative Aide
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list.

INTRODUCTION OF BILLS

Representative Bunten requested introduction of a bill establishing the overhead power line accident prevention act. This is a reintroduction of HB 2673 which was tabled on the Floor improperly. Representative Chronister moved introduction of the bill with the request that it be referred directly to the Floor. Representative Shriver seconded. Motion carried.

REGENTS' SYSTEMWIDE DECISIONS

Staff provided a memorandum summarizing the recommendations of the Governor and action of the Senate on systemwide issues (Attachment 1).

Fee Release in FY90

Representative Goossen moved to concur with the Governor and have no fee release for FY90. Representative Gatlin seconded. Motion carried.

Salary and Wage Shrinkage Adjustment

Representative Fuller moved to concur with the Governor and Senate on the shrinkage adjustment for FY90. Representative Helgerson seconded. Motion carried.

Representative Moomaw moved to restore 50 percent of the shrinkage for FY91 recommended by the Governor, or approximately \$3,037,500, and spread the funds proportionately to all the institutions. Representative Chronister seconded. Representative Helgerson offered a substitute motion to concur with the Governor on the FY91 salary and wage shrinkage adjustment. The substitute motion died for lack of a second. On the original motion, the motion carried.

Unclassified Salary Increase

Representative Lowther moved to concur with the Governor and the Senate on an unclassified salary increase of 4 percent. Representative Mead seconded. Motion carried.

Student Salary Increases

Representative Hoy moved to concur with the Governor in applying shrinkage to student salaries for a reduction of \$128,658. Representative Chronister seconded. Representative Solbach offered a substitute motion to approve the Regents' request for student salaries of \$357,003, a 5 percent increase. Representative Francisco seconded. Substitute motion failed. Representative Solbach made a substitute motion to approve half, or \$187,500,

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Appropriations

room 514-S, Statehouse, at 2:20 ~~am~~ p.m. on March 14, 1990.

of the Regents' requested increase for student salaries. Representative Wisdom seconded. Substitute motion failed. Representative Solbach made a substitute motion to concur with the Senate in restoring \$128,658 to get to the FY90 base amount for student salaries. Representative Hamm seconded. Representative Chronister noted that universities use much more than the floor set by the Legislature in student salaries, as any amount of salary and wages funds may be used. Substitute motion failed. Representative Wisdom made a substitute motion to approve 25 percent of the \$375,003 requested by the Regents in addition to the Senate recommendation. Representative Solbach seconded. Substitute motion failed. Representative Solbach made a substitute motion to add \$1.25 million to student salaries. Representative Francisco seconded. Substitute motion failed. Representative Solbach made a substitute motion to take \$1.25 million out of the amount added in the salary and wage shrinkage adjustment and move it to student salary increases and put student salaries in a separate line item. The substitute motion failed for lack of a second. On Representative Hoy's original motion to concur with the Governor, the motion carried.

Other Operating Expenditures

Representative Chronister moved to concur with the Governor on a 2 percent increase in OOE for FY91. Representative Gatlin seconded. Representative Solbach made a substitute motion to concur with the Senate on a 3.5 percent increase in OOE. Representative Turnquist seconded. Substitute motion failed. On Representative Chronister's original motion, the motion carried.

Utilities

Representative Heinemann moved to leave the issue of utilities funding to the individual subcommittees as they review the budgets. Representative Fuller seconded. Motion carried.

Enrollment Adjustment

Representative Vancrum stated he likes the enrollment adjustment changes proposed by the Regents for FY92 because the proposal rewards controlled growth and stops the current practice of rewarding uncontrolled growth. Representative Vancrum moved adoption of the Regents' proposed enrollment adjustment formula for FY91 and the dollars necessary to fund it. Representative Chronister seconded. Motion carried.

Servicing New Buildings

Representative Heinemann moved that Chairmen Buntin appoint a subcommittee to study this issue for equity and report back to the full Committee. Representative Chronister seconded. Motion carried. The Chair appointed Representatives Kline, Heinemann and Brady.

Chairman Buntin announced that SB 449 (Judicial Branch) will be considered tomorrow. In addition, it was announced that the public hearing in Winfield will be Monday, March 19. The meeting was adjourned at 3:30 p.m.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: 3-14-90

NAME (PLEASE PRINT)	ADDRESS	COMPANY/ORGANIZATION
M. Behnhoff	Topeka	Div. of Budget
G. Tugman	Topeka	: Div of Budget
M. Kennedy	Topeka	"
D. B. Dillan	Topeka	"
Hyde Jacobs	Manhattan	KSU
Dani Anne Brewer	Topeka	ASK
B. Loria Timmer	Topeka	DAB
Jerry Sloan	"	OJA
Paul Shueby	Topeka	OJA
Ron Thiele	Top.	BIDS
SUSAN PETERSON	Manhattan	KANSAS STATE
Bill Hollenback	Pittsburg	PSC
Ron Pflugloft	Hays	FHIA
Ken Craft		
Fred Seidenmann	WesU	KS.
Kevin A. Fosslund	Lawrence	KU.
Greg Jelini	Jop	K-NASW
Chris Kopp		Washburn
Ray Hank	Topeka	BD of Regents
Van VOSSERAND	Lawrence	KU
David Monical	Topeka	WASHBURN
JAMES B O'Connor	Seneca	D.M.P.A.
SCOTT McQUIN	MEDICINE LODGE	D.M.J.A.

