

MINUTES OF THE HOUSE COMMITTEE ON EDUCATION

The meeting was called to order by Chairman Denise Apt at  
Chairperson

3:30 a.m./p.m. on January 28, 1988 in room 519-S of the Capitol.

All members were present except:

Representative Don Crumbaker, Excused      Representative Marvin Smith, Excused  
Representative Bill Reardon, Excused  
Representative Charles Laird, Excused  
Committee staff present:

Avis Swartzman, Revisor of Statutes' Office  
Ben Barrett, Legislative Research  
Thelma Canaday, Secretary to the Committee

Conferees appearing before the committee:

Dennis Taylor, Secretary of Department of Human Resources  
Rita Wolf, Department of Human Resources

The meeting was called to order by Chairman Apt.

The chairman stated the governor's office had requested the Education Committee to introduce two community college bills which would 1) increase out-district tuition and out-district state aid from \$23 per credit hour to \$24, and 2) increase the amount of credit hour state aid from \$26.25 per credit hour to \$28 per credit hour.

Representative Williams moved these bills be introduced. Seconded by Representative Harder. Motion carried.

Chairman Apt introduced Dennis Taylor, Secretary of the Department of Human Resources. He introduced members of his staff, Rita Wolf, Linda Clanton and Katie Krider who all assisted in the preparation of the overview report he was presenting to the committee. He also introduced Steve Jack from the Department of Commerce who is liaison for JPTA.

Sec. Taylor said since the implementation of JPTA in 1983 the department of Human Resources has worked closely with the Department of Education on coordinating the program which is growing in importance. He believes Kansas has come a long way in consolidating JPTA and job service.

Sec. Taylor predicted the students being educated today will hold several different jobs in their career so the need for a link between education and job training will increase. Mr. Taylor believes that Kansas, as a whole, is doing a better job than many states in providing diverse programs to meet the needs of different ages for job training.

Sec. Taylor gave statistics on the three sources of funding for JPTA and a summary of the programs and achievement on JPTA performance standards. (Attachment 1).

Katie Krider gave explanation of some of the terms on Handout E and answered questions from the committee members.

A discussion period followed in which members of the staff with Sec. Taylor answered questions.

The meeting was adjourned by the chair at 4:40 p.m.

The next meeting will be on Monday, February 1, 1988 at 3:30 in Room 519-S.



HANDOUT A

SFY 88 Funding Levels

JTPA Title IIA - \$10,437,358

78% - SDAs -	\$8,141,139
5% - Administration-	521,868
6% - Awards & TA -	626,241
8% - Education -	834,989
3% - Older Workers -	313,121

JTPA Title IIB - Summer Youth Program - \$3,621,761

JTPA Title III - Dislocated Worker Program - \$887,794

Funds for Job Service operations - \$6,421,110  
(federally funded under the Wagner-Peyser Act)

Work Incentive Program (WIN) - \$756,861 (anticipated)  
(federally funded under Social Security Act, with 10% State match)  
Dept. of Human Resources -\$380,701  
Dept. of SRS - \$376,160

SDA Allocations

SDA	Title IIA Allocation	Title IIB Allocation
I	\$1,779,327	\$836,623
II	\$1,629,530	\$657,703
III	\$1,226,788	\$489,785
IV	\$1,929,613	\$907,246
V	\$1,575,880	\$730,404
TOTAL	\$8,141,138	\$3,621,761

