

Approved 6-6-89
Date

MINUTES OF THE House COMMITTEE ON Appropriations

The meeting was called to order by Bill Bunten at
Chairperson

9:00 a.m./~~p.m.~~ on April 25, 1989 in room 514-S of the Capitol.

All members were present except: All present.

Committee staff present: Ellen Piekalkiewicz, Ed Ahrens, Paul West, Laura Howard, Julian Efird,
Karen DeViney, Kathy Porter, Kansas Legislative Research Dept.
Jim Wilson, Revisor of Statutes
Sharon Schwartz, Administrative Aide
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list.

The Committee continued consideration of items for Omnibus following the Kansas Legislative Research Department Memorandum (see Attachment 2 on minutes of April 24, 1989).

KANSAS DEVELOPMENT FINANCE AUTHORITY (cont.)--Representative Chronister moved to reintroduce a bill to allow monthly transfers from the Racing Commission to the Gaming Revenues Fund with the request that the bill go directly to the Floor. Representative Helgerson seconded. Motion carried. The Subcommittee determined that the balance in the Economic Development Initiatives Fund (EDIF) at the end of FY90 should be \$565,000, taking into account \$1 million to capitalize HB 2020, a \$600,000 transfer for a bill already passed, \$175,000 for KANZ, \$100,000 for the trade shows and \$110,000 for export finance. Representative Chronister moved to fund HB 2020 with \$1 million from the EDIF for FY90 with the proviso that the funds not be transferred until April 15, 1990. Representative Gatlin seconded. Motion carried.

JUDICIAL BRANCH--The Committee deferred action on Item A until the Governor signs SB 126. Regarding Item B, Representative Hensley moved to include in the Omnibus bill a proviso that \$25,000 should be made available to fund the Advisory Committee reviewing the Kansas Child Support Guidelines out of existing appropriations. Representative Helgerson seconded. Motion carried.

BOARD OF INDIGENTS' DEFENSE SERVICES--Representative Moomaw made a motion to approve \$53,000 for Legal Services for Prisoners, Inc. for one attorney and a part-time secretary for the Hays-Stockton area. Representative Brady seconded. Motion carried. The Subcommittee is aware there may be rent-free space available at Stockton and in that case, would recommend that location.

ATTORNEY GENERAL--The Committee approved Items A, B, C, and D.

BOARD OF VETERINARY EXAMINERS--The Committee approved Item A.

STATE CORPORATION COMMISSION--The Committee approved Items A, B, C, and D. The Committee made no recommendation on Items E and F because HB 2454 and HB 2456 are still in Conference Committee.

DEPARTMENT OF HEALTH AND ENVIRONMENT--Representative Lowther made a motion to non-concur with Item A and to add a proviso authorizing up to \$150,000 existing Hazardous Waste Cleanup Fee Revenues to be used for hazardous waste collection programs. Representative Wisdom seconded. Motion carried. The Committee approved Items B and C.

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ANIMAL HEALTH DEPARTMENT--The Subcommittee recommended approval of Item A. Representative Wisdom made a motion to delete Item A adding \$60,000 State General Fund for a shortfall in fee fund receipts in the Animal Health Department. Representative Lowther seconded. Motion carried.

STATE FIRE MARSHAL--The Subcommittee requested time to meet with the Department of Health and Environment, Adjutant General and the State Fire Marshal to determine the activities of each agency before a recommendation is made. Representative Moomaw made a motion to delete Item A pending further review. Representative Gatlin seconded. Motion carried.

STATE DEPARTMENT OF EDUCATION--Item A - Representative Chronister made a motion to approve General State Aid to School Districts of \$533,527,252 plus \$3,922,693 for hold harmless aid as two line items in the Omnibus bill. Representative Heinemann seconded. Representative Shriver offered a substitute motion that the \$3,922,693 hold harmless aid be included in the same line item with general state aid. Representative Wisdom seconded. Substitute motion failed. On Representative Chronister's original motion, motion carried.

Item B - Representative Chronister made a motion to approve \$10,184 in aid to the Fort Leavenworth school district. Representative Buntun seconded. Motion carried.

Item C - Representative Chronister made a motion to approve the reductions for school transportation aid of \$100,000 FY89 and \$63,810 FY90 and to delete the reduction of \$19,405 FY89 and the increase of \$35,438 FY90 for Community College Credit-Hour Aid. Representative Teagarden seconded. Motion carried.

