

Approved April 25, 1988
Date

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by SENATOR AUGUST "GUS" BOGINA at
Chairperson

11:00 a.m./~~xxx~~ on March 21, 1988 in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Research Department: Scott Rothe, Ed Ahrens, Gloria Timmer

Revisor's Office: Norman Furse

Committee Office: Judy Bromich, Pam Parker

Conferees appearing before the committee:

INTRODUCTION OF BILLS

Senator Johnston moved, Senator Gannon seconded, the introduction of the following bills:

7 RS 1753 - An act concerning the recuritment and moving expenses of certain state personnel; relating to the payment of certain expenses.

7 RS 1746 - An act concerning land belonging to the state; relating to the granting of easements.

The motion carried on a voice vote.

HB 2676 - Appropriations for FY 1989, legislative agencies.

Senator Bogina reviewed the Senate Subcommittee Report on HB 2676, sections pertaining to Commission on Interstate Cooperation, Legislative Coordinating Council, Legislature, Division of Post Audit, and Prohibiting Expenditures for Capitol Area Master Plan Implementation.

Senator Gaines moved, Senator Feleciano seconded, to amend the Subcommittee Report by inserting the payment of dues for the Advisory Commission on Intergovernmental Relations (ACIR) if it was not already in the Governor's budget. The motion passed on a voice vote.

Senator Gaines moved, Senator Doyen seconded, the adoption of the Senate Subcommittee Report on HB 2676. The motion carried on a voice vote.

Senator Talkington moved, Senator Gaines seconded, the recommendation of SB 2676 for favorable passage as amended. The motion carried on a roll call vote.

HB 2794 - Appropriations for FY 1989, state board of regents and higher education institutions. (Continuation of Systemwide Issues)

Staff distributed and reviewed information illustrating national average salaries, the average Kansas salaries and the difference between the two for Regents' professors through instructors. (Attachment 1) Senator Bogina explained that it was a plan whereby all Regents institutions would be treated equally based on how the school ranks with the national average. Staff explained the mathematical formula used. In answer to questions, it was pointed out that the \$5.013 million is approximately 29 percent of what is needed for all classes of academic ranks in all six Regents universities to reach the national average. Institutions comprising the national average are public, four-year

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,
room 123-S, Statehouse, at 11:00 a.m. ~~pm~~ on March 21, 1988

institutions excluding church related, private and independent institutions. The American Association of University Professors was the source of information used by staff in categorizing the six universities. Staff distributed a chart illustrating the calculations of the number of undergraduates, graduates, and professional students using the \$1.7 million requested by the House and weighting it by an undergraduate student being a less expensive student, a graduate student costing more and a professional costing the most, distributing the \$1.7 requested by the House to the institutions based on the number of students in each of the three categories. This would address the mission related program enhancements. Not included are KUMC, KSU Vet-Medicine or KTI. (Attachment 2)

Following discussion, Senator Feleciano moved, Senator Gannon seconded, that the Committee concur with the recommendations of the House on Systemwide Issues.

Senator Werts made the following substitute motion concerning financing of the Regents Institutions:

1. That the one percent peer-related corridor enrollment adjustment decrease be suspended during any year in which the Margin of Excellence request for the universities is fully funded,
2. That an amount equivalent to the one percent peer-related adjustment be used to offset the total request for additional funding at the institution where the enrollment adjustment decrease occurs,
3. That the FY 1989 House recommendations be increased by \$4,545,000 to finance the Mission-Related Program Enhancements at each of the six universities. The \$4,545,000 to be financed with \$3,249,611 from the State General Fund, \$818,015 in additional tuition revenues; and \$477,374, the equivalent of the one percent peer-related corridor decrease, from Wichita State University.

Senator Winter seconded the motion. During discussion, staff distributed and reviewed information concerning FY 1988 General Fee Estimates. (Attachment 3) The substitute motion carried on a show of hands.

MINUTES

Senator Johnston moved, Senator Werts seconded, the approval of the minutes from the February 26, March 1, 2, 3, and 4, 1988 meetings. The motion passed on a voice vote.

The meeting was adjourned.

