

Approved 4/30/87  
Date

MINUTES OF THE Senate COMMITTEE ON Ways and Means

The meeting was called to order by Senator August "Gus" Bogina at  
Chairperson

4:45 ~~xxx~~ p.m. on March 30, 1987 in room 123-S of the Capitol.

All members were present except:  
Senator Harder on excused absence

Committee staff present: Ray Hauke, Lynne Holt  
Research Department: Robin Hunn, Ron Schweer, Laura Howard, Russ Mills  
Scott Rothe, Ed Ahrens, Paul West, Alan Conroy,  
Gloria Timmer, Julian Efird, Caroly Rampey, Diane Duffy  
Revisor's Office: Norman Furse  
Committee Office: Judy Bromich, Pam Parker  
Conferees appearing before the committee:

HB 2224 - FY 1988 Appropriations for Fee Agencies

Senator Kerr reviewed Sections 4, 20 and new sections for the Dental Board and Pharmacy Board in HB 2395 and Sections 2 through 21 in HB 2224. Senator Kerr moved, Senator Johnston seconded, to amend the Subcommittee Report regarding HB 2224, Section 7, Board of Healing Arts, to include a statement that those practioners who do not participate in the impaired practitioner programs not be assessed the higher fee. The motion carried on a voice vote. Senator Kerr noted that if the bills which are under consideration which would restructure the Board of Healing Arts are passed and a strong administrator is hired with a high salary, together with the impaired practitioner program, it is possible not to have sufficient fee income to pay for the program in its entirety. There is an informal agreement with the Kansas Medical Society to delay billing should this be a problem.

Senator Kerr moved, Senator Johnston seconded, for the adoption of the Subcommittee Report regarding Sections 4, 20, new sections for the Dental and Pharmacy Boards in HB 2395, and Sections 2 through 21 in HB 2224, as amended. The motion carried by voice vote.

Senator Kerr made a motion to report HB 2224 favorably for passage as amended  
Senator Johnston seconded the motion. The motion passed on a roll call vote.

HB 2221 - Fy 1988 Appropriations for KPERS and Department of Revenue

Senator Johnston reviewed the Subcommittee Report regarding Sections 8, 9, and 10 in HB 2395 and Sections 3, 4, and 5 in HB 2221. Senator Kerr moved, Senator Gannon seconded, to amend the Subcommittee Report to allow for legislation to be introduced allowing for transfer from the Pooled Money Investment Board.

In answer to a question from Senator Gaines, Mr. Duncan, Secretary of Revenue, stated that from the standpoint of visibility and the need to have an identifiable unit in addition for security purposes it was decided to have the lottery a separate agency. They do not see duplications of agencies.

Senator Johnston moved, Senator Talkington seconded, the adoption of the Committee Report as amended. The motion carried by voice vote.

Senator Talkington moved, Senator Johnston seconded, to report HB 2221 as amended favorably for passage. The motion carried on a roll call vote.

CONTINUATION SHEET

MINUTES OF THE Senate COMMITTEE ON Ways and Means

room 123-S, Statehouse, at 4:45 ~~xxx~~/p.m. on March 30, 1987

HB 2126 - FY 1988 Appropriations for Legislature

Senator Gaines reviewed the Subcommittee Report regarding Section 7 and New Section for the Commission on Interstate Cooperation in HB 2395 and all Sections pertaining to Legislative Agencies in HB 2126. Senator Gaines moved, Senator Talkington seconded, the adoption of the above mentioned Subcommittee Report regarding HB 2126. The motion passed by voice vote.

Senator Talkington moved, Senator Gaines seconded, for the favorable passage of HB 2126, as amended. The motion carried on a roll call vote.

Information concerning Senate appropriations bills previously heard by the Senate Ways and Means Committee was distributed. This information contains a summary of Senate changes to appropriations bills by previous actions (General Fund only), a summary of recommended additional adjustments to Senate appropriations bills and recommended additional Committee amendments to Senate Bills 142, 161, 196, 255, and 200. (Attachment 1) Senator Doyen moved, Senator Werts seconded, to amend the recommended additional Senate Committee amendments to SB 142 outlined in Attachment 1 into the Subcommittee Report regarding SB 142. The motion carried on a voice vote.

