

Approved 3-7-89
Date

MINUTES OF THE House COMMITTEE ON Appropriations

The meeting was called to order by Bill Bunten at
Chairperson

1:30 ~~xxx~~/p.m. on February 21, 1989 in room 514-S of the Capitol.

All members were present except: All present.

Committee staff present: Ellen Piekalkiewicz, Debra Duncan, Paul West,
Laura Howard, Diane Duffy, Scott Rothe, Legislative Research
Jim Wilson, Revisor of Statutes
Sharon Schwartz, Administrative Aide
Sue Krische, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list.

HB 2027 - Appropriations for FY90, state public safety agencies,
including youth centers.

ADJUTANT GENERAL

The subcommittee reports for FY89 and FY90 are included (Attachment 1).
Representative Helgerson moved to delete recommendation #2 from
the FY89 subcommittee report pending action on the expenditure
for roof repairs by the Joint Committee on State Building Construction.
Representative Hensley seconded. Motion carried.

Representative Hensley moved to delete recommendation #1 from
the FY90 subcommittee report pending consideration by the Joint
Committee on State Building Construction. Representative Helgerson
seconded. Motion carried.

Representative Helgerson presented a minority report deleting
\$64,536 from the State General Fund for rifle and pistol team
competitions and marksmanship schools. Representative Helgerson
moved adoption of the minority report. Representative Teagarden
seconded. Motion failed. Representative Hoy moved adoption
of the subcommittee report for FY89 and FY90. Representative
Hensley seconded. Motion carried.

DEPARTMENT OF CIVIL AIR PATROL

Representative Hoy reviewed the subcommittee reports for FY89
and FY90 (Attachment 2). Representative Helgerson moved adoption
of the subcommittee report. Representative Hoy seconded. Motion
carried.

CORRECTIONS OMBUDSMAN BOARD

The subcommittee concurs with the Governor's recommendation for
FY89 and concurs with adjustments for FY90 (Attachment 3). Representative
Helgerson moved adoption of the subcommittee report. Representative
Hoy seconded. Motion carried.

STATE FIRE MARSHAL

Representative Gatlin reviewed the subcommittee report for FY89
and FY90 (Attachment 4). Representative Gatlin moved adoption
of the subcommittee report. Representative Brady seconded.
Motion carried.

KANSAS PAROLE BOARD

Representative Solbach reviewed the subcommittee report for FY89
and FY90 (Attachment 5). Representative Vancrum moved adoption
of the subcommittee report for FY89 and FY90. Representative
Turnquist seconded. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Appropriations,
room 514-S, Statehouse, at 1:30 ~~am~~/p.m. on February 21, 1989

ATTORNEY GENERAL--KANSAS BUREAU OF INVESTIGATION

Representative Kline reviewed the subcommittee report for FY89 and FY90 (Attachment 6). Representative Fuller noted that the fees for record checks are applied to a no-limit fee fund which should cover the cost of the record check. Representative Teagarden moved that the Committee introduce legislation providing that any recovered "buy money" in narcotics investigations be returned to the KBI. Representative Turnquist seconded. Staff explained that currently the money recovered is kept by the entity that recovers it, i.e., local authorities or KBI. Chairman Bunten suggested this matter be researched further before the Committee makes this recommendation. Representative Helgerson withdrew his motion with the consent of his second, Representative Turnquist.

Representative Hamm expressed concern that the decrease of \$291,543 from the amount requested by the agency for the special services program in FY90 would adversely affect the pursuit of drug traffickers in Kansas. Staff provided a schedule indicating most of the deletions in the special services program are in travel and subsistence.

Representative Kline moved adoption of the subcommittee report for FY89 and FY90. Representative Fuller seconded. Motion carried.

YOUTH CENTER AT TOPEKA

Representative Brady reviewed the subcommittee report for FY89 and FY90 (Attachment 7). Representative Goossen stated the 19 additional temporary youth service workers in the FY89 report should be funded in the YCAT budget and not paid through SRS. Chairman Bunten directed the subcommittees on the Youth Centers and SRS to look into the proper funding of the 19 temporary youth service workers. This matter will be designated for omnibus consideration if the Senate subcommittee does not take care of it. Representative Brady moved adoption of the FY89 and FY90 subcommittee report. Representative Moomaw seconded. Motion carried.

YOUTH CENTER AT BELOIT

Representative Gatlin reviewed the subcommittee report for FY89 and FY90 (Attachment 8). Representative Gatlin moved adoption of the subcommittee report. Representative Brady seconded. Motion carried.

YOUTH CENTER AT ATCHISON

The Committee reviewed the subcommittee report for FY89 and FY90 (Attachment 9). Representative Moomaw moved adoption of the subcommittee report. Representative Gatlin seconded. Motion carried.

EMERGENCY MEDICAL SERVICES BOARD

The subcommittee concurs with the Governor's recommendation for FY89 and FY90 with slight adjustments (Attachment 10). Representative Moomaw moved adoption of the subcommittee report. Representative Brady seconded. Motion carried.

INTRODUCTION OF BILLS

Representative Wisdom requested introduction of a bill creating the All-sports Hall of Fame Fund (Attachment 11). Representative Wisdom moved introduction of the bill. Representative Bunten seconded. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Appropriations,
room 514-S Statehouse, at 1:30 ~~xx~~/p.m. on February 21, 1989

Representative Solbach requested introduction of a bill providing for refunds from unused registrations when a motor vehicle is moved out of state (Attachment 12). Representative Solbach moved introduction of the bill. Representative Wisdom seconded. Motion carried.

The meeting was adjourned at 2:45 p.m.

SUBCOMMITTEE REPORT

Agency: Adjutant General

Bill No. 2063

Bill Sec. 37

Analyst: West

Analysis Pg. No. 146

Budget Pg. No. 6

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 7,106,939	\$ 7,211,363	\$ --
Aid to Local Units	2,100,000	2,055,785	--
Other Assistance	4,519	4,519	--
Subtotal	\$ 9,211,458	\$ 9,271,667	\$ --
Capital Improvements	816,730	816,730	26,086
TOTAL	\$ 10,028,188	\$ 10,088,397	\$ 26,086
State General Fund:			
State Operations	\$ 2,888,038	\$ 2,878,091	\$ --
Aid to Local Units	20,000	55,785	--
Other Assistance	4,519	4,519	--
Subtotal	\$ 2,912,577	\$ 2,938,395	\$ --
Capital Improvements	776,630	776,630	26,086
TOTAL	\$ 3,689,187	\$ 3,715,025	\$ 26,086
FTE Positions	139.5	139.5	--

Agency Request/Governor's Recommendation

The agency estimates \$9,211,458 in FY 1989 operating expenses, a net decrease of \$15,698 from the budget approved by the 1988 Legislature. State General Fund expenditures are estimated at \$2,912,557, a decrease of \$33,127 from the approved budget. The agency requests State General Fund supplemental appropriations of \$10,195 to finance greater than anticipated unclassified salaries and \$21,334 to finance shortfalls in reappropriated funds. Special revenue fund operations are estimated at \$6,298,901, an increase of \$17,429. Expenditure limitation increases are requested for the Military Fees Fund (by \$9,282 to \$3,832,886), and the Emergency Preparedness -- Nuclear Civil Protection Fund (by \$53,303 to \$121,028). The current year estimate also reflects the elimination of 4.0 Communications Operator positions and the addition of a Civil Engineer I and an Emergency Preparedness Planner I position, for a net reduction of 2.0 FTE positions.

The Governor recommends FY 1989 operating expenditures of \$9,271,667, an increase of \$60,209 from the agency's estimate. State General Fund expenditures are recommended at \$2,938,395, an increase of \$25,838 from the agency's estimate. The Governor recommends several State General Fund supplemental appropriations for operating expenditures totaling \$91,738 to finance shortfalls in reappropriated balances, revised health insurance rates, and \$55,785 for aid to local units of government associated with repairs in Doniphan County resulting from an FY 1984 flood. The Governor also recommends the lapse of \$40,526 in State General Fund savings in the Emergency Preparedness-Operations programs. Special Revenue fund operating expenditures are recommended at \$6,333,272, an increase of \$34,371 from the agency's estimate. The

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Attachment 1

Governor recommends increases in the expenditure limitations for the Military Fees Fund (by \$40,541 to \$3,864,145), the Emergency Preparedness-RADEF Instrument Maintenance Fund (by \$570 to \$80,045), and the Emergency Preparedness-Nuclear Civil Protection-Federal Fund (by \$54,248 to \$121,973).

