

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by Senator August "Gus" Bogina at  
Chairperson

3:15 /a/rh./p.m. on April 24, 1986 in room 123-S of the Capitol.

All members were present except:

Committee staff present: Research Department: Ed Ahrens, Robin Hunn, Scott Rothe, Gloria Timmer, Ray Hauke, Paul West, Alan Conroy, Laura Howard, Russell Mills, Mary Galligan, Lyn Goering, Julian Efird, Carolyn Rampey, Lynne Holt  
Revisor's Office: Norman Furse  
Committee Office: Judy Bromich, Doris Fager

Conferees appearing before the committee:

Dr. Robert Harder, Secretary, Department of Social and Rehabilitation Services  
Jamie Schwartz, Secretary, Department of Economic Development  
Dick Mills, Secretary, Department of Corrections  
Jim Green, Administrative Officer, Kansas Bureau of Investigation  
Jerry Sloan, Judicial Department  
Kenneth Kern, Director, Conservation Commission  
Harley Duncan, Secretary, Department of Revenue  
Ron Smith, Kansas Bar Association  
Larry Wolgast, Secretary, Department of Human Resources

HB 3161 - OMNIBUS APPROPRIATIONS BILL

Section 2 - Department of Transportation

It was noted that the Senate Committee had formerly approved items in HB 3161 in this section, and had added \$68,800 in FY 1987 from the State Highway Fund for three underground fuel storage tanks and card control systems on two current fuel storage tanks.

Section 3 - Parsons State Hospital

The committee had concurred with House provisions in this section.

Section 4 - Winfield State Hospital

Section 5 - Kansas Neurological Institute

The committee had approved all House provisions for these two sections.

Section 6 - Osawatomie State Hospital

The committee had approved items in this section in accordance with House decisions.

Section 7 - Rainbow Mental Health Facility

The committee concurred with House recommendations for this section.

Section 8 - Topeka State Hospital

The committee concurred with House recommendations for this item.

Section 9 - State Corporation Commission

The committee concurred with House recommendations.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 am/p.m. on April 24, 1986

HB 3161 - Continued

Section 10 - Department of Health and Environment

The committee added \$20,000 from the State General Fund in FY 1987 to provide a total of \$25,000 for contractual professional consultant services for development of rules and regulations relating to HB 3112. This had been decided at a previous meeting when this bill was considered.

Attachment A - Letter from Department of Health and Environment

The committee approved the request for the addition of \$112,605 and 2 FTE limited term appointments due to receipt of a new federal grant for a "State-Based AIDS Project for Community Health Education and Risk Reduction."

The committee concurred with addition of \$68,730 for implementation of HB 2663.

The committee had previously acted on a request for funding for implementation of HB 2661.

Attachment B - Letter from Department of Health and Environment

The committee did not grant the request of the Secretary of Health and Environment, but deleted \$47,620 and 2 FTE positions due to the transfer of the DUI blood analysis lab responsibilities to the KBI. (See Attachment C)

Section 11 - Department of Administration

It was noted that the committee had decreased the House recommendation for employee awards to \$10,000. The House had appropriated \$25,000.

The committee had concurred with the House regarding appropriation of \$15,036 to finance operating expenditures in the Division of Accounts and Reports.

Attachment D - Letter from Department of Administration concerning State Aircraft - The committee had previously approved inclusion of funds for purchase of a new state plane. Secretary Shields now distributed information concerning that purchase. The committee reconfirmed their decision to include the funding for the aircraft in HB 3161.

Motion was made by Senator Harder and seconded by Senator Winter to follow a recommendation from the Joint Committee on State Building Construction and provide \$275,000 from the State General Fund for the following: Special maintenance on state house and judicial center, \$100,000; special maintenance at Cedar Crest, \$25,000; and continued stone work and masonry on the state house, \$150,000. The motion carried by voice vote.

Motion was made by Senator Feleciano and seconded by Senator Doyen to provide a total of \$5,000 (half in FY 1986 and half in FY 1987) for membership in the Advisory Commission on Intergovernmental Relations. The motion carried by voice vote.

Section 12 - Social and Rehabilitation Services

The committee concurred with House recommendations to reduce the Foster Care budget by \$15,000.

No funding was recommended for the increase anticipated in the budget as a result of passage of Sub. for HB 2874, concerning caring for children born after an attempted abortion.

No funding was recommended to finance grants for reduction of juvenile placements in jails (HB 2714).

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Continued

Department of Social and Rehabilitation Services - Continued

The committee discussed with Dr. Harder its previous action to provide \$100,000 for community programs in the Larned catchment area. Dr. Harder said there is an immediate problem in that area to decrease the number of patients in the hospital, as well as at Osawatomie.

Governor's Budget Amendment No. 5, as it pertains to SRS, was not approved by the committee.

Motion was made by Senator Kerr and seconded by Senator Doyen to increase the rate for foster care for FY 1987 by 2%. The motion carried by voice vote.

Section 13 - Fish and Game Commission (Also Section 48)

The Senate concurred with House recommendations on this section, and made a technical adjustment.

Motion was made by Senator Feleciano and seconded by Senator Werts to add to add \$6,070 from the Fish and Game Fee Fund for FY 1987 needed because of passage of SB 496. The motion carried by voice vote. (Section 48)

Motion was made by Senator Feleciano and seconded by Senator Winter to delete the proviso added by the House (Section 48 of HB 3161). The motion carried by voice vote.

Motion was made by Senator Gaines and seconded by Senator Kerr to transfer \$100,000 to the Department of Corrections from the Fish and Game Fee Fund for the purpose of raising pheasants and quail. (This is a Building Committee Recommendation). The motion carried by voice vote. (This appears in Section 48 of HB 3161)

Motion was made by Senator Harder and seconded by Senator Gaines to follow a recommendation by the Building Committee to add \$213,000 from the Fish and Game Commission Fee Fund for the repair of the dam at Lake Meade State Park with the proviso that the Fish and Game Commission include this project in their master plan for approval of the U.S. Department of Interior. The motion carried by voice vote. (Section 48)

Section 14 - State Board of Pharmacy

The committee concurred with House recommendations in this section.

INTRODUCTION OF BILLS

Motion was made by Senator Doyen and seconded by Senator Werts to introduce the following bills: (1) Bill draft RS 2972, to amend SB 55 which has been passed; (2) Bill draft RS 2971, containing a technical adjustment in the hazing bill; and (3) Bill Draft RS 2970, relating to admission of evidence at a preliminary examination. The motion carried by voice vote.

The meeting was recessed until 6:00 p.m.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a.m./p.m. on April 24, 186.

HB 3161 - Omnibus Appropriations Bill - Continued at 6:00 p.m.

Section 15 - Kansas Department of Economic Development

The committee concurred with House recommendations in this section.

Section 16 - Park and Resources Authority

The consensus was to agree with the addition of \$45,264 for FY 1987 park operations at El Dorado State Park, but to shift the funding to all State General Fund moneys in order to maintain an ending balance equal to approximately two weeks of expenditures.

The committee concurred with addition of \$50,000 for FY 1987 to construct boat ramps at Hillsdale State Park. Motion was made by Senator Talkington and seconded by Senator Werts to amend the line item to specify construction of two boat ramps. The motion carried by voice vote.

Motion was made by Senator Winter and seconded by Senator Talkington to approve recommendations made by the Joint Committee on State Building Construction by adding \$195,222 from the State General Fund and \$79,500 in other funds for eight capital improvement projects. The motion carried by voice vote.

Section 17 - Animal Health Department

The committee concurred with House recommendations on this section.

Section 18 - Adjutant General

The committee previously agreed to recommendations in Governor's Budget Amendment No. 4, as approved by the House.

Motion was made by Senator Winter and seconded by Senator Talkington to approve recommendations of the Joint Committee on State Building Construction for capital improvements in the amount of \$91,017 for FY 1986 and \$260,903 for FY 1987. The motion carried by voice vote. (\$10,000 of the latter amount is to be taken from the Armories and Units General Fees Fund)

Section 19 - Highway Patrol

Motion was made by Senator Doyen and seconded by Senator Kerr to adopt the previous Senate committee's decision concerning funding for implementation of HB 2752 (preliminary screening of breath to determine alcohol concentration in a person's blood). The motion carried by voice vote.

The committee previously decided to fund underground storage tanks at Hays, Garden City and Chanute from Department of Transportation funds (Section 2).

At a previous meeting, the committee had recommended funding for increasing salaries of highway patrolmen, thus amending the House bill in this section.

The committee also had recommended additional funding for increases in salaries of Capitol Area Security Patrol. This would constitute an amendment to the House version of the bill.

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Section 21 - Kansas Public Employees Retirement System

Decisions concerning this section had been made at a previous meeting.

Section 22 - Kansas State Penitentiary

The committee concurred with House recommendations for this section.

\*\*\*Section 20 - Secretary of State

The committee concurred with House recommendations on this section.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

room 123-S, Statehouse, at 3:15 h/m/p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued

Section 23 - Kansas Correctional Institution at Lansing

The committee concurred with an appropriation of \$55,079 in FY 1986 from the State General Fund for additional inmate medical services.

The committee had decided at a previous meeting to delete the funding for a 120-bed inmate housing unit at the institution.

Motion was made by Senator Harder and seconded by Senator Winter to accept recommendations of the Joint Committee on State Building Construction for funding a new inmate food services building. This would change a previous decision made by the committee, and funding would be as follows: \$1,000,000 in FY 1987, \$1,014,664 in FY 1988, and \$526,512 in FY 1989. The motion carried by voice vote.

As previously decided by the full committee, an addition of \$13,863 was added for FY 1987 from the State General Fund for decreased salaries and wages turnover rate at the institution.

Section 24 - Kansas State Industrial Reformatory

All decisions concerning this section of HB 3161 had been made at a previous meeting.

Section 25 - Department of Corrections

The committee had previously concurred with appropriations of \$100,000 in FY 1987 for community services program; of \$300,000 for capital improvement projects, and \$24,664 for a special project at Toronto Honor Camp.

Previous action by the committee had provided \$15,000 for a pole barn at Kansas State Penitentiary; \$909,216 for contracted drug and alcohol counseling services; and \$28,430 for a decreased salaries and wages turnover rate.

There was an extended discussion concerning the House appropriation of \$1,500,000 in FY 1987 to begin lease/purchase payments to Ellsworth Building Commission for the proposed 150-bed medium custody and 40-bed minimum custody facility there.

Motion was made by Senator Talkington and seconded by Senator Johnston to concur with the House recommendation.

A substitute motion was made by Senator Doyen and seconded by Senator Winter to appropriate \$1.5 million for construction of an honor camp or for consultation with a private group to build a minimum or medium security facility (at Ellsworth), with a proviso that funds be released by the State Finance Council.

There was discussion concerning the decision-making process in locating the facility at Ellsworth. Senator Gannon suggested there may be a mental retardation facility which could be converted to a correctional facility at less cost. Senator Doyen stressed that a private company can build a facility and operate it at less cost than if it is operated by the state. Senator Harder said there had been a lot of time spent on the decision-making by the Joint Committee on State Building Construction, and Ellsworth had been most cooperative--to the point of donating the land. He suggested that they may not be willing to do this if an honor camp were to be built. Senator Johnston suggested the committee is substituting its judgment for that of the Department of Corrections, and perhaps is getting too involved in the operations of the prison system. The substitute motion lost on a voice vote.

The original motion, supporting the House recommendation, lost on a voice vote.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued  
Section 25 - Continued

Motion was made by Senator Werts and seconded by Senator Doyen to appropriate a total of \$2.5 million for an honor camp at Ellsworth; \$1.0 million in FY 1987 and \$1.5 million in FY 1988, with plans to be reviewed by the Joint Committee on State Building Construction. The motion carried by voice vote.

During previous discussion on this matter, Senator Kerr distributed Attachment E, which sets out costs per inmate bed at various correctional institutions. There was also discussion concerning the fact that the drug and alcohol abuse program will reduce the number of inmates by about nine per month. Secretary Mills reminded the committee that his Department had been furnishing information for a long time concerning the overcrowding in correctional institutions. There was also discussion concerning a private group in Tennessee which charges \$40 per day per inmate, and also retires the debt on the facility it builds.

Governor's Budget Amendment No. 5 recommends an appropriation of \$68,969 for FY 1986 from the State General Fund for medical costs for two inmates injured in an automobile accident. Motion was made by Senator Harder and seconded by Senator Gaines to approve this item. The motion carried by voice vote.

Motion was made by Senator Gaines and seconded by Senator Kerr to approve a recommendation by the Joint Committee on State Building Construction to add \$100,000 from the State General Fund in FY 1987 for construction of facilities to raise pheasants and quail as an inmate work program. The motion carried by voice vote.