Senator Doyen moved, Senator Werts seconded, to recommend SB 142, as amended, favorably for passage. On a roll call vote, the motion passed.

Senator Gaines moved, Senator Werts seconded, the introduction of three bills: (1) 7 RS 1303, an act concerning the ombudsman of corrections; relating to employees thereof; (2) 7 RS 1405, an act amending the uniform consumer credit code: concerning finance charges; and (3) a bill relating to the election of members of the Cloud County Fair Board. The motion carried on a voice vote.

SB 8 - an act concerning judges; relating to the retirement system for judges; relating to contributions and calculation of final average salary

Senator Werts moved, Senator Talkington seconded, SB 8 be reported favorably for passage. The motion carried by a roll call vote.

SB 31 - an act concerning acquisition of historic property by the state for preservation

Following discussion concerning line 38 of Section 1(b), action on the bill was deferred.

SB 50 - Fish and Game Commission private gifts and donations fund established

Senator Werts moved, Senator Feleciano seconded, an amendment which strikes the last word on line 29 and inserts a comma. On line 30, strike the period after the word, "Kansas", in addition to the remainder of the line, strike all of line 31 and add the word, "or may". On line 35, strike the words, "Any income or interest", and insert, "Any moneys not so invested shall earn interest monthly based upon the average interest rate each month on repurchase agreements entered into pursuant to K.S.A. 75-4205 and amendments thereto and the average daily balance in the Kansas fish and game commission private gifts and donations fund." Following this sentence, reinsert the words, "Any income or interest". In line 36 insert the word, "private" following the word, "commission". The motion passed on a voice vote.

Senator Werts moved, Senator Gaines seconded, to recommend SB 50, as amended, favorably for passage. The motion carried on a roll call vote.

SB 183 - Repealing surcharge on tickets for certain athletic events

CONTINUATION SHEET

MINUTES OF THE Senate COMMITTEE ON Ways and Means,  
room 123-S, Statehouse, at 4:45 ~~xxx~~ p.m. on March 30, 1987

Senator Johnston moved, Senator Feleciano seconded, to report SB 183 favorably for passage. Senator Winter requested action be deferred on SB 183 and the motion and second were withdrawn.

Senator Werts asked to have staff clarify the fiscal impact of peer based distribution compared to distribution across the Board as it pertains to Systemwide Issues of Regents under Other Operation Expenditures. Staff distributed an updated summary of Systemwide Issues and tables illustrating requested and recommended systemwide maintenance and program improvements preliminary Senate edition. (Attachments 2 and 3) Senator Werts moved, Senator Winter seconded, to reconsider Committee action on Systemwide Issues contained within HB 2439. The motion passed on a voice vote. Senator Werts moved, Senator Feleciano seconded, to recommend 2 percent OOE distributed across the Board. The motion passed by voice vote with Senator Winter voting no.

The Chairman adjourned the meeting at 7:15 p.m.



Senate Changes to Appropriations Bills  
by Previous Action (Amended Fundonly)  
(In Thousands) Changes + or (-)

	FY87	FY88
562 SRS (Restore cash grants)	288	-
5142, <sup>5144</sup> Highway Patrol	241	203
5161, 5244 SRS Institutions		
Youth Centers	-	148
Hospitals for Mentally Ill	33	(141)
5196 SRS	-	(572)
Health & Environment Agency	-	326
Public Safety	-	35
Corrections operating	-	35
Corrections capital improvements	-	(5,442)
Fire Marshal	-	(15)
Other	4	52
5255 Dept. of Admin.	-	-
Parks Authority	=	20
Historical Society	-	24
Finance Council	-	-
Emergency Fund Transfers	448	(498)
	1,014	(6,025)
LAVTRF (S.B. 383)	-	3,553
Title XIX offset	-	(1,800)

Att: hmelc

ATTACHMENT 1

## SUMMARY

Recommended Additional Adjustments to  
Senate Appropriation Bills  
(State General Fund)

	<u>Additional</u> <u>Adjustments</u>
S.B. 142	\$ (355,459)
S.B. 161	(839,041)*
S.B. 196	(521,769)
S.B. 200	(285,956)
S.B. 255	<u>(600,219)</u>
TOTAL	<u>\$(2,602,444)</u>

\* Also shift of \$1,800,000 of SGF expenditures to Title XIX is recommended when Committee acts on appropriations for institutions for the mentally retarded.