The agency requests \$816,730, including \$776,630 from the State General Fund, for FY 1989 capital improvements. The agency requests a State General Fund supplemental appropriation of \$25,000 for site preparation for a new regional training center. The Governor concurs with the amount requested for FY 1989 capital improvements.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's FY 1989 recommendation, with the following adjustments:

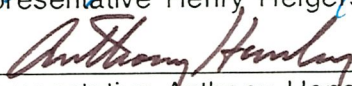
1. Add language to H.B. 2063 for expenditure limitation increases in three special revenue funds as recommended by the Governor. The expenditure limitation increases were inadvertently omitted from the bill.
2. Increase State General Fund capital improvement expenditures for roof repairs by \$26,086, pending review by the Joint Committee on State Building Construction. The funding, which was reappropriated from FY 1988, was originally recommended to be used to partially finance the FY 1990 roof repair program. The Subcommittee was informed by representatives of the Adjutant General that the funds are now required for current year roof repairs.
3. The Subcommittee recommends the introduction of legislation to increase the maximum state payments for individual family grant awards in major disasters. K.S.A. 48-938 currently limits such payments to \$1,250, which represents the 25 percent match requirement for payments under the federal disaster relief program which were limited to \$5,000 from federal and state sources. The Subcommittee was informed that the federal law has been changed to increase the total maximum payment to \$10,000, with a 25 percent state match requirement.



Representative Rex Hoy
Subcommittee Chairperson



Representative Henry Helgerson, Jr.



Representative Anthony Hensley

SUBCOMMITTEE REPORT

Agency: Adjutant General

Bill No. 2027

Bill Sec. 2

Analyst: West

Analysis Pg. No. 146

Budget Pg. No. 6

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 8,494,887	\$ 7,947,051	\$ --
Aid to Local Units	2,000,000	2,000,000	--
Other Assistance	4,519	4,519	--
Subtotal	\$ 10,499,406	\$ 9,951,570	\$ --
Capital Improvements	850,628	850,628	--
TOTAL	<u>\$ 11,350,034</u>	<u>\$ 10,802,198</u>	<u>\$ --</u>
State General Fund:			
State Operations	\$ 3,393,052	\$ 3,299,735	\$ --
Aid to Local Units	--	--	--
Other Assistance	4,519	4,519	--
Subtotal	\$ 3,397,571	\$ 3,304,254	\$ --
Capital Improvements	841,528	841,528	--
TOTAL	<u>\$ 4,239,099</u>	<u>\$ 4,145,782</u>	<u>\$ --</u>
FTE Positions	155.5	140.5	--

Agency Request/Governor's Recommendation

The agency requests an FY 1990 operating budget of \$10,499,406, an increase of \$1,287,948 from the current year estimate. The request includes \$3,397,569 from the State General Fund (an increase of \$485,014) and \$7,101,837 from special revenue funds (an increase of \$809,934) and reflects the addition of \$512,449 for 16.0 new positions.

The Governor recommends an FY 1990 operating budget of \$9,951,570, an increase of \$679,903 from the current year recommendation. The recommendation includes \$3,304,254 from the State General Fund (an increase of \$465,859) and \$6,647,316 from special revenue funds (an increase of \$314,044).

The agency requests \$850,628, including \$841,528 from the State General Fund, for FY 1990 capital improvements. The Governor concurs with the agency's request for FY 1990 capital improvements.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's FY 1990 recommendation, with the following adjustment:

1. Increase the State General Fund appropriation for roof repairs by \$26,086 due to the recommended expenditure of reappropriated funds in FY 1989 instead of FY 1990. This recommendation maintains the Governor's recommendation of \$333,250 for roof and other structural repairs in FY 1990.

2. The Subcommittee recommends that an Attorney General's opinion be requested regarding the liability of the state in case of an accident involving National Guard flights while transporting state officials.
3. The Subcommittee notes that the additional FTE position for FY 1990 is associated with a transfer of responsibilities from the Department of Health and Environment to the Adjutant General and that there is a corresponding decrease in the number of FTE positions at the Department of Health and Environment.



Representative Rex Hoy
Subcommittee Chairperson



Representative Anthony Hensley

MINORITY REPORT

I concur with the balance of the House Subcommittee report, with the following exception:

1. Delete \$64,536 from the State General Fund associated with rifle and pistol team competitions and marksmanship schools.



Representative Henry Helgerson

SUBCOMMITTEE REPORT

Agency: Department of Civil
Air Patrol

Bill No. --

Bill Sec. --

Analyst: West

Analysis Pg. No. 189

Budget Pg. No. 108

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 20,120	\$ 20,181	\$ --
State General Fund	19,620	18,539	--
FTE Positions	0.5	0.5	--

Agency Request/Governor's Recommendation

The Department of Civil Air Patrol, created by the 1988 Legislature by the passage of H.B. 2700, estimates current year expenditures will total \$20,120. The current year estimate is financed by \$19,620 from the State General Fund and \$500 from donations, amounts unchanged from the budget approved by the 1988 Legislature. Major expenses anticipated in the current year include the salary of the agency's half-time Secretary I position (\$8,375), acquisition of VHF radio repeaters and other capital outlay (\$4,000), and fuel and maintenance costs for the agency's aircraft (\$3,612). All other expenses total \$4,133. The Governor recommends an FY 1989 budget of \$20,181, financed by \$18,539 from the State General Fund and \$1,642 from donations. Salaries are increased by \$120 to reflect revised health insurance rates. Travel is reduced by \$59.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's FY 1989 recommendation.



 Representative Rex Hoy
 Subcommittee Chairperson



 Representative Henry Helgerson, Jr.



 Representative Anthony Hensley

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 Attachment 2

SUBCOMMITTEE REPORT

Agency: Department of Civil
Air Patrol

Bill No. 2027

Bill Sec. 11

Analyst: West

Analysis Pg. No. 189

Budget Pg. No. 108

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 28,234	\$ 21,181	\$ --
State General Fund	28,234	18,242	--
FTE Positions	0.5	0.5	--

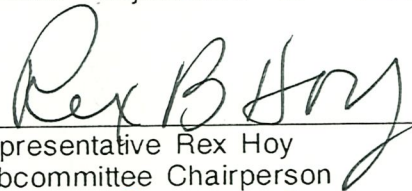
Agency Request/Governor's Recommendation

The agency requests \$28,234 from the State General Fund in FY 1990, an increase of \$8,614 from the State General Fund and a decrease of \$500 from donations from the current year estimate. Major revisions from the current year estimate include increases for the acquisition of VHF radio repeaters (\$4,689), salaries (\$1,430), and aircraft fuel and maintenance (\$1,169). Net other changes increase total expenses by \$826. The Governor recommends an FY 1990 budget of \$21,181, reflecting an increase of \$1,297 from donations and a decrease of \$297 from the State General Fund from the current year recommendation. Revisions from the agency's request include increased salaries (\$650), and decreases in communications (\$471) and capital outlay (\$6,939). Net other changes decrease total expenditures by \$293.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's FY 1990 recommendation, with the following adjustment:

1. Change the expenditure limitation on the Grants and Contributions Fund to no limit for a technical adjustment to reflect the Governor's intent.



Representative Rex Hoy
Subcommittee Chairperson



Representative Henry Helgerson, Jr.



Representative Anthony Hensley

SUBCOMMITTEE REPORT

Agency: Corrections Ombudsman Board

Bill No. --

Bill Sec. --

Analyst: Mills

Analysis Pg. No. 141

Budget Pg. No. 178

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations: State General Fund	\$ 205,125	\$ 202,958	\$ --
FTE Positions	6.0	6.0	--

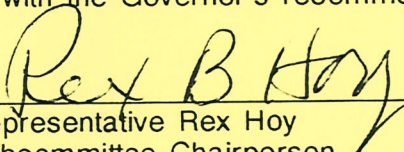
Agency Request/Governor's Recommendation

The agency's FY 1989 estimated expenditures are \$205,125, which is equal to the approved budget, all of which is from the State General Fund. The request would support the 6.0 FTE positions currently approved.

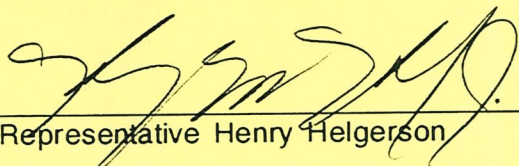
The Governor recommends \$202,958 in FY 1989, a reduction of \$2,167 from the agency estimate of \$205,125. The entire reduction is in salaries and wages as a turnover adjustment.

