

Approved February 15, 1988  
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by Senator Joseph C. Harder at  
Chairperson

1:30 ~~am~~/p.m. on Tuesday, February 9, 1988 in room 123-S of the Capitol.

All members were present except:

Committee staff present:

Mr. Ben Barrett, Legislative Research Department  
Ms. Avis Swartzman, Legislative Revisor's Office  
Mrs. Millie Randell, Secretary

Conferees appearing before the committee:

SB 525 - School districts, budgets per pupil, limitations for 1988-89 school year, effect definition of federal impact aid.

Following a call to order by the Chairman, Senator Langworthy moved that minutes of the Committee meeting of February 8 be approved. Senator Karr seconded the motion, and the motion carried.

The Chairman then announced that he had received a draft of a bill which had been requested by the Governor's office and which the Governor would like the Committee to introduce. The Chair explained that the bill related to the vocational education scholarship program and the division of duties of administration between the State Board of Education and the State Board of Regents. When the Chairman asked the Committee's pleasure, Senator Warren moved that the Committee introduce a bill as requested by the Governor. The motion was seconded by Senator Allen, and the motion carried.

The Chairman then told the Committee that Mr. Dale Dennis and his staff at the State Department of Education had prepared a computer printout as requested by the Committee yesterday. Mr. Dennis distributed copies of Computer Printout L8820 (Attachment 1), which, he explained, reflected figures for a proposed school finance plan based on a 1.75-year average adjusted valuation and taxable income. Mr. Dennis responded to Committee questions. He pointed out that the large urban districts did not benefit significantly in the figures shown on the new printout (L8820) and reminded the Committee that it must take into consideration the sales ratios, growth in valuation, and taxable income when interpreting the figures. He said that if any of these criteria should increase, this could have an adverse effect on the district. Mr. Dennis, replying to a question, said that the average estimated mill levy found in Col. 18 is around 55 mills and that only the districts with mill levy figures over 55 mills would benefit from the provisions contained in the new printout.

There was a feeling among Committee members that it will be important to compromise in order to resolve the problem of equitable funding to urban and rural school districts. One suggestion was to appoint a subcommittee to study a plan to help the urban districts without rural districts losing funds.

The Chairman told the Committee it was difficult to consider SB 525 without having a true picture of available funding and pointed out that this information will not be known until later in the session.

Mr. Dennis gave an amended figure of \$11.9million which, he explained, would be the approximate amount necessary to grandfather in all districts that stood to lose money according to the formula. Mr. Dennis noted an increase over last year in both taxable income and assessed valuation in Shawnee County but acknowledged that it could have been caused by annexation.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

room 123-S Statehouse, at 1:30 ~~xx~~ p.m. on Tuesday, February 9, 1988

Members of the Committee expressed concern that adding more extra dollars to grandfather in some districts might result in a loss of additional funding for special education and transportation for all districts.

Senator Arasmith moved that SB 525 be recommended favorably for passage. Senator Montgomery seconded the motion.

Senator Parrish offered a substitute motion to amend SB 525 so as to allow districts an optional additional budget authority of one percent, subject to a protest petition. This one percent additional authority had been included in last year's school finance bill with a sunset after one year. Senator Karr seconded the substitute motion (see lines 0111 through 0134 in SB 525).

Senator Parrish then moved to amend her substitute motion by striking the wording on line 0121 so as to require publication of the resolution only once instead of three times in order to provide sufficient time for districts to complete the process of utilizing the protest petition option. Senator Allen seconded the motion.

With the consensus of the Committee, Senator Parrish modified her amendment to the substitute motion by making the bill effective upon publication in the Kansas Register to allow sufficient time before the boards' budgets must be adopted. Senator Allen seconded the motion, and the amendment was adopted.

When the Chair called for a vote on the original motion, as amended, the Chair ruled that the motion had carried. Senators Parrish, Anderson, and Salisbury requested that their nay votes be recorded.

The Chair adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 1:30 p.m. PLACE: 123-S DATE: Tuesday, February 9, 1988

GUEST LIST

| <u>NAME</u>       | <u>ADDRESS</u> | <u>ORGANIZATION</u>     |
|-------------------|----------------|-------------------------|
| Streips / Aubey   | KTKA-TV        |                         |
| John Hanna        | AP-Topeka      |                         |
| Jan Gardner       | KAKE - Wichita |                         |
| Mike Haberkorn    | KSNT-Topeka    |                         |
| Helen Stephens    | Topeka         | KCUSD 500               |
| Bob White         | Ways Co        | KAF                     |
| Tom Colles        | Topeka         | KNEA                    |
| John Lunsford     | KTOP Radio     |                         |
| Craig Trout       | Topeka         | K-NEA                   |
| Kathryn Dyson     | Wichita        | USD 259                 |
| Billy Lucas       | Lawrence       | Intern Sen. Seelisbury  |
| Merrie Headley    | Topeka         | Sen. Langworth's Office |
| Barbara Lewis     | Emporia        | E-NEA                   |
| Janet C Hesterman | Emporia        | ENE A                   |
| Don Haberman      | Wodge City     |                         |
| Sim MARCHETTO     | TOPEKA         | KNEA                    |
| Chris Graves      | Topeka         | ASK                     |
| Mark Tallman      | Topeka         | ASK                     |

SENATE EDUCATION COMMITTEE

TIME: 1:30 p.m.

PLACE: 123-S

DATE: Tuesday, February 9, 1988

GUEST LIST

| <u>NAME</u>          | <u>ADDRESS</u> | <u>ORGANIZATION</u>     |
|----------------------|----------------|-------------------------|
| Almeda Edwards       | Ottawa         | Franklin Co Farm Bureau |
| John Kopy            | Topoka         | KASB                    |
| Richard Funk         | "              | "                       |
| Tom Gaches           | WICHITA        | Boeing                  |
| Harold Pitts         | Topoka         |                         |
| Richard Kwerth       | " "            | DOB                     |
| Chas C. Burnett      | Topoka         | USDOJ #                 |
| Ken Rogg             | Paola          | IQE                     |
| Tom Caple            | Wichita        | KFT                     |
| Myrlene Kelley       | Wichita        | AFT                     |
| Carolyn Keh          | Topoka         | KFT                     |
| Connie Huesel        | Topoka         | St B & Ed.              |
| Maple Hise           | "              | KACC                    |
| Maad Wulfsberg       | Topoka         | USA                     |
| Bella Highfill Scott | Topoka         | USA                     |
| Bill Busch           | Murray         | St. B & Ed              |
| M. Hawver            | Topoka         | Car Jun                 |



ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a)

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW WITH PROPOSED NEW PLAN FOR 1988-89

|   | Estimated<br>Current Law<br>1987-88 | Proposed<br>Plan<br>1988-89 |
|---|-------------------------------------|-----------------------------|
| USD General Fund<br>Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority | \$ -----                            | \$ 1,426,513                |
| TOTAL   | \$ 1,364,159                        | \$ 1,436,459                |
| General State Aid<br>Basic  | \$ 455,142                          | \$ 475,936                  |
| Additional Guarantee  | 5                                   | 0                           |
| Subtotal  | \$ 455,147                          | \$ 475,936                  |
| Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority                     | 1,030                               | 5,091                       |
| TOTAL   | \$ 456,177                          | \$ 481,027                  |
| Income Tax Rebate   | 121,000                             | 141,160                     |
| TOTAL, General Aid & Rebate   | \$ 577,177                          | \$ 622,187                  |
| Transportation Aid  | 44,094                              | 45,222 (d)                  |
| GRAND TOTAL   | \$ 621,271                          | \$ 667,409                  |
| Increase over 1987-88   |                                     | 46,138                      |
| State Aid Ratio (b)   | 33.4%                               | 33.5%                       |
| State Aid and Income Tax Ratio (c)  | 42.3%                               | 43.3%                       |
| Est. Property Tax Increase  | \$ 52,616                           | \$ 24,612                   |
| Est. KPERS Requirement  | 48,820                              |                             |
| Est. KPERS Increase over 1987-88  | -----                               |                             |

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid plus income tax rebate divided by general fund budgeted)
- d) Based on 94% entitlement

|   | Current Law   | Proposed Plan   |
|---|---|---|
| Basic Budget Controls                                 | 3% - 9%*  | 2% - 4%   |
| Decline in Enrollment                                 | Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold | Same  |
| Minimum Guarantee                                     | Yes, for USD's levying at least median general fund tax rate with a sliding scale for USD's levying less than median (75% of income tax rebate is deducted)   | Same  |
| Local Effort Rate                                     | 1.886%  | 1.953%  |
| District Wealth                                       | One-year adjusted valuation and taxable income  | 1.75-yr. average adj. val. and tax. income                                |
| Income Tax Rebate                                     | 20% of liability before credits for taxes paid to another state. 85% of rebate included as local effort   | Same  |
| P.L. 874  | Percent of local revenue equalized to total local revenue   | Same  |
| Motor Vehicle Excise Tax & Dealer's Stamp Tax & IRB's | Prior year's motor vehicle & dealer's stamp tax & IRB in lieu payments as part of local effort  | Same  |
| Appeals   | Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.   | Same  |
| Transfers from General Fund                           | Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.   | Same  |
| Enrollment Categories                                 | 0-199.9<br>200-399.9<br>400-1,799.9<br>1,800-9,999.9**<br>10,000 and over   | 0-199.9<br>200-399.9<br>400-1,899.9<br>1,900-9,999.9**<br>10,000 and over |

\*In addition, prior year's increases in social security, utilities, and unused budget authority.  
\*\*Plus an additional 1.5% for budget authority and state aid.

Attachment 1, 2/9/88

Attachment 1, 2/9/88

PREPARED BY: State Department of Education and  
Legislative Research Department  
Computer Printout L8820  
Date: February 8, 1988



PROPOSED STATE AID PLANS  
1988-89 School Year  
(Amounts in Thousands)

|   | Actual<br><u>1987-88</u>                          | Proposed<br>Plan<br><u>1988-89</u> |
|---|---|------------------------------------|
| General Fund Budget Limitations                               | 2%-3.5% plus 1%<br>subject to protest<br>petition | 2% - 4%                            |
| Est. General Fund Budget                                      | 1,364,159   | 1,436,459                          |
| Percent Budget Increase                                       | 5.9%  | 5.3%                               |
| General State Aid   | 456,177   | 481,027                            |
| Income Tax Rebate (a)   | 121,000   | 141,160                            |
| Ratio of General State Aid and<br>Income Tax Rebate to Budget | 42.3%   | 43.3%                              |
| Est. Property Tax Increase (b)                                | 52,616  | 24,612                             |
| Est. Property Tax Rate Increase (c)                           | 4.3 mills   | 1.3 mills                          |
| Est. Percent Increase in Teacher<br>Salaries (b)              | 4.0%  | 4.3%                               |

General Assumptions

- USD cash balance on July 1, 1988, is same as July 1, 1987
- Enrollment increase of 1.25% or approximately 5,000 students on  
September 20, 1988

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district.  
In many districts where the property tax exceeds two to three mills, such  
districts may not use their full budget authority.
- (c) Based upon 1.8% growth in assessed valuation.

U.S.D. ENROLLMENT  
(Excludes U.S.D. #207)

| <u>FTE</u><br><u>9-15-84</u> | <u>FTE</u><br><u>9-15-85</u> | <u>FTE</u><br><u>9-20-86</u> | <u>FTE</u><br><u>9-20-87</u> | Est. FTE<br><u>9-20-88</u> |
|------------------------------|------------------------------|------------------------------|------------------------------|----------------------------|
| 385,228.6                    | 387,938.1                    | 394,410.0                    | 399,979.0                    | 405,000.0                  |



## COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1988, FTE enrollment
- 2 - 1987-88 estimated general fund per pupil
- 3 - 1988-89 estimated computed general fund budget per pupil utilizing the following medians
- |  |                           |
|--|---------------------------|
| 0-399.9 (use 200-399.9 category median)                                  | \$ 4,588                  |
| 400-1,899.9 (use 200-399.9 category median with linear transition)       | \$4,588 - 1.14667 (E-400) |
| 1,900-9,999.9 (use 1,900-9,999.9 category median plus 1.5% above median) | \$ 2,868                  |
| 10,000 and over (use 10,000 and over category median)                    | \$ 3,183                  |
- 4 - 1987-88 estimated general fund budget
- 5 - 1988-89 estimated general fund budget utilizing budget controls of 2%-4%
- 6 - Difference (Column 5 - 4)
- 7 - 1987-88 estimated general (basic) state aid
- 8 - 1987-88 estimated additional guarantee (grandfather clause)
- 9 - 1987-88 estimated income tax rebate
- 10 - 1987-88 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1988-89 estimated general (basic) state aid (The local effort rate is determined by the amount of money appropriated.) District wealth will include one year's adjusted valuation and taxable income.
- 12 - 1988-89 estimated additional guarantee (grandfather clause)
- 13 - 1988-89 estimated income tax rebate
- 14 - 1988-89 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1987-88 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1988-89 general fund mill rate
- 18 - 1988-89 estimated general fund mill rate based on the 1987 assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1987-88 budget and that additional revenue will be received from the windfall tax.)