RECOMMENDED  
ADDITIONAL SENATE COMMITTEE AMENDMENTS TO  
SENATE BILL NO. 142

Sec. 3 -- Kansas Highway Patrol

1. Add \$1,089,205 and 25.0 FTE Troopers from the Vehicle Identification Number Fee Fund (created in S.B. 109), and transfer the motor vehicle inspection function to the Highway Patrol. The program is currently contracted by the Patrol to private designees and local communities which annually inspect approximately 120,000 vehicle identification numbers. The \$10 fee currently charged for the inspection by the designees would be deposited in the new fee fund resulting in annual receipts of \$1.2 million.
2. Reduce \$163,845 and 5.0 FTE Troopers from the State General Fund. Instead, five current Troopers would be funded from the VIN Fee Fund.

(The net result of Recommendations 1 and 2 is the addition of 20 Troopers.)

3. Delete \$208,444 and 5.0 FTE positions from the Emergency Medical Services (EMS) by not transferring the Emergency Medical Training Program from the Kansas University Medical Center to EMS. The deletion includes \$178,444 from the State General Fund and \$30,000 from training fees.
4. Delete \$13,170 from the State General Fund from minicomputer and software rental. As a result, expenditures in each fiscal year (1987 and 1988) would be \$8,702.

\*\* Total State General Fund Reduction: \$355,459.

142-amd.be

RECOMMENDED ADDITIONAL SENATE COMMITTEE  
AMENDMENTS TO S.B. 161

Sec. 2 -- Youth Center at Topeka -- \$28,074

Reduction of \$28,074 from the total of \$70,185 contained in the Governor's recommendation for holiday pay. The effect of this reduction is to provide for three paid holidays rather than the five recommended by the Governor.

Sec. 3 -- Youth Center at Beloit -- \$10,854

Reduction of \$10,854 from the total of \$27,135 contained in the Governor's recommendation for holiday pay. The effect of this reduction is to provide for three paid holidays rather than the five recommended by the Governor.

Sec. 4 -- Youth Center at Atchison -- \$32,330

1. Reduction of \$13,637 from the total of \$34,093 contained in the Governor's recommendation for holiday pay. The effect of this reduction is to provide for three paid holidays rather than the five recommended by the Governor.

2. Reduction of \$18,693 in salaries and wages to increase the budgeted turnover rate from 3.7 percent to 4.4 percent.

Sec. 5 -- Kansas Neurological Institute -- \$106,613

1. Reduce State General Fund appropriation for salaries and wages by \$60,039 to reflect a reduction in the number of paid holidays from five to three.

2. Reduce State General Fund appropriation for salaries and wages by \$32,476 to increase turnover from 3.8 percent to 4.0 percent.

3. Reduce capital outlay \$13,000 by deleting a mini passenger van.

4. Shift expenditures of \$1,098 from the State General Fund to the Fee Fund to reflect a two-week ending balance.

Sec. 6 -- Larned State Hospital -- \$112,501

1. Reduce \$76,402 from holiday pay by providing compensation for three, rather than five, holidays during the year.

2. Delete \$18,000 from capital outlay for computer equipment.

3. Delete \$11,950 from capital outlay for a flame photometer for the laboratory.



4. Reduce an additional \$6,149 from salaries and wages by increasing the turnover rate from the 3.87 percent as recommended by the Senate Committee to 3.9 percent.

Sec. 7 -- Osawatomi State Hospital -- \$136,770

1. Reduce \$40,214 from holiday pay by providing compensation for three, rather than five, holidays during the year.

2. Delete \$9,000 from capital outlay for a compact sedan.

3. Reduce \$15,000 from contractual services as recommended by the Senate Committee for a psychiatric residency training program at Osawatomi State Hospital with the University of Kansas Medical School. In addition to the \$15,000, the Senate Committee had recommended that the hospital continue to keep vacant a physician's position (\$64,461) to fund the program.

4. Reduce \$50,000 from salaries and wages which the Senate Committee recommended be budgeted in a separate line item for retirements.