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation.



Representative Rex Hoy
Subcommittee Chairperson



Representative Henry Helgerson



Representative Anthony Hensley

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Attachment 3

SUBCOMMITTEE REPORT

Agency: Corrections Ombudsman Board

Bill No. 2027

Bill Sec. 10

Analyst: Mills

Analysis Pg. No. 141

Budget Pg. No. 178

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations: State General Fund	\$ 240,323	\$ 221,730	\$ --
FTE Positions	7.0	6.0	--

Agency Request/Governor's Recommendation

For FY 1990, the agency requests \$240,323 for state operations, all from the State General Fund. The FY 1990 request includes funding for 7.0 FTE positions, an increase of 1.0 FTE above the FY 1989 approved budget. Salaries and wages for the new position account for \$24,240 of the requested budget increase of \$35,198. The agency has also requested the following budget increases: \$8,859 for other salaries and wages adjustments, \$450 for communication, \$200 for printing, \$420 for rents, \$262 for repairing, \$4,354 for travel, \$200 for other services, and \$625 for commodities.

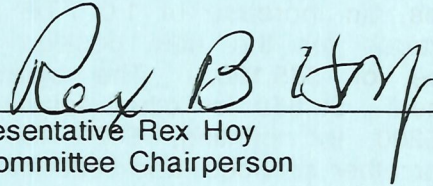
The Governor recommends \$221,730 for FY 1990, a reduction of \$18,593 from the agency request of \$240,323. The Governor does not recommend the new position requested. The Governor's recommendation for FY 1990 includes \$185,927 for salaries and wages and \$35,803 for other operating expenditures. The Governor's recommendation includes reductions in salaries and wages (\$15,147), communication (\$172), printing (\$150), travel (\$2,824), and office supplies (\$300).

House Subcommittee Recommendation

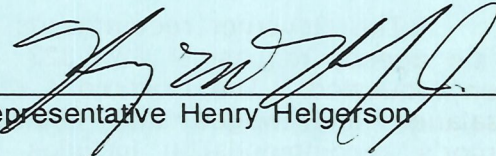
The House Subcommittee concurs with the Governor's recommendation, with the following additional recommendations:

1. The House Subcommittee notes that the Governor approved a salary increase for the 2.0 Ombudsman Associate positions from \$24,684 to \$28,056 in December, 1988. However, no additional funding was included in the FY 1990 budget recommended by the Governor. Funding of \$7,995 is needed in FY 1990 for these upgrades. The House Subcommittee recommends that this funding be made up from the vacancy savings which will occur because the Ombudsman position has been vacant since February 18, 1989. The agency estimates that the Ombudsman position will be vacant for up to three months during a national search for a new Ombudsman. This will result in vacancy savings of nearly \$9,000 which can be used to fund the Associates upgrade.

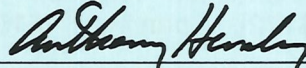
2. The agency has requested an additional \$1,000 for advertising for a new Ombudsman. On the basis of year-to-date expenditures, the House Subcommittee recommends that such funding be shifted from Fees-Other Services, if needed.
3. The House Subcommittee notes that the expanding inmate population and the opening of several new correctional facilities will impact the workload of the Board. The House Subcommittee recommends that the new Ombudsman prepare an evaluation of the future role and staffing needs of the Board for presentation to the 1990 Legislature. Such evaluation should also include an assessment of the practicality of providing offices for the Ombudsman Associates in the Hutchinson and Lansing areas.
4. The House Subcommittee notes that H.B. 2176, which would grant jurisdiction with regard to the state youth centers to the Corrections Ombudsman Board, is currently under legislative review. Should this bill be enacted, additional staff and resources would be required by the Board.



Representative Rex Hoy
Subcommittee Chairperson



Representative Henry Helgerson



Representative Anthony Hensley

SUBCOMMITTEE REPORT

Agency: State Fire Marshal Bill No. -- Bill Sec. --
 Analyst: Howard Analysis Pg. No. 159 Budget Pg. No. 230

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
All Funds	\$ 1,352,668	\$ 1,344,798	\$ (20,000)
State General Fund	1,249,870	1,242,221	(20,000)
FTE Positions	35.0	35.0	--

Agency Estimate/Governor's Recommendation



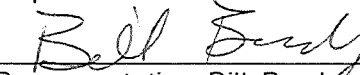
The agency estimates FY 1989 expenditures of \$1,352,668 as approved by the 1988 Legislature.

The Governor recommends FY 1989 expenditures of \$1,344,798, a reduction of \$7,870 from the agency estimate. The recommendation includes an increase in salaries (\$18,132) and reductions in communication \$2,666), rents (\$16,587), travel (\$4,217) and other expenditures.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

1. Delete \$10,000 in projected salary savings and \$10,000 in projected travel savings. The Subcommittee would note that these are one-time savings due to illnesses and vacancies in two positions during the current fiscal year.
2. The Subcommittee would note that the agency may experience one or two retirements of long-term employees during the current fiscal year. If these retirements do occur, the agency would incur additional salary expenditures. The subcommittee recommends that this be addressed in the Omnibus Bill if these retirements do take place.


 Representative Max Moomaw
 Subcommittee Chairperson

 Representative Fred Gatlin

 Representative Bill Brady

234-89/LH

HA
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 Attachment 4

SUBCOMMITTEE REPORT

Agency: State Fire Marshal Bill No. 2027 Bill Sec. 3
 Analyst: Howard Analysis Pg. No. 159 Budget Pg. No. 230

Expenditure Summary	Agency Req. FY 90	Governor's Rec. FY 90	Subcommittee Adjustments
State Operations:			
All Funds	\$ 2,116,819	\$ 1,476,900	\$ (20,551)
State General Fund	1,970,561	1,362,897	(20,551)
FTE Positions	46.0	36.0	--

Agency Estimate/Governor's Recommendation

FY 1990. The agency requests \$2,116,819 in state operations in FY 1990, an increase of \$764,151 from the current year estimate. The request includes \$1,970,561 from the State General Fund and \$146,258 from federal funds. The FY 1990 request includes funding for 11.0 FTE new positions for a total of 46.0 FTE.

The Governor recommends expenditures of \$1,476,900 in FY 1990, a reduction of \$639,919 from the agency request. The recommendation includes \$1,362,897 from the State General Fund and \$114,003 from federal funds. The recommendation includes funding for 1.0 FTE new position, a Public Information Officer I, for a total of 36.0 FTE positions.

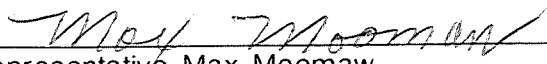
House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:


1. Delete \$27,157 in salaries and 1.0 FTE Public Information Officer I position recommended by the Governor, and \$14,240 in other operating expenditures. The Subcommittee supports increased public education activities but believes that the program can be operated more efficiently without an additional position. The Subcommittee recommends the addition of \$2,000 for additional communication costs and would note that the budget includes \$7,900 for printing for increased public education activities. The Subcommittee recommends that these funds be used to distribute information to fire departments and schools for public education activities. The Subcommittee further believes that public education programs can be operated most efficiently on the local level and recommends that the Fire Marshal determine whether fire departments and schools could use additional information and materials for fire safety training.

2. Add \$17,356 in salaries and 1.0 FTE position for an Office Assistant II, and \$1,490 in associated operating expenditures. The Subcommittee received testimony that the agency currently employs an intermittent position and two temporary summer positions to alleviate the workload of the current full-time clerical staff. The Governor's recommendation for

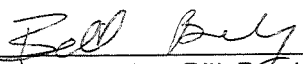
FY 1990 did not include funding for the intermittent position or temporary help. The Subcommittee recommends the addition of a full-time clerical position, and notes that the addition of a full-time position is more cost effective than the current funding of an intermittent and two temporary positions.