| COUNTY NAME<br>DISTRICT NAME | EST<br>ENROLL<br>9-20-88 | BUDGET PER PUPIL |                | GENERAL FUND BUDGET |                |               | 1987-88      |                         |                         | ESTIMATED 1988-89     |              |                         | TAX RATE                |                       |                 |               |       |             |       |
|------------------------------|--------------------------|------------------|----------------|---------------------|----------------|---------------|--------------|-------------------------|-------------------------|-----------------------|--------------|-------------------------|-------------------------|-----------------------|-----------------|---------------|-------|-------------|-------|
|                              |                          | 1987-88          | EST<br>1988-89 | 1987-88             | EST<br>1988-89 | DIFF<br>(5-4) | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | DIFF<br>(14-10) | MILL<br>EQUIV | 1987  | EST<br>1988 |       |
|                              |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| <b>CHAUTAUQUA 010</b>        |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| CEDAR VALE                   | D0285                    | 198.0            | 3,423.28       | 3,632.13            | 691,503        | 719,162       | 27,659       | 253,351                 | 0                       | 29,220                | 282,571      | 301,659                 | 0                       | 30,691                | 332,350         | 49,779        | 6.92  | 38.09       | 34.12 |
| CHAUTAUQUA COUNTY COMMUNIT   | D0286                    | 475.0            | 3,965.76       | 4,350.15            | 1,986,845      | 2,066,319     | 79,474       | 951,296                 | 0                       | 76,499                | 1,027,795    | 1,093,209               | 0                       | 81,932                | 1,175,141       | 147,346       | 12.59 | 37.08       | 29.52 |
| <b>CHEROKEE 011</b>          |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| RIVERTON                     | D0404                    | 738.0            | 3,801.87       | 3,996.27            | 2,835,813      | 2,949,244     | 113,431      | 2,147,164               | 0                       | 58,327                | 2,205,491    | 2,245,361               | 0                       | 73,574                | 2,318,935       | 113,444       | 9.20  | 35.89       | 36.50 |
| COLUMBUS                     | D0493                    | 1,232.0          | 3,568.22       | 3,707.24            | 4,394,268      | 4,567,320     | 173,052      | 2,065,671               | 0                       | 206,307               | 2,271,978    | 2,281,427               | 0                       | 238,169               | 2,519,596       | 247,618       | 9.06  | 65.47       | 61.99 |
| GALENA                       | D0499                    | 705.0            | 4,263.86       | 4,349.14            | 3,003,886      | 3,066,144     | 62,258       | 2,363,316               | 0                       | 108,298               | 2,471,614    | 2,407,118               | 0                       | 119,514               | 2,526,632       | 55,018        | 11.38 | 43.79       | 46.59 |
| BAXTER SPRINGS               | D0508                    | 855.0            | 4,085.10       | 4,186.29            | 3,509,100      | 3,579,281     | 70,181       | 2,389,939               | 0                       | 158,889               | 2,548,828    | 2,415,099               | 0                       | 189,251               | 2,604,350       | 55,522        | 5.28  | 42.81       | 44.71 |
| <b>CHEYENNE 012</b>          |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| CHEYLIN                      | D0103                    | 219.0            | 5,883.81       | 6,179.62            | 1,326,800      | 1,353,336     | 26,536       | 0                       | 0                       | 71,775                | 71,775       | 0                       | 0                       | 73,411                | 73,411          | 1,636         | 0.10  | 64.36       | 66.67 |
| ST FRANCIS COMMUNITY SCHOO   | D0297                    | 421.0            | 3,995.09       | 4,154.89            | 1,673,944      | 1,749,209     | 75,265       | 470,770                 | 0                       | 95,551                | 566,321      | 601,249                 | 0                       | 117,070               | 718,319         | 151,998       | 10.36 | 55.92       | 48.74 |
| <b>CLARK 013</b>             |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| MINNETOLA                    | D0219                    | 190.0            | 4,550.15       | 5,012.27            | 925,956        | 952,331       | 26,375       | 120,717                 | 0                       | 55,394                | 176,111      | 169,294                 | 0                       | 61,892                | 231,186         | 55,075        | 3.73  | 47.24       | 44.59 |
| ASHLAND                      | D0220                    | 244.0            | 5,353.10       | 5,460.16            | 1,272,433      | 1,332,279     | 59,846       | 0                       | 0                       | 97,764                | 97,764       | 0                       | 0                       | 101,135               | 101,135         | 3,371         | 0.12  | 34.15       | 37.09 |
| <b>CLAY 014</b>              |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| CLAY CENTER                  | D0379                    | 1,561.6          | 3,176.06       | 3,303.10            | 4,959,738      | 5,158,121     | 198,383      | 2,143,991               | 0                       | 333,207               | 2,477,198    | 2,358,865               | 0                       | 382,946               | 2,741,811       | 264,613       | 7.79  | 47.14       | 44.63 |
| <b>CLOUD 015</b>             |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| CONCORDIA                    | D0333                    | 1,340.0          | 3,485.23       | 3,601.78            | 4,720,393      | 4,826,391     | 105,998      | 2,319,008               | 0                       | 323,339               | 2,642,347    | 2,454,758               | 0                       | 366,789               | 2,821,547       | 179,200       | 5.68  | 56.69       | 53.43 |
| SOUTHERN CLOUD               | D0334                    | 257.0            | 4,829.03       | 5,078.94            | 1,279,692      | 1,305,287     | 25,595       | 549,304                 | 0                       | 60,907                | 610,211      | 598,475                 | 0                       | 67,265                | 665,740         | 55,529        | 4.64  | 32.40       | 28.98 |
| <b>COFFEY 016</b>            |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| LEBD-AUVERLY                 | D0243                    | 471.0            | 3,985.43       | 4,281.25            | 1,938,914      | 2,016,470     | 77,556       | 1,163,513               | 0                       | 102,059               | 1,265,572    | 1,190,026               | 0                       | 122,104               | 1,312,130       | 46,558        | 4.84  | 59.24       | 64.03 |
| BURLINGTON                   | D0244                    | 770.6            | 4,344.71       | 4,431.60            | 3,326,307      | 3,414,991     | 88,684       | 0                       | 0                       | 163,705               | 163,705      | 0                       | 0                       | 206,496               | 206,496         | 42,791        | 0.09  | 6.94        | 7.07  |
| LERDY-GRIDLEY                | D0245                    | 315.0            | 4,497.77       | 4,744.50            | 1,437,039      | 1,494,519     | 57,480       | 640,746                 | 0                       | 63,758                | 704,504      | 710,624                 | 0                       | 80,424                | 791,048         | 86,544        | 7.44  | 52.62       | 49.26 |
| <b>COMANCHE 017</b>          |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| COMANCHE COUNTY              | D0300                    | 421.5            | 4,930.15       | 5,028.75            | 2,073,129      | 2,119,618     | 46,489       | 190,724                 | 0                       | 94,642                | 285,366      | 453,900                 | 0                       | 99,000                | 552,900         | 267,534       | 8.53  | 47.07       | 37.32 |
| <b>COWLEY 018</b>            |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| CENTRAL                      | D0462                    | 405.0            | 3,760.68       | 3,954.57            | 1,540,000      | 1,601,600     | 61,600       | 817,024                 | 0                       | 59,619                | 876,643      | 866,929                 | 0                       | 75,203                | 942,132         | 65,489        | 5.59  | 44.90       | 44.63 |
| UDALL                        | D0463                    | 360.0            | 3,906.23       | 4,062.48            | 1,406,243      | 1,462,493     | 56,250       | 804,779                 | 0                       | 88,817                | 893,596      | 841,147                 | 0                       | 106,847               | 947,994         | 54,398        | 8.35  | 56.68       | 57.25 |
| WINFIELD                     | D0465                    | 2,310.0          | 2,826.12       | 2,925.36            | 6,424,043      | 6,757,582     | 333,539      | 2,294,989               | 0                       | 643,568               | 2,938,557    | 2,348,004               | 0                       | 739,118               | 3,087,122       | 148,565       | 2.92  | 62.56       | 67.83 |
| ARKANSAS CITY                | D0470                    | 2,980.0          | 2,803.06       | 2,915.18            | 8,317,808      | 8,687,236     | 369,428      | 3,513,651               | 0                       | 661,890               | 4,175,541    | 3,642,023               | 0                       | 749,411               | 4,391,434       | 215,893       | 3.76  | 56.71       | 60.71 |
| DEXTER                       | D0471                    | 165.0            | 5,167.40       | 5,270.75            | 824,200        | 869,674       | 45,474       | 346,797                 | 0                       | 23,592                | 370,389      | 426,042                 | 0                       | 24,410                | 450,452         | 80,063        | 11.66 | 46.42       | 40.00 |
| <b>CRAMFORD 019</b>          |                          |                  |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |       |
| NORTHEAST                    | D0246                    | 590.0            | 3,385.82       | 3,521.25            | 1,989,167      | 2,077,538     | 88,371       | 1,229,861               | 0                       | 102,695               | 1,332,556    | 1,328,098               | 0                       | 114,532               | 1,442,630       | 110,074       | 15.19 | 53.46       | 50.08 |
| CHEROKEE                     | D0247                    | 785.0            | 4,030.03       | 4,191.23            | 3,141,405      | 3,290,116     | 148,711      | 1,780,921               | 0                       | 118,539               | 1,899,460    | 1,982,085               | 0                       | 137,081               | 2,119,166       | 219,706       | 16.25 | 63.49       | 56.90 |
| GIRARD                       | D0248                    | 1,046.0          | 3,424.31       | 3,561.28            | 3,557,860      | 3,725,099     | 167,239      | 1,985,203               | 0                       | 176,382               | 2,161,585    | 2,188,240               | 0                       | 222,486               | 2,410,726       | 249,141       | 15.13 | 38.61       | 31.96 |
| FRONTENAC PUBLIC SCHOOLS     | D0249                    | 420.0            | 4,213.27       | 4,387.02            | 1,771,678      | 1,842,547     | 70,869       | 1,028,012               | 0                       | 99,417                | 1,127,429    | 1,097,635               | 0                       | 105,972               | 1,203,607       | 76,178        | 12.55 | 53.36       | 53.03 |
| PITTSBURG                    | D0250                    | 2,840.0          | 2,807.59       | 2,990.83            | 8,167,293      | 8,493,960     | 326,667      | 3,150,023               | 0                       | 831,936               | 3,981,959    | 3,068,802               | 0                       | 1,012,829             | 4,081,631       | 99,672        | 2.23  | 73.55       | 80.38 |