Section 26 - Board of Nursing

The committee concurred with House recommendations to increase the expenditure limitiaion by \$1,877 in FY 1987 for the Board of Nursing fee fund for costs of capitol complex central mail activity; and to establish appropriations authority for FY 1987 to expend funds collected in the Board of Nursing Education Conference Fund created by SB 737.

Motion was made by Senator Feleciano and seconded by Senator Talkington to increase the expenditure limitation by \$3,462 in FY 1987 for expenditures associated with the certification of registered nurse anesthetists under SB 179. The motion carried by voice vote.

Section 27 - Bank Commissioner

The committee concurred with House recommendations for this section.

Staff called the committee's attention to the Research Department Memorandum followed during meetings on April 21 and 22, in which additional funding is requested as a result of SB 555. The committee consensus was to take no action on the request.

Section 28 - State Historical Society

The committee concurred with House recommendations to add \$3,476 in State General Funds for FY 1986 for air conditioning in the Memorial Building.

Motion was made by Senator Werts and seconded by Senator Gannon to delete the \$2,000 in State General Funds for a grant to the 1st Black Historical Society. The motion lost by voice vote.

Motion was made by Senator Gaines and seconded by Senator Doyen to reconsider action on the last motion. The motion carried by voice vote.

There was discussion concerning the motion to delete. Senator Werts said there is no information regarding this Society, and so far as anyone knows there is no existing organization.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

room 123-S, Statehouse, at 3:15 AM/p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued

Senator Bogina agreed with Senator Werts, adding that the members of the Conference Committee had agreed to delete the funding from the original appropriations bill. The motion to delete carried.

There was discussion concerning a recommendation from the Joint Committee on State Building Construction concerning the addition of \$176,400 for maintenance and repair of historical properties. The recommendation includes \$90,000 for the Funston Home, \$66,400 for Constitutional Hall, and \$20,000 for historic properties maintenance. Motion was made by Senator Winter and seconded by Senator Harder to approve the Building Committee's recommendation. The motion carried by voice vote.

The committee approved a technical adjustment noted by the staff.

Section 29 - State Fire Marshall

The committee concurred with House recommendations on this section.

Section 30 - Judicial Branch

There was discussion concerning the addition of \$375,983 to provide for a 2.5 percent step movement salary increase for nonjudicial personnel. Attachment G was distributed during this discussion. The committee concurred with House recommendations.

The committee also concurred with House recommendations concerning addition of \$45,170 for funding to carry out Sub. for HB 2050, amending law regarding the Treatment Act for Mentally Ill Persons.

Motion was made by Senator Gaines and seconded by Senator Talkington to delete the \$68,205 recommended by the House as a result of HB 2678, amending the Small Claims Procedure Act. The motion carried by voice vote.

In connection with the additional funding to upgrade the district magistrate judge position in Pratt County to a district judge position, Senator Gaines said he didn't think that area would lose its magistrate judge in the near future.

Motion was made by Senator Harder and seconded by Senator Gaines to delete the House funding for the above item.

Mr. Sloan answered a question from Senator Talkington by stating he has good reason to believe there will be a vacancy this year in the Magistrate Judge position. Senator Talkington suggested that, if there is going to be a vacancy, they need the money. The motion to delete the funding lost on a voice vote.

Court Service Officers - Senator Bogina said he has had letters about heavy case loads and the need for more Court Service Officers in several judicial districts. Senator Winter said he had discussed the problem with the judge in Douglas County, and he said an administrative judge and the court judge share one secretary. Motion was made by Senator Winter and seconded by Senator Kerr to add one secretary and \$14,720 for the 7th Judicial District.

During ensuring discussion, Senator Johnston said he received almost the same information from his district, and Senator Gaines said he felt the Legislature would be inundated with requests if the motion is approved.

A substitute motion was made by Senator Gaines and seconded by Senator Johnston to request an interim study on non-judicial personnel, including court service officers and secretaries. The substitute motion carried by voice vote.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued

Mr. Smith said that it will be necessary for the Courts to collect statistics concerning medical malpractice beginning July 1. He suggested that an appropriation be made to help fund that task.

Motion was made by Senator Gaines and seconded by Senator Winter to provide \$12,500 for statistical gathering by the Courts. Following a short discussion, the motion carried by voice vote.

Section 31 - Judicial Council

The committee concurred with House recommendations for this section.

Section 32 - Board of Indigents' Defense Services

A letter was distributed to committee members, written by Ronald Miles, of the Board of Indigents' Defense Services (Attachment H). Senator Bogina said it is his understanding that this group was not included in pay plan increases. Motion was made by Senator Talkington and seconded by Senator Gaines to provide an addition of \$25,125 from the State General Fund for FY 1987 to provide for 2.5 percent step movement salary increases for unclassified Public Defender positions. The motion carried by voice vote.

The committee concurred with House recommendations for the rest of this section.

Section 33 - Emporia State University

The committee concurred with House recommendations for addition of 2 FTE unclassified positions.

Senator Bogina explained to the committee that the Conference Committee on SB 537 had not included sufficient funding for certain program improvements at ESU, and had indicated that subject would be reviewed during consideration of the Omnibus Appropriations Bill. There was discussion concerning the additional amount needed.

Motion was made by Senator Feleciano and seconded by Senator Gannon to add \$38,841 and 1 FTE position for the second field teaching program for FY 1987. The motion carried by voice vote.

Section 34 - University of Kansas

There was discussion concerning the shift in funding of the Law Enforcement Training Center. A letter was distributed from Mr. von Ende, indicating the need for an increase in expenditure limitation in the Fund. (Attachment I)

Motion was made by Senator Johnston and seconded by Senator Winter to increase the expenditure limitation on the Law Enforcement Training Center Fund for FY 1987 to \$848,186. The motion carried by voice vote.

The committee concurred with other recommendations concerning the Law Enforcement Training Center Fund.

Motion was made by Senator Johnston and seconded by Senator Talkington to reappropriate the unexpended balance in the equipment matching funds account at the end of this fiscal year. The motion carried by voice vote.

Following a brief discussion, motion was made by Senator Doyen and seconded by Senator Gaines to add \$35,000 for FY 1987 to implement HCR 3050 which directs the Biological Survey to establish a Natural Heritage Inventory. The motion carried by voice vote.



CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a.m./p.m. on April 24, 1986.

HB 3161 - Omnibus Appropriations Bill - Continued  
Section 34 - Continued

Senator Winter distributed a letter he had received from the Dean of the University of Kansas Law School concerning controlling admissions at the school. (Attachment J) In connection with this item, Senator Bogina recalled that both KU and Washburn Law Schools agreed to decrease enrollment, but funding was not discussed at that time. He admitted that Washburn was given additional funding last year, and the Governor vetoed additional funding for KU. Senator Gaines said both schools should be treated the same.

Motion was made by Senator Winter and seconded by Senator Gaines to add \$82,300 to the University of Kansas appropriation in anticipation of lower enrollment in the law school in FY 1987. The motion carried by voice vote.

Motion was made by Senator Winter and seconded by Senator Gannon to appropriate \$100,000 for an Instrumentation Laboratory at the University of Kansas. The motion lost by voice vote.

Section 35 - University of Kansas

The committee concurred with Hosue recommendations for this section.

Section 36 - University of Kansas Medical Center

The committee concurred with House recommendations for this section.

Section 37 - Board of Regents

The committee concurred with House recommendations concerning the Osteopathic Scholarship Fund.

There was discussion concerning expenditure authority for federal funds transferred from the Board of Education for job training grants (HB 2267). Senator Harder questioned Mr. Wolgast about this transfer, and he replied that if these funds were transferred, it will be difficult to administer the program because of restrictions posed by the Federal Government. (See Attachment M, Board of Regents request for increase in operating budget).

Motion was made by Senator Harder and seconded by Senator Kerr to delete the above noted expenditure authority. The motion carried by voice vote.

Motion was made by Senator Harder and seconded by Senator Johnston to approve a 2 percent increase for the tuition grant program, with the maximum grant award to be \$1,225. The motion carried by voice vote.

Section 38 - Kansas Water Office

The committee concurred with House recommendations concerning insuring a \$4,000,000 balance in the State Conservation Storage Water Supply Fund.

There was discussion concerning the \$27,000 appropriated by the House to initiate a water research project on the influence of the Arkansas River on the Equus Beds between Hutchinson and Wichita. Senator Gannon noted that this is a small project compared to the Dakota Aquifer. Motion was made by Senator Gannon and seconded by Senator Feleciano to appropriate \$50,000 from the State General Fund to continue research on the Dakota Aquifer during FY 1987. The motion carried by voice vote.

Motion was made by Senator Werts and seconded by Senator Doyen to delete the \$27,000 added by the House. There was discussion concerning various areas of water research.

A substitute motion was made by Senator Gannon and seconded by Senator Kerr to appropriate \$36,000 to finance the second phase of a research project on the Arkansas River between Kinsley and Great Bend, and to delete the \$27,000

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued

appropriated by the House in this section. The motion carried by voice vote.

Section 39 - State Board of Agriculture

The committee concurred with House recommendations to shift \$12,300 of FY 1987 expenditures from the State General Fund to the Meat and Poultry Inspection Fee Fund, utilizing additional fee revenue to be generated as a result of SB 727.

The committee also concurred with House recommendations as follow: Addition of 1 FTE Hydrologist for the last four months of FY 1987 as a result of passage of HB 2704 and HB 2705; addition of \$1,956 to correct a computation error; addition of \$9,887 to finance construction of a new solvent storage facility for the agricultural laboratory; and increase in expenditure limitations on grain commodity commission funds.

The committee restored 1 FTE position to the State Board of Agriculture which had been deleted by the House.

Motion was made by Senator Doyen and seconded by Senator Gannon to add \$500 in other operating expenditures from the State General Fund for FY 1987 to implement SB 445, pertaining to large scale testing and servicing. The motion carried by voice vote.

Motion was made by Senator Winter and seconded by Senator Gannon to provide 1 FTE Civil Engineer III and fringe benefits to help implement conservation plans under HB 2703. The motion carried by voice vote.

There was discussion concerning the FACTS program, which is handled by Federal employees, but the state pays them additional salary. Following further discussion, motion was made by Sen. Gannon and seconded by Senator Doyen to establish a fee fund for this purpose. The motion carried by voice vote. This motion would involve adding \$34,072 and 2 FTE positions for the Statistical Services subprogram, to be financed from revenues to a new fee fund authorized to recover the cost of issuing publications of interest to the State of Kansas.

Section 40 - Department of Human Resources

The committee concurred with the House recommendation pertaining to the Dislocated Farmers and Farmworkers Grant Fund.

The committee added \$7,200 in FY 1986 from the State General Fund to pay court reporting costs; and increased the Title II-B summer youth program expenditure limitation by \$295,000 in FY 1986. (See Attachment 0)

Section 41 - Department of Human Resources

The committee concurred with House recommendations in this section except to reduce 59 instead of 60 FTE positions from the Department.

Section 42 - Kansas Commission on Veterans Affairs

The committee concurs with House recommendations on this section.

Section 43 - Department of Revenue

The committee concurred with House recommendations on the following: \$8,000,000 for aid to counties for reappraisal; \$9,591 for printing identification cards for handicapped persons pursuant to SB 429; \$5,200 for printing chemical test refusal forms; \$6,240 for date processing fees associated with HB 2767; and \$3,820 to finance O.O.E. associated with HB 3069.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued (Sec. 43 - Continued)

When considering appropriations connected with passage of HB 2779, it was the consensus to add data processing costs (as requested by the department) to the 2 FTE added at a previous meeting, for a total cost of \$39,036.

It was the decision of the committee not to approve funding recommended in Governor's Budget Amendment No. 5 for space in the Santa Fe Office Building.

Previous action had been taken by the committee to implement SB 536.

Motion was made by Senator Harder and seconded by Senator Winter to approve recommendations by the Joint Committee on State Building Construction to finance rental costs in the State Office Building (\$38,009 from SGF and \$41,360 from the DOV Operating Fund). The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Winter to abide by a previous decision for appropriations for administrative costs for various economic development bills, including data processing costs. The motion carried by voice vote.

Attachment P - Memorandum from Secretary of Revenue - Motion was made by Senator Gaines and seconded by Senator Feleciano to approve the request made in this letter for increased funding resulting from passage of HB 3012. The motion carried by voice vote.

Motion was made by Senator Feleciano and seconded by Senator Talkington to reduce estimated distributions of special revenue funds as recommended by Governor's Budget Amendments. The motion carried by voice vote.