Representative Max Moomaw
Subcommittee Chairperson



Representative Fred Gatlin



Representative Bill Brady

234-90/LH

SUBCOMMITTEE REPORT

Agency: Kansas Parole Board

Bill No. --

Bill Sec. --

Analyst: Mills

Analysis Pg. No. 144

Budget Pg. No. 454

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 569,534	\$ 566,180	\$ (500)
FTE Positions	11.0	11.0	--

Agency Request/Governor's Recommendation

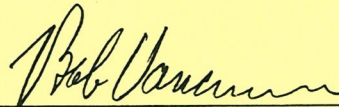
FY 1989. The agency's FY 1989 estimated expenditures are \$569,534, or \$12,055 less than the approved amount of \$581,589. The 1988 Legislature enacted H.B. 3079 which, among other things, expanded the membership on the Board from three to five full-time members, provided for an additional clerical employee, called for the designation of the Chairperson and Vice-Chairperson by the Governor, and gave the Chairperson administrative authority over the operations of the Board. The addition of two Board members and one clerical position increased the agency's staffing level from 8.0 to 11.0 FTE in FY 1989.

The Governor's recommendation for FY 1989 is \$566,180 or \$3,354 below the agency's revised estimate. The Governor recommends an additional \$2,568 in salaries and wages, and a reduction of \$5,922 in travel and subsistence.

House Subcommittee Recommendation

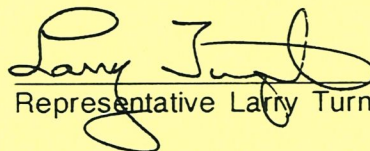
The House Subcommittee concurs with the Governor's recommendation, with the following adjustment:

1. Delete \$500 for repairing and servicing on the basis of year-to-date expenditures.



Representative Bob Vancrum

Representative John Solbach



Representative Larry Turnquist

SUBCOMMITTEE REPORT

Agency: Kansas Parole Board Bill No. 2027 Bill Sec. 4
 Analyst: Mills Analysis Pg. No. 144 Budget Pg. No. 454

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 590,881	\$ 608,007	\$ (4,290)
 FTE Positions	 11.0	 11.0	 --

Agency Request/Governor's Recommendation

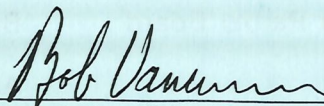
FY 1990. The Board requests a total of \$590,881 for FY 1990, an increase of 3.8 percent or \$21,347 over the FY 1989 estimate. Salaries and wages are requested to increase by \$24,508. The other major increase for FY 1990 is in contractual services (\$3,504), largely for communication (\$2,000) and rents (\$1,504).

The Governor recommends an FY 1990 budget of \$608,007 which is \$17,126 above the agency request. The Governor recommends an additional \$24,035 in salaries and wages above the agency request, with reductions in communication (\$2,000), travel and subsistence (\$4,506), and office supplies (\$403). The Governor's recommendation would continue the existing 11.0 FTE positions of the agency: five Board members and six staff members.

House Subcommittee Recommendation

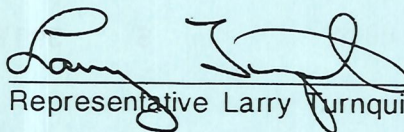
The House Subcommittee concurs with the Governor's recommendation, with the following adjustments:

1. Delete \$5,685 in salaries and wages for Board member compensation which was overfunded by 1.8 percent in the Governor's recommendation.
2. Restore \$403 in office supplies to fully fund the Board's request of \$4,230 for supplies.
3. Add \$992 in travel and subsistence to provide for a 6 percent increase in travel over FY 1989. The additional travel funds are recommended to permit the Board to hold parole hearings at the new facilities in Hutchinson, Norton, and Ellsworth which will require more overnight trips.
4. The House Subcommittee notes that the Parole Board has submitted a request for a Governor's budget amendment in the amount of \$30,729 to permit the Board to add two new Office Assistant positions to the staff to handle the increasing workload. The House Subcommittee believes that some increase in staff appears to be warranted for this agency given the status of the Kansas correctional system. The House Subcommittee recommends that the appropriate Committees review the Governor's budget amendment when it is received.



Representative Bob Vancrum

Representative John Solbach



Representative Larry Turnquist

SUBCOMMITTEE REPORT

Agency: Attorney General -- KBI Bill No. 2063 Bill Sec. 35
 Analyst: Duffy Analysis Pg. No. 174 Budget Pg. No. 370

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 7,623,034	\$ 11,436,421	\$ (23,766)
Special Revenue Funds	612,233	612,233	--
TOTAL	\$ 8,235,267	\$ 12,048,654	\$ (23,766)
FTE Positions	167.0	171.5	(1.0)

Agency Estimate/Governor's Recommendation

The agency's revised FY 1989 expenditure estimate for state operations totals \$8,235,267 of which \$7,623,034 is from the State General Fund and \$612,233 is from special revenue funds. The agency's revised request includes a State General Fund supplemental appropriation of \$58,091. The supplemental request includes \$30,000 for fees-professional services for planning funds to study the purchase of the agency headquarters at 1620 Tyler, Topeka, Kansas. The remainder of the supplemental request is for travel and subsistence. According to the agency, the shortfall in travel is due to the travel costs associated with parimutuel background work and the addition of new agents, approved by the 1988 Legislature. An increase in special revenue funding in FY 1989 of \$408,610 is due primarily to a federal matching grant of \$285,000 received by the KBI to purchase laboratory equipment. The agency estimates a 3 percent turnover rate (\$155,893) for FY 1989.

The Governor recommends \$12,048,654 for state operations for the KBI in FY 1989, \$3,813,387 over the FY 1989 estimate of the agency. Of the total recommended, \$11,436,421 is from the State General Fund and \$612,233 is from special revenue funds. The Governor's recommendation includes a State General Fund supplemental appropriation of \$3,871,351, of which \$3,709,098 is for an Automated Fingerprint Identification System (AFIS) and \$162,253 is for other operating expenditures. The FY 1989 recommendation includes financing for one month for 4.5 new FTE positions (\$11,457, including fringe benefits) and current year implementation of Phase III of the Classification and Job Rate Study (\$981, including fringe benefits), increased funding for revised employee health insurance rates; and an agencywide turnover rate of 3.5 percent (\$188,493).

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation with the following adjustment:

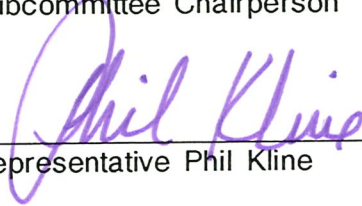
1. Reduce \$29,167 from the State General Fund for the Automated Fingerprint Identification System, in accordance with Governor's Budget Amendment No. 1. The Governor's recommendation overstated the amount necessary for the AFIS project in FY 1989.

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 Attachment 6

2. Add \$20,000 from the State General Fund for Special Services for "buy money" to be used in narcotics investigations. The Subcommittee believes that additional funds in this area will aid the KBI in narcotics investigations and will have a positive impact on reducing drug traffic in Kansas.
3. Create a grants and gifts fund with a "no limit" expenditure limitation. The fund will be used by the KBI in the celebration of the KBI's 50th Anniversary. The KBI anticipates gifts of approximately \$3,000.
4. Delete 1.0 FTE position and six months funding (\$14,599) for a Criminalist I in the Laboratory. The Subcommittee reviewed the recommended new 4.5 FTE positions for FY 1989, as well as current vacant positions in the KBI. The Subcommittee notes that this Criminalist I position was approved by the 1988 Legislature and has not yet been filled. Generally, the Subcommittee believes that new positions should not be added when similar vacant positions exist in the agency.



Representative Wanda Fuller
Subcommittee Chairperson



Representative Phil Kline



Representative Ken Francisco

kbi-89/DD

SUBCOMMITTEE REPORT

Agency: Attorney General -- KBI Bill No. 2027 Bill Sec. 6
 Analyst: Duffy Analysis Pg. No. 174 Budget Pg. No. 370

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 12,473,381	\$ 8,811,082	\$ (157,102)
Special Revenue Funds	241,000	241,000	10,375
Subtotal	\$ 12,714,381	\$ 9,052,082	\$ (146,727)
Capital Improvements:			
State General Fund	\$ 4,500,000	\$ 0	\$ 0
TOTAL	\$ 17,214,381	\$ 9,052,082	\$ (146,727)
FTE Positions	177.5	171.5	(1.0)

Agency Estimate/Governor's Recommendation

The agency's revised FY 1990 request for state operations totals \$12,714,381 of which \$12,473,381 is from the State General Fund and \$241,000 is from special revenue funds. The request would fund 177.5 FTE positions, an increase of 10.5 FTE positions over those funded in the current year. The request for expenditures of \$241,000 from special revenue funds, includes \$142,000 from the Criminal History Record Check Fees Fund. Agencywide a 3 percent turnover rate (\$170,661) is requested.