| COUNTY NAME<br>DISTRICT NAME | #     | (1)                   | (2)      | (3)            | (4)                 | (5)            | (6)           | (7)          | (8)                     | (9)                     | (10)                  | (11)         | (12)                    | (13)                    | (14)                  | (15)            | (16)           | (17)  | (18)        |
|------------------------------|-------|-----------------------|----------|----------------|---------------------|----------------|---------------|--------------|-------------------------|-------------------------|-----------------------|--------------|-------------------------|-------------------------|-----------------------|-----------------|----------------|-------|-------------|
|                              |       | BUDGET PER PUPIL      |          |                | GENERAL FUND BUDGET |                |               | 1987-88      |                         |                         | ESTIMATED 1988-89     |              |                         | TAX RATE                |                       |                 |                |       |             |
|                              |       | EST ENROLL<br>9-20-88 | 1987-88  | EST<br>1988-89 | EST<br>1987-88      | EST<br>1988-89 | DIFF<br>(5-4) | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | DIFF<br>(14-10) | MILLI<br>EQUIV | 1987  | EST<br>1988 |
| <b>DECATUR 020</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| DECATUR                      | D0294 | 580.0                 | 3,898.36 | 4,071.77       | 2,270,795           | 2,361,624      | 90,829        | 560,493      | 0                       | 150,450                 | 710,943               | 664,979      | 0                       | 172,745                 | 837,724               | 126,781         | 5.52           | 46.94 | 44.90       |
| PRAIRIE HEIGHTS              | D0295 | 119.5                 | 4,724.85 | 4,819.35       | 564,620             | 575,912        | 11,292        | 120,913      | 0                       | 28,987                  | 149,900               | 141,923      | 0                       | 36,564                  | 178,487               | 28,587          | 4.96           | 74.52 | 70.19       |
| <b>DICKINSON 021</b>         |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| SOLOMON                      | D0393 | 300.0                 | 5,294.62 | 5,454.52       | 1,604,269           | 1,636,355      | 32,086        | 702,495      | 0                       | 67,934                  | 770,429               | 747,352      | 0                       | 75,614                  | 822,966               | 52,537          | 5.47           | 60.74 | 57.90       |
| ABILENE                      | D0435 | 1,385.0               | 3,346.21 | 3,483.83       | 4,639,514           | 4,825,103      | 185,589       | 2,262,185    | 0                       | 341,853                 | 2,604,038             | 2,303,788    | 0                       | 431,210                 | 2,734,998             | 130,960         | 5.10           | 62.88 | 65.71       |
| CHAPMAN                      | D0473 | 1,200.0               | 3,316.57 | 3,463.60       | 3,996,467           | 4,156,322      | 159,855       | 1,861,534    | 0                       | 187,723                 | 2,049,257             | 2,040,203    | 0                       | 199,715                 | 2,239,918             | 190,661         | 6.21           | 54.50 | 53.52       |
| RURAL VISTA                  | D0481 | 366.0                 | 4,288.00 | 4,578.93       | 1,611,429           | 1,675,888      | 64,459        | 770,902      | 0                       | 69,844                  | 840,746               | 823,232      | 0                       | 78,918                  | 902,150               | 61,404          | 5.32           | 59.50 | 60.23       |
| HERINGTON                    | D0487 | 536.0                 | 3,646.52 | 3,966.43       | 2,044,239           | 2,126,008      | 81,769        | 1,295,753    | 0                       | 105,159                 | 1,400,912             | 1,331,268    | 0                       | 122,735                 | 1,454,003             | 53,091          | 5.69           | 60.82 | 65.58       |
| <b>DONIPHAN 022</b>          |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| MATHENA                      | D0406 | 520.0                 | 4,020.17 | 4,180.98       | 1,933,301           | 2,174,110      | 240,809       | 1,297,529    | 0                       | 82,423                  | 1,379,952             | 1,346,260    | 0                       | 85,826                  | 1,632,086             | 252,134         | 47.93          | 36.61 | 38.01       |
| HIGHLAND                     | D0425 | 290.0                 | 4,631.02 | 4,813.23       | 1,368,465           | 1,395,836      | 27,371        | 787,007      | 0                       | 54,637                  | 841,644               | 799,419      | 0                       | 57,063                  | 856,482               | 14,838          | 2.89           | 55.85 | 59.68       |
| TROY PUBLIC SCHOOLS          | D0429 | 385.5                 | 4,036.70 | 4,198.17       | 1,544,038           | 1,618,395      | 74,357        | 988,044      | 0                       | 77,216                  | 1,065,260             | 1,045,656    | 0                       | 89,285                  | 1,134,941             | 69,681          | 14.95          | 39.60 | 41.95       |
| MIDWAY SCHOOLS               | D0433 | 195.0                 | 5,038.84 | 5,258.23       | 1,005,248           | 1,025,354      | 20,106        | 281,247      | 0                       | 48,238                  | 329,485               | 279,450      | 0                       | 51,933                  | 331,383               | 1,898           | 0.32           | 75.89 | 80.39       |
| ELWOOD                       | D0486 | 251.0                 | 4,336.37 | 4,509.82       | 1,088,429           | 1,131,965      | 43,536        | 764,663      | 0                       | 25,349                  | 790,012               | 796,113      | 0                       | 29,196                  | 825,309               | 35,297          | 4.76           | 38.80 | 40.81       |
| <b>DOUGLAS 023</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| BALDWIN CITY                 | D0348 | 920.0                 | 3,760.62 | 3,911.04       | 3,453,000           | 3,598,157      | 145,157       | 1,916,885    | 0                       | 180,152                 | 2,097,037             | 1,904,230    | 0                       | 196,535                 | 2,100,765             | 3,728           | 0.29           | 65.24 | 81.69       |
| EUDORA                       | D0491 | 820.0                 | 4,008.88 | 4,169.24       | 3,139,757           | 3,418,777      | 279,020       | 2,057,924    | 0                       | 160,154                 | 2,218,078             | 2,220,375    | 0                       | 187,376                 | 2,407,751             | 189,673         | 25.40          | 52.42 | 71.99       |
| LAWRENCE                     | D0497 | 7,806.6               | 2,948.88 | 3,007.86       | 22,528,254          | 23,481,160     | 952,906       | 3,984,895    | 0                       | 2,665,649               | 6,650,544             | 2,942,363    | 0                       | 3,169,783               | 6,112,146             | -538,398        | -2.76          | 71.37 | 81.90       |
| <b>EDWARDS 024</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| KINSLEY-OFFERLE              | D0347 | 381.7                 | 4,654.06 | 4,747.14       | 1,762,491           | 1,811,983      | 49,492        | 429,981      | 0                       | 146,987                 | 576,968               | 496,433      | 0                       | 177,791                 | 674,224               | 97,256          | 6.40           | 70.48 | 65.90       |
| LEWIS                        | D0502 | 179.0                 | 4,429.60 | 4,864.14       | 837,195             | 870,681        | 33,486        | 124,821      | 0                       | 50,253                  | 175,074               | 165,493      | 0                       | 51,727                  | 217,220               | 42,146          | 3.22           | 47.61 | 46.91       |
| <b>ELK 025</b>               |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| WEST ELK                     | D0282 | 444.0                 | 4,430.52 | 4,637.84       | 1,980,000           | 2,059,199      | 79,199        | 782,118      | 0                       | 79,361                  | 861,479               | 918,410      | 0                       | 95,791                  | 1,014,201             | 152,722         | 8.97           | 37.81 | 31.99       |
| ELK VALLEY                   | D0283 | 175.5                 | 4,642.25 | 4,789.06       | 824,000             | 840,480        | 16,480        | 495,481      | 0                       | 21,859                  | 517,340               | 524,343      | 0                       | 25,278                  | 549,621               | 32,281          | 6.97           | 48.18 | 43.57       |
| <b>ELLIS 026</b>             |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| ELLIS                        | D0388 | 348.0                 | 4,999.57 | 5,165.50       | 1,762,348           | 1,797,595      | 35,247        | 426,651      | 0                       | 84,959                  | 511,610               | 611,669      | 0                       | 98,116                  | 709,785               | 198,175         | 11.70          | 57.69 | 44.24       |
| VICTORIA                     | D0432 | 400.0                 | 3,952.37 | 4,146.43       | 1,594,780           | 1,658,571      | 63,791        | 627,654      | 0                       | 69,071                  | 696,725               | 801,299      | 0                       | 72,128                  | 873,427               | 176,702         | 12.81          | 45.07 | 34.02       |
| HAYS                         | D0489 | 3,266.0               | 2,681.59 | 2,788.94       | 8,758,327           | 9,108,663      | 350,336       | 1,385,164    | 0                       | 825,744                 | 2,210,908             | 1,806,832    | 0                       | 967,402                 | 2,774,234             | 563,326         | 7.04           | 75.93 | 72.20       |
| <b>ELLSWORTH 027</b>         |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| ELLSWORTH                    | D0327 | 760.0                 | 4,110.30 | 4,274.71       | 2,921,602           | 3,248,780      | 327,178       | 1,442,755    | 0                       | 159,290                 | 1,602,045             | 1,710,125    | 0                       | 173,037                 | 1,883,162             | 281,117         | 15.41          | 56.91 | 62.05       |
| LORRAINE                     | D0328 | 480.0                 | 5,546.31 | 5,657.24       | 2,637,271           | 2,715,475      | 78,204        | 0            | 0                       | 119,174                 | 119,174               | 0            | 0                       | 146,677                 | 146,677               | 27,503          | 0.62           | 56.28 | 57.90       |
| <b>FINNEY 028</b>            |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| HOLCOMB                      | D0363 | 625.0                 | 4,323.46 | 4,439.41       | 2,617,856           | 2,774,631      | 156,775       | 0            | 0                       | 74,414                  | 74,414                | 0            | 0                       | 80,844                  | 80,844                | 6,430           | 0.06           | 19.65 | 21.68       |
| GARDEN CITY                  | D0457 | 5,750.0               | 3,003.81 | 3,063.89       | 16,908,762          | 17,617,368     | 708,606       | 5,987,117    | 0                       | 1,274,762               | 7,261,879             | 6,197,168    | 0                       | 1,440,350               | 7,637,518             | 375,639         | 2.44           | 56.90 | 60.12       |
| <b>FORD 029</b>              |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |             |
| SPEARVILLE-WINDHORST         | D0381 | 251.5                 | 4,313.72 | 4,486.27       | 1,084,900           | 1,128,297      | 43,397        | 425,473      | 0                       | 52,448                  | 477,921               | 484,064      | 0                       | 61,881                  | 545,945               | 68,024          | 7.46           | 45.53 | 41.97       |
| DODGE CITY                   | D0443 | 4,210.0               | 2,773.49 | 2,884.43       | 11,427,037          | 12,143,450     | 716,413       | 3,752,375    | 0                       | 996,624                 | 4,748,999             | 4,177,566    | 0                       | 1,149,862               | 5,327,428             | 578,429         | 6.30           | 58.90 | 61.37       |
| BUCKLIN                      | D0459 | 280.0                 | 3,601.88 | 3,799.48       | 1,022,935           | 1,063,853      | 40,918        | 333,251      | 0                       | 65,202                  | 398,453               | 391,240      | 0                       | 76,284                  | 467,524               | 69,071          | 5.63           | 41.85 | 38.74       |



| COUNTY NAME<br>DISTRICT NAME | #     | (1)                      | (2)      | (3)            | (4)        | (5)                 | (6)           | (7)          | (8)                     | (9)                     | (10)                  | (11)         | (12)                    | (13)                    | (14)                  | (15)            | (16)          | (17)  | (18)        |                   |  |  |  |          |  |
|------------------------------|-------|--------------------------|----------|----------------|------------|---------------------|---------------|--------------|-------------------------|-------------------------|-----------------------|--------------|-------------------------|-------------------------|-----------------------|-----------------|---------------|-------|-------------|-------------------|--|--|--|----------|--|
|                              |       | BUDGET PER PUPIL         |          |                |            | GENERAL FUND BUDGET |               |              |                         | 1987-88                 |                       |              |                         |                         |                       |                 |               |       |             | ESTIMATED 1988-89 |  |  |  | TAX RATE |  |
|                              |       | EST<br>ENROLL<br>9-20-88 | 1987-88  | EST<br>1988-89 | 1987-88    | EST<br>1988-89      | DIFF<br>(5-4) | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | DIFF<br>(14-10) | MILL<br>EQUIV | 1987  | EST<br>1988 |                   |  |  |  |          |  |
| FRANKLIN                     | 030   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| WEST FRANKLIN                | D0287 | 729.0                    | 3,876.59 | 4,031.65       | 2,816,346  | 2,939,073           | 122,727       | 1,673,208    | 0                       | 96,437                  | 1,769,645             | 1,795,533    | 0                       | 108,337                 | 1,903,870             | 134,225         | 10.22         | 55.59 | 55.07       |                   |  |  |  |          |  |
| CENTRAL HEIGHTS              | D0288 | 484.0                    | 3,985.94 | 4,265.29       | 1,985,000  | 2,064,399           | 79,399        | 1,252,930    | 0                       | 82,587                  | 1,335,517             | 1,314,858    | 0                       | 94,034                  | 1,408,892             | 73,375          | 8.42          | 36.77 | 38.32       |                   |  |  |  |          |  |
| WELLSVILLE                   | D0289 | 675.0                    | 3,953.77 | 4,111.92       | 2,639,930  | 2,775,546           | 135,616       | 1,527,658    | 0                       | 139,043                 | 1,666,701             | 1,592,405    | 0                       | 173,856                 | 1,766,261             | 99,560          | 9.34          | 62.87 | 68.06       |                   |  |  |  |          |  |
| OTTAWA                       | D0290 | 2,145.0                  | 2,779.20 | 2,890.37       | 5,934,989  | 6,199,844           | 264,855       | 2,741,808    | 0                       | 490,343                 | 3,232,151             | 2,764,405    | 0                       | 618,513                 | 3,382,918             | 150,767         | 4.39          | 65.34 | 69.83       |                   |  |  |  |          |  |
| GEARY                        | 031   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| JUNCTION CITY                | D0475 | 6,589.0                  | 2,952.50 | 3,011.55       | 19,361,592 | 19,843,103          | 481,511       | 10,792,698   | 0                       | 746,455                 | 11,539,153            | 10,868,874   | 0                       | 839,740                 | 11,708,614            | 169,461         | 2.75          | 36.23 | 43.71       |                   |  |  |  |          |  |
| GOVE                         | 032   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| GRINWELL PUBLIC SCHOOLS      | D0291 | 145.0                    | 6,218.76 | 6,452.50       | 917,267    | 935,613             | 18,346        | 136,551      | 0                       | 35,860                  | 172,411               | 218,029      | 0                       | 45,234                  | 263,263               | 90,852          | 11.44         | 75.92 | 63.08       |                   |  |  |  |          |  |
| GRAINFIELD                   | D0292 | 207.0                    | 5,549.29 | 5,755.99       | 1,168,125  | 1,191,489           | 23,364        | 184,830      | 0                       | 49,000                  | 233,830               | 320,642      | 0                       | 49,447                  | 370,089               | 136,259         | 12.66         | 80.53 | 66.05       |                   |  |  |  |          |  |
| QUINTER PUBLIC SCHOOLS       | D0293 | 318.0                    | 4,076.11 | 4,272.48       | 1,306,393  | 1,358,648           | 52,255        | 445,294      | 0                       | 61,351                  | 506,645               | 549,972      | 0                       | 77,388                  | 627,360               | 120,715         | 8.74          | 52.87 | 46.82       |                   |  |  |  |          |  |
| GRAHAM                       | 033   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| WEST GRAHAM-MORLAND          | D0280 | 127.0                    | 6,677.42 | 6,810.97       | 828,000    | 864,993             | 36,993        | 94,194       | 0                       | 27,572                  | 121,766               | 214,864      | 0                       | 27,823                  | 242,687               | 120,921         | 14.28         | 65.49 | 52.04       |                   |  |  |  |          |  |
| HILL CITY                    | D0281 | 510.5                    | 4,660.88 | 4,754.10       | 2,351,878  | 2,426,968           | 75,090        | 834,910      | 0                       | 113,764                 | 948,674               | 970,631      | 0                       | 124,341                 | 1,094,972             | 146,298         | 6.19          | 53.43 | 49.42       |                   |  |  |  |          |  |
| GRANT                        | 034   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| ULYSSES                      | D0214 | 1,525.0                  | 3,535.26 | 3,605.97       | 5,303,241  | 5,499,104           | 195,863       | 0            | 0                       | 334,835                 | 334,835               | 0            | 0                       | 354,074                 | 354,074               | 19,239          | 0.13          | 30.67 | 32.43       |                   |  |  |  |          |  |
| GRAY                         | 035   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| CIMARRON-ENSIGN              | D0102 | 578.5                    | 4,213.83 | 4,382.38       | 2,435,595  | 2,535,207           | 99,612        | 705,903      | 0                       | 129,530                 | 835,433               | 901,173      | 0                       | 145,468                 | 1,046,641             | 211,208         | 10.65         | 69.92 | 62.34       |                   |  |  |  |          |  |
| MONTEZUMA                    | D0371 | 191.0                    | 4,616.28 | 5,189.33       | 971,726    | 991,162             | 19,436        | 120,280      | 0                       | 69,059                  | 189,339               | 134,171      | 0                       | 74,166                  | 208,337               | 18,998          | 1.78          | 57.54 | 57.66       |                   |  |  |  |          |  |
| COPELAND                     | D0476 | 125.0                    | 7,475.01 | 7,624.51       | 911,951    | 953,064             | 41,113        | 0            | 0                       | 39,751                  | 39,751                | 0            | 0                       | 40,854                  | 40,854                | 1,103           | 0.10          | 83.20 | 88.83       |                   |  |  |  |          |  |
| INGALLS                      | D0477 | 220.0                    | 4,268.05 | 4,438.77       | 938,970    | 976,529             | 37,559        | 165,517      | 0                       | 29,888                  | 195,405               | 287,389      | 0                       | 31,331                  | 318,720               | 123,315         | 10.29         | 35.91 | 26.18       |                   |  |  |  |          |  |
| GREELEY                      | 036   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| GREELEY COUNTY               | D0200 | 351.0                    | 4,393.71 | 4,569.46       | 1,479,363  | 1,603,880           | 124,517       | 0            | 0                       | 118,339                 | 118,339               | 0            | 0                       | 149,273                 | 149,273               | 30,934          | 1.01          | 44.65 | 49.08       |                   |  |  |  |          |  |
| GREENWOOD                    | 037   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| MADISON-VIRGIL               | D0386 | 285.0                    | 4,924.31 | 5,075.67       | 1,418,200  | 1,446,566           | 28,366        | 642,102      | 0                       | 59,641                  | 701,743               | 750,720      | 0                       | 63,422                  | 814,142               | 112,399         | 10.95         | 61.36 | 50.08       |                   |  |  |  |          |  |
| EUREKA                       | D0389 | 690.0                    | 4,502.63 | 4,602.66       | 3,113,572  | 3,175,838           | 62,266        | 1,258,724    | 0                       | 162,030                 | 1,420,754             | 1,456,093    | 0                       | 192,162                 | 1,648,255             | 227,501         | 10.43         | 56.84 | 46.17       |                   |  |  |  |          |  |
| HAMILTON                     | D0390 | 139.5                    | 4,515.96 | 4,746.85       | 639,008    | 662,186             | 23,178        | 231,109      | 0                       | 14,330                  | 245,439               | 310,750      | 0                       | 15,081                  | 325,831               | 80,392          | 11.79         | 44.06 | 32.62       |                   |  |  |  |          |  |
| HAMILTON                     | 038   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| SYRACUSE                     | D0494 | 422.0                    | 4,425.87 | 4,602.90       | 1,854,440  | 1,942,424           | 87,984        | 0            | 0                       | 135,755                 | 135,755               | 0            | 0                       | 167,731                 | 167,731               | 31,976          | 0.88          | 42.05 | 44.22       |                   |  |  |  |          |  |
| HARPER                       | 039   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| ANTHONY-HARPER               | D0361 | 970.0                    | 3,865.89 | 4,058.80       | 3,809,837  | 3,937,033           | 127,196       | 899,963      | 0                       | 254,485                 | 1,154,448             | 1,149,053    | 0                       | 273,922                 | 1,422,975             | 268,527         | 6.91          | 60.17 | 55.28       |                   |  |  |  |          |  |
| ATTICA                       | D0511 | 214.0                    | 4,247.65 | 4,830.42       | 993,951    | 1,033,709           | 39,758        | 303,267      | 0                       | 42,188                  | 345,455               | 443,963      | 0                       | 45,448                  | 489,411               | 143,956         | 11.14         | 52.10 | 41.05       |                   |  |  |  |          |  |
| HARVEY                       | 040   |                          |          |                |            |                     |               |              |                         |                         |                       |              |                         |                         |                       |                 |               |       |             |                   |  |  |  |          |  |
| BURRTON                      | D0369 | 270.0                    | 4,509.06 | 4,679.76       | 1,208,429  | 1,263,535           | 55,106        | 555,332      | 0                       | 59,665                  | 614,997               | 625,089      | 0                       | 75,261                  | 700,350               | 85,353          | 10.16         | 56.55 | 51.70       |                   |  |  |  |          |  |
| MENTON                       | D0373 | 3,085.0                  | 2,808.19 | 2,920.52       | 8,524,818  | 9,009,804           | 484,986       | 2,950,790    | 0                       | 867,542                 | 3,818,332             | 3,026,604    | 0                       | 983,577                 | 4,010,181             | 191,849         | 3.62          | 81.71 | 89.83       |                   |  |  |  |          |  |
| SEDCWICK PUBLIC SCHOOLS      | D0439 | 409.0                    | 4,493.95 | 4,673.71       | 1,793,086  | 1,911,547           | 118,461       | 1,089,919    | 0                       | 104,304                 | 1,194,223             | 1,193,944    | 0                       | 111,695                 | 1,305,639             | 111,416         | 20.59         | 56.11 | 59.78       |                   |  |  |  |          |  |
| HALSTEAD                     | D0440 | 725.0                    | 4,098.25 | 4,262.18       | 2,942,546  | 3,090,081           | 147,535       | 1,404,908    | 0                       | 152,093                 | 1,557,001             | 1,534,055    | 0                       | 191,849                 | 1,725,904             | 168,903         | 11.14         | 70.54 | 68.88       |                   |  |  |  |          |  |
| HESSTON                      | D0460 | 742.0                    | 3,998.36 | 4,158.29       | 2,966,782  | 3,085,451           | 118,669       | 1,461,959    | 0                       | 141,237                 | 1,603,196             | 1,531,942    | 0                       | 165,635                 | 1,697,577             | 94,381          | 4.15          | 51.44 | 53.19       |                   |  |  |  |          |  |