*Attachment 1  
House Education 1/28/88*

KANSAS

DEPARTMENT OF HUMAN RESOURCES



DIVISION OF POLICY AND MANAGEMENT ANALYSIS

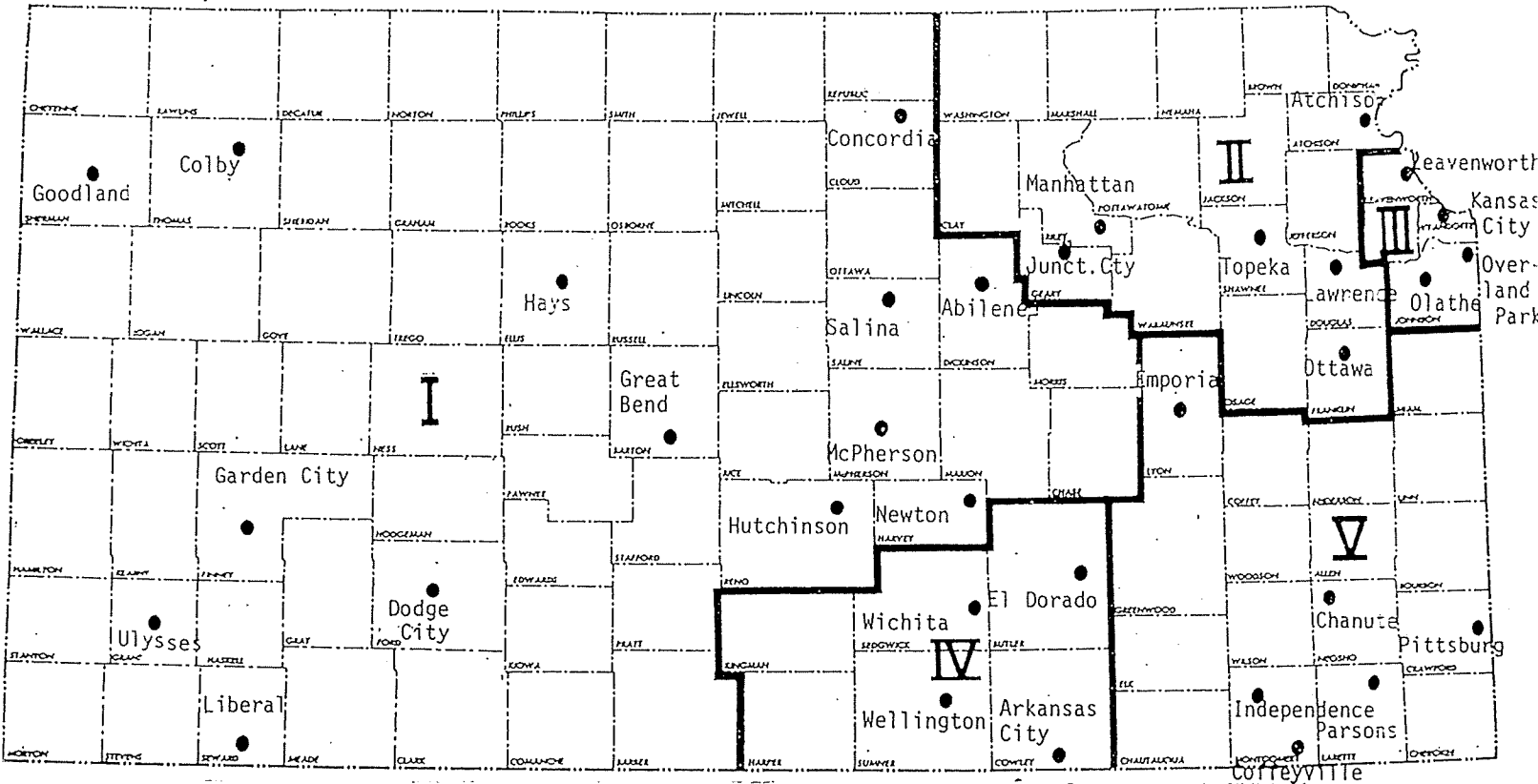
401 S.W. Topeka Boulevard, Topeka, Kansas 66603-3182 (913) 296-3588

Mike Hayden, Governor

Dennis R. Taylor, Secretary

JTPA SERVICE DELIVERY AREAS

KANSAS



JTPA ADMINISTRATORS

SDA I -

Glenn Fondoble, Area Supervisor
Kansas Dept. of Human Resources
332 East 8th St, P.O. Box 389
Hays, KS 67601
913/628-1014

SDA II -

Chuck Hernandez
SDA II PIC Director
117 West 10th St.
Topeka, KS 66612
913/234-0500

SDA III -

Ann Conway
SDA III PIC Director
Suite 827, Gateway Centre
Tower II, 4th & State Ave.
Kansas City, KS 66101
913/371-1607

SDA IV -

Tom Smith
Acting Director of Human Services
City of Wichita
455 N. Main St.
Wichita, KS 67203
316/268-4691

SDA V -

John Gobetz, Area Supervisor
Kansas Dept. of Human Resources
105 West 11th St., P.O. Box 1381
Pittsburg, KS 66762
316/232-2620