The Governor recommends \$9,052,082 for state operations in FY 1990, which is a decrease of \$3,662,299 from the agency's FY 1990 request. Of the total amount recommended, \$8,811,082 is from the State General Fund and \$241,000 is from special revenue funds. The FY 1990 recommendation includes full-year funding for 4.5 new FTE positions (\$143,366, including fringe benefits); budget year implementation of Phase III (\$45,082, including fringe benefits); salary upgrades for certain positions (\$57,553, including fringe benefits); increased funding for employee health insurance; and an agencywide turnover rate of 3.6 percent (\$210,139).

House Subcommittee Recommendation

The House Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. Reduce \$147,529 from the State General Fund for the Automated Fingerprint Identification System, in accordance with Governor's Budget Amendment No. 1. The Governor's recommendation overstated the amount necessary for the AFIS project in FY 1990.
2. Increase the expenditure limitation on the Lottery and Racing Investigation Fee Fund from \$0 to \$10,375 and reduce the State General Fund by the same amount. The Subcommittee notes that the 1988 Legislature created the Lottery and Racing Investigation fee fund to permit the KBI to charge the Lottery and Racing Commission for the

total costs, including basic agent salaries, incurred by the KBI in conducting investigations. The 1988 Legislature approved the addition of eight FTE (seven Special Agents and one clerical position) and associated operating costs for this investigation gaming unit. The Subcommittee believes that these costs and other costs associated with the Lottery and Racing Commission should be recovered by the KBI and be used to offset the obligation of the State General Fund. The Subcommittee was informed that there is current litigation pending before the Kansas Supreme Court which includes the issue of whether Racing applicants must pay for investigations conducted prior to the effective date of the 1988 legislation. The Subcommittee understands that an opinion should be issued prior to the adjournment of the Legislature. The Subcommittee identifies this as an area for omnibus review. If a favorable opinion is issued by the Supreme Court, the Subcommittee believes that estimated receipts to the fund may total \$380,000.

3. The Subcommittee notes that the director of the KBI is authorized to fix, charge and collect fees by proviso in the appropriation bill. Currently, the KBI charges \$3 for a record check. The Subcommittee received testimony from the KBI which substantiated the need for an increase per record check from \$3 to \$4. The Subcommittee is supportive of the increase and anticipates increased receipts to this fund in FY 1990.
4. Add \$30,000 from the State General Fund for Special Services for "buy money" to be used in narcotics investigations. The Subcommittee believes that additional funds in this area will aid the KBI in narcotics investigations and will have a positive impact on reducing drug traffic in Kansas.
5. Reduce \$29,198 from the State General Fund for the Laboratory program and 1.0 FTE position to reflect the Subcommittee's deletion of this position in FY 1989.
6. The Subcommittee fully supports the acquisition of AFIS, including the 4.5 FTE associated with AFIS operations. The Subcommittee believes that AFIS will be a significant tool for law enforcement officials across the state. The Subcommittee notes that currently it is impractical to routinely compare latent fingerprints lifted from crime scenes against existing fingerprint files for identification, unless the latent print can be compared against the known prints of a suspect who has been identified through other means. AFIS, which includes a computer with related software, scanners, display stations, and printers, would allow a fingerprint to be quickly scanned and matched against the million of other prints in the computer's data base. In a relatively short time, a suspect could be identified for manual verification.

Wanda Fuller

Representative Wanda Fuller
Subcommittee Chairperson

Phil Kline

Representative Phil Kline

Ken Francisco

Representative Ken Francisco

SUBCOMMITTEE REPORT

Agency: Youth Center at Topeka Bill No. 2063 Bill Sec. 40
 Analyst: Piekalkiewicz Analysis Pg. No. 191 Budget Pg. No. 659

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 6,728,816	\$ 6,814,055	\$ --
General Fee Fund	171,161	171,161	--
Federal Education Aid	170,722	170,722	--
Subtotal Operating	\$ 7,070,699	\$ 7,155,938	\$
Capital Improvements:			
State Institutions			
Building Fund	\$ --	\$ 91,779	\$ --
TOTAL	\$ 7,070,699	\$ 7,247,717	\$ --
 Budgeted Census	 200	 200	 --
FTE Positions	206	206	--

Agency Estimate/Governor's Recommendation

The agency estimates FY 1989 operating expenditures of \$7,070,699.

The Governor recommends FY 1989 operating expenditures of \$7,155,938, which represents an increase of \$85,239 above the agency estimate, reflecting partial-year funding of the Phase III job rate study, an increase in shift differential costs, and a health insurance rate adjustment.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustments and comments:

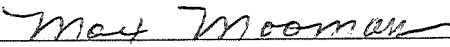
1. The Subcommittee was informed that the Secretary of Social and Rehabilitation Services (SRS) directed the Youth Center at Topeka (YCAT) to hire 19 additional temporary youth service workers to achieve double staff coverage in the cottages after an AWOL incident January 1 during which a staff person was seriously injured by one of the escapees. The Subcommittee was informed that it was intended that the positions would be funded with available resources of either YCAT or SRS. The cost of the positions for six months is \$137,088. The Subcommittee identified \$26,661 in salary savings and recommends that the balance of the amount be funded through the available resources of SRS or the Subcommittee anticipates a Governor's Budget Amendment reflecting the addition of those funds.

The Subcommittee notes that Legislative Post Audit is conducting a performance audit examining the security problems at YCAT. The audit

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is to be completed by the end of March. The report will examine, among other things, the staffing pattern and staffing needs of the Youth Center.

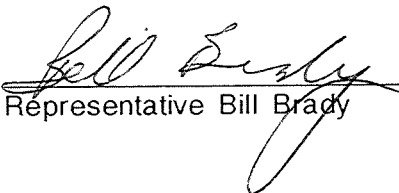
2. The Subcommittee notes that YCAT has much higher food costs than the other Youth Centers. The Youth Center at Topeka had an actual FY 1988 cost per person-day of \$3.10 compared with the Youth Center at Atchison which had a cost per person-day of \$2.71, and the Youth Center at Beloit which had a cost per person-day of \$2.48. The Subcommittee directs YCAT to examine ways to decrease food costs and submit the findings to the 1990 Legislature.
3. The Subcommittee notes that the 1988 Legislature appropriated funds for an automobile for YCAT to implement a drivers' education program. The Subcommittee has learned that no drivers' education program has been implemented, but received assurances from the Acting Superintendent that a program will be in place by July 1, 1989.



Representative Max Moomaw
Subcommittee Chairman



Representative Fred Gatlin



Representative Bill Brady

319-89

SUBCOMMITTEE REPORT

Agency: Youth Center at Topeka Bill No. 2027 Bill Sec. 7
 Analyst: Piekalkiewicz Analysis Pg. No. 191 Budget Pg. No. 657

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 7,077,771	\$ 7,308,826	\$ (60,755)
General Fee Fund	152,333	185,964	--
Federal Education Aid	170,722	164,783	5,939
Subtotal Operating	\$ 7,400,826	\$ 7,659,573	\$ (54,816)
Capital Improvements:			
State Institutions			
Building Fund	\$ 432,600	\$ --	\$ --
Total	\$ 7,400,826	\$ 7,659,573	\$ (54,816)
Budgeted Census	210	210	--
FTE Positions	215	210	(3)

Agency Estimate/Governor's Recommendation

The agency requests FY 1990 operating expenditures of \$7,400,826, including funding for 9.0 FTE positions over the current year. In addition, the agency requests \$432,600 for capital improvements. The Governor recommends \$7,659,573 for FY 1990 operating expenditures, including three additional Youth Service Specialists I and an Alcoholism Unit Director.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustment and comments:

1. Delete \$60,755 for three Youth Service Specialists I, pending a Legislative Post Audit report on the security problems at the Youth Center. The Subcommittee recommends that the positions be restored if it is determined in the audit that double coverage is essential in securing public and staff safety.
2. The Subcommittee was informed by YCAT officials that the audit report will also address the question if staffing will be required to patrol the fence which is being constructed around the perimeter of the Youth Center. The Subcommittee notes that in FY 1990, YCAT may require a substantial increase in both youth service workers and security personnel.
3. The Subcommittee recommends that the Department of Social and Rehabilitation Services fund the Alcoholism Unit Director (\$25,332), which the Governor recommended to be funded from the State General Fund, from federal funds. The Subcommittee received information from an

official from Alcohol and Drug Services (ADAS) that ADAS will receive an increase in federal block grant funds in FY 1990 for alcohol and drug programs, a part of which could potentially be used for the Youth Centers. The Subcommittee notes that currently \$85,000 in federal funds has been allocated from ADAS for an aftercare program for the Youth Center residents. The Subcommittee does not recommend that funding for the Alcoholism Unit Director supplant funding for the aftercare program.