Section 44 - Department of Education

The committee concurred with House recommendations concerning capitol complex mail activity.

Motion was made by Senator Talkington and seconded by Senator Harder to amend House action on JTPA funds to provide that those funds be used by the Department of Education instead of the Board of Regents. The motion carried by voice vote.

Motion was made by Senator Gaines and seconded by Senator Werts to delete \$500,000 from the SGF for aid to school districts in FY 1987, for a total appropriation of \$452,056,000. The motion carried by voice vote.

Motion was made by Senator Doyen and seconded by Senator Gaines to add \$750,000 from State General Fund for distribution to community colleges pursuant to the formula established in SB 500. The motion carried by voice vote.

Motion was made by Senator Winter and seconded by Senator Doyen to delete \$226,000 from categorical aid to special education, as a result of change in funding certain youth programs at state hospitals at Larned and Topeka. The motion carried by voice vote.

Motion was made by Senator Gaines and seconded by Senator Talkington to add \$130,000 from the State General Fund for distribution to Washburn University as an operating grant for FY 1987. The motion carried by voice vote.

Section 45 - Department of Insurance

The committee added \$17,892 for salary and associated costs of a Data Entry Operator II to assist with additional reports expected as the result of passage of HB 2661. This is in addition to House recommendations regarding this item.

Motion was made by Senator Kerr and seconded by Senator Gaines to delete the position of Policy Examiner II. The motion carried by voice vote.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a.m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued

Section 46 - Department of Insurance

The committee concurred with all House recommendations for this section. In addition, an amount of \$18,266 was approved for FY 1987 to fund the position of Secretary of the Board.

Section 47 - School for the Deaf

The committee concurred with House recommendations for this section.

Section 48 - Fish and Game Commission

All decisions regarding this section were made during discussion of Section 13, and are recorded on Page 3 of these minutes.

Section 49 - State Conservation Commission

Motion was made by Senator Gannon and seconded by Senator Kerr to delete funding for the Centralia Lake Project. The motion carried by voice vote.

There was a discussion concerning the Multipurpose Small Lakes Program. Senator Gaines wondered if this program could be funded from block grants. Mr. Kern distributed some data concerning the program (Attachment N) and answered questions concerning the program.

Motion was made by Senator Gaines and seconded by Senator Harder to approve an appropriation of \$350,000 for the Small Lakes Program for FY 1987.

A substitute motion was made by Senator Talkington and seconded by Senator Werts to appropriate \$175,000 in FY 1987 for the Yates Center Reservoir, and to show it as a line item in the bill. The motion carried by voice vote.

Motion was made by Senator Doyen and seconded by Senator Winter to appropriate \$25,000 for FY 1987 for the Centralia Lake Project, and to show it as a line item in the appropriations bill. The motion carried by voice vote.

Section 50 - Kansas Public Broadcasting Commission

Motion was made by Senator Werts and seconded by Senator Harder to non-concur with House recommendations for a grant to KANZ-FM in Pierceville. The motion carried by voice vote.

Motion was made by Senator Gannon and seconded by Senator Winter to add \$400,000 from the State General Fund to Smokey Hills Public Television Corporation for acquisition of KLBY television station in Colby, with a proviso that state funds will not be released until funds from all non-state sources are received; and that a portion of all funds received be applied to purchase and installation of a microwave interconnect system between KOOD and KLBY television stations. The motion carried by voice vote.

Section 51 - Kansas Correctional Vocational Training Center

The committee added \$16,250 for FY 1987 from the State General Fund for a decreased salaries and wages turnover rate in nonsecurity programs at KCVTC.

Section 52 - State Reception and Diagnostic Center

The committee deleted \$4,968 in FY 1987 from the State General Fund for an increased salaries and wages turnover rate at the institution.

Section 53 - Kansas Bureau of Investigation

A memorandum from the Bureau was distributed (Attachment F). The memorandum noted additional funds needed as a result of passage of HB 2773.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued  
Section 53 - Continued

Following a brief discussion and questions concerning the responsibilities added as a result of HB 2773, motion was made by Senator Doyen and seconded by Senator Gannon to add one Clerk IV and the necessary funding for that position. The motion carried by voice vote.

Section 54 - Board of State Fair Managers

Motion was made by Senator Harder and seconded by Senator Winter to approve the recommendations of the Joint Committee on State Building Construction and add \$600,000 in State General Funds for capital improvements. The motion carried by voice vote.

It was the consensus of the committee to reappropriate any remaining funds in the grandstand renovation account from FY 1986 to FY 1987.

Section 55 - Youth Center at Topeka

The committee had made a decision at a previous meeting to add 7.0 FTE and funding for those positions to take care of a security problem at YCAT.

Section 56 - Kansas State University

Motion was made by Senator Werts and seconded by Senator Doyen adjust the FY 1986 utility base upward by \$43,823 (due to needs for renovation of Nichols Hall). There would be no increase in the university's expenditure authority.

Motion was made by Senator Werts and seconded by Senator Gannon to add \$63,792 for increased telephone line charges for Telenet in FY 1987. This item is discussed in Attachment K, a letter from the Kansas Board of Regents. The motion carried by voice vote.

It was the consensus of the committee to eliminate the separate accounts for the Tribune and Garden City Branch Experiment Stations and to add an account for the Southwest Kansas Branch Experiment Station created by 1986 HB 3080.

Section 57 - Wichita State University

Motion was made by Senator Feleciano and seconded by Senator Werts to shift the position of Senior TV Engineer from classified to unclassified service for FY 1987. The motion carried by voice vote.

Senator Feleciano referred to a request from the Board of Regents concerning Wichita State University in Attachment L. Motion was made by Senator Feleciano and seconded by Senator Doyen to appropriate an additional \$167,595 to enable the University to hire additional science and math faculty. The motion carried by voice vote.

Motion was made by Senator Feleciano to provide \$50,000 for research equipment with a match of \$50,000 from other sources. The motion was seconded by Senator Harder, and a discussion followed.

A substitute motion was made by Senator Winter and seconded by Senator Johnston to provide that the match of non-state funds be three to one instead of one to one. The substitute motion carried by voice vote.

Motion was made by Senator Feleciano and seconded by Senator Gannon to provide \$125,000 for faculty exchange, as requested in attachment L. The motion lost on a voice vote.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,

room 123-S, Statehouse, at 3:15 a/m./p.m. on April 24, 1986

HB 3161 - Omnibus Appropriations Bill - Continued

Section 58 - University of Kansas Medical Center

Senator Gaines explained that there is need for \$636,078 to replace the hospital's computer billing system. He said it would be a State General Fund increase, but the university anticipates they can generate hospital revenue of \$249,025, and the net to the State General Fund would be \$387,053. He added that this would be a one-time-only expenditure. Motion was made by Senator Gaines and seconded by Senator Doyen to approve the expenditure as explained above. The motion carried by voice vote.

There was discussion concerning the Animal Care Facility and the need for capital improvements to correct the ventilation system in that facility. There was also discussion concerning SB 719, which provides for construction of a new facility. It was decided that the committee should address the problem in some way, in the event SB 719 becomes law.

Motion was made by Senator Doyen and seconded by Senator Feleciano to establish a special revenue fund for FY 1987 for revenue bond proceeds to construct a new animal care facility, pursuant to the Senate version of SB 719. The motion carried by voice vote.

Section 59 - Kansas Soldiers' Home

The committee had approved \$15,000 in FY 1987 at a previous meeting. This was to be from the State Institutions' Building Fund for repair of a water tank.

There was additional discussion among committee members about possible additions or deletions to the bill.

Motion was made by Senator Johnston and seconded by Senator Feleciano to add \$400,000 to the School District Equalization funding. The motion carried by voice vote.

Senator Doyen commented that, in his opinion, a certain amount of money should be allocated to historical preservation every year for five years to restore historical sites to the desired condition.

Motion was made by Senator Talkington and seconded by Senator Doyen to report HB 3161 as amended favorably for passage. The motion carried by roll call vote.

The meeting was adjourned by the Chairman at 12:00 midnight.

*Doris*

FY 1987 CAPITAL IMPROVEMENT REQUESTS AND RECOMMENDATIONS  
FINANCED FROM THE STATE GENERAL FUND AND OTHER FUNDS

Agency: Adjutant General's Department

<u>Project</u>	<u>Amount Requested FY 1987</u>	<u>Governor's Rec. FY 1987</u>	<u>Governor's Invest. Rec. FY 1987</u>	<u>Committee Rec. FY 1987</u>
ROOF REPAIRS				
ARMORIES:				
HORTON	\$ 38,272	\$ —	\$ 38,272	\$ 38,272
OTTAWA	45,545	—	45,545	45,545
SABETHA	37,168	—	37,168	37,168
COLBY	47,175	—	47,175	47,175
ORGANIZATIONAL MAINTENANCE				
SHOP #11, MANHATTAN	26,103	—	26,103	26,103
ARMORY STRUCTURAL RE- PAIRS	90,000	—	40,000	50,000**
Armory Storage Construction				
Larned	4,000	—	—	**
Ellsworth	4,000	—	—	**
State Defense Building				
Expansion Planning	16,640	—	—	16,640
Agency Subtotal	<u>\$ 292,263</u>	<u>\$ —</u>	<u>\$ 234,263</u>	<u>\$ 260,903</u>

\*\* The Committee recommends that the appropriation language include one line item for armory structural repairs and armory storage construction.

Agency: Department of Administration

SPECIAL MAINTENANCE STATEHOUSE, JUDICIAL CENTER, AND PRINTING PLANT				
	\$ 200,000	\$ —	\$ 150,000	\$ 100,000 <sup>a</sup>
Special Maintenance, State				
Office Building, Forbes, 503 Kansas Avenue, Heating Plant & Santa Fe	225,000	150,000	—	150,000
SPECIAL MAINTENANCE, CEDAR				
CREST	35,000	25,000	—	25,000 ✓
Renovation of Santa Fe Facil.	3,780,000*	5,280,000	5,280,000	5,280,000
Relocate Cooling Towers, State Office Building	141,230*	141,230*	—	141,230
STONE & EXTERIOR REPAIR - STATEHOUSE				
	375,000 <sup>m</sup>	—	150,000	150,000 ✓
Resurface Parking Lot One	245,000	245,000	—	245,000
Fire Code & Safety Capitol Complex	106,590	—	—	—

a) The Committee recommends that the printing plant not be included.

<u>Project</u>	<u>Amount Requested FY 1987</u>	<u>Governor's Rec. FY 1987</u>	<u>Governor's Invest. Rec. FY 1987</u>	<u>Committee Rec. FY 1987</u>
<u>Department of Administration (continued)</u>				
Special Air Conditioning Forbes Building No. 740	\$ 23,520	\$ 23,520	\$ —	\$ 23,520
Replace Convactor Piping — State Office Building	200,000	200,000	—	200,000
Rotunda Lighting and Receptacles Statehouse	32,350	—	—	
Energy Conservation Capitol Complex	50,000	—	—	
Exterior Stone and Window Repairs — State Office Building	487,000	—	—	
Cedar Crest Capital Improve- ments	45,000	—	—	
Roof Repairs State Office Building South Wing, Third Floor	50,000	50,000	—	50,000
Replace Fire Line — Forbes	35,000	35,000	—	35,000
Transformer Replacement — State Office Building	29,000	29,000	—	29,000
Interior Repairs and Renovation Statehouse	75,000	—	—	
Resurface Loading Dock Ramp — State Office Building	115,000	—	—	
Repair Sanitary Sewer — Forbes Complex	14,000	—	—	
Subsurface Drainage — Kansas Judicial Center	25,000	—	—	
Repair Drives and Parking Lots — Building 740 Forbes	75,000	—	—	
Replace Cooling Tower — Forbes	37,120	—	—	
Maintenance Barn — Cedar Crest	60,000	—	—	
Renovate First Floor Area — Building 740 Forbes	29,000	329,200	—	329,200
Renovate State Office Building	—	233,279	—	233,279
Agency Subtotal	<u>\$ 6,489,810</u>	<u>\$ 6,741,229</u>	<u>\$ 300,000</u>	<u>\$ 6,991,229</u>

Agency: State Board of Agriculture

RELOCATE SOLVENT STORAGE FACILITY	\$ 10,151	\$ —	\$ 10,151	\$ 9,887
Install Sprinkler System	68,632	—	—	—
Resurface Driveway and Parking Lot	11,500	—	—	—
Replace Exterior Wood Doors with Vestibule Doors	2,692	—	—	—
Agency Subtotal	<u>\$ 92,975</u>	<u>\$ —</u>	<u>\$ 10,151</u>	<u>\$ 9,887</u>