## HANDOUT C

SDA	PIC CHAIR	LEO CHAIR	JTPA ADMINISTRATOR	DHR AREA SUPERVISOR
I	Eddie Estes, Executive Director Western Kansas Manufacturing Assn. 1700 East Wyatt Earp Boulevard P.O. Box 1382 Dodge City, Kansas 67801 (316) 227-8082	Charles M. Benjamin Harvey County Commissioner Harvey County Courthouse P.O. Box 371 N. Newton, Kansas 67117 (316) 283-6900	Glenn Fondoble Area Supervisor Kansas Department of Human Resources 332 East 8th Street Hays, Kansas 67601 (913) 628-1014	Glenn Fondoble Area Supervisor Kansas Department of Human Resources 332 East 8th Street Hays, Kansas 67601 (913) 628-1014
II	Don Boyd Employee Benefits Manager Kansas Farm Bureau Services 2321 Anderson Manhattan, Kansas 66502 (913) 537-2261	Nancy Hiebert Douglas County Commissioner 1100 Massachusetts Lawrence, Kansas 66044 (913) 841-7700	Charles Hernandez, Executive Director SDA II PIC, Inc. 117 West 10th, Third Floor Topeka, Kansas 66612 (913) 296-0500	Steve Wyatt Area Supervisor Kansas Department of Human Resources 1309 Topeka Boulevard Topeka, Kansas 66603 (913) 296-5080
III	Dawn McDonough Marketing Director Friends of the Zoo 8652 Greenway Lane Lenexa, Kansas 66215 (816) 756-3560	Clyde Townsend Wyandotte County Commissioner Wyandotte County Courthouse 7th and Ann Kansas City, Kansas 66101 (913) 573-2827	Ann Conway, Executive Director SDA III PIC, Inc. Suite 827, Gateway Centre Tower II, 4th & State Avenue Kansas City, Kansas 66101 (913) 371-1607	Al Rolls Area Supervisor Kansas Department of Human Resources 552 State Avenue Kansas City, Kansas 66101 (913) 281-3000
IV	James R. Grier III Utility Contractors, Inc. 659 North Market P.O. Box 2079 Wichita, Kansas 67201 (316) 265-9506	Tom Scott Sedgwick County Commissioner Sedgwick County Courthouse 525 North Main Wichita, Kansas 67203 (316) 268-7411	Thomas B. Smith Acting Director of Human Services Department of Human Resources City of Wichita 455 North Main Wichita, Kansas 67201 (316) 286-4691	Bob Warren Area Supervisor Kansas Department of Human Resources 402 East 2nd, P.O. Box 3083 Wichita, Kansas 67201 (316) 266-8613
V	Buddy Baker Employer Relations Manager Midland-Berg Manufacturing 2702 North State Street Iola, Kansas 66749 (316) 365-6911	Raymond Caldwell, Jr. P.O. Box 1271 Coffeyville, Kansas 67337	John Gobetz Area Supervisor Kansas Department of Human Resources 200 West Fourth Street P.O. Box 1381 Pittsburg, Kansas 66762 (316) 232-2620	John Gobetz Area Supervisor Kansas Department of Human Resources 200 West Fourth Street P.O. Box 1381 Pittsburg, Kansas 66762 (316) 232-2620

HANDOUT D

JTPA Expenditures and Clients Served

JTPA Title IIA  
 JTPA Program Year 86  
 July 1, 1986 - June 30, 1987

SDA	IIA Expenditures	#Clients Served
I	\$1,312,160	751
II	\$1,982,620	866
III	\$1,408,433	415
IV	\$1,684,310	704
V	\$1,490,326	649
TOTAL	\$7,877,849	3,385

JTPA Title IIB  
 1987 Summer Youth Program

SDA	IIB Expenditures	#Clients Served
I	\$729,049	737
II	\$713,205	627
III	\$498,615	635
IV	\$903,892	652
V	\$607,263	560
TOTAL	\$3,452,024	3,211