| COUNTY NAME<br>DISTRICT NAME | #     | (1)                   | (2)      | (3)            | (4)                 | (5)            | (6)           | (7)          | (8)                     | (9)                     | (10)                  | (11)         | (12)                    | (13)                    | (14)                  | (15)            | (16)           | (17)   | (18)        |
|------------------------------|-------|-----------------------|----------|----------------|---------------------|----------------|---------------|--------------|-------------------------|-------------------------|-----------------------|--------------|-------------------------|-------------------------|-----------------------|-----------------|----------------|--------|-------------|
|                              |       | BUDGET PER PUPIL      |          |                | GENERAL FUND BUDGET |                |               | 1987-88      |                         |                         | ESTIMATED 1988-89     |              |                         | TAX RATE                |                       |                 |                |        |             |
|                              |       | EST ENROLL<br>9-20-88 | 1987-88  | EST<br>1988-89 | EST<br>1987-88      | EST<br>1988-89 | DIFF<br>(5-4) | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | DIFF<br>(14-10) | HILLI<br>EQUIV | 1987   | EST<br>1988 |
| <b>HASKELL 041</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| SUBLETTE                     | D0374 | 500.0                 | 3,951.67 | 4,109.74       | 1,936,320           | 2,054,870      | 118,550       | 116,247      | 0                       | 126,687                 | 242,934               | 149,390      | 0                       | 159,803                 | 309,193               | 66,259          | 1.58           | 34.55  | 36.38       |
| SATANTA                      | D0507 | 380.0                 | 5,115.72 | 5,245.49       | 1,954,205           | 1,993,287      | 39,082        | 0            | 0                       | 104,466                 | 104,466               | 0            | 0                       | 120,159                 | 120,159               | 15,693          | 0.21           | 23.60  | 24.05       |
| <b>HODGEMAN 042</b>          |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| JETHRO                       | D0227 | 248.0                 | 4,930.06 | 5,028.66       | 1,200,470           | 1,247,108      | 46,638        | 207,116      | 0                       | 63,246                  | 270,362               | 357,199      | 0                       | 65,372                  | 422,571               | 152,209         | 8.89           | 52.42  | 44.02       |
| HANSTON                      | D0228 | 145.0                 | 5,897.09 | 6,004.83       | 818,305             | 870,700        | 52,395        | 206,247      | 0                       | 23,470                  | 229,717               | 313,459      | 0                       | 29,605                  | 343,064               | 113,347         | 10.65          | 44.08  | 36.41       |
| <b>JACKSON 043</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| NORTH JACKSON                | D0335 | 465.0                 | 4,284.89 | 4,461.08       | 1,994,615           | 2,074,403      | 79,788        | 1,352,372    | 0                       | 61,125                  | 1,413,497             | 1,439,037    | 0                       | 68,570                  | 1,507,607             | 94,110          | 13.85          | 42.48  | 40.43       |
| MULTON                       | D0336 | 905.0                 | 3,865.41 | 4,020.03       | 3,430,551           | 3,638,127      | 207,576       | 1,988,639    | 0                       | 205,680                 | 2,194,319             | 2,200,668    | 0                       | 213,874                 | 2,414,542             | 220,223         | 15.98          | 48.00  | 48.07       |
| MAYETTA                      | D0337 | 768.1                 | 4,224.67 | 4,309.16       | 3,244,967           | 3,309,866      | 64,899        | 2,316,339    | 0                       | 119,373                 | 2,435,712             | 2,358,742    | 0                       | 148,737                 | 2,507,479             | 71,767          | 8.75           | 47.61  | 46.33       |
| <b>JEFFERSON 044</b>         |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| VALLEY FALLS                 | D0338 | 474.0                 | 3,616.84 | 3,761.51       | 1,667,000           | 1,782,956      | 115,956       | 1,112,696    | 0                       | 85,276                  | 1,197,972             | 1,179,436    | 0                       | 90,961                  | 1,270,397             | 72,425          | 12.91          | 51.68  | 64.36       |
| JEFFERSON COUNTY NORTH       | D0339 | 380.0                 | 4,266.66 | 4,437.33       | 1,620,903           | 1,686,185      | 65,282        | 994,312      | 0                       | 70,290                  | 1,064,602             | 1,004,126    | 0                       | 86,034                  | 1,090,160             | 25,558          | 4.02           | 45.27  | 54.43       |
| JEFFERSON WEST               | D0340 | 710.0                 | 4,315.36 | 4,435.77       | 3,087,642           | 3,149,395      | 61,753        | 1,894,799    | 0                       | 169,136                 | 2,063,935             | 1,836,695    | 0                       | 195,614                 | 2,032,309             | -31,626         | -3.46          | 68.58  | 82.83       |
| OSKALOUSA PUBLIC SCHOOLS     | D0341 | 546.0                 | 3,829.81 | 3,983.00       | 2,025,972           | 2,174,718      | 148,746       | 1,186,106    | 0                       | 99,365                  | 1,285,471             | 1,240,628    | 0                       | 113,548                 | 1,354,176             | 68,705          | 7.58           | 65.20  | 78.81       |
| MCLOUTH                      | D0342 | 484.0                 | 4,084.67 | 4,248.06       | 1,966,769           | 2,056,061      | 89,292        | 1,227,832    | 0                       | 88,018                  | 1,315,850             | 1,272,607    | 0                       | 95,519                  | 1,368,126             | 52,276          | 6.28           | 47.98  | 55.05       |
| PERRY PUBLIC SCHOOLS         | D0343 | 865.0                 | 3,827.27 | 3,980.36       | 3,274,227           | 3,443,011      | 168,784       | 1,828,427    | 0                       | 201,066                 | 2,029,493             | 1,874,712    | 0                       | 225,595                 | 2,100,307             | 70,814          | 5.02           | 61.72  | 72.21       |
| <b>JEWELL 045</b>            |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| WHITE ROCK                   | D0104 | 190.0                 | 6,322.47 | 6,958.05       | 1,296,106           | 1,322,029      | 25,923        | 216,523      | 0                       | 45,738                  | 262,261               | 297,186      | 0                       | 56,866                  | 354,052               | 91,791          | 8.62           | 74.00  | 65.32       |
| HANKATO                      | D0278 | 300.0                 | 4,331.49 | 4,654.91       | 1,342,761           | 1,396,473      | 53,712        | 760,827      | 0                       | 60,915                  | 821,742               | 829,158      | 0                       | 76,504                  | 905,662               | 83,920          | 11.38          | 70.61  | 65.08       |
| JEWELL                       | D0279 | 199.5                 | 5,304.26 | 5,410.35       | 1,052,895           | 1,079,365      | 26,470        | 359,473      | 0                       | 51,477                  | 410,950               | 451,174      | 0                       | 64,933                  | 516,107               | 105,157         | 13.86          | 73.05  | 58.44       |
| <b>JOHNSON 046</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| SOUTHEAST JOHNSON CO         | D0229 | 7,739.0               | 3,563.31 | 3,634.58       | 23,500,000          | 28,128,015     | 4,628,015     | 6,110,373    | 0                       | 1,350,713               | 7,461,086             | 6,997,589    | 0                       | 1,528,773               | 8,526,362             | 1,065,276       | 6.32           | 81.40  | 113.45      |
| SPRING HILL                  | D0230 | 1,240.0               | 3,637.70 | 3,729.46       | 4,410,715           | 4,624,530      | 213,815       | 2,410,388    | 0                       | 258,178                 | 2,668,566             | 2,457,044    | 0                       | 308,301                 | 2,765,345             | 96,779          | 7.56           | 118.95 | 132.45      |
| GARDNER-EDGERTON-ANTIUCH     | D0231 | 1,655.8               | 3,418.80 | 3,488.02       | 5,662,221           | 5,775,468      | 113,247       | 2,426,538    | 0                       | 395,923                 | 2,822,461             | 2,399,746    | 0                       | 417,182                 | 2,816,928             | -5,533          | -0.18          | 79.83  | 85.28       |
| DESOTO                       | D0232 | 1,652.0               | 3,235.20 | 3,299.90       | 3,343,911           | 3,451,435      | 107,524       | 2,564,740    | 0                       | 320,352                 | 2,885,092             | 2,526,638    | 0                       | 366,238                 | 2,892,876             | 7,784           | 0.37           | 90.43  | 97.06       |
| OLATHE                       | D0233 | 12,796.5              | 3,517.41 | 3,587.76       | 42,700,000          | 45,910,771     | 3,210,771     | 18,607,764   | 0                       | 3,204,329               | 21,812,093            | 18,138,152   | 0                       | 3,690,364               | 21,828,516            | 16,423          | 0.08           | 72.96  | 94.58       |
| SHAWNEE MISSION PUBLIC SCH   | D0512 | 29,000.0              | 3,525.25 | 3,604.20       | 102,472,403         | 104,521,911    | 2,049,508     | 0            | 0                       | 22,835,798              | 22,835,798            | 0            | 0                       | 27,665,852              | 27,665,852            | 4,830,054       | 6.06           | 77.14  | 70.99       |
| <b>KEARNEY 047</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| LAKIN                        | D0215 | 695.0                 | 4,043.44 | 4,205.18       | 2,769,755           | 2,922,600      | 152,845       | 0            | 0                       | 165,279                 | 165,279               | 0            | 0                       | 208,481                 | 208,481               | 43,202          | 0.31           | 17.04  | 18.18       |
| DEERFIELD                    | D0216 | 255.0                 | 4,885.70 | 4,983.41       | 1,243,411           | 1,270,770      | 27,359        | 58,617       | 0                       | 42,736                  | 101,353               | 0            | 0                       | 44,039                  | 44,039                | -57,314         | -1.30          | 19.81  | 22.55       |
| <b>KINGMAN 048</b>           |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| KINGMAN                      | D0331 | 1,118.0               | 3,733.50 | 3,862.56       | 4,101,993           | 4,318,342      | 216,349       | 767,528      | 0                       | 258,743                 | 1,026,271             | 1,200,627    | 0                       | 294,629                 | 1,495,256             | 468,985         | 9.12           | 57.20  | 50.57       |
| CUNNINGHAM                   | D0332 | 310.0                 | 5,423.45 | 5,531.92       | 1,665,000           | 1,714,895      | 49,895        | 0            | 0                       | 64,686                  | 64,686                | 91,735       | 0                       | 66,515                  | 158,250               | 93,564          | 2.71           | 42.06  | 40.42       |
| <b>KIOWA 049</b>             |       |                       |          |                |                     |                |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |        |             |
| GREENSBURG                   | D0422 | 431.0                 | 3,878.48 | 4,033.62       | 1,667,747           | 1,738,490      | 70,743        | 629,534      | 0                       | 102,245                 | 731,779               | 689,915      | 0                       | 117,177                 | 807,092               | 75,313          | 3.52           | 31.32  | 31.18       |
| MULLINVILLE                  | D0424 | 130.0                 | 7,901.41 | 8,059.44       | 932,366             | 1,047,727      | 115,361       | 11,310       | 0                       | 27,094                  | 38,404                | 103,084      | 0                       | 28,064                  | 131,148               | 92,744          | 6.72           | 55.70  | 58.81       |
| HAWILAND PUBLIC SCHOOLS      | D0474 | 152.0                 | 6,341.38 | 6,468.21       | 925,842             | 983,168        | 57,326        | 21,215       | 0                       | 31,986                  | 53,201                | 142,123      | 0                       | 34,051                  | 176,174               | 122,973         | 9.61           | 59.89  | 53.11       |