<u>Project</u>	<u>Amount Requested FY 1987</u>	<u>Governor's Rec. FY 1987</u>	<u>Governor's Invest. Rec. FY 1987</u>	<u>Committee Rec. FY 1987</u>
Agency: <u>Kansas Correctional Institution at Lansing</u>				
PLAN AND CONSTRUCT NEW 120-BED HOUSING UNIT	\$ 2,156,301 <sup>m</sup>	\$ —	\$ 2,156,301 <sup>m</sup>	\$ 0 <sup>b</sup>
PLAN AND CONSTRUCT NEW FOOD SERVICE/SUPPORT PROGRAMS BUILDING	1,926,512 <sup>m</sup>	—	1,926,512 <sup>m</sup>	\$ 1,000,000 <sup>m</sup>
Agency Subtotal	<u>\$ 4,082,813</u>	<u>\$ —</u>	<u>\$ 4,082,813</u>	<u>\$ 1,000,000</u>

Agency: Kansas Correctional-Vocational Training Center

Construct and Renovate Fire Lane Roads Including Fire Hydrants	\$ 159,000	\$ —	\$ —	\$ —
Security Fence	6,200	—	—	—
Improved Security Lighting Inside Compound	17,500	—	—	—
Agency Subtotal	<u>\$ 182,700</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Agency: Department of Corrections

REMODEL AND CONSTRUCT ADDITION TO THE MAIN BUILDING (TORONTO HONOR CAMP)	\$ 230,000*	\$ 230,000*	\$ —	\$ 230,000
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR CORRECTIONAL INSTITUTIONS	322,842	—	300,000	300,000
ELLSWORTH CORRECTIONAL CENTER	6,497,560	—	1,500,000	1,500,000
New Maintenance and Storage Facility (Winfield Pre-Release)	74,000	—	—	—
Floor Tile and Carpeting (Topeka Pre-Release)	20,600	—	—	—
Waste Water Treatment Plant (Toronto Honor Camp)	95,000	—	—	—
Re-Roof Main Building (Toronto Honor Camp)	73,900	—	—	—
Multi-Purpose Correctional Industries Building (Kansas State Industrial Reformatory)	479,927 <sup>m</sup>	—	—	—
Furniture Renovation Facility (Kansas State Penitentiary)	614,304 <sup>m</sup>	—	—	—
Construct Pole Barn (Kansas State Penitentiary)	26,000	—	—	15,000
Construction of Game Bird Development Facilities for Inmate Work Programs	—	—	—	100,000
Agency Subtotal	<u>\$ 8,434,133</u>	<u>\$ 230,000</u>	<u>\$ 1,800,000</u>	<u>\$ 2,145,000</u>

b) The Committee recommends that construction for this project begin in FY 1988.

<u>Project</u>	<u>Amount Requested FY 1987</u>	<u>Governor's Rec. FY 1987</u>	<u>Governor's Invest. Rec. FY 1987</u>	<u>Committee Rec. FY 1987</u>
<u>Agency: Fish and Game Commission</u>				
Develop Access and Parking — Jamestown Waterfowl Area	\$ 11,023	\$ 11,023	\$ —	\$ 11,023
Major Maintenance to Agency Facilities	50,000	50,000	—	50,000
State Fishing Lake Facility Development	131,226	131,226	—	131,226
Statewide Stream Access Develop- ment	57,000	57,000	—	57,000
Farlington Hatchery Renova- tion	201,560 <sup>m</sup>	201,560	—	201,560
Rocky Ford Fishing Area Improvements	433,641	366,241	—	366,241
Community Lake Development	24,180	24,180	—	24,180
Reservoir Facility Development	78,111	78,111	—	78,111
Construct Milford Conservation Education Facility	200,000	—	—	625,000
Lake Meade Dam Renovation	—	213,000	—	213,000
Fish Cleaning Stations	—	54,400	—	54,400
Agency Subtotal	<u>\$ 1,186,741</u>	<u>\$ 1,186,741</u>	<u>\$ —</u>	<u>\$ 1,811,741</u>
<u>Agency: Kansas Highway Patrol</u>				
Highway Patrol Training Center — Topeka	\$ 192,000 <sup>m</sup>	\$ —	\$ —	\$ —
Fuel Storage Tank, Division III Headquarters — Hays	19,000	—	—	19,000
Fuel Storage Tank, Division VI Headquarters — Garden City	19,000	—	—	19,000
Fuel Storage Tank, Division IV Headquarters — Chanute	19,000	—	—	19,000
Metal Storage Building, Division III Headquarters — Hays	5,100	—	—	—
Metal Storage Building, Division VI Headquarters — Garden City	5,100	—	—	—
Metal Storage Building, Division V Headquarters — Wichita	5,100	—	—	—
Installation of Card Control System for Gasoline Pumps	—	—	—	11,800
Agency Subtotal	<u>\$ 264,300</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 68,800<sup>c</sup></u>
<u>Agency: Kansas State Historical Society</u>				
Historic Properties Preservation, Restoration, & Develop.	\$ 509,000	\$ —	\$ —	\$ —
HISTORIC PROPERTIES MAINTENANCE AND REPAIRS	36,750	—	—	176,400
Agency Subtotal	<u>\$ 545,750</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 176,400</u>

c) The Committee recommends that these projects be financed from the State Highway Fund.

<u>Project</u>	<u>Amount Requested FY 1987</u>	<u>Governor's Rec. FY 1987</u>	<u>Governor's Invest. Rec. FY 1987</u>	<u>Committee Rec. FY 1987</u>
<u>Agency: Department of Human Resources</u>				
New PBX Telephone System — Hutchinson	\$ 50,000	\$ —	\$ —	\$ —
ESSI Roof Replacement — Topeka	27,000	23,000	—	23,000
JSC Air/Heat Replacement — Lawrence	24,000	24,000	—	24,000
JSC Air/Heat Replacement — Dodge City	21,000	21,000	—	21,000
Replace Electric Service Entrance — Topeka	13,400	13,400	—	13,400
Pave Parking Lot — Pittsburg	6,000	6,000	—	6,000
Contract for Deed — Topeka	12,161	12,161	—	12,161
Agency Subtotal	<u>\$ 153,561</u>	<u>\$ 99,561</u>	<u>\$ —</u>	<u>\$ 99,561</u>

Agency: Kansas State Industrial Reformatory

REPLACE STEAM LINES	\$ 130,000*	\$ 130,000*	\$ —	\$ 130,000
Pave Service Roads and Parking Lots	147,800 <sup>m</sup>	—	—	—
REPLACE AND INSTALL FIRE HYDRANTS, GAS, AND WATER LINES	62,000	—	—	50,000
Improve Tray Room Ventila- tion	34,700	—	—	—
Repair Flat Roofs	9,200	—	—	—
Construct Enclosed Metal Storage Building	98,000	—	—	—
Construct Building for Caustic and Flammable Materials	45,400	—	—	—
Expand Warehouse Facilities	371,428 <sup>m</sup>	—	—	—
Construct Central Maintenance Building	471,859 <sup>m</sup>	—	—	—
Replace Cold Water Lines in C and D Cellhouses	82,000	—	—	—
Agency Subtotal	<u>\$ 1,452,387</u>	<u>\$ 130,000</u>	<u>\$ —</u>	<u>\$ 180,000</u>

Agency: Park and Resources Authority

Hillsdale — Phase I Develop. CONNECT TO RURAL WATER	\$ 2,000,000	\$ —	\$ —	\$ —
DISTRICT - WILSON	26,722	—	—	26,722
ROAD GRAVEL	14,500	—	—	14,500
Sewage Disposal — Fish Cleaning Stations	54,400	—	—	—
Lake Meade — Repair and Replace Concrete Slabs on Dam	213,000	—	—	—
SEWAGE DISPOSAL — IRRIGATION PUMPS	18,000	—	—	18,000

Project	Amount Requested FY 1987	Governor's Rec. FY 1987	Governor's Invest. Rec. FY 1987	Committee Rec. FY 1987
<u>Park and Resources Authority (continued)</u>				
SEWAGE DISPOSAL — TRAILER DUMP				
STATION — WILSON — LIFT				
STATION — ELK CITY	\$ 30,000	\$ —	\$ —	\$ 30,000
CAMPGROUNDS — WATER AND				
ELECTRICITY — CLINTON				
AND WILSON	26,000	—	—	26,000
ROAD BUILDING — PRAIRIE DOG,				
WEBSTER, CEDAR BLUFF				
Clinton — Marina Improvements	30,000	—	—	30,000 <sup>d</sup>
Cheney — Remodel Buildings	250,000	—	—	100,000 <sup>d</sup>
Cheney — Remodel Buildings	29,500	—	—	29,500 <sup>d</sup>
Shoreline Erosion Control — Wilson,				
Glen Elder, and Clinton				
Prairie Dog — Remodel Toilet	100,000	—	—	—
Buildings	8,000	—	—	—
Prairie Dog — Replace Pump				
House	10,000	—	—	—
Toronto Point — Fee Collection				
Station	5,000	—	—	—
Webster — Remodel Existing				
Building	7,000	—	—	—
Webster — Water Distribution				
Tuttle Creek — Water Distribu-	5,000	—	—	—
tion	4,000	—	—	—
Pomona — Building Repair				
Lake Scott — Park Renovation	5,000	—	—	—
Lake Meade — Park Renovation	35,000	—	—	—
Trailer Park — Melvern and	25,000	—	—	—
Clinton	50,000	—	—	—
El Dorado — Vault Toilets				
El Dorado — Fee Collection	66,000	—	—	—
Stations	8,000	—	—	—
Glen Elder — Shower and Toilet				
Building	112,000	—	—	—
Glen Elder — Group Shelter				
Wilson — Office Building	96,000	—	—	—
Lovewell — Office Building	40,000	—	—	—
Scott — Information Shelter	40,000	—	—	—
El Dorado — Remodel Maintenance	8,000	—	—	—
Building	5,000	—	—	—
El Dorado — Picnic Tables				
El Dorado — General Landscap-	25,000	—	—	—
ing	20,000	—	—	—
El Dorado — Public Information				
Shelters	10,000	—	—	—

d) The Committee recommends that these two projects be financed with 50 percent State General Fund support and 50 percent from other revenue sources.

Project	Amount Requested FY 1987	Governor's Rec. FY 1987	Governor's Invest. Rec. FY 1987	Committee Rec. FY 1987
<u>Park and Resources Authority (continued)</u>				
Cheney — Sewage Disposal	\$ 30,000	\$ —	\$ —	\$ —
Milford — Sewage Disposal	50,000	—	—	—
Lake Scott — Maintenance Building	30,000	—	—	—
Lake Scott — Research Natural Spring Flow	30,000	—	—	—
Perry — Complete Information Shelter	25,000	—	—	—
Agency Subtotal	<u>\$ 3,514,400</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 274,722</u>
Agency: <u>Board of State Fair Managers</u>				
SPECIAL MAINTENANCE OF FAIR- GROUND FACILITIES	\$ 200,000	\$ —	\$ 150,000	\$ 80,000
STATE FAIR GRANDSTAND RENOVATION	1,571,000	—	520,000	520,000
Agency Subtotal	<u>\$ 1,771,000</u>	<u>\$ —</u>	<u>\$ 670,000</u>	<u>\$ 600,000</u>
Agency: <u>Kansas State Penitentiary</u>				
WATER SYSTEM IMPROVEMENTS \$	510,600*	\$ 510,600*	\$ —	\$ 510,600
PLAN CONSTRUCT MEDIUM CUSTODY FACILITY — PHASE II	2,334,200*	2,334,200*	—	2,334,200 <sup>e</sup>
MOVEABLE EQUIPMENT FOR THE MEDIUM CUSTODY FACILITY/ MAXIMUM CUSTODY EDUCA- TION	585,438	—	264,000	264,000
Reroof Flat Area, Inside Service Building	129,200	—	—	— <sup>f</sup>
Construct Gymnasium at Out- side Dormitory No. 2	197,277 <sup>m</sup>	—	—	—
New Guard Tower — Medium Custody Facility	66,300	—	—	—
Construct General Stores Warehouse	647,186 <sup>m</sup>	—	—	—
Heavy Vehicular Equipment Storage/Repair Building	166,000	—	—	—
B Cellhouse Plumbing Renova- tion	200,320 <sup>m</sup>	—	—	—
Agency Subtotal	<u>\$ 4,836,521</u>	<u>\$ 2,844,800</u>	<u>\$ 264,000</u>	<u>\$ 3,108,800</u>

e) The Committee recommends State General Fund support of this project. However, should receipts from the Correctional Institution Building (CIBF) become available, the Committee recommends that CIBF resource be considered for the project.

f) Recommended for FY 1986.