4. Add \$5,939 from federal Chapter I funds for equipment for the Chapter I classrooms.

Max Moomaw

Representative Max Moomaw
Subcommittee Chairman

Fred Gatlin

Representative Fred Gatlin

Bill Brady

Representative Bill Brady

319-90

SUBCOMMITTEE REPORT

Agency: Youth Center at Beloit Bill No. 2063 Bill Sec. 39
 Analyst: Piekalkiewicz Analysis Pg. No. 196 Budget Pg. No. 655

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 3,380,545	\$ 3,433,227	\$ (60,000)
General Fee Fund	64,190	64,190	--
Federal Education Aid	79,794	79,794	--
Subtotal Operating	<u>\$ 3,524,529</u>	<u>\$ 3,577,211</u>	<u>\$ (60,000)</u>
Capital Improvements:			
State Institutions			
Building Fund	\$ --	\$ 1,763	\$ --
Total	<u>\$ 3,524,529</u>	<u>\$ 3,578,974</u>	<u>\$ (60,000)</u>
Budgeted Census:			
Youth Center at Beloit	80	80	--
Comprehensive Screening Unit	9	9	--
FTE Positions	97.5	97.5	--

Agency Estimate/Governor's Recommendation

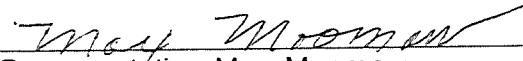
The agency estimates FY 1989 operating expenditures of \$3,524,529.

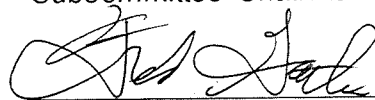
The Governor recommends FY 1989 operating expenditures of \$3,577,211, including \$52,682 in supplemental funding for partial year funding of the Phase III job rate study, an increase in shift differential costs, and a health insurance rate adjustment.

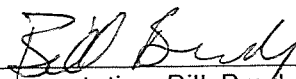
House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Delete \$60,000 in salaries and wages to reflect increased turnover savings.


 Representative Max Moomaw
 Subcommittee Chairman


 Representative Fred Gatlin


 Representative Bill Brady

SUBCOMMITTEE REPORT

Agency: Youth Center at Beloit Bill No. 2027 Bill Sec. 8
 Analyst: Piekalkiewicz Analysis Pg. No. 196 Budget Pg. No. 655

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 3,872,707	\$ 3,774,377	\$ (32,558)
General Fee Fund	57,771	63,862	--
Federal Education Aid	79,794	79,794	--
Subtotal Operating	<u>\$ 4,010,272</u>	<u>\$ 3,918,033</u>	<u>\$ (32,558)</u>
Capital Improvements:			
State Institutions Building Fund	<u>\$ 343,800</u>	<u>\$ 333,900</u>	<u>\$ --</u>
	<u>\$ 4,354,072</u>	<u>\$ 4,251,933</u>	<u>\$ (32,558)</u>
Budgeted Census:			
Youth Center at Beloit	80	80	--
Comprehensive Screening Unit	9	9	--
FTE Positions	106.5	98.5	--

Agency Estimate/Governor's Recommendation

The agency requests FY 1990 operating expenditures of \$4,010,272, including funding for nine new positions, funding for an equipment and furniture emergency replacements fund, and funding for increased medical care.

The Governor's FY 1990 recommendation for operating expenditures is \$3,918,033, including funding for an Alcoholism Unit Director and funding for AIDS testing for all residents and new admissions. The Governor recommends \$333,900 for a new heating and air conditioning system for the school building.

House Subcommittee Recommendation

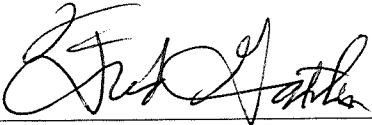
The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Delete \$7,226 in salaries and wages for reclassifications which are duplicated in Phase III.
2. Delete \$25,332 from the State General Fund for an Alcoholism Unit Director. The Subcommittee recommends that the Department of Social and Rehabilitation Services fund the position from federal funds. The Subcommittee received information from an official from Alcohol and Drug Services (ADAS) that ADAS will receive an increase in federal block grant funds in FY 1990 for alcohol and drug programs, of which \$134,000 is targeted for programs for women. The Subcommittee was informed that

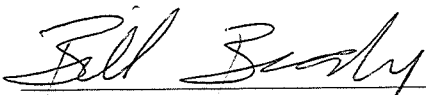
funding for the Alcoholism Unit Director could be funded from these funds. The Subcommittee notes that currently \$85,000 in federal funds has been allocated from ADAS for an aftercare program for the Youth Center residents. The Subcommittee does not recommend that funding for the Alcoholism Unit Director supplant funding for the aftercare program.



Representative Max Moomaw
Subcommittee Chairman



Representative Fred Gatlin



Representative Bill Brady

SUBCOMMITTEE REPORT

Agency: Youth Center at Atchison Bill No. 2063 Bill Sec. 38
 Analyst: Piekalkiewicz Analysis Pg. No. 201 Budget Pg. No. 651

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 3,877,539	\$ 3,909,501	\$ (14,000)
General Fee Fund	58,093	58,093	--
Federal Education Aid	72,974	72,974	--
Subtotal Operating	<u>\$ 4,008,606</u>	<u>\$ 4,040,568</u>	<u>\$ (14,000)</u>
Capital Improvements:			
State Institutions			
Building Fund	\$ --	\$ --	\$ --
Total	<u>\$ 4,008,606</u>	<u>\$ 4,040,568</u>	<u>\$ (14,000)</u>
 Budgeted Census	 105	 105	 --
FTE Positions	118.5	118.5	--

Agency Estimate/Governor's Recommendation

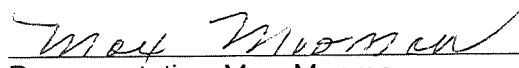
The agency estimates FY 1989 operating expenditures of \$4,008,606, which includes \$699,546 for costs associated with the provision of contracted education services.

The Governor recommends FY 1989 operating expenditures of \$4,040,568, including \$28,343 in supplemental funding for partial year funding of the Phase III job rate study, an increase in shift differential costs, and a health insurance rate adjustment.

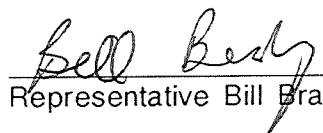
House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Delete \$14,000 in salaries and wages, reflecting increased turnover savings.


 Representative Max Moomaw
 Subcommittee Chairman


 Representative Fred Gatlin


 Representative Bill Brady

SUBCOMMITTEE REPORT

Agency: Youth Center at Atchison Bill No. 2027 Bill Sec. 9
 Analyst: Piekalkiewicz Analysis Pg. No. 201 Budget Pg. No. 651

Expenditure Summary	Agency Req. FY 90	Governor's Rec. FY 90	Subcommittee Adjustments
State Operations			
State General Fund	\$ 4,375,536	\$ 4,291,088	\$ (58,225)
General Fee Fund	53,446	85,000	--
Federal Education Aid	72,974	72,974	--
Subtotal Operating	<u>\$ 4,501,956</u>	<u>\$ 4,449,062</u>	<u>\$ (58,225)</u>
Capital Improvements:			
State Institutions			
Building Fund	409,100	--	--
Total	<u>\$ 4,911,056</u>	<u>\$ 4,449,062</u>	<u>\$ (58,225)</u>
Budgeted Census	105	105	--
FTE Positions	128.0	122.5	(3)

Agency Estimate/Governor's Recommendation

The agency requests FY 1990 operating expenditures of \$4,501,956, which includes funding for two clerical positions, four Youth Service Workers, an Alcoholism Unit Director, a custodial worker, and a painter.