| COUNTY NAME             | DISTRICT NAME | EST ENROLL 9-20-88 | BUDGET PER PUPIL |          | GENERAL FUND BUDGET |            |            | 1987-88   |                      |                   | ESTIMATED 1988-89 |           |                      | TAX RATE          |                 |              |                 |       |       |
|-------------------------|---------------|--------------------|------------------|----------|---------------------|------------|------------|-----------|----------------------|-------------------|-------------------|-----------|----------------------|-------------------|-----------------|--------------|-----------------|-------|-------|
|                         |               |                    | 1987-88          | 1988-89  | 1987-88             | 1988-89    | DIFF (5-4) | BASIC AID | ADDITIONAL GUARANTEE | INCOME TAX REBATE | TOTAL STATE AID   | BASIC AID | ADDITIONAL GUARANTEE | INCOME TAX REBATE | TOTAL STATE AID | DIFF (14-10) | MILL EQUIV (16) | 1987  | 1988  |
| <b>LABETTE 050</b>      |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| PARSONS                 | D0503         | 1,900.0            | 2,917.28         | 3,065.68 | 5,710,575           | 5,824,796  | 114,221    | 2,851,137 | 0                    | 489,993           | 3,341,130         | 2,756,015 | 0                    | 574,829           | 3,330,844       | -10,286      | -0.35           | 64.75 | 70.30 |
| OSWEGO                  | D0504         | 458.0              | 4,509.63         | 4,611.92 | 2,065,412           | 2,112,259  | 46,847     | 1,386,538 | 0                    | 84,641            | 1,471,179         | 1,398,701 | 0                    | 106,765           | 1,505,466       | 34,287       | 3.35            | 37.02 | 38.66 |
| CHEYOPA                 | D0505         | 320.0              | 4,558.89         | 4,679.76 | 1,422,374           | 1,497,523  | 75,149     | 1,041,868 | 0                    | 45,417            | 1,087,285         | 1,111,479 | 0                    | 48,740            | 1,160,219       | 72,934       | 15.56           | 42.24 | 44.33 |
| LABETTE COUNTY          | D0506         | 1,606.0            | 3,156.40         | 3,270.27 | 5,066,340           | 5,252,054  | 185,714    | 2,602,219 | 0                    | 215,609           | 2,817,828         | 2,989,546 | 0                    | 244,904           | 3,234,450       | 416,622      | 15.54           | 49.50 | 37.86 |
| <b>LANE 051</b>         |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| HEALY PUBLIC SCHOOLS    | D0468         | 119.5              | 5,255.48         | 5,360.59 | 625,402             | 640,591    | 15,189     | 0         | 0                    | 32,929            | 32,929            | 72,111    | 0                    | 34,624            | 106,735         | 73,806       | 7.10            | 47.53 | 39.74 |
| DIGHTON                 | D0482         | 372.0              | 4,523.16         | 4,679.76 | 1,660,000           | 1,740,871  | 80,871     | 46,402    | 0                    | 108,024           | 154,426           | 236,750   | 0                    | 126,935           | 363,685         | 209,259      | 10.28           | 62.62 | 53.95 |
| <b>LEAVENWORTH 052</b>  |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| EASTON                  | D0449         | 647.0              | 3,613.29         | 3,757.82 | 2,305,278           | 2,431,310  | 126,032    | 1,234,137 | 0                    | 103,356           | 1,337,493         | 1,299,281 | 0                    | 122,914           | 1,422,195       | 84,702       | 8.11            | 56.10 | 62.38 |
| LEAVENWORTH             | D0453         | 4,260.0            | 2,797.82         | 2,909.73 | 11,918,708          | 12,395,450 | 476,742    | 4,860,610 | 0                    | 1,038,728         | 5,899,338         | 4,627,005 | 0                    | 1,165,640         | 5,792,645       | -106,693     | -1.72           | 72.90 | 86.31 |
| BASEHOR-LINWOOD         | D0458         | 1,150.0            | 3,725.01         | 3,803.84 | 4,286,000           | 4,374,420  | 88,420     | 2,130,050 | 0                    | 250,859           | 2,380,909         | 2,061,987 | 0                    | 305,600           | 2,367,587       | -13,322      | -0.91           | 79.63 | 89.02 |
| TONGANOXIE              | D0464         | 1,251.0            | 3,432.45         | 3,569.75 | 4,293,995           | 4,465,757  | 171,762    | 2,300,004 | 0                    | 255,939           | 2,555,943         | 2,387,682 | 0                    | 269,086           | 2,656,768       | 100,825      | 5.70            | 64.40 | 70.80 |
| LANGING                 | D0469         | 1,525.0            | 3,330.09         | 3,438.23 | 4,866,927           | 5,243,301  | 376,374    | 2,954,306 | 0                    | 222,520           | 3,176,826         | 3,195,428 | 0                    | 264,690           | 3,460,118       | 283,292      | 18.63           | 51.25 | 61.60 |
| <b>LINCOLN 053</b>      |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| LINCOLN                 | D0298         | 405.0              | 4,188.06         | 4,355.58 | 1,679,412           | 1,764,010  | 84,598     | 633,272   | 0                    | 98,301            | 731,573           | 741,007   | 0                    | 123,996           | 865,003         | 133,430      | 7.38            | 38.43 | 34.76 |
| SYLVAN GROVE            | D0299         | 212.0              | 4,234.47         | 4,403.85 | 882,887             | 933,616    | 50,729     | 353,678   | 0                    | 38,079            | 391,757           | 447,751   | 0                    | 38,426            | 486,177         | 94,420       | 9.38            | 36.91 | 31.33 |
| <b>LIKH 054</b>         |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| PLEASANTON              | D0344         | 398.0              | 4,362.27         | 4,696.34 | 1,797,255           | 1,869,145  | 71,890     | 1,280,103 | 0                    | 61,358            | 1,341,461         | 1,298,370 | 0                    | 69,236            | 1,367,606       | 26,145       | 4.79            | 43.40 | 56.09 |
| JAYHAWK                 | D0346         | 540.0              | 3,995.94         | 4,186.56 | 2,173,793           | 2,260,744  | 86,951     | 1,076,052 | 0                    | 80,913            | 1,156,965         | 1,077,862 | 0                    | 93,016            | 1,170,878       | 13,913       | 1.85            | 52.66 | 60.79 |
| PRAIRIE VIEW            | D0362         | 780.0              | 4,271.29         | 4,358.40 | 3,332,887           | 3,399,549  | 66,662     | 0         | 0                    | 133,545           | 133,545           | 0         | 0                    | 150,192           | 150,192         | 16,647       | 0.16            | 29.31 | 30.02 |
| <b>LOGAN 055</b>        |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| DAKLEY                  | D0274         | 488.0              | 4,371.91         | 4,546.79 | 2,078,843           | 2,218,834  | 139,991    | 230,082   | 0                    | 135,922           | 366,004           | 584,255   | 0                    | 144,806           | 729,061         | 363,057      | 14.67           | 59.95 | 47.81 |
| TRIPLAINS               | D0275         | 113.0              | 6,740.72         | 6,875.53 | 731,368             | 776,935    | 45,567     | 0         | 0                    | 32,426            | 32,426            | 0         | 0                    | 33,255            | 33,255          | 829          | 0.08            | 55.71 | 62.24 |
| <b>LYON 056</b>         |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| NORTH LYON COUNTY       | D0251         | 676.0              | 3,750.37         | 3,924.61 | 2,551,000           | 2,653,038  | 102,038    | 1,326,244 | 0                    | 119,292           | 1,445,536         | 1,406,120 | 0                    | 145,160           | 1,551,280       | 105,744      | 5.77            | 46.19 | 46.11 |
| SOUTHERN LYON COUNTY    | D0252         | 503.5              | 4,368.29         | 4,543.02 | 2,105,515           | 2,287,411  | 181,896    | 1,028,612 | 0                    | 95,929            | 1,124,541         | 1,212,726 | 0                    | 98,473            | 1,311,199       | 186,658      | 12.59           | 52.18 | 52.91 |
| EMPORIA                 | D0253         | 4,459.0            | 2,799.10         | 2,912.04 | 12,485,389          | 12,984,783 | 499,394    | 4,974,542 | 0                    | 1,162,897         | 6,137,439         | 4,846,565 | 0                    | 1,466,866         | 6,313,431       | 175,992      | 2.12            | 63.27 | 68.41 |
| <b>MARION 057</b>       |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| CENTRE                  | D0397         | 265.0              | 5,033.96         | 5,704.29 | 1,482,500           | 1,511,638  | 29,138     | 518,511   | 0                    | 46,671            | 565,182           | 548,654   | 0                    | 50,558            | 599,212         | 34,030       | 2.65            | 44.98 | 44.60 |
| PEABODY-BURNS           | D0398         | 400.0              | 4,454.40         | 4,777.35 | 1,837,440           | 1,910,939  | 73,499     | 899,902   | 0                    | 80,381            | 980,283           | 993,707   | 0                    | 81,321            | 1,075,028       | 94,745       | 8.30            | 52.75 | 50.77 |
| MARION                  | D0408         | 539.0              | 4,333.60         | 4,511.12 | 2,337,979           | 2,431,494  | 93,515     | 1,070,531 | 0                    | 139,872           | 1,210,403         | 1,190,635 | 0                    | 153,235           | 1,343,870       | 133,467      | 9.46            | 51.87 | 48.33 |
| DURHAM-HILLSBORO-LEHIGH | D0410         | 596.7              | 4,022.82         | 4,183.73 | 2,400,416           | 2,496,432  | 96,016     | 1,024,418 | 0                    | 137,713           | 1,162,131         | 1,146,488 | 0                    | 169,639           | 1,316,127       | 153,996      | 9.31            | 51.10 | 46.29 |
| WESSEL                  | D0411         | 244.5              | 4,164.94         | 4,398.86 | 1,034,155           | 1,075,521  | 41,366     | 569,082   | 0                    | 35,912            | 604,994           | 622,834   | 0                    | 41,492            | 664,326         | 59,332       | 10.00           | 60.93 | 57.15 |
| <b>MARSHALL 058</b>     |               |                    |                  |          |                     |            |            |           |                      |                   |                   |           |                      |                   |                 |              |                 |       |       |
| MARYSVILLE              | D0364         | 910.0              | 3,865.73         | 4,020.36 | 3,479,155           | 3,658,528  | 179,373    | 1,185,720 | 0                    | 285,733           | 1,471,453         | 1,361,972 | 0                    | 327,548           | 1,689,520       | 218,067      | 8.30            | 58.18 | 56.40 |
| VERMILLION              | D0380         | 587.0              | 4,030.21         | 4,277.11 | 2,414,098           | 2,510,661  | 96,563     | 1,216,084 | 0                    | 105,009           | 1,321,093         | 1,332,013 | 0                    | 111,769           | 1,443,782       | 122,689      | 7.73            | 47.99 | 46.19 |
| AXTELL                  | D0488         | 316.5              | 4,641.42         | 4,883.83 | 1,515,424           | 1,545,733  | 30,309     | 707,316   | 0                    | 58,776            | 766,092           | 751,577   | 0                    | 68,714            | 820,291         | 54,199       | 5.20            | 55.50 | 52.34 |
| VALLEY HEIGHTS          | D0498         | 388.0              | 3,911.94         | 4,101.97 | 1,530,351           | 1,591,566  | 61,215     | 740,161   | 0                    | 89,939            | 830,100           | 825,678   | 0                    | 99,748            | 925,426         | 95,326       | 9.44            | 61.52 | 57.15 |