5. Reduce \$22,556 from salaries and wages by increasing the turnover rate from 3.4 percent to 3.6 percent.

Sec. 8 -- Parsons State Hospital -- \$97,721  
and Training Center

1. Reduce State General Fund appropriation for salaries and wages by \$47,245 to reduce the number of paid holidays from five to three.

2. Reduce State General Fund appropriation for salaries and wages by \$24,976 to increase turnover from 4.2 percent to 4.4 percent.

3. Reduce capital outlay by \$25,500 by deleting a 12-passenger van (\$15,500) and a sedan (\$10,000).

\*No savings resulting from fee fund carryforward balance.

Sec. 9 -- Rainbow Mental Health Facility -- \$33,807

1. Reduce \$4,185 from holiday pay by providing compensation for three, rather than five, holidays during the year.

2. Reduce \$14,622 from salaries and wages by increasing the turnover rate from 3.5 percent to 4 percent.

3. Delete \$15,000 from capital outlay for a nine-passenger van.

Sec. 10 -- Norton State Hospital -- \$71,147

1. Reduce State General Fund appropriation for salaries and wages by \$31,842 to reduce the number of paid holidays from five to three.
2. Reduce State General Fund appropriation for salaries and wages by \$7,363 to increase turnover from 2.9 percent to 3.0 percent.
3. Reduce capital outlay \$15,000 by deleting a mini passenger van (\$11,000) and a can crusher (\$4,000).
4. Shift expenditures of \$16,942 from the State General Fund to the Fee Fund to reflect a two-week ending balance.

Sec. 11 -- Topeka State Hospital -- \$100,127

1. Reduce \$35,200 from holiday pay by providing compensation for three, rather than five, holidays during the year.
2. Delete \$16,500 from capital outlay for a 16-passenger van.
3. Reduce \$48,427 from salaries and wages by increasing the turnover rate from 5.9 percent to 6.2 percent.

Sec. 12 -- Winfield State Hospital -- \$109,097  
and Training Center

1. Reduce State General Fund appropriation for salaries and wages by \$60,976 to reflect a reduction in the number of paid holidays from five to three.
2. Reduce State General Fund appropriation for salaries and wages by \$32,143 to increase turnover from 5.3 percent to 5.5 percent.
3. Reduce capital outlay by \$11,000 by deleting a mini passenger van.
4. Shift expenditures of \$4,978 from the State General Fund to the Fee Fund to reflect a two-week ending balance.

TOTAL SAVINGS FOR BILL -- \$839,041

RECOMMENDED ADDITIONAL SENATE COMMITTEE  
AMENDMENTS TO S.B. 196

Sec. 3 -- Department of Social and  
Rehabilitation Services

1. Reduction of \$977,204 from salaries and wages, of which \$503,010 would be from the State General Fund. This recommendation is based on increasing turnover rates as follows:

	<u>Gov. Rec. 87</u>	<u>Gov. Rec. 88</u>	<u>With Additional Reduction</u>
Administration	4.3%	2.7%	4.0%
Adult Services	2.9	2.0	4.0
Youth Services	4.2	2.1	4.0
Income Maintenance	4.2	3.3	4.0
Mental Health and Retardation	0	0	2.9

2. Addition of proviso for line item appropriation for inmate alcohol programs to stipulate that only inmates within six months of their parole eligibility date may participate in the "behind-the-walls" program.
3. Recommend that the "windfall" of approximately \$1.8 million that will be received from the federal government, because of staff added at the mental retardation institutions in prior years, should be utilized to reduce State General Fund appropriations for the mental retardation institutions in FY 1988.

Sec. 4 -- Department of Health and  
Environment

This recommendation would delete \$18,759 from the State General Fund. The recommendation would increase the agency's overall turnover rate to 3.7 percent from the 3.5 percent rate included in the Governor's budget.