KANSAS SCHOOL FOR THE VISUALLY HANDICAPPED--The Committee approved Item A. Representative Lowther stated he would like to add to the Omnibus bill funding for a position for an Outreach program for the blind in Northwest Kansas. The Northwest Kansas Educational Service Center in Colby (a special education co-op) would provide free office space, secretarial service, instructional supplies and equipment, paraprofessional services, inservice training, and travel and subsistence to an instructor from the School for the Visually Handicapped. Representative Lowther moved to approve one position and \$27,645 in salary and benefits for an Outreach program to be located in Colby, Kansas. Representative Wisdom seconded. Motion carried.

DEPARTMENT OF INSURANCE--Representative Moomaw moved to delete Item A, as the adjustment has already been made by the Legislature. Representative Gatlin seconded. Motion carried.

DEPARTMENT OF CORRECTIONS--Item A - Representative Chronister moved adoption of Option A which is the planning and the corrections and parole staff for the community corrections program. Representative Heinemann seconded. Representative Chronister stated the Subcommittee did not feel additional counties would be ready this fiscal year; however, if some are ready in January, she would favor a supplemental appropriation. Motion carried.

Item B - Representative Chronister moved to approve \$500 for postage for notifying crime victims of parole hearings. Representative Teagarden seconded. Motion carried.

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Item C - The Committee approved all of Item C except there was agreement to pass over the payment of medical expenses incurred prior to the medical contract of \$526,303. The Committee will consider this issue later in the meeting.

Item D - The Committee approved Item D.

Item E - The Committee passed over this item until later in the meeting.

Item F - Representative Chronister moved to approve one FTE Programmer III and the funding for that position. Representative Heinemann seconded. Motion carried. The Subcommittee recommended that the Department of Corrections fund the computer system out of present OOE.

Items G, H and I - The Committee approved these items.

Item J - Representative Chronister moved to delete Item J, as it is no longer needed. Representative Teagarden seconded. Motion carried.

KANSAS RACING COMMISSION--Representative Helgerson made a motion to delete Item A. Representative Brady seconded. Motion failed. Item A was approved for inclusion in the Omnibus bill.

DEPARTMENT ON AGING--Representative Hoy moved to delete Item A. Representative Helgerson seconded. Motion carried.

LARNED STATE HOSPITAL--The Committee approved Items A and B.

TOPEKA STATE HOSPITAL--The Committee approved Items A, B, C, and D.

OSAWATOMIE STATE HOSPITAL--The Committee approved Items A, B and C. Representative Lowther made a motion to delete Item D recommending \$44,700 from the State Institutional Building Fund (SIBF) for the dining area at Biddle cafeteria. Representative Mead seconded. Representative Lowther did not feel this was a high priority project. Representative Kline noted the dining area is extremely noisy and this creates problems with the patients. Motion failed. The Committee approved Item D, \$44,700 from the SIBF, for inclusion in the bill.

RAINBOW MENTAL HEALTH FACILITY--The Committee approved Item A.

KANSAS NEUROLOGICAL INSTITUTE--Regarding Item A, Representative Vancrum stated a physician position is vacant at the present time and the hospital agreed this position could be deleted. Representative Vancrum moved that one FTE physician position be deleted from the KNI budget for FY90 and four, or up to five, FTE mental retardation specialist positions be added with a net increase in the appropriation of \$9,909 State General Fund. Representative Solbach seconded. Motion carried. The Committee approved Items B and C.

Representative Vancrum made a motion as a technical amendment to add language stating the funds in HB 2028 for planning the work/recreation activities building at KNI are an FY90 appropriation. Representative Solbach seconded. Motion carried.

WINFIELD STATE HOSPITAL AND TRAINING CENTER--Regarding Item A, Representative Vancrum moved to delete Item A referring to an incentive bonus for nurses and to request that the Division of Personnel Services and SRS, along with nurse representatives from the mental retardation institutions, study the retention of nurses and report

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to the Legislature the first day of the 1990 Session. Representative Solbach seconded. Motion carried. The Committee approved Items B and C.

PARSONS STATE HOSPITAL AND TRAINING CENTER--The Committee approved Items A and B.

DEPARTMENT OF REVENUE--The Committee approved Item A. Representative Fuller moved to delete No. 4 in Item B requesting two FTE positions and \$51,094 to administer HB 2032. Representative Teagarden seconded. Motion carried. Representative Fuller moved to delete No. 6 in Item B requesting four FTE new positions and \$109,496 to administer HB 2483. Representative Kline seconded. Motion carried. Representative Fuller moved to delete Item C, as the adjustments have already been made. Representative Kline seconded. Motion carried.