| COUNTY NAME<br>DISTRICT NAME | EST<br>ENROLL<br>9-20-88 | BUDGET PER PUPIL |          | GENERAL FUND BUDGET |           |               | 1987-88      |                         |                         |                       | ESTIMATED 1988-89 |                         |                         |                       | TAX RATE        |                |       |       |       |
|------------------------------|--------------------------|------------------|----------|---------------------|-----------|---------------|--------------|-------------------------|-------------------------|-----------------------|-------------------|-------------------------|-------------------------|-----------------------|-----------------|----------------|-------|-------|-------|
|                              |                          | 1987-88          | 1988-89  | 1987-88             | 1988-89   | DIFF<br>(5-4) | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | BASIC<br>AID      | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | DIFF<br>(14-10) | MILLI<br>EQUIV | 1987  | 1988  |       |
|                              |                          | (1)              | (2)      | (3)                 | (4)       | (5)           | (6)          | (7)                     | (8)                     | (9)                   | (10)              | (11)                    | (12)                    | (13)                  | (14)            | (15)           | (16)  | (17)  | (18)  |
| <b>MCPHERSON 059</b>         |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| LINDSBURG                    | D0400                    | 836.0            | 3,702.24 | 3,850.33            | 2,941,428 | 3,218,876     | 277,448      | 1,064,997               | 0                       | 172,016               | 1,237,013         | 1,340,401               | 0                       | 216,979               | 1,557,380       | 320,367        | 13.28 | 59.20 | 57.39 |
| MCPHERSON                    | D0418                    | 2,300.0          | 2,964.20 | 3,023.48            | 6,782,971 | 6,954,004     | 171,033      | 884,598                 | 0                       | 661,282               | 1,545,880         | 1,095,596               | 0                       | 747,386               | 1,842,982       | 297,102        | 3.86  | 60.40 | 58.05 |
| CANTON-CALVA                 | D0419                    | 395.0            | 4,699.81 | 4,793.81            | 1,807,077 | 1,893,555     | 86,478       | 649,147                 | 0                       | 106,308               | 755,455           | 827,244                 | 0                       | 121,793               | 949,037         | 193,582        | 14.37 | 50.26 | 39.48 |
| MOUNDRIIDGE                  | D0423                    | 425.0            | 4,319.98 | 4,503.35            | 1,840,310 | 1,913,924     | 73,614       | 518,715                 | 0                       | 127,780               | 646,495           | 637,972                 | 0                       | 140,017               | 777,989         | 131,494        | 8.25  | 62.72 | 57.91 |
| INMAN                        | D0448                    | 387.0            | 4,299.20 | 4,471.17            | 1,661,641 | 1,730,343     | 68,702       | 687,342                 | 0                       | 87,130                | 774,472           | 781,704                 | 0                       | 98,773                | 880,477         | 106,005        | 8.44  | 55.89 | 52.05 |
| <b>MEADE 060</b>             |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| FOWLER                       | D0223                    | 160.0            | 5,149.86 | 5,548.33            | 870,327   | 887,733       | 17,406       | 86,266                  | 0                       | 51,305                | 137,571           | 81,608                  | 0                       | 54,149                | 135,757         | -1,814         | -0.17 | 62.65 | 65.24 |
| MEADE                        | D0226                    | 401.0            | 4,381.56 | 4,562.50            | 1,759,197 | 1,829,563     | 70,366       | 0                       | 0                       | 105,483               | 105,483           | 0                       | 0                       | 116,673               | 116,673         | 11,190         | 0.19  | 27.38 | 29.08 |
| <b>MIAMI 061</b>             |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| OSAWATOMIE                   | D0367                    | 1,080.0          | 3,551.06 | 3,747.81            | 3,891,966 | 4,047,638     | 155,672      | 2,406,136               | 0                       | 201,320               | 2,607,456         | 2,477,626               | 0                       | 236,821               | 2,714,447       | 106,991        | 6.81  | 49.68 | 54.44 |
| PAOLA                        | D0368                    | 1,505.0          | 3,449.33 | 3,518.32            | 4,976,000 | 5,295,072     | 319,072      | 1,816,066               | 0                       | 414,846               | 2,230,912         | 1,904,534               | 0                       | 523,283               | 2,427,817       | 196,905        | 6.94  | 69.62 | 75.82 |
| LOUISBURG                    | D0416                    | 1,020.0          | 3,720.06 | 3,884.03            | 3,809,339 | 3,961,713     | 152,374      | 1,966,588               | 0                       | 210,651               | 2,177,239         | 2,006,116               | 0                       | 253,539               | 2,259,655       | 82,416         | 4.06  | 57.08 | 62.13 |
| <b>MITCHELL 062</b>          |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| MACONDA                      | D0272                    | 550.0            | 4,055.99 | 4,218.23            | 2,218,628 | 2,320,027     | 101,399      | 993,753                 | 0                       | 116,283               | 1,110,036         | 1,151,190               | 0                       | 136,200               | 1,287,390       | 177,354        | 10.88 | 59.04 | 52.83 |
| BELOIT                       | D0273                    | 780.0            | 4,061.47 | 4,223.93            | 3,167,950 | 3,294,665     | 126,715      | 1,119,240               | 0                       | 215,459               | 1,334,699         | 1,284,219               | 0                       | 243,477               | 1,527,696       | 192,997        | 7.59  | 37.00 | 33.57 |
| <b>MONTGOMERY 063</b>        |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| CANEY VALLEY                 | D0436                    | 800.0            | 4,169.85 | 4,278.24            | 3,355,478 | 3,422,590     | 67,112       | 2,191,422               | 0                       | 118,350               | 2,309,772         | 2,244,354               | 0                       | 149,285               | 2,393,639       | 83,867         | 5.61  | 41.41 | 39.77 |
| COFFEYVILLE                  | D0445                    | 2,775.0          | 2,985.21 | 3,044.91            | 8,255,897 | 8,449,625     | 193,728      | 3,874,994               | 0                       | 603,566               | 4,478,560         | 3,833,034               | 0                       | 723,843               | 4,556,877       | 78,317         | 1.54  | 57.51 | 60.49 |
| INDEPENDENCE                 | D0446                    | 2,346.0          | 2,831.99 | 2,925.36            | 6,637,608 | 6,862,895     | 225,287      | 2,544,168               | 0                       | 594,874               | 3,139,042         | 2,598,276               | 0                       | 665,458               | 3,263,734       | 124,692        | 2.68  | 61.46 | 64.59 |
| CHERRYVALE                   | D0447                    | 640.5            | 4,256.13 | 4,398.47            | 2,726,049 | 2,817,220     | 91,171       | 1,896,927               | 0                       | 121,781               | 2,018,708         | 1,953,080               | 0                       | 125,250               | 2,078,330       | 59,622         | 6.80  | 45.39 | 51.37 |
| <b>MORRIS 064</b>            |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| MORRIS COUNTY                | D0417                    | 971.0            | 3,721.98 | 3,876.84            | 3,619,624 | 3,764,411     | 144,787      | 1,805,189               | 0                       | 194,671               | 1,999,860         | 1,953,138               | 0                       | 216,421               | 2,169,559       | 169,699        | 6.26  | 36.50 | 35.55 |
| <b>MORTON 065</b>            |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| ROLLA                        | D0217                    | 205.0            | 6,030.46 | 6,481.13            | 1,302,580 | 1,328,631     | 26,051       | 0                       | 0                       | 44,639                | 44,639            | 0                       | 0                       | 47,164                | 47,164          | 2,525          | 0.04  | 18.51 | 19.11 |
| ELKHART                      | D0218                    | 601.0            | 4,115.88 | 4,280.52            | 2,453,065 | 2,572,593     | 119,528      | 495,800                 | 0                       | 156,366               | 652,166           | 637,062                 | 0                       | 165,196               | 802,258         | 150,092        | 3.30  | 33.69 | 32.96 |
| <b>MEMPHIS 066</b>           |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| SABETHA                      | D0441                    | 941.0            | 3,808.58 | 3,960.92            | 3,583,875 | 3,727,226     | 143,351      | 1,842,256               | 0                       | 219,822               | 2,062,078         | 1,906,569               | 0                       | 251,428               | 2,157,997       | 95,919         | 4.39  | 52.67 | 56.00 |
| MEMPHIS VALLEY SCHOOLS       | D0442                    | 368.0            | 4,966.18 | 5,204.53            | 1,877,712 | 1,915,266     | 37,554       | 812,973                 | 0                       | 115,642               | 928,615           | 787,169                 | 0                       | 136,535               | 923,704         | -4,911         | -0.41 | 44.53 | 49.35 |
| B & B                        | D0451                    | 215.0            | 5,113.84 | 5,337.42            | 1,125,044 | 1,147,546     | 22,502       | 712,927                 | 0                       | 29,223                | 742,150           | 746,721                 | 0                       | 29,489                | 776,210         | 34,060         | 6.63  | 31.12 | 28.40 |
| <b>NEOSHO 067</b>            |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| ERIE-ST PAUL                 | D0101                    | 1,115.0          | 3,738.26 | 3,855.77            | 4,128,911 | 4,299,184     | 170,273      | 2,166,784               | 0                       | 163,270               | 2,330,054         | 2,421,607               | 0                       | 182,478               | 2,604,085       | 274,031        | 12.25 | 51.90 | 45.95 |
| CHANUTE PUBLIC SCHOOLS       | D0413                    | 1,936.0          | 3,080.33 | 3,153.30            | 5,985,075 | 6,104,789     | 119,714      | 2,489,755               | 0                       | 402,302               | 2,892,057         | 2,649,982               | 0                       | 466,069               | 3,116,051       | 223,994        | 5.79  | 63.00 | 59.12 |
| <b>NESS 068</b>              |                          |                  |          |                     |           |               |              |                         |                         |                       |                   |                         |                         |                       |                 |                |       |       |       |
| NESS TRES LA GO              | D0301                    | 91.0             | 8,273.23 | 8,438.69            | 752,864   | 767,921       | 15,057       | 0                       | 0                       | 27,745                | 27,745            | 0                       | 0                       | 29,668                | 29,668          | 1,923          | 0.18  | 58.50 | 60.27 |
| SMOXY HILL                   | D0302                    | 205.5            | 4,956.23 | 5,055.35            | 1,013,550 | 1,038,874     | 25,324       | 280,460                 | 0                       | 47,301                | 327,761           | 392,770                 | 0                       | 49,592                | 442,362         | 114,601        | 9.17  | 46.73 | 36.88 |
| NESS CITY                    | D0303                    | 331.0            | 4,636.67 | 4,729.40            | 1,495,325 | 1,565,431     | 70,106       | 0                       | 0                       | 148,133               | 148,133           | 211,123                 | 0                       | 165,653               | 376,776         | 228,643        | 10.43 | 55.65 | 45.64 |
| BAZINE                       | D0304                    | 125.0            | 5,927.13 | 6,045.67            | 732,000   | 755,709       | 23,709       | 33,255                  | 0                       | 27,743                | 60,998            | 163,653                 | 0                       | 28,668                | 192,321         | 131,323        | 13.44 | 59.15 | 43.94 |