TOTAL -- State General Fund Reductions to S.B. 196 -- \$521,769

RECOMMENDED ADDITIONAL  
SENATE COMMITTEE AMENDMENTS TO  
SENATE BILL NO. 255

Section 2 -- Department of Administration

\$562,838

1. Transfer of \$507,799 from the Motor Pool Depreciation Reserve Fund to the State General Fund on July 1, 1987. This amount was included in the Governor's recommendation for FY 1988 to allow the purchase of 56 new vehicles as additions to the Motor Pool fleet. The recommended transfer will still permit the acquisition of 207 replacement vehicles for the Central Motor Pool, as requested by the agency.
2. Reduction of \$55,039 from the General Fund appropriation for the agency as a result of revised turnover rates for the Division of Accounts and Reports (\$9,524), Budget (\$3,869), Personnel Services (\$9,005), Purchases (\$7,587), Architectural Services (\$23,489), and Buildings and Grounds (\$1,565).

Section 4 -- State Park and Resources Authority

\$12,257

1. Deduct \$4,471 from the State General Fund appropriation for the Administration program to allow for a budgeted turnover rate of 1.0 percent.
2. Deduct \$7,786 from the State General Fund appropriation for the Park Operations program to increase the budgeted turnover rate of 0.7 percent to 1.0 percent.

Section 7 -- State Historical Society

\$25,124

1. Reduce \$10,249 from salaries and wages in the administration program by increasing the budgeted turnover rate from .75 percent to 1.9 percent.
2. Reduce \$960 from salaries and wages in the collections program by increasing the budgeted turnover rate from 1.0 percent to 1.1 percent.
3. Reduce \$2,242 in salaries and wages from the State General Fund in the historic preservation program by increasing the budgeted turnover rate from 0.4 percent to 2.73 percent. (Note: This action will result in a reduction of \$2,241 in federal historic preservation funds.)
4. Reduce \$11,673 from salaries and wages in the museum program by increasing the budgeted turnover rate from 2.5 percent to 4.0 percent.

TOTAL SAVINGS FOR BILL

\$600,219

RECOMMENDED ADDITIONAL SENATE COMMITTEE  
AMENDMENTS TO S.B. 200

Section 5 -- Department of Corrections

1. Delete \$18,717 (SGF) for an increased salaries and wages turnover rate (0.5 percent increase in Administration, Work Release, and Parole Supervision).
2. Delete \$37,319 (SGF) for drug screening for inmates. Assumes the use of a contract laboratory which is one-third the cost of the existing service.
3. Delete \$13,000 (SGF) for a van for the Honor Camps program.

Section 6 -- Kansas Correctional-Vocational  
Training Center

1. Delete \$13,738 (SGF) for an increased salaries and wages turnover rate (generally, an additional 0.5 percent) in almost all programs.
2. Delete \$3,766 (SGF) for drug screening for inmates. Assumes the use of a contract laboratory which is one-third the cost of the existing service.
3. Delete \$15,000 for noninstitutional health care services, based in part on the current FY 1987 expenditure to date pattern.

Section 7 -- Kansas Correctional Institution  
at Lansing

1. Delete \$8,451 (SGF) for an increased salaries and wages turnover rate (0.5 percent increase in Administration, Security, Counseling, and Evaluation and Health Care).
2. Delete \$1,000 (SGF) for drug screening for inmates. Assuming the use of a contract laboratory which is one-third the cost of the existing service.

Section 8 -- Kansas State Industrial Reformatory

1. Delete \$36,147 (SGF) for an increased salaries and wages turnover rate (0.5 percent in Administration, Security, Food Service, Health Care, and Classification and Records).
2. Delete \$2,000 for drug screening for inmates. Assumes the use of a contract laboratory which is one-third the cost of the existing service.

Section 9 -- Kansas State Penitentiary

1. Delete \$60,798 (SGF) for an increased salaries and wages turnover rate (0.5 percent increase in Security, Counseling and Evaluation, Food Service, and Classification and Records).
2. Delete \$4,000 (SGF) for drug screening for inmates. Assumes the use of a contract laboratory which is one-third the cost of the existing service.
3. Delete \$21,500 (SGF) for a new sedan and a van.

Section 10 -- State Reception and Diagnostic Center

1. Delete \$13,113 (SGF) for an increased salaries and wages turnover rate (0.5 percent increase in Security, Counseling and Evaluation, and Health Care).
2. Delete \$6,500 (SGF) for drug screening for inmates. Assumes the use of a contract laboratory which is one-third the cost of the existing service.