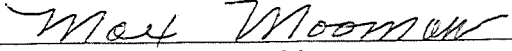
The Governor's recommendation for FY 1990 operating expenditures is \$4,449,062, including funding for two additional Youth Service Specialists I, an Office Assistant I, and an Alcoholism Unit Director.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. Delete \$40,503 for two Youth Service Specialists I, pending the Legislative Post Audit report addressing security problems at the Youth Center at Topeka, which will examine, among other things, whether double coverage is needed to insure public and staff safety.
2. Delete \$17,722 for an Office Assistant II.
3. The Subcommittee recommends that the Department of Social and Rehabilitation Services fund the Alcoholism Unit Director (\$25,332), which the Governor recommended to be funded from the State General Fund from federal funds. The Subcommittee received information from an official from Alcohol and Drug Services (ADAS) that ADAS will receive an increase in federal block grant funds in FY 1990 for alcohol and drug programs, a part of which could potentially be used for the Youth

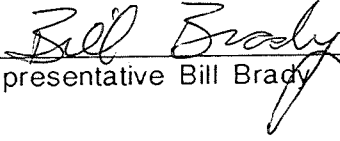
Centers. The Subcommittee notes that currently \$85,000 in federal funds has been allocated from ADAS for an aftercare program for the Youth Center residents. The Subcommittee does not recommend that funding for the Alcoholism Unit Director supplant funding for the aftercare program.



Representative Max Moomaw
Subcommittee Chairman



Representative Fred Gatlin



Representative Bill Brady

355-90

SUBCOMMITTEE REPORT

Agency: Emergency Medical
Services Board

Bill No. --

Bill Sec. --

Analyst: Howard

Analysis Pg. No. 185

Budget Pg. No. 214

<u>Expenditure Summary</u>	<u>Agency Req. FY 89</u>	<u>Governor's Rec. FY 89</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 662,304	\$ 656,198	\$ --
Aid to Local Units	154,000	154,000	--
Subtotal -- Operating	\$ 816,304	\$ 810,198	\$ --
Capital Improvements	--	102,000	--
TOTAL	\$ 816,304	\$ 912,198	\$ --
State General Fund:			
State Operations	\$ 632,129	\$ 630,221	\$ --
Aid to Local Units	154,000	154,000	--
Capital Improvements	--	102,000	--
TOTAL	\$ 786,129	\$ 886,221	\$ --
FTE Positions	15.0	15.0	--

Agency Estimate/Governor's Recommendation

FY 1989. The agency estimates FY 1989 expenditures of \$816,304 as approved by the 1988 Legislature. The estimate includes funding for 15.0 FTE positions. The FY 1989 estimated budget includes expenditure of \$786,129 from the State General Fund and \$30,175 from fee funds.

The Governor recommends expenditures of \$912,198 in FY 1989, an increase of \$95,894 from the agency estimate. The recommendation includes a reduction of \$6,106 in state operations and an increase of \$102,000 from the State General Fund for capital improvements. The Governor recommends a supplemental appropriation of \$102,000 from the State General Fund for expansion of the EMS Communications System in a nine-county area. This appropriation is included in 1989 H.B. 2040.

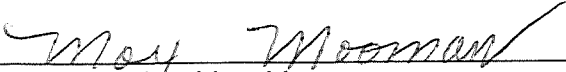
House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

1. Shift \$5,000 from Fees for Other Services to Capital Outlay, to permit the purchase of a microcomputer, software and supporting equipment.
2. Shift \$1,000 from salaries to Fees for Other Services for tuition for employee training in word processing and data processing.

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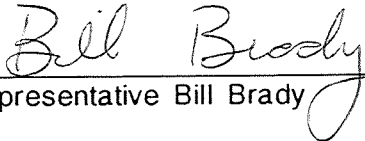
3. Shift \$9,000 from salaries to travel to provide for the travel of three EMS Specialists who evaluate EMT classes, and three additional Board meetings.



Representative Max Moomaw
Subcommittee Chairperson



Representative Fred Gatlin



Representative Bill Brady

206-89/h

SUBCOMMITTEE REPORT

Agency: Emergency Medical
Services Board

Bill No. 2027

Bill Sec. 12

Analyst: Howard

Analysis Pg. No. 185

Budget Pg. No. 214

<u>Expenditure Summary</u>	<u>Agency Req. FY 90</u>	<u>Governor's Rec. FY 90</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 713,791	\$ 687,004	\$ --
Aid to Local Units	<u>154,000</u>	<u>163,850</u>	<u>--</u>
Subtotal -- Operating	\$ 867,791	\$ 850,854	\$ --
Capital Improvements	<u>120,000</u>	<u>--</u>	<u>--</u>
TOTAL	<u><u>\$ 987,791</u></u>	<u><u>\$ 850,854</u></u>	<u><u>\$ --</u></u>
State General Fund:			
State Operations	\$ 688,541	\$ 661,754	\$ --
Aid to Local Units	154,000	163,850	--
Capital Improvements	<u>120,000</u>	<u>--</u>	<u>--</u>
TOTAL	<u><u>\$ 962,541</u></u>	<u><u>\$ 825,604</u></u>	<u><u>\$ --</u></u>
 FTE Positions	 15.0	 15.0	

Agency Request/Governor's Recommendation

The agency requests FY 1990 expenditures of \$987,791, an increase of \$171,487 from the current year estimate. The request includes funding for 15.0 FTE positions, the same number as in the current year. The request includes \$962,541 from the State General Fund and \$25,250 from fee funds.

The Governor recommends expenditures of \$850,854 in FY 1990, a reduction of \$136,937 from the agency request. The recommendation includes \$163,850 for aid to local units, an increase of \$9,850 from the current year, reflecting increased costs of operating and maintaining an expanded EMS Communications System. The recommendation would maintain the current staffing of 15.0 FTE positions. The recommendation includes funding of \$825,604 from the State General Fund and \$25,250 from fee funds.

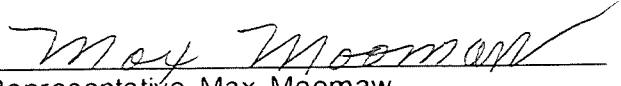
House Subcommittee Recommendations

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

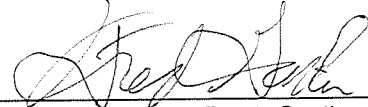
1. The Subcommittee concurs with the agency's request to use \$9,914 of the \$76,280 recommended by the Governor for professional services as a consultant fee to the Kansas Highway Patrol for administrative support. The agency proposed to decrease the consulting fees recommended for a physician consultant from \$20,000 to \$10,086 and to use the remaining \$9,914 for this purpose. The agency currently uses the Highway Patrol for support services such as accounting, personnel, purchasing and computer programming. In the current year the Highway Patrol is

providing these services at no charge to the Emergency Medical Services Board. The Subcommittee concurs with the agency request to continue this arrangement in FY 1990.

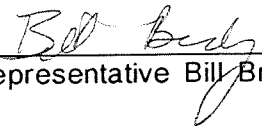
2. Shift \$1,000 from Fees for Other Services to tuition to provide funds for employee training.



Representative Max Moomaw
Subcommittee Chairperson



Representative Fred Gatlin



Representative Bill Brady

Bill - R Wisdom asked me
- give his to you -
9 RS 0460
he would like it introduced
as a committee bill -
Jim Wilson

BILL NO. _____

AN ACT concerning the Kansas all-sports hall of fame; relating to the operations and financing thereof; amending K.S.A. 74-2909 and 74-2912 and K.S.A. 1988 Supp. 74-2906a and repealing the existing sections; also repealing K.S.A. 74-2914 and K.S.A. 1988 Supp. 74-2913 and 74-2915.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 1988 Supp. 74-2906a is hereby amended to read as follows: 74-2906a. (a) There is hereby created the Kansas all-sports hall of fame board of trustees, hereinafter referred to as the board of trustees, which board shall be composed of seven members appointed by the governor.

(b) Of the members first appointed, two shall be appointed for terms of two years; two shall be appointed for terms of three years; and three shall be appointed for terms of four years. Upon the expiration of the term of office of any member, a successor shall be appointed for a term of four years. All vacancies in office of members so appointed shall be filled by appointment for the unexpired term of the member creating the vacancy.

(c) The board of trustees shall organize annually by electing one of its members as chairperson and one as vice-chairperson. Meetings of the board of trustees shall be held upon call of the chairperson, or may be called by a majority of the board of trustees.

(d) The board of trustees shall have such powers and duties as are provided by law. Members of the board of trustees attending meetings of such board of trustees, or attending a subcommittee meeting thereof authorized by such board of trustees, shall be paid amounts provided in subsection (e) of K.S.A. 75-3223 and amendments thereto.

(e) The board of trustees may employ such professional and clerical personnel, on a part-time or full-time basis, as may be necessary in its judgment, and all such personnel shall be in the

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classified service under the Kansas civil service act.