<u>Project</u>	<u>Amount Requested FY 1987</u>	<u>Governor's Rec. FY 1987</u>	<u>Governor's Invest. Rec. FY 1987</u>	<u>Committee Rec. FY 1987</u>
<u>Agency: State Reception and Diagnostic Center</u>				
New 100-Bed Psychiatric Treatment Facility, Including New Office Building, Partial Remodeling of Main Building and New Guard Tower	\$ 2,349,909 <sup>m</sup>	\$ —	\$ —	\$ —
Agency Subtotal	\$ 2,349,909	\$ —	\$ —	\$ —

Agency: Department of Transportation

Southwest Sedgwick County Chemical Storage Building	\$ 60,020	\$ 60,020	\$ —	\$ 60,020
Reroof Ten Buildings	394,038	394,038	—	394,038
Insulate and Weatherproof Buildings	186,441	186,441	—	186,441
Insulate and Weatherproof Subarea Shops	36,366	36,023	—	36,023
Remodel Area Office and Shop Buildings	781,102	781,102	—	781,102
Replace Subarea Chemical Storage Buildings	150,719	149,297	—	149,297
Improvements to Kansas Highway Patrol Training Center	38,930	38,930	—	38,930
Remodel Paola Subarea to Provide Additional Equipment Bay	5,556	5,556	—	5,556
Improvements to the Olathe Area Building	14,628	14,628	—	14,628
Kansas Highway Patrol Storage Building — Colby	2,220	2,220	—	2,220
Kansas Highway Patrol Firearms Range	81,799	—	—	81,799
Agency Subtotal	\$ 1,751,819	\$ 1,668,255	\$ —	\$ 1,750,054

Agency: Board of Regents' Office

MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	\$ 4,000,000*	\$ 2,500,000	\$ —	\$ 2,500,000
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Funding

State General Fund	\$ 34,793,161	\$ 3,729,800	\$ 7,361,227	\$ 10,334,322
Other Funds	7,032,921	11,670,786	—	10,642,773
GRAND TOTAL	<u>\$ 41,826,082</u>	<u>\$ 15,400,586</u>	<u>\$ 7,361,227</u>	<u>\$ 20,977,097</u>

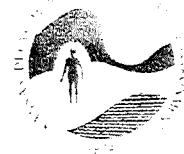
	Total Gov. Rec. (Basic and Investment)	Joint Committee's Rec.	Difference
State General Fund	\$ 11,091,027	\$ 10,334,322	\$ (756,705)
Other Funds	11,670,786	10,642,773	(1,028,013)
GRAND TOTAL	<u>\$ 22,761,813</u>	<u>\$ 20,977,097</u>	<u>\$ (1,784,718)</u>

\* Previously appropriated.

m) Multiyear funding requested.

Note: Project title in ALL CAPS denotes the Joint Committee on State Building Construction's recommendation for the project is all State General Fund.

DEPARTMENT OF HEALTH AND ENVIRONMENT



Barbara J. Sabol, Secretary

Forbes Field  
Topeka, Kansas 66620  
913-862-9360

April 22, 1986

The Honorable August Bogina, Chairman  
Senate Ways and Means Committee  
Room 123-S, Statehouse  
Topeka, Kansas 66612

Dear Senator Bogina:

The purpose of this letter is to advise you of two additional items for the Omnibus Bill.

The Department of Health and Environment has just been notified by the United States Department of Health and Human Services of a new grant award in the amount of \$112,605. The grant is entitled, "State-Based Aids Projects for Community Health Education and Risk Reduction". The grant project involves two FTE positions: a Health Educator II, and a Clerk Typist II. The objectives of this project include appraising needs and resources, determining prevalence of infection and levels of knowledge, assisting community level organizations in developing competence and effectiveness, and delivering health education/risk reduction information.

The second item is for an increase of \$33,751 in the FY 1987 budget for communications. A projection of FY 1987 communication expenditures, based on historical experience plus price increase factors provided by the Division of Information Systems and Communications and the Division of the Budget, show a FY 1987 State General Fund deficit of \$33,751. The tight budget being recommended will make it almost impossible to fund the communications deficit from savings in other budget areas. Therefore, we request an increase in State General Fund monies of \$33,751 to fund this deficit.

The FY 1986 communication costs were projected using actual history through March. The resulting projected expenditure exceeds the part funded by the State General Fund appropriation by \$28,390. A FY 1986 supplemental is not being requested as other savings have been found to offset this amount.

The FY 1987 communication costs were projected using the FY 1986 projection and adding 5 percent for local commercial services, 12 percent for KANS-A-N services, and 11 percent for telecommunications network. The resulting projected expenditure exceeded the part funded by State General Fund by \$33,751.

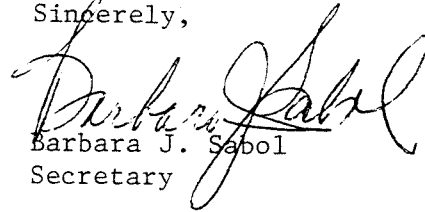


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Hon. August Bogina  
April 22, 1986

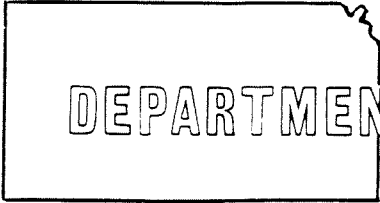
Your consideration of these two items is requested.

Sincerely,

A handwritten signature in cursive script, appearing to read "Barbara J. Sobol". The signature is written in dark ink and is positioned above the typed name and title.

Barbara J. Sobol  
Secretary

BJS:asc



State of Kansas . . . John Carlin, Governor

DEPARTMENT OF HEALTH AND ENVIRONMENT

Barbara J. Sabol, Secretary

Forbes Field  
Topeka, Kansas 66620-0110  
913-862-9360



April 24, 1986

Representative Bill Buntен  
Chairman  
Senate Ways and Means Committee  
Statehouse  
Topeka, Kansas 66612

Dear Representative Buntен:

I ask that the realignment of laboratory support for DUI and unattended death investigation programs between the Kansas Bureau of Investigation and the Kansas Department of Health and Environment not be addressed in the omnibus funding bill. These issues are being negotiated and can be accomplished without fiscal impact through an interagency agreement. The Governor's Interdepartmental Coordinating Committee on Alcohol and Drug Abuse has studied these issues in detail. This committee has endorsed the position stated above. Specifically, it is clearly unnecessary either to delete positions from the Department of Health and Environment or to add positions to the Kansas Bureau of Investigation in order to adjust these laboratory programs for maximum effectiveness.

Respectfully

*Barbara J. Sabol*  
Barbara J. Sabol  
Secretary

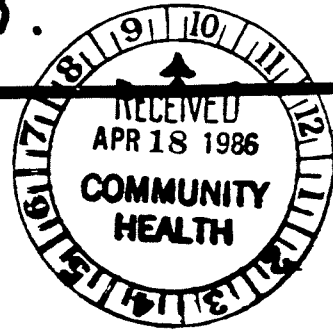
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S. W + M

B 4-24-86

KANSAS INTERDEPARTMENTAL  
COORDINATING COMMITTEE  
ON ALCOHOL AND DRUG ABUSE

*To Dr. Carlson  
see page 3.  
JAL.*



ICC MINUTES  
SRS/ADAS Conference Room  
April 4, 1986

Those present: Judge Herb Rohleder, Chairman  
Clayton Carlson, KHP  
Evelyn Gates, AGO  
Wayne Hundley, AGO  
Nadine Belk, KDOC  
Ben Coates, SRS/YS  
John Lamb, ABC  
Dr. Lorne A. Phillips, KDHE

Doc Robinson, KDOT  
Dr. James A. McHenry, Jr.,  
Elaine Brady Rogers, SRS/ADAS  
Jim Schalansky, SRS/ADAS  
Judy Whitworth, SRS/ADAS  
Charlotte C. Glenn, SRS/ADAS

The meeting was called to order by the Chairman, Herb Rohleder at 9:30 a.m.

1. Minutes: The minutes were approved as mailed.
2. Legislative Update: The following status was given on legislative items:
  - a) HB 2737: Dr. McHenry indicated that HB 2737 would pass the Senate body today, and then would be acted upon by the Conference Committee. At the present time, \$1,000 has been allocated for both in- and outpatient coverage per year with a \$7,500 cap. Should it pass, it would provide 2.7 million dollar coverage for alcohol and drugs. The raise in the cost per premium would vary from 19¢ to \$1.00.
  - b) SB 675: The passage of this bill as submitted was defeated. The alcohol and drug fund for prevention education in the public schools was deleted. The increase of \$2.00 per license remained in the bill with the increase in funds going to the Drivers' License Operating Fund. No new funding would go towards the school Drivers' Education Program.
  - c) HB 2752: Judge Rohleder said that given the information he had gained from Tom Hatten, this bill would probably not pass.
  - d) HB 2953: John Lamb reported on last evening's action. A substitute bill on the open container bill changed the distribution formula of the monies collected from the liquor by the drink tax. It deleted Parks and Recreation and substituted 1/3 for the State General Fund, 1/3 for the Alcohol and Drug Abuse Fund, and 1/3 for the City General Fund. This passed by a 3 to 2 vote. This bill is expected to generate much discussion as it now reads.

e) SB 416: This bill designates local alcohol liquor tax funds to be used for programs "whose principal purpose is" alcohol and drug programs was amended to HB 2822 which prohibits diversion for DUI and alcohol-related offenses in cases of prior convictions.

f) Seat Belt Bill: This bill was amended into the "no passing bus" bill.

4. Educational Subcommittee Report: Elaine Brady Rogers presented the Executive Summary of the comprehensive Educational Subcommittee report, noting mainly the changes made were mostly in the wording from the mandatory language. The changes in the report to be added are: John Lamb of the Alcohol and Beverage Control Division will be providing a brief written report to be included as a contact point, and changing the name of the Kansas Coalition.

Some discussion was held concerning item 8 which covers the funding for the program. With the defeat of SB 675 for prevention education funds, this would need to be dealt with at a later date. However, the concept of having the funding flow through SRS/ADAS was approved. Dr. Lorne A. Phillips made the motion to have the funding be administered through SRS/ADAS when it was available. Doc Robinson provided the second with the motion being passed by the members present.

Dr. Lorne A. Phillips recommended that Elaine Brady Rogers be commended upon the excellent work that was done in compiling the report and for her patience in working through the project. Judge Herb Rohleder expressed his pleasure with the completed report.

A meeting will be scheduled with the Governor for the presentation of the report upon its final completion.

4. Department of Corrections Project Update: Nadine Belk presented the Department of Corrections proposal which has not been submitted to the legislative body at this time. She spoke of the 30 bed program at Larned which has proven to be a successful project and is working very well. From 5 to 6 persons leave the program per week. The program was started on January 6th and it is only for males. This program is intended only for inmates who may be paroled upon completion of a treatment program and cannot be treated in a community setting. It is 30 days in length.

She covered the handout material on the rest of the correctional proposals. The proposals will be given as a budget amendment for 1987.

The program at Larned is for the most severe inmates which have been given the rating of #5. The #3 and #4 would be housed in individual housing within the Correctional environment.

The ADAPT program proposals would serve 80% of the inmate population. As of last November, 4,800 inmates were needing treatment with only 2,100 being treated. All of the #0 through #5 would go through the alcohol and drug education program.

Cost of the full proposed program would encumber around \$3,000,000. KDOC feels that better delivery of services could be provided by contracting for services.

5. Unattended Deaths Toxicology Analyses - Recommendations by Dr. Carlson: Dr. Lorne A. Phillips spoke of the Sunset Law Committee reviewing Health and Environment and their recommendation for all alcohol and drug blood testing be done by the KBI, and leaving the Unattended Deaths Toxicology Analyses with H & E. Dr. Phillips will be contacting Dr. Carlson to see if this issue should be pursued.

John Lamb moved that all alcohol and drug blood testing be left with the Health and Environment Laboratory with Wayne Hundley giving the second. The motion passed. The concensus was that the alcohol and drug testing should not be moved.

Wayne Hundley said no meeting had been held regarding the decision of moving the unattended deaths toxicology analyses to the KBI, and felt that perhaps it would not be necessary to have a written statute to move it from H & E to KBI.