| COUNTY NAME<br>DISTRICT NAME | COUNTY #<br>DISTRICT # | (1)        |          | (2)              |            | (3)        |         | (4)                 |       | (5)       |           | (6)       |           | (7)              |           | (8)        |        | (9)         |           | (10)             |     | (11)       |        | (12)        |           | (13)   |         | (14)  |      | (15) |  | (16) |  | (17) |  | (18) |  |
|------------------------------|------------------------|------------|----------|------------------|------------|------------|---------|---------------------|-------|-----------|-----------|-----------|-----------|------------------|-----------|------------|--------|-------------|-----------|------------------|-----|------------|--------|-------------|-----------|--------|---------|-------|------|------|--|------|--|------|--|------|--|
|                              |                        | EST ENROLL |          | BUDGET PER PUPIL |            | EST        |         | GENERAL FUND BUDGET |       | EST       |           | DIFF      |           | BASIC ADDITIONAL |           | INCOME TAX |        | TOTAL STATE |           | BASIC ADDITIONAL |     | INCOME TAX |        | TOTAL STATE |           | DIFF   |         | MILL  |      | ESTI |  |      |  |      |  |      |  |
|                              |                        | 9-20-88    |          | 1987-88          | 1988-89    | 1987-88    | 1988-89 | (5-4)               | AID   | GUARANTEE | REBATE    | AID       | GUARANTEE | REBATE           | AID       | GUARANTEE  | REBATE | AID         | GUARANTEE | REBATE           | AID | GUARANTEE  | REBATE | AID         | GUARANTEE | REBATE | (14-10) | EQUIV | 1987 | 1988 |  |      |  |      |  |      |  |
| *****                        |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| HORTON 069                   |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| MORTON COMMUNITY SCHOOLS     | D0211                  | 705.0      | 4,324.01 | 4,419.87         | 3,054,912  | 3,116,011  | 61,099  | 1,645,159           | 0     | 171,637   | 1,816,796 | 1,777,710 | 0         | 190,147          | 1,967,857 | 151,061    | 10.49  | 53.68       | 45.04     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| NORTHERN VALLEY              | D0212                  | 183.5      | 4,604.53 | 5,208.51         | 937,021    | 955,762    | 18,741  | 412,026             | 0     | 43,081    | 455,107   | 433,366   | 0         | 46,211           | 479,577   | 24,470     | 3.50   | 62.34       | 61.35     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| WEST SOLOMON VALLEY SCHOOL   | D0213                  | 125.0      | 6,156.73 | 6,430.58         | 788,062    | 803,822    | 15,760  | 131,510             | 0     | 43,974    | 175,484   | 189,575   | 0         | 47,044           | 236,619   | 61,135     | 9.90   | 73.97       | 63.81     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| OSAGE 070                    |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| OSAGE CITY                   | D0420                  | 640.0      | 3,998.76 | 4,158.71         | 2,515,221  | 2,661,574  | 146,353 | 1,462,521           | 0     | 161,508   | 1,624,029 | 1,562,768 | 0         | 181,217          | 1,743,985 | 119,956    | 9.78   | 29.84       | 33.65     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| LYNDON                       | D0421                  | 378.5      | 4,282.56 | 4,453.86         | 1,620,950  | 1,685,786  | 64,836  | 953,672             | 0     | 84,814    | 1,038,486 | 1,003,364 | 0         | 102,429          | 1,105,793 | 67,307     | 9.27   | 49.26       | 49.07     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| SANTA FE TRAIL               | D0434                  | 1,260.0    | 3,588.06 | 3,726.30         | 4,360,207  | 4,695,138  | 334,931 | 2,838,997           | 0     | 206,164   | 3,045,161 | 3,115,595 | 0         | 229,604          | 3,345,199 | 300,038    | 20.76  | 50.40       | 55.69     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| BURLINGAME PUBLIC SCHOOLS    | D0454                  | 342.0      | 4,519.67 | 4,679.76         | 1,545,727  | 1,600,478  | 54,751  | 1,085,847           | 0     | 60,083    | 1,145,930 | 1,136,579 | 0         | 65,176           | 1,201,755 | 55,825     | 11.85  | 40.32       | 40.89     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| MARAS DES CYGNES VALLEY      | D0456                  | 329.5      | 4,315.63 | 4,488.26         | 1,422,000  | 1,478,882  | 56,882  | 933,737             | 0     | 55,174    | 988,911   | 997,177   | 0         | 57,036           | 1,054,213 | 65,302     | 10.85  | 43.86       | 42.77     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| OSBORNE 071                  |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| OSBORNE COUNTY               | D0392                  | 465.0      | 4,184.08 | 4,449.70         | 1,989,529  | 2,069,110  | 79,581  | 787,051             | 0     | 109,085   | 896,136   | 975,525   | 0         | 116,210          | 1,091,735 | 195,599    | 12.11  | 44.90       | 35.22     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| OTTAWA 072                   |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| NORTH OTTAWA COUNTY          | D0239                  | 620.0      | 3,463.33 | 3,732.57         | 2,225,189  | 2,314,195  | 89,006  | 983,932             | 0     | 141,826   | 1,125,758 | 1,088,815 | 0         | 162,664          | 1,251,479 | 125,721    | 5.89   | 36.68       | 34.44     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| TWIN VALLEY                  | D0240                  | 485.0      | 3,963.05 | 4,121.57         | 1,909,000  | 1,998,961  | 89,961  | 1,113,398           | 0     | 75,242    | 1,188,640 | 1,243,933 | 0         | 83,987           | 1,327,920 | 139,280    | 10.40  | 42.30       | 37.65     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PAWNEE 073                   |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| FT LARNED                    | D0495                  | 1,092.6    | 3,798.57 | 3,874.54         | 4,150,323  | 4,233,322  | 82,999  | 1,217,467           | 0     | 297,214   | 1,514,681 | 1,476,378 | 0         | 360,471          | 1,836,849 | 322,168    | 9.08   | 67.52       | 57.87     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PAWNEE HEIGHTS               | D0496                  | 155.0      | 6,529.93 | 6,660.53         | 992,550    | 1,032,382  | 39,832  | 0                   | 4,493 | 42,545    | 47,038    | 121,512   | 0         | 47,031           | 168,543   | 121,505    | 11.36  | 73.63       | 63.21     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PHILLIPS 074                 |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| EASTERN HEIGHTS              | D0324                  | 169.0      | 4,651.11 | 4,744.13         | 781,386    | 801,758    | 20,372  | 364,946             | 0     | 32,463    | 397,409   | 398,737   | 0         | 40,949           | 439,686   | 42,277     | 6.91   | 50.82       | 45.79     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PHILLIPSBURG                 | D0325                  | 713.0      | 4,024.55 | 4,185.53         | 2,863,466  | 2,984,283  | 120,817 | 1,300,332           | 0     | 180,854   | 1,481,186 | 1,441,882 | 0         | 205,785          | 1,647,667 | 166,481    | 7.34   | 51.40       | 48.84     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| LOGAN                        | D0326                  | 200.0      | 5,274.73 | 5,990.88         | 1,200,000  | 1,198,175  | -1,825  | 336,659             | 0     | 48,614    | 385,273   | 369,534   | 0         | 55,205           | 424,739   | 39,466     | 2.87   | 47.06       | 42.72     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| POTTAWATOMIE 075             |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| HAMESO                       | D0320                  | 1,182.0    | 3,700.67 | 3,774.68         | 4,352,363  | 4,461,672  | 109,309 | 2,580,742           | 0     | 236,550   | 2,817,292 | 2,645,475 | 0         | 269,686          | 2,915,161 | 97,869     | 5.13   | 32.89       | 33.87     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| KAN VALLEY                   | D0321                  | 994.0      | 4,497.62 | 4,657.26         | 4,538,546  | 4,629,317  | 90,771  | 0                   | 0     | 230,051   | 230,051   | 0         | 0         | 277,972          | 277,972   | 47,921     | 0.21   | 18.15       | 18.40     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| DNAGA-HAVENSVILLE-WHEATON    | D0322                  | 431.0      | 4,238.81 | 4,408.36         | 1,752,748  | 1,900,003  | 147,255 | 1,009,569           | 0     | 68,493    | 1,078,062 | 1,118,684 | 0         | 86,396           | 1,205,080 | 127,018    | 11.97  | 61.16       | 64.80     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| WESTMORELAND                 | D0323                  | 600.0      | 3,347.25 | 4,001.14         | 2,221,785  | 2,400,684  | 178,899 | 1,390,386           | 0     | 95,453    | 1,485,839 | 1,519,902 | 0         | 107,827          | 1,627,729 | 141,890    | 14.83  | 64.89       | 71.85     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PRATT 076                    |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PRATT                        | D0382                  | 1,320.0    | 3,245.86 | 3,385.92         | 4,297,518  | 4,469,414  | 171,896 | 1,150,240           | 0     | 430,206   | 1,580,446 | 1,364,214 | 0         | 499,790          | 1,864,004 | 283,558    | 6.97   | 62.56       | 58.71     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| SKYLINE SCHOOLS              | D0438                  | 365.0      | 4,098.36 | 4,262.29         | 1,450,000  | 1,555,736  | 105,736 | 316,145             | 0     | 50,448    | 366,593   | 521,366   | 0         | 51,992           | 573,358   | 206,765    | 9.88   | 54.68       | 48.41     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| RAWLINS 077                  |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| HERNDON                      | D0317                  | 74.5       | 5,803.81 | 5,919.89         | 426,580    | 441,032    | 14,452  | 61,980              | 0     | 15,997    | 77,977    | 108,362   | 0         | 16,487           | 124,849   | 46,872     | 10.24  | 75.02       | 65.40     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| ATWOOD                       | D0318                  | 470.0      | 4,397.88 | 4,598.13         | 2,078,000  | 2,161,121  | 83,121  | 833,454             | 0     | 121,636   | 955,090   | 924,293   | 0         | 139,741          | 1,064,034 | 108,944    | 6.83   | 59.98       | 57.95     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| RENO 078                     |                        |            |          |                  |            |            |         |                     |       |           |           |           |           |                  |           |            |        |             |           |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| HUTCHINSON PUBLIC SCHOOLS    | D0308                  | 4,775.0    | 3,023.13 | 3,162.57         | 14,805,185 | 15,101,265 | 296,080 | 3,889,554           | 0     | 1,697,742 | 5,587,296 | 3,323,889 | 0         | 2,040,703        | 5,364,592 | -222,704   | -1.99  | 71.98       | 77.97     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| NICKERSON                    | D0309                  | 1,472.5    | 3,361.30 | 3,428.53         | 4,949,512  | 5,048,510  | 98,998  | 2,366,956           | 0     | 245,448   | 2,612,404 | 2,521,681 | 0         | 265,836          | 2,787,517 | 175,113    | 5.29   | 56.49       | 53.42     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| FAIRFIELD                    | D0310                  | 495.0      | 4,331.79 | 4,696.18         | 2,235,206  | 2,324,611  | 89,405  | 829,887             | 0     | 95,172    | 924,259   | 886,016   | 0         | 120,049          | 1,006,065 | 81,806     | 4.27   | 50.27       | 50.97     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| PRETTY PRAIRIE               | D0311                  | 250.0      | 5,176.27 | 5,564.91         | 1,363,948  | 1,391,227  | 27,279  | 556,144             | 0     | 64,964    | 621,108   | 574,216   | 0         | 71,256           | 645,472   | 24,364     | 2.81   | 62.33       | 62.93     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |
| HAVEN PUBLIC SCHOOLS         | D0312                  | 1,120.0    | 3,725.49 | 3,845.54         | 4,185,586  | 4,307,005  | 121,419 | 1,777,319           | 0     | 246,546   | 2,023,865 | 1,903,146 | 0         | 284,267          | 2,187,413 | 163,548    | 5.24   | 46.53       | 44.73     |                  |     |            |        |             |           |        |         |       |      |      |  |      |  |      |  |      |  |



| COUNTY NAME<br>DISTRICT NAME | #     | EST<br>ENROLL<br>9-20-88 | BUDGET PER PUPIL |          | GENERAL FUND BUDGET |            |               | 1987-88      |                         |                         | ESTIMATED 1988-89     |              |                         |                         | TAX RATE              |                 |                |       |              |
|------------------------------|-------|--------------------------|------------------|----------|---------------------|------------|---------------|--------------|-------------------------|-------------------------|-----------------------|--------------|-------------------------|-------------------------|-----------------------|-----------------|----------------|-------|--------------|
|                              |       |                          | 1987-88          | 1988-89  | 1987-88             | 1988-89    | DIFF<br>(5-4) | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | BASIC<br>AID | ADDITIONAL<br>GUARANTEE | INCOME<br>TAX<br>REBATE | TOTAL<br>STATE<br>AID | DIFF<br>(14-10) | MILLI<br>EQUIV | 1987  | ESTI<br>1988 |
|                              |       |                          | (1)              | (2)      | (3)                 | (4)        | (5)           | (6)          | (7)                     | (8)                     | (9)                   | (10)         | (11)                    | (12)                    | (13)                  | (14)            | (15)           | (16)  | (17)         |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SEDGWICK                     | 087   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| MAIZE                        | D0266 | 1,875.0                  | 3,165.57         | 3,534.88 | 6,030,431           | 6,627,900  | 597,469       | 3,567,381    | 0                       | 199,143                 | 3,766,524             | 4,003,249    | 0                       | 211,823                 | 4,215,072             | 448,548         | 19.02          | 61.37 | 72.61        |
| REHWICK                      | D0267 | 1,380.0                  | 3,420.51         | 3,538.41 | 4,732,270           | 4,883,008  | 150,738       | 1,940,242    | 0                       | 238,483                 | 2,198,725             | 2,107,653    | 0                       | 271,826                 | 2,379,479             | 180,754         | 5.40           | 59.80 | 58.75        |
| CHENEY                       | D0268 | 530.0                    | 3,460.39         | 3,649.74 | 1,859,957           | 1,934,360  | 74,403        | 860,003      | 0                       | 113,281                 | 973,284               | 909,188      | 0                       | 142,893                 | 1,052,081             | 78,797          | 6.20           | 56.30 | 55.82        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SEWARD                       | 088   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| LIBERAL                      | D0480 | 3,500.0                  | 2,895.48         | 2,925.36 | 9,615,128           | 10,238,760 | 623,632       | 3,336,140    | 0                       | 827,333                 | 4,163,473             | 3,201,883    | 0                       | 964,804                 | 4,166,687             | 3,214           | 0.04           | 59.79 | 69.77        |
| KISNET-PLAINS                | D0483 | 562.0                    | 3,928.57         | 4,085.71 | 2,200,000           | 2,296,169  | 96,169        | 325,467      | 0                       | 106,690                 | 432,157               | 371,629      | 0                       | 118,064                 | 489,693               | 57,536          | 1.67           | 44.98 | 46.75        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SHAWNEE                      | 089   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SEAMAN                       | D0345 | 3,350.0                  | 2,831.44         | 2,946.75 | 9,554,706           | 9,871,627  | 316,921       | 3,523,478    | 0                       | 718,494                 | 4,241,972             | 3,317,286    | 0                       | 803,741                 | 4,121,027             | -120,945        | -1.54          | 55.45 | 63.37        |
| SILVER LAKE                  | D0372 | 610.0                    | 4,077.49         | 4,240.59 | 2,450,569           | 2,586,760  | 136,191       | 1,444,562    | 0                       | 142,376                 | 1,586,938             | 1,463,820    | 0                       | 179,593                 | 1,643,413             | 56,475          | 6.32           | 54.73 | 67.70        |
| AUBURN WASHBURN              | D0437 | 3,630.0                  | 2,656.64         | 2,762.91 | 8,818,981           | 10,029,363 | 1,210,382     | 3,378,583    | 0                       | 717,433                 | 4,096,016             | 3,849,282    | 0                       | 835,218                 | 4,684,500             | 588,484         | 8.87           | 57.07 | 71.57        |
| SHAWNEE HEIGHTS              | D0450 | 3,226.0                  | 2,795.92         | 2,908.21 | 9,021,038           | 9,381,888  | 360,850       | 4,151,930    | 0                       | 662,741                 | 4,814,671             | 4,018,898    | 0                       | 740,299                 | 4,759,197             | -53,474         | -1.02          | 61.00 | 72.06        |
| TOPEKA PUBLIC SCHOOLS        | D0501 | 14,191.0                 | 3,073.16         | 3,196.09 | 43,582,702          | 45,355,713 | 1,773,011     | 7,361,213    | 0                       | 6,269,438               | 13,630,651            | 5,270,266    | 0                       | 7,143,871               | 12,414,137            | -1,216,514      | -3.73          | 83.58 | 96.30        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SHERIDAN                     | 090   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| HUXIE COMMUNITY SCHOOLS      | D0412 | 528.0                    | 3,925.41         | 4,090.16 | 2,076,540           | 2,159,605  | 83,065        | 585,250      | 0                       | 122,381                 | 707,631               | 810,557      | 0                       | 133,312                 | 943,869               | 236,238         | 14.21          | 62.74 | 50.18        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SHERMAN                      | 091   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| GOODLAND                     | D0352 | 1,298.0                  | 3,692.66         | 3,766.51 | 4,549,353           | 4,662,939  | 113,586       | 1,089,732    | 0                       | 287,863                 | 1,377,595             | 1,481,587    | 0                       | 349,296                 | 1,830,883             | 453,288         | 12.58          | 77.80 | 63.99        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SMITH                        | 092   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SMITH CENTER                 | D0237 | 650.0                    | 3,838.15         | 3,991.68 | 2,467,932           | 2,594,592  | 126,660       | 867,915      | 0                       | 153,018                 | 1,020,933             | 992,344      | 0                       | 192,281                 | 1,184,625             | 163,692         | 8.03           | 59.18 | 56.78        |
| WEST SMITH COUNTY            | D0238 | 208.5                    | 4,452.06         | 4,630.14 | 928,255             | 965,384    | 37,129        | 400,476      | 0                       | 42,478                  | 442,954               | 451,318      | 0                       | 45,328                  | 496,646               | 53,692          | 8.15           | 73.42 | 70.36        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| STAFFORD                     | 093   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| STAFFORD                     | D0349 | 290.0                    | 4,881.94         | 4,979.58 | 1,384,030           | 1,444,078  | 60,048        | 358,951      | 0                       | 71,289                  | 430,240               | 473,914      | 0                       | 89,924                  | 563,838               | 133,598         | 11.14          | 80.59 | 72.11        |
| ST JOHN-HUDSON               | D0350 | 429.0                    | 4,252.62         | 4,422.72 | 1,824,375           | 1,897,347  | 72,972        | 448,226      | 0                       | 110,086                 | 558,312               | 622,971      | 0                       | 124,900                 | 747,871               | 189,559         | 9.62           | 56.80 | 48.70        |
| HACKSVILLE                   | D0351 | 285.0                    | 5,012.50         | 5,112.75 | 1,413,525           | 1,457,134  | 43,609        | 0            | 0                       | 72,911                  | 72,911                | 71,303       | 0                       | 74,936                  | 146,239               | 73,328          | 2.80           | 47.75 | 46.31        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| STANTON                      | 094   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| STANTON COUNTY               | D0452 | 493.5                    | 4,514.03         | 4,605.24 | 2,228,123           | 2,272,687  | 44,564        | 0            | 0                       | 128,293                 | 128,293               | 0            | 0                       | 137,332                 | 137,332               | 9,039           | 0.14           | 25.80 | 26.59        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| STEVENS                      | 095   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| MOSCOW PUBLIC SCHOOLS        | D0209 | 142.0                    | 7,306.13         | 7,625.44 | 1,061,580           | 1,082,812  | 21,232        | 0            | 0                       | 40,341                  | 40,341                | 0            | 0                       | 40,709                  | 40,709                | 368             | 0.01           | 13.30 | 13.81        |
| HUGOTON PUBLIC SCHOOLS       | D0210 | 900.0                    | 4,637.10         | 4,729.84 | 4,161,798           | 4,256,856  | 95,058        | 0            | 0                       | 255,819                 | 255,819               | 0            | 0                       | 297,466                 | 297,466               | 41,647          | 0.24           | 20.96 | 21.39        |
| -----1987-88-----            |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----ESTIMATED 1988-89-----  |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| -----TAX RATE-----           |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| *****                        |       |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| SUMNER                       | 096   |                          |                  |          |                     |            |               |              |                         |                         |                       |              |                         |                         |                       |                 |                |       |              |
| WELLINGTON                   | D0353 | 1,800.0                  | 2,979.22         | 3,166.09 | 5,612,846           | 5,698,966  | 86,120        | 2,178,362    | 0                       | 466,637                 | 2,644,999             | 2,062,775    | 0                       | 588,610                 | 2,651,385             | 6,386           | 0.22           | 74.29 | 77.42        |
| CONWAY SPRINGS               | D0356 | 415.0                    | 4,065.97         | 4,228.61 | 1,624,357           | 1,754,873  | 130,516       | 633,865      | 0                       | 104,544                 | 738,409               | 734,586      | 0                       | 131,294                 | 865,880               | 127,471         | 13.13          | 74.73 | 75.82        |
| BELLE PLAINE                 | D0357 | 675.0                    | 3,781.54         | 3,932.80 | 2,548,760           | 2,654,640  | 105,880       | 1,564,404    | 0                       | 153,839                 | 1,718,243             | 1,645,503    | 0                       | 167,381                 | 1,812,884             | 94,641          | 11.73          | 72.18 | 75.02        |
| OXFORD                       | D0358 | 400.0                    | 3,750.68         | 3,925.09 | 1,509,648           | 1,570,036  | 60,388        | 753,957      | 0                       | 80,010                  | 833,967               | 823,660      | 0                       | 95,153                  | 918,813               | 84,846          | 9.63           | 57.16 | 53.53        |
| ARGONIA PUBLIC SCHOOLS       | D0359 | 205.0                    | 4,670.35         | 4,938.04 | 992,450             | 1,012,299  | 19,849        | 200,385      | 0                       | 56,634                  | 257,019               | 221,153      | 0                       | 71,438                  | 292,591               | 35,572          | 4.02           | 66.47 | 63.79        |
| CALDWELL                     | D0360 | 304.0                    | 4,588.83         | 4,680.61 | 1,381,239           | 1,422,905  | 41,666        | 359,380      | 0                       | 70,855                  | 430,235               | 437,507      | 0                       | 75,152                  | 512,659               | 82,424          | 8.42           | 77.55 | 72.04        |
| SOUTH HAVEN                  | D0509 | 217.5                    | 4,007.70         | 4,168.01 | 863,660             | 906,542    | 42,882        | 328,205      | 0                       | 37,363                  | 365,568               | 391,508      | 0                       | 37,703                  | 429,211               | 63,643          | 9.59           | 60.56 | 56.82        |