Representative Gatlin moved in Item B, No. 1, to delete the 8 FTE new positions and approve the nine new part-time positions for a two-year period only. Representative Brady seconded. Motion carried. The Committee approved Item B, Nos. 2, 3 and 5. The Committee took no action on No. 7 in Item B.

The meeting was recessed until 1:30 p.m.

Afternoon Session

Chairman Bunten reconvened the meeting at 1:40 p.m.

DEPARTMENT OF CORRECTIONS--The Committee approved the addition of \$526,303 for the payment of medical expenses under Item C. Representative Chronister moved to delete Item E. Representative Teagarden seconded. Motion carried.

KANSAS STATE INDUSTRIAL REFORMATORY--The Committee approved Item A.

KANSAS SENTENCING COMMISSION--Representative Chronister made a motion to approve one FTE director, three FTE special projects positions and four temporary positions and one-half the requested funding for FY90 or approximately \$250,000. Representative Teagarden seconded. Motion carried.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES-Item A - Representative Goossen moved to approve \$225,000 for a comprehensive evaluation of the State's services for children with a proviso for private gifts and donations. Representative Pottorff seconded. Motion carried.

Items B and C - The Committee approved Items B and C. Representative Goossen moved to establish a fund within SRS parallel to the existing Wichita State Office Building fund in the Department of Administration into which SRS would pay "rent" to cover maintenance costs and the salary of the facility manager. Representative Pottorff seconded. Motion carried.

Item D - Representative Goossen moved to delete Item D, as it is no longer needed. Representative Pottorff seconded. Motion carried.

Items E, F, G, and H - The Committee approved Items E, F, G, and H.

Item I - Representative Goossen moved to approve one FTE Accountant II and approximately \$25,000 for HB 2333 establishing a self-sufficiency trust fund. Representative Shriver seconded. Motion carried.

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Item J - The Committee approved Item J.

Item K - Representative Goossen moved to approve 2.5 limited-term positions and \$50,000 for foster parent reports to the court. Representative Shriver seconded. Motion failed. Representative Goossen moved to delete Item K. Representative Pottorff seconded. Motion carried.

Items L and M - The Committee approved Items L and M.

Item N - Representative Goossen moved to delete Item N. Representative Pottorff seconded. Motion carried.

Item O - Representative Goossen moved to delete Item O, as this change was made previously. Representative Pottorff seconded. Motion carried.

Item P - Representative Goossen moved to delete Item P reflecting action already taken. Representative Shriver seconded. Motion carried.

Item Q - Representative Goossen made a motion to delete Item Q. Representative Pottorff seconded. Motion carried.

Representative Goossen stated a proviso is needed to expend money for liability insurance for Foster Care parents involving no additional cost to the State. Representative Goossen moved to add a proviso to the Omnibus bill allowing SRS to expend money for liability insurance for foster care parents. Representative Shriver seconded. Motion carried.

Staff pointed out that Item Q should not be deleted as the recommended adjustments in funding for the Comprehensive Screening Unit should be included in the bill. Representative Chronister moved to reconsider committee action on Item Q. Representative Wisdom seconded. Motion carried. Item Q will be included in the Omnibus bill.

Representative Goossen stated due to a shortfall in Mental Health Block Grants and a change in regulations which reduced from 10 percent to 5 percent the amount of block grant money that could be spent on administrative costs, the Senate approved \$53,000 State General Fund additional for FY89 and \$460,000 State General Fund additional for FY90 to fund the Mental Health Block Grant cuts. There was no Governor's budget amendment on this item, though one was requested. Secretary Barton told the Subcommittee that funding for administration could be found elsewhere in the budget. Representative Goossen made a motion to delete the amounts approved by the Senate, \$53,000 FY89 and \$460,000 FY90, and to include in the bill a proviso directing SRS to retain the administrative positions in mental health and to remove a current proviso that limits positions in mental health administration. Representative Shriver seconded. It was noted the program cuts for mental health are \$265,202. Representative Hensley offered a substitute motion to add \$265,202 State General Fund for the mental health block grant program cuts. Representative Brady seconded. Substitute motion failed. On a vote on Representative Goossen's original motion, motion carried.

HOMESTEAD PROPERTY TAX--The Committee approved Item A.

JUDICIAL BRANCH--On Item A regarding a continuing education program for municipal judges, Representative Solbach suggested approving \$50,000 State General Fund for the program with a proviso that

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the General Fund be repaid out of fees generated. Representative Shriver feels this program should be implemented by the Minicipal Judges Association. Representative Chronister moved to create a special revenue fund for fees collected under SB 126. Representative Solbach seconded. Motion carried.

The meeting was adjourned at 3:35 p.m.