**REGENTS SYSTEMWIDE SUMMARY
FY 1989 - FY 1991**

	<u>Actual FY 1989</u>	<u>Gov. Rec. FY 1990</u>	<u>Senate Ways and Means Rec. FY 1990</u>	<u>Gov. Rec. FY 1991</u>	<u>Senate Ways and Means Rec. FY 1991</u>	<u>From Base FY 88 Through FY 91 (Senate Ways and Means Rec.) Change</u>
Total General Fund Operating	\$ 339,610,970	\$ 375,239,214	\$ 377,323,684	\$ 402,650,896	\$ 411,949,356	\$ --
Total General Use Operating	544,463,977	595,290,260	597,474,730	624,492,203	634,004,678	--
Total Operating Expenditures	786,619,827	847,982,219	850,188,379	888,097,915	897,742,609	--
<u>Percentage Change</u>						
State General Fund	5.6%	10.5%	11.1%	7.3%	9.2%	28.1%
General Use Funds	10.3	9.3	9.7	4.9	6.1	28.4
All Funds	10.8	7.8	8.1	4.7	5.6	26.4
<u>Dollar Change</u>						
State General Fund	\$ 18,001,407	\$ 35,628,244	\$ 37,712,714	\$ 27,411,682	\$ 34,625,672	\$ 90,339,793
General Use Funds	50,688,971	50,826,283	53,010,753	29,201,943	36,529,948	140,229,672
All Funds	76,288,145	61,362,392	63,568,552	40,115,696	47,554,230	187,410,927

90-316/adc

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H/A
3-14-90
Attachment 1

FY 1990 AND FY 1991 REGENTS INSTITUTIONS GENERAL USE BUDGET ADJUSTMENTS

SENATE WAYS AND MEANS COMMITTEE

<u>Institution</u>	<u>FY 1990</u>		<u>FY 1991</u>		<u>FY 1991</u>	
	<u>Fee Release</u>	<u>Other</u>	<u>Systemwide Additions</u>	<u>Committee Recommendations</u>	<u>Salary & Wage Shrinkage Adjustments</u>	<u>Servicing New Buildings Adjustments</u>
KU	\$ 351,716	\$ 298,612	\$ 353,571	\$ 306,675	\$ --	\$ --
KSU	752,635	--	2,659,996	30,753	--	30,753
WSU	90,744	103,050	788,948	628,383	409,793	168,460
ESU	142,785	--	418,944	--	--	No Req.
PSU	249,035	--	516,710	--	--	No Req.
FHSU	--	--	87,128	398,338	324,338	--
KUMC	--	95,893	365,892	2,290,476	1,449,266	30,034
KSUVMC	--	100,000	41,638	--	--	No Req.
KCT	--	--	277,940	74,407	74,407	No Req.
TOTAL	\$ 1,586,915	\$ 597,555	\$ 5,510,767	\$ 3,729,032	\$ 2,257,804	\$ 229,247

FISCAL YEAR TOTAL \$2,184,470

\$9,239,799

GRAND TOTAL \$11,424,269

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**CURRENT STATUS OF REGENTS' SYSTEMWIDE ISSUES BASED
ON SENATE WAYS AND MEANS COMMITTEE ACTION**

<u>Issue</u>	<u>Regents' Request</u>	<u>Gov. Rec.</u>	<u>Senate Ways and Means Comm. Rec.</u>	<u>Comment on Senate Ways and Means Action</u>
<u>FY 1990:</u>				
Fee Release	\$ 1,586,915	\$ --	\$ 1,586,915	Continue current practice of releasing 75% of additional fees.
Salary and Wage Shrinkage Additional Adjustment	--	(5,782,964)	(5,782,964)	Concur with Governor's recommendation.
<u>FY 1991:</u>				
Salary and Wage Shrinkage Additional Adjustment	--	(6,075,081)	(3,817,277)	Adjustments to WSU, FHSU, KUMC, KCT.
Unclassified Salary Increases	15,498,197	12,023,459	12,023,459	No adjustments to Governor's recommendation.
Percent Increase	5.0%	4.0%	4.0%	
Student Salary Increases	375,003	(128,658)	128,658	Restore funds to get to FY 1990 base amount.
Percent Increase	5.0%	--	--	
Other Operating Expenditures	4,063,481	2,031,744	3,307,275	
Percent Increase	4.0%	2.0%	3.5%	
Utilities	No growth	2% incr.	Concur	Urge House Appropriations to review.
Enrollment Adjustment	8,148,795	4,074,399	8,148,795	Continue current enrollment adjustment process; conduct study.
Servicing New Buildings	1,255,848	--	229,247	Full funding for WSU; partial funding for KSU and KUMC; no funding for KU and FHSU. Requested House Appropriations Committee review for equity.

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