(f) The Kansas all-sports hall of fame board of trustees is hereby attached to the state historical society as a part thereof. All budgeting, purchasing and related management functions of the board of trustees shall be administered under the direction and supervision of the state historical society. The state historical society shall provide office space and such clerical and other staff assistance as may be necessary to assist the board of trustees in carrying out its functions, powers and duties.

~~(g) The--Kansas--all-sports-hall-of-fame-shall-be-located-in Douglas-county,-Kansas.~~

(h) Whenever the Kansas all-sports hall of fame board of trustees, or words of like effect, is referred to or designated by any appropriations act or other act of the legislature, or any statute, contract or other document, such reference or designation shall be deemed to apply to the Kansas all-sports hall of fame board of trustees which is created by this act.

Sec. 2. K.S.A. 74-2909 is hereby amended to read as follows:
74-2909. (a) The board of trustees is authorized to provide for an appropriate place for the display of any plaques, trophies, mementoes, awards, photographs and biographical material that may come into its possession which recognizes the achievements of the individual Kansans.

(b) The board of trustees is further authorized to accept gifts, grants, bequests and gratuities to be used for the Kansas all-sports hall of fame and any such moneys shall be used for the purposes for which given, including the purchase of proper awards, display or exhibit cases and for such other purposes the board of trustees shall deem proper. ~~There-is-hereby--created--in, the--state--treasury--the--all-sports-hall-of-fame-gift-fund.-All gifts,-grants,-bequests-and-gratuities-of--money--received--under this--section--shall--be--remitted--to--the-state-treasurer.-Upon receipt-of--each--such--remittance,-the--state--treasurer--shall deposit--the--entire-amount-thereof-in-the-state-treasury-and-the same-shall-be-credited-to-the-all-sports-hall-of-fame-gift--fund.~~

Sec. 3. K.S.A. 74-2912 is hereby amended to read as follows:
74-2912. (a) There is hereby created in the state treasury the all-sports hall of fame fund. The board of trustees shall remit all moneys received by or for the board of trustees, except including all moneys received as gifts, grants, bequests and gratuities as provided in K.S.A. 74-2909 and amendments thereto, to the state treasurer at least monthly. Upon receipt of any each such remittance the state treasurer shall deposit the entire amount thereof in the state treasury and the same shall be credited to the all-sports hall of fame fund. ~~Moneys-received--by the--board--of-trustees-as-gifts,-grants,-bequests-and-gratuities shall-be-remitted-to-the-state-treasurer-as--provided--in--K.S.A. 74-2909.~~

(b) In accordance with and subject to the provisions of this act and of appropriation acts, the board of trustees may make expenditures from the all-sports hall of fame fund ~~or--the all-sports-hall-of-fame-gift-fund,-or-both-of-said-funds,~~ for the maintenance and operating expenditures of the Kansas all-sports hall of fame and the board of trustees, for the expenses of Kansas all-sports hall of fame induction ceremonies, including the actual and necessary expenses of speakers and persons being inducted into the Kansas all-sports hall of fame for their attendance at such induction ceremonies, for official hospitality, for capital improvement projects for remodeling of or for additions or repairs to the all-sports hall of fame and for such other purposes as may be authorized by law.

(c) All expenditures from the ~~all-sports-hall-of-fame-gift fund-or-from-the~~ all-sports hall of fame fund shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the board of trustees or by a person or persons designated by the board of trustees.

(d) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the all-sports hall of fame gift fund and all moneys in the all-sports hall of fame trust fund to the all-sports hall of fame fund. On the

effective date of this act, all liabilities of the all-sports hall of fame gift fund and all liabilities of the all-sports hall of fame trust fund are hereby transferred to and imposed upon the all-sports hall of fame fund. On the effective date of this act, the all-sports hall of fame gift fund and the all-sports hall of fame trust fund are hereby abolished.

(e) On the 10th of each month, the director of accounts and reports shall transfer from the state general fund to the all-sports hall of fame fund, the amount of money certified by the pooled money investment board in accordance with this section. Prior to the 10th of each month, the pooled money investment board shall certify to the director of accounts and reports the amount of money equal to the proportionate amount of all the interest credited to the state general fund for the preceding period of time specified under this subsection, pursuant to K.S.A. 75-4210a and amendments thereto, that is attributable to money in the all-sports hall of fame fund. Such amount of money shall be determined by the pooled money investment board based on:

(1) The average daily balance of moneys in the all-sports hall of fame fund during the period of time specified under this subsection as certified to the board by the director of accounts and reports; and

(2) the average interest rate on repurchase agreements of less than 30 days duration entered into by the pooled money investment board for that period of time. On or before the fifth day of the month for the preceding month, the director of accounts and reports shall certify to the pooled money investment board the average daily balance of moneys in the all-sports hall of fame fund for the period of time specified under this subsection.

Sec. 4. K.S.A. 74-2909, 74-2912 and 74-2914 and K.S.A. 1988 Supp. 74-2906a, 74-2913 and 74-2915 are hereby repealed.

Sec. 5. This act shall take effect and be in force from and after its publication in the Kansas register.

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BILL NO. _____

AN ACT relating to taxation of motor vehicles; providing refunds when motor vehicle is moved out of state; amending K.S.A. 79-5107 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 79-5107 is hereby amended to read as follows: 79-5107. (a) Except as provided in subsection ~~(d)~~ (e), the tax imposed by this act upon any motor vehicle, other than a motor vehicle which replaces a motor vehicle previously registered and taxed in this state and to which registration plates are transferred, which has been acquired, or brought into the state, or for any other reason becomes subject to registration after the owner's regular annual motor vehicle registration date, shall become due and payable at the time such motor vehicle becomes subject to registration under the laws of this state and the amount of tax to be paid by the owner for the remainder of the tax year shall be an amount which is equal to 1/12 of the tax which would have been due upon such motor vehicle for the full registration year, multiplied by the number of full calendar months remaining in the registration year of the owner of such vehicle. Such tax shall be paid at the time of the registration of such motor vehicle.

(b) Except as provided in subsection ~~(d)~~ (e), the tax upon a motor vehicle, which replaces a motor vehicle previously registered and taxed in this state and to which registration plates are transferred, which is registered at any time other than the annual registration date prescribed by law for the registration of such motor vehicle, shall be in an amount equal to the amount by which: (1) One-twelfth of the tax which would have been due upon such replacement motor vehicle for the full

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registration year multiplied by the number of full calendar months remaining in the registration year for such motor vehicle, exceeds (2) one-twelfth of the tax which would have been due for the full registration year upon the motor vehicle replaced multiplied by the number of full calendar months remaining in such registration year. Such tax shall be paid at the time of registration of such replacement vehicle.

(c) Whenever the tax imposed under this act has been paid upon any motor vehicle and title to such vehicle is transferred and no replacement vehicle is substituted therefor such taxpayer shall be entitled to a refund in an amount equal to $1/12$ of the tax due upon such motor vehicle for the full registration year, multiplied by the number of full calendar months remaining in such registration year. Whenever the tax imposed under this act upon any replacement motor vehicle for the remainder of the registration year is less than the tax paid on the motor vehicle replaced for the remainder of such registration year, the taxpayer shall be entitled to a refund in the amount by which the tax paid upon the vehicle replaced exceeds the tax due upon the replacement vehicle. All refunds shall be paid by the county treasurer from the moneys received from taxes upon motor vehicles imposed by this act which have not been distributed. No refund shall be made under the authority of this subsection for a sum less than \$5.

(d) Whenever the tax imposed under this act has been paid
CC???
upon any motor vehicle and the owner thereof has established
residence in another state during such vehicle's registration
year, such owner shall be entitled to a refund of such taxes in
an amount equal to $1/12$ of the tax paid upon such motor vehicle
for the full registration year, multiplied by the number of full
calendar months remaining in such registration year after the
month of establishing residence in another state. No such refund
shall be allowed unless and until the owner submits to the county
another state, and surrenders the Kansas license plate. All

refunds shall be paid by the county treasurer from the moneys received from taxes upon motor vehicles which have not been distributed. No refund shall be made for a sum less than \$5.

~~(d)~~ (e) No tax shall be levied under the provisions of this act upon any motor vehicle which is owned by a resident individual who is in the full-time regular military service of the United States and absent from this state solely by reason of military orders and which is maintained by such individual outside of this state on the date of such individual's application for registration.

Sec. 2. K.S.A. 79-5107 is hereby repealed.

Sec. 3. This act shall take effect and be in force from and after its publication in the statute book.