6. Liquor Law Review Commission Update: Chairman Rohleder gave an update on the Liquor Law Review Commission and its subcommittees. Their last full meeting was held on March 24th. Good information has been provided to the Commission from John Lamb and his counterpart in Oklahoma and also from Harley Duncan. The next meeting will be a two-day event towards the end of May when the subcommittees will be providing their reports and each item will be carefully covered. Public meetings will be held this summer.
7. Federal Highway Administration: Doc Robinson presented a letter from the U.S. Department of Transportation, National Highway Traffic Safety Administration in which they had implied that Kansas was not in compliance with the minimum age of 21 for the purchase and public possession of alcoholic beverages. The Kansas Transportation Department was asked to respond to their inquiry.

Kansas stands to lose 5% of its apportionment under Title 23 for non-compliance. Additional justification can be submitted by May 30, 1986. The cut would amount to 5 1/2 million for this year.

8. Senator Bogina's Proposal: Dr. Lorne A. Phillips reported on Senator Bogina's proposal for \$135,000,000 in cuts in state government. Each agency may be asked to prioritize their programs.
9. Next Meeting: The next meeting is scheduled for June 6, Friday, at 9:30 a.m. in the Conference Room in the Smith-Wilson Building with Youth Services as host. At that time, legislative actions will be reviewed.

With no further business, the meeting adjourned at 10:35 a.m.

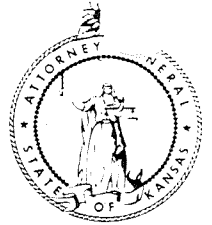
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Charlotte C. Glenn  
4/4/86/8038C



THOMAS E. KELLY  
DIRECTOR

# KANSAS BUREAU OF INVESTIGATION

DIVISION OF THE OFFICE OF ATTORNEY GENERAL  
STATE OF KANSAS  
1620 TYLER  
TOPEKA, KANSAS 66612  
(913) 232-6000



ROBERT T. STEPHAN  
ATTORNEY GENERAL

April 24, 1986

Laura Howard, Analyst  
Legislative Research  
State Capitol Building  
Topeka, Kansas 66612

Dear Laura:

I am submitting the following information in response to your phone calls yesterday. These facts have been obtained in consultation with Director Kelly, SAC Jack West, Laboratory Administrator Ron Jones, Criminalist III Dr. Tim Rohrig, and Criminalist II Jill Crumpacker.

First of all, contrary to the statements of KDHE Lab Administrator Roger Carlson, the Bureau does not have an "understanding" that the blood alcohol testing will remain at KDHE. He has totally misrepresented the phone call to Dr. Rohrig (see attached memo).

The Bureau strongly supports the House recommendations during the hearings on HB2700 to consolidate all DUI (a criminal offense) testing into one laboratory at the KBI. This is not only logical, but much more efficient and easier for the Highway Patrol and local agencies to work with. Superintendent Cantwell is extremely supportive of this move. The KDHE laboratory's lack of commitment to forensic toxicology has manifested itself in many ways, but most obvious has been their refusal to even inform local agencies that the KBI would perform tests these agencies requested, but KDHE does not have the ability to perform.

The resources contained in our appropriations bill to carry out these tests (two FTE and a gas chromatograph) were determined by two separate methods that gave essentially the same results:

Testimony by KDHE before the House Committee on Governmental Organization. On February 26th, Roger Carlson testified that they allocated 1.9 FTE to blood alcohol and open container testing. On February 28th, Secretary Sabol testified they allocated 1.4 FTE to blood alcohol alone. Testimony was also given that they allocated around 60 to 90% of a gas chromatograph to this testing. With the increase in this testing (recently and expected), it would seem that two FTE and one gas chromatograph is barely sufficient.

S. W. M.  
C 4-24-86

The second method of determining the level of resources required was by calculating from the number of cases. As we have very experienced personnel in this area, we feel confident that these estimates are accurate.

In FY85 KDHE handled approximately 2500 blood alcohol and 500 open container tests (KBI also did about 500 open container tests). There are significant increases occurring in this area as a result of greater enforcement and HB 2752. The patrol estimated that they have recently increased their submissions almost 60%, and the ABC has already approached the Bureau on the large increase in their open container submissions to be expected this year. Therefore, we estimate that FY87 will see a minimum of 3000 to 3500 cases.

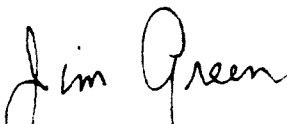
If two Criminalists are allocated to blood alcohol testing, this would make about about 556 man-days per year available for this function. Two different estimates of time spent in court average out to about 190 days, leaving 366 man-days at the bench. If the complete process (checking the specimens from the evidence officer, preparing the instruments, running the tests, recording the results and writing the report) averaged only 45 minutes per test, 3660 tests per year could be accomplished. This does not include clerical support or the additional open container cases.

Currently, the two gas chromatographs in the toxicology section are completely utilized by the toxicology and death investigations and the overflow from the two instruments in the arson and chemistry sections. With the increases expected, it is obvious even using KDHE's estimates, that an additional gas chromatograph will be highly utilized.

Given time, we could more completely document these estimates and obtain written testimony from local agencies supporting this transfer. We will continue to keep you informed as long as there is any question about this move.

Sincerely,

Thomas E. Kelly  
Director



James R. Green

Administrative Officer

cc: Senator Bogina  
Representative Buntin  
Neil Woerman, Attorney General's Office  
Walt Darling, Budget Division



THOMAS E. KELLY  
DIRECTOR

# KANSAS BUREAU OF INVESTIGATION

DIVISION OF THE OFFICE OF ATTORNEY GENERAL  
STATE OF KANSAS  
1620 TYLER  
TOPEKA, KANSAS 66612  
(913) 232-6000



ROBERT T. STEPHAN  
ATTORNEY GENERAL

## M E M O R A N D U M

TO: Thomas E. Kelly, Director  
FROM: Timothy P. Rohrig, Ph.D. *TR*  
DATE: April 23, 1986  
RE: PHONE CONVERSATION WITH RODGER CARLSON, Ph.D.

On April 22, 1986, at 2:30 P.M., Dr. Rodger Carlson telephoned me to inquire about blood alcohol analyses and toxicology analyses in general. He wondered if a Memorandum of Understanding could be drafted, outlining the case work each agency should be handling.

I advised Dr. Carlson that I was not in a position to make any commitments in regard to a blood alcohol program. I further stated that that was an agency policy statement which could only be addressed by KBI Director Kelly.

In regard to toxicology case work (i.e., post mortem forensic examinations), I told him that I thought the agency's position was stated at the subcommittee meeting, discussing KDHE sunset. This position being that the KBI Toxicology Laboratory would handle deaths which occur as a result of a violent accident (e.g., vehicular homicide), homicide, suicide or under suspicious circumstances. He seemed to agree that these are the types of cases that he felt that we should be doing and furthermore, added that he felt they were doing an inadequate job on these types of cases. (Dr. Carlson stated that what he had meant when he asked about us handling all toxicology, he meant only the forensic cases). I also stated that it was and will continue to be our policy not to handle clinical samples.

Following these comments, Dr. Carlson asked if we could still get together and work out some written understanding between the agencies on post mortem toxicology. He suggested a meeting between himself, myself, Dr. Ron Hammerschmitt and Ron Jones. I advised him that I would get back with him next week on this matter. I also advised him that any agreement would have to have the approval of our Director and that I assumed that Secretary Sable would have to approve any commitments made by them.

cc: Ron Jones  
SAC Jack West



STATE OF KANSAS



DEPARTMENT OF ADMINISTRATION  
Office of the Secretary

JOHN CARLIN,  
Governor  
ALDEN K. SHIELDS,  
Secretary of Administration

Room 263-E  
State Capitol Building  
Topeka, Kansas 66612-1572  
(913) 296-3011

M E M O R A N D U M

TO: Senator Gus Bogina  
Representative Bill Bunten

FROM: *AKS* Alden K. Shields, Secretary of Administration

DATE: April 21, 1986

SUBJECT: State Aircraft

We have previously discussed the need to update the state aircraft. In the way of background, the current state aircraft was manufactured in 1969; it was the first King Air 100 built, and thus holds the honor of having serial number 1. In 1976, the airplane was taken back to the assembly line and updated to the latest model at that time, an A-100. In 1978, the State entered into a lease-purchase agreement for the King Air, N3100K, serial number 1. The State chose the option to purchase the aircraft in 1979. Prior to purchase, it was owned by Beechcraft Corporation in Wichita, Kansas.

When the aircraft was acquired, it had approximately 1,500 hours on the airframe and now has approximately 5,000 hours. Since the purchase, we have upgraded certain of the electronics. Finally, in the latter part of 1983, a double engine change was completed as recommended by Beechcraft and Pratt and Whitney.

One problem we now face with this airplane is that the avionics, flight director and auto pilot are of the 1969 vintage, which makes everything 16 years old. Repair and parts have become expensive and in some instances, repair parts are difficult to obtain. After some research, it was estimated that it would cost somewhere around \$300,000 to re-do the avionics to current day state of the art avionics. This investment probably would raise the value of the aircraft no more than one-half the cost of the installation.

*S. W + M*  
*D 4-24-86*

To ensure safe travel for state officials, the Department of Administration proposes that we upgrade the airplane. The airplane, of course, will be competitively bid with specifications worked out by Marvin Miller, the chief pilot, and the Division of Purchases. Preliminary investigations indicate that we ought to seek a maximum funding authority of \$2.4 million. We would prefer to have the flexibility to trade in the airplane or retain it and sell it outright and we would propose to craft the bid specifications in that way. We believe that the current aircraft has a value of \$375,000 to \$400,000, so that the net maximum cost might approximate no more than \$2.0 million.

With respect to financing, we would propose to use the next certificate of participation as the vehicle. I've identified below three options with 36-month, 48-month and 60-month payback periods. The interest assumption is 8.25%.

	<u>Monthly Payment</u>	<u>Annual Payment</u>	<u>Total P&amp;I</u>
I. 36 months	\$75,485	\$905,820	\$2,717,438
II. 48 months	\$58,873	\$706,476	\$2,825,907
III. 60 months	\$48,951	\$587,412	\$2,937,060

To take advantage of certain dealer incentives currently being provided by one vendor, it would be desirable to take delivery on this aircraft by May 31 of 1986.

I am available to discuss this proposal in more detail at your convenience.

AKS:cm

<u>Institution/Project</u>	<u>Total Cost</u>	<u>Cost Per Inmate Bed</u>
<u>KCIL</u> - Entire new institution; 240 beds including support facilities	\$16,440,182	\$ 68,500
<u>SRDC</u> - 100 bed psychiatric unit; basically housing only	4,828,723	48,287
<u>KSP</u> - New medium custody facility; 288 beds including support facilities	22,354,538	77,620
<u>Ellsworth</u> - New facility - 190 beds; 150 medium custody; 40 bed honor camp dormitory and support facilities	10,846,300	57,086
<u>Ellsworth</u> - New facility - for a 150 bed medium custody inmate only, no honor camp dormitory, but including support facilities	10,510,552*	70,070*
<u>KSIR</u> - 96 bed minimum custody facility, including most support facilities	995,441	10,369
<u>KSIR</u> - 64 bed minimum custody addition to 96 bed facility	419,966	6,562

*inmate construction*

\* These figures are estimated.

I hope this information is helpful to you. If I can be of further assistance, please let me know.

Sincerely,

*Alan D. Conroy*  
 Alan D. Conroy  
 Fiscal Analyst

ADC/db

Senator Dave Kerr

*S. W+M*

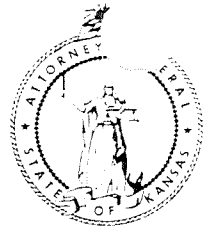
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THOMAS E. KELLY  
DIRECTOR

# KANSAS BUREAU OF INVESTIGATION

DIVISION OF THE OFFICE OF ATTORNEY GENERAL  
STATE OF KANSAS  
1620 TYLER  
TOPEKA, KANSAS 66612  
(913) 232-6000



ROBERT T. STEPHAN  
ATTORNEY GENERAL

April 23, 1986

Ms. Laura Howard  
Legislative Research  
545 - N Capitol Building  
Topeka, Kansas 66612

Dear Ms. Howard:

One key element of the statewide juvenile system is often overlooked. The system is not merely a statistics gathering device on juvenile activity in Kansas. On the contrary, the juvenile system is an interactive records system. Coupled with the earlier passage of SB 103, the system can be accessed by the juvenile justice community 24 hours-a-day, 7 days-a-week to receive information on an individuals status pursuant to the Juvenile Codes in the state. Input from law enforcement, prosecutor, courts, and SRS reside in this system and must be kept as clear, complete, accurate and timely as possible.