JTPA Title III  
 Dislocated Worker Program

SFY 87 Expenditures: \$1,718,821      Clients Served: 1,532

HANDOUT E

ACHIEVEMENT ON JTPA PERFORMANCE STANDARDS

Statewide Summary  
SDA Title IIA Programs

July 1, 1986 - June 30, 1987

Performance Measure	Standard (Adjusted)	Actual Achieved
Entered Employment (A)	67.5%	74.1%
Cost per Entered Employment (A)	\$3441	\$2817
Average Wage at Placement (A)	\$4.69	\$5.06
Welfare Entered Employment (A)	54.5%	58.3%
Entered Employment (Y)	50.5%	60.0%
Positive Termination Rate (Y)	78.4%	85.1%
Cost per Positive Termination (Y)	\$3717	\$2220
Percent Female Participants (A & Y)	57.0%	50.3%
Percent Minority Participants (A & Y)	25.0%	25.6%
Entered New/Expanding Industry (A & Y)	5.0%	24.3%

SERVICE DELIVERY AREA (SDA)  
ACHIEVEMENT ON JTPA PERFORMANCE STANDARDS

July 1, 1986 - June 30, 1987

SDA I

Performance Measure	Standard (Adjusted)	Actual Achieved
Entered Employment (A)	72.1%	85.0%
Cost per Entered Employment (A)	\$2183	\$1700
Average Wage at Placement (A)	\$4.55	\$4.88
Welfare Entered Employment (A)	55.7%	66.7%
Entered Employment (Y)	52.5%	70.3%
Positive Termination Rate (Y)	82.6%	86.1%
Cost per Positive Termination (Y)	\$3349	\$2104
Percent Female Participants (A & Y)	57.0%	41.1%
Percent Minority Participants (A & Y)	9.1%	15.4%
Entered New/Expanding Industry (A & Y)	5.0%	16.6%

SDA II

Performance Measure	Standard (Adjusted)	Actual Achieved
Entered Employment (A)	68.8%	80.1%
Cost per Entered Employment (A)	\$3272	\$3550
Average Wage at Placement (A)	\$4.54	\$4.81
Welfare Entered Employment (A)	55.3%	68.0%
Entered Employment (Y)	47.4%	73.6%
Positive Termination Rate (Y)	81.0%	85.3%
Cost per Positive Termination (Y)	\$3438	\$3126
Percent Female Participants (A & Y)	57.0%	59.4%
Percent Minority Participants (A & Y)	20.1%	25.4%
Entered New/Expanding Industry (A & Y)	5.0%	8.1%

SDA III

Performance Measure	Standard (Adjusted)	Actual Achieved
Entered Employment (A)	61.9%	55.7%
Cost per Entered Employment (A)	\$4168	\$5380
Average Wage at Placement (A)	\$4.77	\$5.22
Welfare Entered Employment (A)	51.6%	40.8%
Entered Employment (Y)	42.7%	28.5%
Positive Termination Rate (Y)	74.5%	91.7%
Cost per Positive Termination (Y)	\$3694	\$2054
Percent Female Participants (A & Y)	57.0%	53.0%
Percent Minority Participants (A & Y)	39.9%	47.0%
Entered New/Expanding Industry (A & Y)	5.0%	31.7



SERVICE DELIVERY AREA (SDA)  
ACHIEVEMENT ON JTPA PERFORMANCE STANDARDS

July 1, 1986 - June 30, 1987

SDA IV

Performance Measure	Standard (Adjusted)	Actual Achieved
Entered Employment (A)	62.4%	67.2%
Cost per Entered Employment (A)	\$4044	\$2907
Average Wage at Placement (A)	\$4.82	\$5.25
Welfare Entered Employment (A)	52.6%	56.1%
Entered Employment (Y)	53.0%	61.6%
Positive Termination Rate (Y)	74.6%	87.3%
Cost per Positive Termination (Y)	\$4225	\$1765
Percent Female Participants (A & Y)	57.0%	49.6%
Percent Minority Participants (A & Y)	31.5%	33.3%
Entered New/Expanding Industry (A & Y)	5.0%	26.8%

SDA V

Performance Measure	Standard (Adjusted)	Actual Achieved
Entered Employment (A)	70.1%	73.9%
Cost per Entered Employment (A)	\$3754	\$2409
Average Wage at Placement (A)	\$4.64	\$5.12
Welfare Entered Employment (A)	57.3%	58.3%
Entered Employment (Y)	53.3%	64.2%
Positive Termination Rate (Y)	79.9%	75.4%
Cost per Positive Termination (Y)	\$3641	\$2332
Percent Female Participants (A & Y)	57.0%	50.5%
Percent Minority Participants (A & Y)	8.9%	12.6%
Entered New/Expanding Industry (A & Y)	5.0%	55.6%