| COUNTY NAME<br>DISTRICT NAME     | #     | ---BUDGET PER PUPIL--- |              | -----GENERAL FUND BUDGET----- |               |               | -----1987-88----- |                      |                   |                 | -----ESTIMATED 1988-89----- |                      |                   |                 | ---TAX RATE--- |            |          |           |           |
|----------------------------------|-------|------------------------|--------------|-------------------------------|---------------|---------------|-------------------|----------------------|-------------------|-----------------|-----------------------------|----------------------|-------------------|-----------------|----------------|------------|----------|-----------|-----------|
|                                  |       | EST ENROLL             | EST          | EST                           | EST           | DIFF          | BASIC AID         | ADDITIONAL GUARANTEE | INCOME TAX REBATE | TOTAL STATE AID | BASIC AID                   | ADDITIONAL GUARANTEE | INCOME TAX REBATE | TOTAL STATE AID | DIFF (14-10)   | MILL EQUIV | EST 1987 | EST 1988  |           |
|                                  |       | 9-20-88                | 1987-88      | 1988-89                       | 1987-88       | 1988-89       | (5-4)             |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| THOMAS                           | 097   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| REUNSTER                         | D0314 | 149.5                  | 5,397.99     | 5,505.95                      | 807,000       | 823,140       | 16,140            | 0                    | 332               | 36,263          | 36,595                      | 49,255               | 0                 | 36,663          | 85,918         | 49,323     | 4.90     | 71.97     | 67.50     |
| COLBY PUBLIC SCHOOLS             | D0315 | 1,293.5                | 3,554.11     | 3,696.27                      | 4,302,252     | 4,559,349     | 257,097           | 1,280,582            | 0                 | 309,274         | 1,589,856                   | 1,673,047            | 0                 | 337,476         | 2,010,523      | 420,667    | 12.62    | 62.35     | 56.04     |
| GOLDEN PLAINS                    | D0316 | 137.0                  | 6,183.66     | 6,560.55                      | 881,171       | 898,795       | 17,624            | 55,599               | 0                 | 46,585          | 102,184                     | 138,745              | 0                 | 58,763          | 197,508        | 95,324     | 13.13    | 63.04     | 47.88     |
| TREGO                            | 098   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| WAKEENEY                         | D0208 | 610.0                  | 3,883.13     | 4,038.46                      | 2,359,000     | 2,463,461     | 104,461           | 819,463              | 0                 | 129,155         | 948,618                     | 1,028,777            | 0                 | 139,906         | 1,168,683      | 220,065    | 9.05     | 55.14     | 48.80     |
| WABAUNSEE                        | 099   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| ALMA                             | D0329 | 522.4                  | 3,996.15     | 4,156.00                      | 2,007,591     | 2,171,094     | 83,503            | 894,783              | 0                 | 145,502         | 1,040,285                   | 929,687              | 0                 | 156,885         | 1,086,572      | 46,287     | 2.82     | 55.65     | 59.16     |
| WABAUNSEE EAST                   | D0330 | 558.0                  | 4,414.58     | 4,502.87                      | 2,463,337     | 2,512,601     | 49,264            | 1,377,721            | 0                 | 95,876          | 1,473,597                   | 1,401,007            | 0                 | 110,044         | 1,511,051      | 37,454     | 2.99     | 62.00     | 63.43     |
| WALLACE                          | 100   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| WALLACE COUNTY SCHOOLS           | D0241 | 322.0                  | 3,532.65     | 3,673.96                      | 1,137,514     | 1,183,015     | 45,501            | 339,765              | 0                 | 62,949          | 402,714                     | 442,382              | 0                 | 79,404          | 521,786        | 119,072    | 8.41     | 46.44     | 39.20     |
| WESKAN                           | D0242 | 110.0                  | 5,147.13     | 5,250.07                      | 558,464       | 577,508       | 19,044            | 178,507              | 0                 | 12,869          | 191,376                     | 207,773              | 0                 | 12,986          | 220,759        | 29,383     | 3.58     | 45.59     | 44.05     |
| WASHINGTON                       | 101   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| NORTH CENTRAL WASHINGTON SCHOOLS | D0221 | 168.0                  | 5,851.51     | 6,128.41                      | 1,009,386     | 1,029,573     | 20,187            | 326,150              | 0                 | 28,273          | 354,423                     | 446,189              | 0                 | 28,531          | 474,720        | 120,297    | 13.57    | 43.65     | 28.06     |
| BARNES                           | D0222 | 420.0                  | 4,371.53     | 4,654.64                      | 1,879,756     | 1,954,948     | 75,192            | 1,125,668            | 0                 | 84,939          | 1,210,607                   | 1,231,650            | 0                 | 96,252          | 1,327,902      | 117,295    | 11.58    | 49.57     | 44.21     |
| REPUBLICAN VALLEY                | D0223 | 384.5                  | 4,792.63     | 4,888.48                      | 1,842,766     | 1,879,621     | 36,855            | 501,212              | 0                 | 103,834         | 605,046                     | 701,345              | 0                 | 118,386         | 819,731        | 214,685    | 11.87    | 64.39     | 50.62     |
|                                  | D0224 | 380.0                  | 4,518.23     | 4,963.71                      | 1,822,654     | 1,886,210     | 63,556            | 843,764              | 0                 | 79,267          | 923,031                     | 910,377              | 0                 | 93,394          | 1,003,971      | 80,940     | 4.83     | 36.04     | 34.75     |
| WICHITA                          | 102   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| LEDTI                            | D0467 | 575.0                  | 4,244.89     | 4,414.69                      | 2,389,875     | 2,538,447     | 148,572           | 0                    | 0                 | 210,124         | 210,124                     | 254,336              | 0                 | 262,565         | 516,901        | 306,777    | 10.61    | 60.21     | 52.61     |
| WILSON                           | 103   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| ALTOONA-MIDWAY                   | D0387 | 387.0                  | 4,409.41     | 4,597.64                      | 1,710,850     | 1,779,287     | 68,437            | 1,020,999            | 0                 | 42,048          | 1,063,047                   | 1,156,479            | 0                 | 45,032          | 1,201,511      | 138,464    | 14.25    | 46.12     | 36.66     |
| NEODESHA                         | D0461 | 765.0                  | 4,026.36     | 4,274.99                      | 3,144,586     | 3,270,367     | 125,781           | 2,058,958            | 0                 | 126,493         | 2,185,451                   | 2,224,884            | 0                 | 148,259         | 2,373,143      | 187,692    | 13.59    | 33.58     | 27.82     |
| FREDONIA                         | D0484 | 871.0                  | 3,725.03     | 3,962.99                      | 3,319,000     | 3,451,761     | 132,761           | 1,568,361            | 0                 | 171,702         | 1,740,063                   | 1,787,692            | 0                 | 189,765         | 1,977,457      | 237,394    | 10.60    | 53.32     | 47.17     |
| WOODSON                          | 104   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| WOODSON                          | D0366 | 560.0                  | 3,533.31     | 3,674.64                      | 1,978,654     | 2,057,798     | 79,144            | 862,561              | 0                 | 98,548          | 961,109                     | 1,021,914            | 0                 | 108,108         | 1,130,022      | 168,913    | 8.62     | 38.47     | 32.34     |
| WYANDOTTE                        | 105   |                        |              |                               |               |               |                   |                      |                   |                 |                             |                      |                   |                 |                |            |          |           |           |
| TURNER-KANSAS CITY               | D0202 | 3,800.0                | 3,048.93     | 3,139.45                      | 11,695,996    | 11,929,926    | 233,930           | 6,931,067            | 0                 | 495,638         | 7,426,705                   | 6,753,659            | 0                 | 546,014         | 7,299,673      | -127,032   | -2.39    | 64.28     | 73.99     |
| PIPER-KANSAS CITY                | D0203 | 990.0                  | 3,610.42     | 3,754.84                      | 3,480,444     | 3,717,292     | 236,848           | 2,377,753            | 0                 | 118,049         | 2,495,802                   | 2,536,843            | 0                 | 135,933         | 2,672,776      | 176,974    | 18.09    | 81.41     | 91.94     |
| DOHNER SPRINGS                   | D0204 | 2,180.0                | 3,062.70     | 3,123.95                      | 6,348,975     | 6,810,211     | 461,236           | 2,942,722            | 0                 | 528,547         | 3,471,269                   | 2,998,376            | 0                 | 666,703         | 3,665,079      | 193,810    | 6.16     | 73.22     | 85.50     |
| KANSAS CITY                      | D0500 | 22,345.0               | 3,183.31     | 3,246.98                      | 70,451,154    | 72,553,768    | 2,102,614         | 36,840,602           | 0                 | 5,666,712       | 42,507,314                  | 36,096,606           | 0                 | 6,426,919       | 42,523,525     | 16,211     | 0.05     | 44.66     | 53.66     |
| STATE TOTALS                     |       | 404,256.3              | 1,312,265.07 | 1,364,636.561                 | 1,426,512,582 | 1,486,876,021 | 61,876,021        | 455,286,938          | 4,825             | 120,999,994     | 576,291,757                 | 475,935,973          | 0                 | 141,203,845     | 617,139,818    | 40,848,061 | 2,214.14 | 16,346.83 | 16,560.45 |