The following represents supporting documentation on the fiscal note attached to HB 2773. As this bill establishes criteria for the holding of juveniles in a secure facility, and the state Juvenile Justice Information System is the central repository for juvenile data, it is imperative to have clear, complete, accurate and timely data. For the purposes of the bill timeliness is essential. The state system suffers numerous problems including failure to report by the responsible agencies; however, processing the data received also suffers due to lack of person power. Currently there is one clerical person responsible for processing (receiving, editing, correlating) the input documents. Since July 1, 1985, through March 31, 1986 there have be received 37,488 transactions in the juvenile system and 18,880 have been processed. This leaves a backlog of 18,608. One clerk has managed to handle approximately 50% of the material received. At the same time, routine clerical functions such as filing, answering the phone, mailings, logging of mail and agency contacts have been accomplished. Once the data is edited, there must be sufficient data entry capability to enter the documents. For the first three months of 1986, there have been 27,775 documents entered. While it must be understood that there is a duplication in creating both a "master" record and a "transaction" arrest off of one of the six forms this duplication only entails approximately 9,500 records. Hence, current data processing support can just keep up with the work load of one clerk. To reduce the backlog will take a concerted effort but, even more importantly, to maintain a zero backlog will require the enumerated personnel.

S. W + M

F 4-24-86

Where there is "wobble-room" may be in the levels of the personnel requested, the capital outlay (as we may go to shift work hence not needing additional equipment), and the megabyte of memory. It is imperative to have the disk space to maintain the data in an interactive fashion.

To fall back any further would be self-defeating and yet something has got to be better than nothing. In that regard the personnel must be viewed as crucial.

If I can be of further assistance, please advise.

Sincerely,

THOMAS E. KELLY  
DIRECTOR

A handwritten signature in black ink, appearing to read "Michael E. Boyer". The signature is fluid and cursive, with a large, stylized initial "M" and "B".

Michael E. Boyer  
Supervisor

TEK:MEB/ck



State of Kansas

## Office of Judicial Administration

Kansas Judicial Center  
301 West 10th  
Topeka, Kansas 66612-1507

(913) 296-2256

April 21, 1986

Representative William Bunten  
Chairman, House Ways & Means  
Statehouse, Room 514-S  
Topeka, KS 66612

Dear Representative Bunten:

As you are probably aware, money for the Judicial Branch merit plan, or step movement, was not included in Senate Bill No. 443 and it was indicated that this would be addressed in the omnibus appropriation bill. Since movement on the civil service pay plan for Executive Branch agencies has been included in their budgets, it would be unfair to treat Judicial Branch employees differently.

The Judicial Branch pay plan is different than the civil service pay plan, but it was developed to remain within comparable fiscal constraints as those imposed by the civil service pay plan. There are shortened, longevity steps above step D which are attainable only after three years on the preceding step, as in the civil service pay plan. While the lower step differential is 5%, this pay plan has been stretched to the lower end in order to afford these steps. The cost for maintaining this pay plan is FY 1987 is \$751,966, including fringe benefits.

The House of Representatives earlier recommended \$375,983 to fund this merit plan, which is half the amount needed. Were this amount to be approved, half steps would have to be instituted between each of the steps between the hiring step and step D. Those nonjudicial employees (approximately 60%) who are eligible for merit increases during FY 1987 would then receive a half step increase.

There has also been discussion that the Judicial Branch pay plan should be identical to the civil service pay plan. Because our pay plan has been stretched to the lower end, there

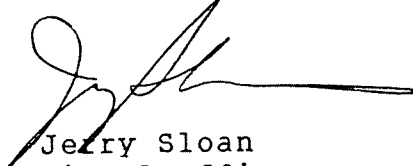
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Rep. William Bunten  
April 21, 1986  
Page 2

would be a substantial fiscal note for this. To merely place our employees onto the civil service pay plan would require \$775,387. Added to that cost would be an additional \$456,684 to allow for the step movement provided for by that plan, for a total cost of \$1,232,071.

If you would like any further information on our pay plan, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerry Sloan", with a long horizontal line extending to the right.

Jerry Sloan  
Fiscal Officer

JS:myb



## BOARD OF INDIGENTS' DEFENSE SERVICES

503 KANSAS, SUITE 536  
TOPEKA, KANSAS 66603-3407

(913) 296-4505

April 14, 1986

Honorable Gus Bogina, Chairman  
Senate Ways and Means Committee  
Room 123-S, Statehouse  
Topeka, Kansas 66612

Honorable Bill Buntten, Chairman  
House Ways and Means Committee  
Room 514-S, Statehouse  
Topeka, Kansas 66612

Re: Subcommittee Recommendation  
on Unclassified Executive  
Branch Step Movement

Dear Sirs:

Pursuant to the recommendations of the Ways and Means Subcommittees, I have computed the cost of 2.5% step movement for those employees not covered in the appropriation bill. This figure is \$25,125.

On behalf of the State Board of Indigents' Defense Services, I am requesting that this amount be included in the omnibus appropriation bill. Inasmuch as this executive branch agency was unable to provide step movement for these employees in the current fiscal year, this request and the recommendation of the subcommittee is a reasonable one.

In addition to the above request, the legislature should be aware that the appropriation for assigned counsel services will be insufficient to fully pay claims filed during fiscal year 1986 and 1987. In anticipation of an estimated \$65,000 shortfall in the assigned counsel budget, the board must seek a supplemental appropriation in the coming fiscal year.

The board has consistently turned back unused funds, returning \$70,000 from our FY 1984 appropriation and another \$202,000 from the FY 1985 appropriation.

Also, the board has diligently pursued recoupment of state general fund money. We will collect almost \$200,000 this year from partially indigent defendants. This represents a substantial increase from the \$1,800 collected by the A.I.D. board (Supreme Court) in FY 1982.

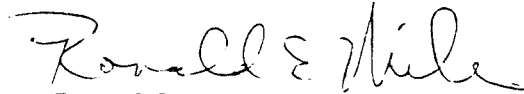
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Honorable Gus Bogina  
Honorable Bill Buntin  
April 14, 1986  
Page Two

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As director of the agency, and in light of the above information, I respectfully request your consideration of this matter during deliberations on the omnibus bill. Thank you.

Sincerely,



Ronald E. Miles  
Director

REM:ce

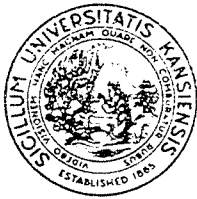
cc: Representative Jack Shriver, Secretary to the Board  
Senator Frank Gaines  
Senator Joseph Harder  
Representative Rochelle Chronister  
Representative Don Mainey  
Russell Mills ✓

ASSIGNED COUNSEL EXPENDITURES PER MONTH

	<u>FY 1984</u>	<u>FY 1985</u>	<u>FY 1986</u>	
JUL	\$ 57,867.52	\$104,664.91	\$104,928.72	JUL
AUG	186,771.65	123,237.44	145,347.50	AUG
SEP	128,396.24	117,590.53	122,426.77	SEP
OCT	149,411.43	144,598.88	151,857.94	OCT
NOV	176,775.81	178,475.76	161,837.16	NOV
DEC	171,360.54	178,628.75	149,355.41	DEC
JAN	155,855.82	158,724.00	147,458.13	JAN
FEB	180,122.62	179,197.54	132,127.53	FEB
MAR	<u>158,889.94</u>	<u>146,036.09</u>	<u>156,916.06</u>	MAR
YTD	1,365,451.57	YTD 1,331,153.90	YTD 1,272,255.22	
APR	195,887.48	185,616.15	85,859.84*	APR
MAY	148,791.14	166,117.16		MAY
JUN	<u>280,760.81</u>	<u>314,345.79</u>		JUN
Actual Expenditures	\$1,990,891.00	\$1,997,233.00	\$1,675,477.00 (per S.B. 443)†	

\*this figure reflects expenditures through 4-15-86

†FY '87 total per S.B. 443 - \$1,620,000.00



## THE UNIVERSITY OF KANSAS

Office of The Executive Secretary of the University

221 Strong Hall  
Lawrence, Kansas 66045  
913-864-3134

39th & Rainbow  
Kansas City, Kansas 66103  
913-588-1201

TO: Members of the Senate Committee on Ways & Means  
Senator Gus Bogina, Chairman

FROM: Richard von Ende

This is to request that the expenditure limitation for the Law Enforcement Training Program be increased from \$762,737 to \$848,186 for FY 1987, assuming for the present systemwide increases as approved by the Senate and a 5 percent increase for classified employees.

The expenditure authorization for the current fiscal year has been \$819,916. Because, however, of a shortfall in anticipated revenues in the Law Enforcement Training Fund, the Governor's proposed budget for the coming fiscal year for the Law Enforcement Training Program represented a cut so severe it is unlikely the program can meet its statutory responsibility adequately.

During the current Legislative Session, Senate Bill 595 has been enacted and signed into law, providing for an increase from \$3.00 to \$5.00 in the amount of each docket fee deposited to the Law Enforcement Training Fund. With sufficient funding now available (each \$1.00 of docket fee revenue produces approximately \$210,000), we request that the budget be increased as requested and in conformance with approved increases in compensation and other operating funds.

We have calculated the requested \$848,186 as follows:

<u>Category</u>	<u>FY'86</u>	<u>Increment for FY-87</u>	<u>Increment for FY'87</u>	<u>TOTAL</u>
Unclass. Salaries (1)	\$338,609	\$ 8,465	\$3,488	\$350,562
Classified Salar. (2)	59,736	2,987		62,723
Fringe Benefits (3)	68,331	2,733		71,064
Other Oper. Exp. (4)	353,240	10,597		363,837
<hr/>				
Totals	\$819,916	\$ 24,782	\$3,488	\$848,186

S. W. M.  
I 4-24-86

Members of the Senate Committee on Ways & Means  
April 24, 1986  
Page Two

Notes:

- (1) Salary increments at 2.5% plus 1%
- (2) Salary increments at 5%
- (3) Fringe benefit increments at 4%
- (4) Other operating expenditure increments at 3%.

Two other points should be made. First, there should be a sufficient reserve in collections to fund incremental increases in the Law Enforcement Training Program for several years into the future as well as covering costs of improvements in the physical facilities at the Law Enforcement Training Center.

Second, the Governor had proposed using \$92,737 in State General Fund money to help fund the proposed \$762,737 budget. That \$92,737 can be released from this program and used, for example, to cover most of the costs of the University's request (as approved by the Senate) for the \$100,528 expansion of the instrumentation laboratory.

Thank you for your consideration of this request.

RVE:jkd

cc: Chancellor Budig



## THE UNIVERSITY OF KANSAS

School of Law  
Office of the Dean  
Lawrence, Kansas 66045-2380  
(913) 864-4550

April 8, 1986

### M E M O R A N D U M

TO: Senator Wint Winter

FROM: Dean Mike Davis *Mike*

RE: Enrollment patterns

I understand that you have received inquiries about our enrollment pattern over the last several years. Let me briefly summarize those for you, and explain why they look as they do.

From the time New Green Hall was opened in 1977 until 1984, Law School applications to K.U. rose. Throughout that time we attempted to enroll on the first day each fall semester approximately the building's capacity, 550-560 students. On two occasions we underestimated the number of admittees who would accept our admission offer, and the number in the fall exceeded 570.

By 1984 we had the system rather well regulated, and the first day that year we began with 551 students--almost exactly the number we wanted. The national trend toward a diminution in law school applications had begun that year, though it had not affected us. The next year it became clear that we would be affected, and after consultations with the appropriate University officials we determined to maintain the quality of our first-year entering class even if that meant a reduced number. We actually admitted more students that year than ever before, 382, but it produced only an entering class of 189. That number was perfectly acceptable both to us and the Administration, even though it produced a beginning fall 1984 number of 514, 37 fewer than 1983.

This past spring it was obvious that the same trend would continue, and again we were given the blessing of the University to maintain quality. At the same time we were talking with Washburn, you, and

*S. Wint*

*J 4-24-86*

MEMORANDUM

Page 2

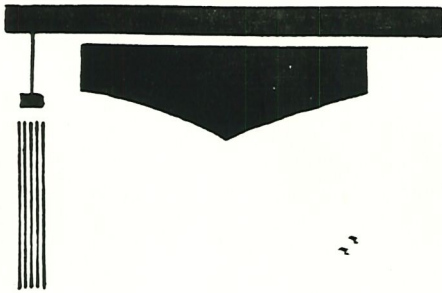
April 8, 1986

others interested in the decrease in the number of enrolled law students. We shot for a class of 185, calculating that that would decrease our overall student body to 500 at the beginning of the fall 1985 semester. All calculations and assurances were based on that number. Two things then happened: 1) the Governor vetoed the money given to the University to make up for lost tuition; and 2) even though we admitted 373 students --nine fewer than the year before--209 accepted our invitation and enrolled. These 24 students, when added to the 500 we expected, exactly reached the 524 total with which we began this year.