Section 12 -- Ellsworth Correctional Work Facility

1. Delete \$30,907 (SGF) in salaries and wages. Assumes approximately a four-week delay in hiring staff.

200-amd.be/AC

House Appropriations  
Systemwide Regents

Item & Page Reference	Gov's Recommendation	House Recommendation	Senate Committee Recommendation
*****			
A. Financing Comparison			
No Decision Required			
*****			
B. FY 1987 Rescissions & Base Restoration (page 2-5)	Restore FY 1987 Rescissions, excepting utility rescissions	House concurred with restoring all rescissions except utilities	Committee concurs with the House recommendation
*****			
C. KANS-A-N Supplemental Request (page 2-7)	No Supplemental Appropriation for KANS-A-N	No FY 1987 supplemental approps for KANS-A-N KANS-A-N increases deleted from FY 1988 base	Committee concurs with the House recommendation Committee concurs with the House recommendation
*****			
D. Fee Release & Supplementation of Fee Shortfalls (page 2-7)	Gov Recommends 75% Fee Release in FY 1987 Gov Recommends 50% Release at K.U. in FY 1988 No Recommendation on Supps (possibly later given Spring enrollments)	Committee recommends 50% fee release in FY 1987 Committee concurs with Gov's FY 88 Rec. at K.U.	Committee recommends 75% fee release in FY 1987 Committee concurs with Gov's FY 88 Rec. at K.U. Committee adjusts FY 87 & 88 budgets in accordance with latest fee estimates
*****			
E. Student Tuition	No Decision Required (page 2-9)	Recommends that Board substantially increase non-resident tuition	Recommends that Board review and consider increasing non-resident tuition
*****			
F. Enrollment Adjustment (page 2-11)	Gov Recommends Single Year Cycle  Gov Rec. new increase corridor of .5 percent Gov Rec. new decrease corridor of 2.5 percent Gov Rec. new KTI enrollment method	Committee concurs with Gov- single year cycle Committee concurs with Gov-corridors KTI to be reviewed by appropriate subcommittee	Committee concurs with Gov- single year cycle Committee concurs with Gov-corridors KTI to be reviewed by appropriate subcommittee
*****			
G. Unclassified Salary Increase (page 2-13)	Gov Rec. 2.5 percent overall increase Gov Rec. 1.0 percent in retirement contribution	1.5 percent salary increase for six months Concur with retirement contrib. increase	2.5 percent salary increase for six months Concur with retirement contrib. increase
*****			
H. Classified Salary (No decision necessary)			
*****			
I. Student Salaries (page 2-18)	Gov Rec. 2.5 percent increase student salaries Gov. Rec. 2.5 percent for off campus work study Gov deletes \$20,000 Board transfer to WSU	1.5 percent salary increase for six months Concur with Gov on 2.5% off campus work study \$20,000 added to WSU's Off Campus Work Study	2.5 percent salary increase for six months Concur with Gov on 2.5% off campus work study \$20,000 added to WSU's Off Campus Work Study
*****			
J. Other Operating Expd. (page 2-21)	Gov Rec. 2% base increase-peer distributed Gov Rec. 3% Education prog. one-time peer dist. Gov Rec. 2% & 3% for KTI, KUMC, Vet Med	2% OOE increase distributed across the Board Delete funds for one-time increase	2% OOE, half distributed across the Board and half on peer based distribution Restore half of the funds deleted by house for one-time OOE
*****			
K. Utilities (page 2-22)	Gov Rec. No Basic Increase Gov Rec. Base Reduction of FY87 Utility Lapses Gov Rec No specific transfer energy svg cap invp	Concur with Gov. on utility expenditures No provision for transfer to energy saving cap improvements	Using latest utility estimates, Allow FY 1987 savings to lapse Adjust FY 1988 budgets by estimated change
*****			
L. Service New Bldgs	Gov Rec. No Funding for KU & KSU new bldgs.	Concur with Governor. Committee would give favorable consideration to G.B.A. on this matter	Concur with Governor at this time Committee requests G.B.A. on this matter
*****			
M. Telecommunications	Gov Rec. Adjust Budgets at 5 Universities for new telecommunications systems	Each Subcommittee reviewed budgets and restricted funds utilized when possible (Affected only KU, KSU, and WSU)	Concur with House recommendations