ATTACHMENT 1
SWAM 3-21-88

	PROFESSOR			ASSOC. PROFESSOR			ASSIS. PROFESSOR			INSTRUCTOR		
	Nat'l Avg	Institution Average	Difference	Nat'l Avg	Institution Average	Difference	Nat'l Avg	Institution Average	Difference	Nat'l Avg	Institution Average	Difference
KU	\$48,740	\$43,583	\$5,157	\$35,590	\$32,263	\$11,320	\$29,930	\$28,776	\$1,154	\$21,440	\$21,130	\$310
KSU	48,740	40,368	8,372	35,590	30,845	9,523	29,930	27,328	2,602	21,440	22,661	(1,221)
WSU	42,290	42,250	40	33,340	32,097	10,153	27,520	26,521	999	21,640	19,435	2,205
ESU	42,290	34,232	8,058	33,340	29,328	4,904	27,520	25,450	2,070	21,640	24,867	(3,227)
PSU	42,290	34,519	7,771	33,340	30,252	4,267	27,520	26,662	858	21,640	20,804	836
FHSU	42,290	33,847	8,443	33,340	27,839	6,008	27,520	24,559	2,961	21,640	23,474	(1,834)
			----- \$6,307			----- \$7,696			----- \$1,774			----- (\$489)

ATTACHMENT 1
SWAM 3-21-88

	PROFESSOR			ASSOC. PROFESSOR			ASSIS. PROFESSOR			INSTRUCTOR		
	Nat'l Avg	Institution Average	Difference	Nat'l Avg	Institution Average	Difference	Nat'l Avg	Institution Average	Difference	Nat'l Avg	Institution Average	Difference
KU	\$48,740	\$43,583	\$760,658	\$35,590	\$32,263	\$981,784	\$29,930	\$28,776	\$49,362	\$21,440	\$21,130	\$732
KSU	48,740	40,368	\$1,049,640	35,590	30,845	\$882,115	29,930	27,328	\$196,503	21,440	22,661	(\$28,816)
WSU	42,290	42,250	\$1,180	33,340	32,097	\$452,265	27,520	26,521	\$66,898	21,640	19,435	\$42,931
ESU	42,290	34,232	\$183,037	33,340	29,328	\$111,394	27,520	25,450	\$36,028	21,640	24,867	(\$952)
PSU	42,290	34,519	\$231,537	33,340	30,252	\$95,666	27,520	26,662	\$11,896	21,640	20,804	\$2,713
FHSU	42,290	33,847	\$204,236	33,340	27,839	\$116,976	27,520	24,559	\$37,568	21,640	23,474	(\$10,821)
			----- \$2,430,288			----- \$2,640,201			----- \$398,248			----- \$5,788

	UNDERGRADUATES	GRADUATE	PROFESSIONAL	TOTAL
KU	19,602	6,198	506	26,306
KSU	14,517	3,144	0	17,661
WSU	12,449	4,603	0	17,052
ESU	3,881	1,577	0	5,458
PSU	4,174	1,099	0	5,273
FHSU	3,750	1,386	0	5,136
	58,373	18,007	506	76,886

	UNDERGRADUATES	GRADUATE	PROFESSIONAL	TOTAL
KU	\$396,941	\$188,264	\$20,493	\$605,698
KSU	293,969	95,499	0	\$389,468
WSU	252,092	139,816	0	\$391,908
ESU	78,590	47,901	0	\$126,492
PSU	84,524	33,382	0	\$117,906
FHSU	75,938	42,100	0	\$118,037
	1,182,053	546,963	20,493	\$1,749,509

Note: Assumes a rate of \$20.25 per undergraduate student, \$30.375 per graduate student and \$40.50 per professional student.

FY 1988 GENERAL FEE ESTIMATES

	<u>Governor's Recommendation</u>	<u>Institution's Estimate*</u>	<u>Amount Over (Under) Gov. Recommendation</u>
KU	\$35,435,752	\$35,818,478	\$ 382,726
KUMC	5,915,995	5,771,810	(144,185)
KSU	19,151,003	19,418,032	267,029
KSUVMC	2,301,811	2,312,812	11,001
WSU	12,781,500	12,855,000	73,500
ESU	4,349,107	4,400,812	51,705
PSU	4,671,049	4,963,138	292,089
FHSU	3,923,894	3,955,156	31,262
KTI	<u>215,981</u>	<u>221,606</u>	<u>5,625</u>
	\$88,746,092	\$89,716,844	\$970,752

FY 1989 GENERAL FEE ESTIMATES

	<u>Governor's Recommendation</u>	<u>Institution's Estimate*</u>	<u>Amount Over (Under) Gov. Recommendation</u>
KU	\$38,207,814	\$37,839,111	\$(368,703)
KUMC	5,900,203	5,746,679	(153,524)
KSU	20,546,910	20,498,231	(48,679)
KSUVMC	2,671,991	2,700,902	28,911
WSU	13,532,261	13,480,000	(52,261)
ESU	4,561,167	4,662,429	101,262
PSU	4,805,386	5,107,875	302,489
FHSU	4,107,496	4,138,420	30,924
KTI	<u>256,626</u>	<u>263,470</u>	<u>6,844</u>
	\$94,589,854	\$94,437,117	\$(152,737)

*Based on Fall 1987 and Spring 1988 enrollments