Gov Rec	KU	KSU	WSU	ESU	FHSU	PSU	Vet Med	K.U.M.C.	KTI	Systemwide Totals
General Use Increases										
Classified Salaries	539,310	491,953	257,814	44,290	85,995	90,160	38,385	776,854	18,453	2,343,214
Unclassified(2.5% Incr)	1,690,365	1,619,917	758,637	299,216	277,551	309,203	94,390	960,735	44,775	6,054,789
Student Salary (2.5%)	37,645	39,287	27,792	19,022	19,887	13,000	2,447	18,673	882	178,715
Other Operating Reg(2%)	443,792	229,937	120,312	53,635	66,186	66,676	37,912	667,656	17,222	1,703,328
Other Operating Special	360,858	184,968	98,836	43,991	53,241	54,135	31,806	142,572	13,356	983,763
Utilities	0	0	0	0	0	0	0	0	3,110	3,110
Addl 1% Retirement	533,214	419,838	232,872	85,817	97,338	110,275	33,958	373,290	17,999	1,904,601
Resident Salaries	0	0	0	0	0	0	0	222,566	0	222,566
Other Prog Improvements	290,000	278,000	110,000	0	0	0	242,840	0	0	920,840
Total of Major Items										14,314,926

House Rec	KU	KSU	WSU	ESU	FHSU	PSU	Vet Med	K.U.M.C.	KTI	Total
General Use Increases										
Classified Salaries	539,310	491,953	257,814	44,290	85,995	90,160	38,385	776,854	18,453	2,343,214
Unclassified(2.5% Incr)	498,802	485,972	227,598	89,765	83,266	92,761	28,317	289,969	13,432	1,889,874
Student Salary (2.5%)	13,804	11,783	9,660	5,700	5,966	3,905	734	5,153	306	56,299
Other Operating Reg(2%)	347,503	318,969	144,629	55,891	62,362	51,184	37,912	667,656	17,222	1,703,328
Other Operating Special	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	3,110	3,110
Addl 1% Retirement	533,214	419,838	232,872	85,817	97,338	110,275	33,958	346,437	17,999	1,877,748
Resident Salaries	0	0	0	0	0	0	0	66,769	0	66,769
Other Prog Improvements	178,947	156,695	124,477	0	0	0	242,840	0	0	702,959
Total of Major Items										8,563,301

Senate Committee Rec	KU	KSU	WSU	ESU	FHSU	PSU	Vet Med	K.U.M.C.	KTI	Total
General Use Increases										
Classified Salaries	539,310	491,953	257,814	44,290	85,995	90,160	38,385	776,854	18,453	2,343,214
Unclassified(2.5% Incr)	845,183	809,959	379,319	149,608	138,776	154,602	47,195	480,368	22,388	3,027,398
Student Salary (2.5%)	18,823	19,644	13,896	9,511	9,944	6,540	1,224	9,337	441	89,360
Other Operating Reg(2%)	395,647	274,453	132,471	54,763	64,274	58,930	37,912	667,656	17,222	1,703,328
Other Operating Special	180,429	92,484	49,418	21,996	26,621	27,068	15,903	71,286	6,678	491,883
Utilities	0	0	0	0	0	0	0	0	3,110	3,110
Addl 1% Retirement	533,214	419,838	232,872	85,817	97,338	110,275	33,958	346,437	17,999	1,877,748
Resident Salaries	0	0	0	0	0	0	0	222,566	0	222,566
Other Prog Improvements	178,947	156,695	124,477	0	0	0	242,840	0	0	702,959
Total of Major Items										10,461,566

Diff Sen Comm. Reg ODE to House Reg. ODE	48,144	(44,516)	(12,158)	(1,128)	1,912	7,746	0	0	0	0
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Diff Sen Com Uncl Sal to House Uncl Sal	346,381	323,987	151,729	59,843	55,510	61,841	18,878	190,399	8,956	1,217,524
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Diff Sen Com Stu Sal to House Student Sal	5,739	7,861	4,236	3,803	3,978	2,635	490	4,184	135	33,861
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