We would have had more than 500 students last fall regardless of the Governor's decision because of our popularity with those we admitted. But one cannot discount the money factor. Once we knew we had no "agreement," we were more inclined to assure that we did not fall below our estimate. If the money becomes available this year, we can control our admissions (we have admitted only 330 at this moment) to assure that we come in on the low side of our target of 180 admittees. We can always use a waiting list to fill slots in the class if the number falls too low. By underestimating rather than overestimating I am confident that we can control the size of the entering class and produce very close to 500.

I hope this is helpful. If I can explain all that has happened further to you or any of your colleagues, please let me know.





# KANSAS BOARD OF REGENTS

Suite 609 Capitol Tower 400 S.W. Eighth  
Topeka, Kansas 66603 Telephone (913) 296-3421

April 21, 1986

Senator August Bogina  
Chairman, Senate Ways and Means

Representative Bill Buntin  
Chairman, House Ways and Means

Gentlemen:

The divestiture of AT & T has resulted in significant telephone rate increases for the Regents Telenet System. The projected rate increases threaten the capability of Telenet to serve the educational needs of thousands of Kansans annually, as it has been doing since 1970. Telenet is an unusually effective medium for delivering university courses and conferences for individuals who are unable to come to the Regents' campuses, and it is essential to maintain this important communications system for bringing the universities' expertise to the people of our State--particularly in rural areas.

At its meeting April 18, 1986, the Board of Regents authorized Kansas State University to amend its Fiscal Year 1987 Legislative Budget Request to include \$63,792 to fund a projected 178% increase in private telephone line charges to the Regents Telenet System.

Your favorable consideration of this request will be appreciated.

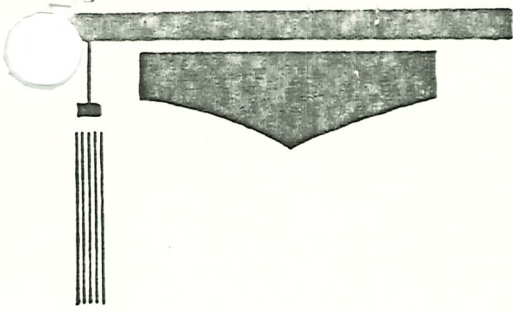
Sincerely,

Stanley Z. Koplik  
Executive Director

SZK:jp

cc: David Dallam  
Mary Galligan

S. W + M  
K 4-24-86



# KANSAS BOARD OF REGENTS

Suite 609      Capitol Tower      400 S.W. Eighth  
Topeka, Kansas 66603      Telephone (913) 296-3421

April 22, 1986

The Honorable August Bogina  
Senator of the State of Kansas  
Room 123-S, Statehouse  
Topeka, Kansas 66612

Dear Senator Bogina:

Several questions have arisen with regard to the Board of Regents proposal for cooperative Ph.D. programs at Wichita State University in Chemistry and Applied Mathematics. For purposes of clarification, and hopefully simplification, let me offer the following observations:

- (1) The Regents action of April 18, 1986, would enable students to enroll in Chemistry and Applied Mathematics doctoral programs beginning this summer, with the expectation that the degrees can be completed on the WSU campus.
- (2) The Board, several months ago, requested a program improvement of \$400,000 for senior faculty in fields including chemistry and math; the Governor recommended \$300,928 of this amount. If funded at this level the Board of Regents would insure that the three senior faculty contained in the proposal you received yesterday would come from this program improvement for WSU. *new  
167,595*
- (3) The Board's cooperative proposal calls for the state to provide \$50,000 for research equipment which would be matched by \$50,000 from non-state sources. The Board reaffirms this request and the need for specialized equipment.
- (4) The faculty exchange component of \$125,000 would provide an important added dimension of bringing some of Kansas' most outstanding academic talent to Wichita enabling the industrial community and higher education to develop a more intimate partnership.

*S. W. AM  
L ~~4~~ 4-24-86*



Senator Bocina

- 2 -

April 22, 1986

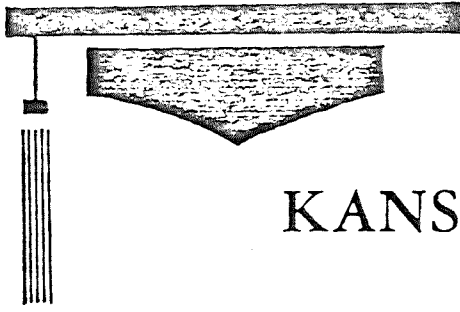
I am enclosing a copy of the relevant motion passed by the Board of Regents on April 18, 1986. I trust that the foregoing will assist your deliberations and I urge support for these recommendations.

Sincerely,

*Sandra L. McMullen*

Sandra L. McMullen  
Chairman

SLM:jp



# KANSAS BOARD OF REGENTS

Donald C. Slawson

200 Douglas Building  
Wichita, Kansas 67202-2104  
(316) 263-3201

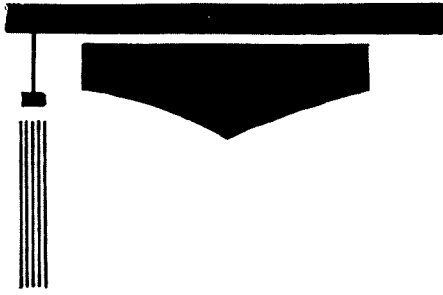
April 18, 1986

Cooperative Ph.D. program with WSU, KU, and KSU  
characterized by the addition of:

- A. 3 senior faculty at Wichita State University
- B. \$100,000 equipment
- C. Improved incentives for faculty exchange

Component parts of the Ph.D. program would be put into place at WSU with certain critical details such as which institutions(s) award degree; composition of dissertation committee; and logistical arrangements for faculty exchange to be worked out as soon as practically feasible. We would anticipate answers to these issues in conjunction with the Board's review of mission, role, and scope of all the Regents institutions. Should the WSU mission indicate, these programs would become free standing Ph.D. programs.


Students will be able to enroll in Chemistry and Applied Mathematic doctoral programs beginning this summer, with the expectation that the degrees can be completed on the WSU campus.



# KANSAS BOARD OF REGENTS

Suite 609 Capitol Tower 400 S.W. Eighth  
Topeka, Kansas 66603 Telephone (913) 296-3421

## M E M O R A N D U M

TO: Mary Galligan  
FROM:  Stanley Z. Koplik  
Executive Director  
RE: FISCAL NOTE ON SENATE SUBSTITUTE FOR H.B. 2267  
DATE: April 22, 1986

The above referenced bill establishes a job training grant program to be administered by the Board of Regents. Essentially, the program would provide qualified students with a maximum of \$1,200 per year for not more than eight semesters of undergraduate study at a qualified independent institution.

Currently, there are 52 such independent institutions operating in Kansas. Those institutions have combined enrollments of 800 to 1,400 students, approximately 75% of whom currently receive financial assistance. The average annual tuition and required fees of the 52 institutions is approximately \$3,500; therefore, we will assume that all students would be eligible for the maximum grant of \$1,200.

Based on the statistics above, we estimate that between \$720,000 and \$1,260,000 would be required annually to provide \$1,200 grants to between 600 and 1,050 students.

Section 7 of the bill provides that job training grants shall be paid only from federal funds. The Board of Regents receives no federal funds which could be used for this purpose. Federal SSIG monies could not be used for this purpose because federal regulation requires that SSIG monies be matched with state funds. Thus, the use of SSIG funds for job training grants would be a violation of Section 7 of the bill.

In order to administer this program we would require the following increase to our operating budget:

Clerk Typist II (.5 FTE)	
Salary and Fringes	\$ 6,200
Equipment	750
Communications	2,000
Supplies	<u>1,000</u>
TOTAL	\$ 9,950



# State Conservation Commission

Telephone (913) 296-3600

109 S.W. 9th Street, Room 300

Topeka, Kansas 66612

SENATE WAYS & MEANS COMMITTEE  
 OMNIBUS BILL CONSIDERATION  
 April 24, 1986

The State Conservation Commission respectfully requests general funds to implement the Multipurpose Small Lakes Program. This program is an important part of the State Water Plan and is a part of the Governor's Investment Budget.

MULTIPURPOSE SMALL LAKES PROGRAM - Multiyear appropriations:

	<u>FY 1987</u>	<u>FY 1988</u>	<u>TOTAL</u>
1. Yates Center Reservoir	\$175,000	\$ 349,559	\$ 524,559
2. Wellington City Reservoir	150,000	933,000	1,083,000
3. Centralia Lake Project, Site 50	<u>25,000</u>	<u>323,192</u>	<u>348,192</u>
TOTAL	\$350,000	\$1,244,849	\$1,955,751

S. W. M  
 N 4-24-86

1. Yates Center Reservoir

1. The City of Yates Center has been developing plans for adequate water supply for a number of years.
2. The water supply will be used as soon as it becomes available.
3. The Farmers Home Administration has tentatively agreed to a loan and grant, depending upon the State providing assistance for the project. This is according to Lee Wright of the Farmers Home Administration.
4. An economic development aspect of this project is the interest of a food processing plant locating in Yates Center provided they have adequate water. This project would provide adequate water.
5. Flood protection will be provided for 633 acres of flood plain land and 16 families that farm in the area. Protection will also be given to roads and bridges in the flood plain.
6. The estimated costs and anticipated sources of funding are: (Photocopy of information submitted in Letter of Intent.)

16. ESTIMATED COST FOR EACH STATED PURPOSE					
Purpose	Land Acquisition	Engineering	Construction	OTHER	TOTAL
a. Flood Control	\$ 22,500	\$ 17,652	\$ 238,307	\$ 5,000	\$ 283,459
b. Water Supply Storage	0	17,567	237,066	50,000	304,633
c. Recreation	207,500	11,100	58,280	0	276,880
d. TOTAL COST	\$230,000	\$ 46,319	\$ 533,653	\$ 55,000	\$ 864,972

17. REQUIRED LAND TREATMENT Practices and estimated cost of installation. (Itemized list - Attachment 6)	TOTAL	\$ 162,700
18. TOTAL COST OF PROPOSED PROJECT: Line 15e plus Line 16	TOTAL	\$ 1,027,672

19. ANTICIPATED SOURCE OF FUNDING, AMOUNT AND PURPOSE:		
Source*	Amount	Purpose
FmHA loan	\$ 1,158,200	Reservoir, land, water tower, distribution system, raw water line, inspection, adm., and interest.
FmHA grant	486,131	
State Cons. Commission	524,559	Flood prevention, recreation facilities and recreation land. and land treatment
Kansas Fish & Game Commission	34,690	Recreation facilities.
TOTAL	\$ 2,203,580 1/	

\* CDFC funds - Include proposal to reach national objective & eligible activity (Attachment 7)

1/ Includes money for other water system improvements in addition to this reservoir and dam, ie, standpipe, raw water lines, water distribution lines within the city, pumps, etc. Item 16 estimates costs only for reservoir, land and recreation development of the site of the reservoir and dam.

7. Breakdown of state assistance:

19. FUNDS REQUESTED FROM THE STATE:

	<u>Project cost</u>	<u>State Cost-Share Rate</u>	<u>State Funds Requested</u>
a. Flood Control - Engineering	\$ 17,652	100	\$ 17,652
Construction	238,307	100	238,307
b. Water supply - Engineering	17,567	0	0
Construction	238,307	0	0
c. Recreation - Engineering	11,100	50	5,550
Construction	58,280	50	29,140
Land Rights	207,500	50	103,750
(1). Total Requested for Engineering, Construction and Land Rights			\$394,399
(2). Total Requested for Land Treatment	\$162,700	80	\$130,160
(3). TOTAL STATE FUNDS REQUESTED (Add lines (1) and (2))			\$524,559

1. Wellington City Reservoir

1. The City of Wellington is fully committed to developing an additional water supply that will provide 75% of the city's long-range needs to Year 2010.
2. The project will provide flood protection to 900 acres of flood plain land and reduce road and bridge damage and increase maintenance savings at six locations. Partial damage reduction will benefit more than 1,000 acres of flood plain and roads and bridges at four locations.
3. Recreation at the current reservoir plus the new reservoir would be approximately doubled, and would satisfy needs of the area.
4. The estimated costs and anticipated source of funding are: (Photocopy of information submitted in Letter of Interest.)

16. ESTIMATED COST FOR EACH STATED PURPOSE:					
Purpose	Land Aquisition	Engineering	Construction	OTHER (a)	TOTAL
a. Flood Control	\$ 0	\$ 95,000	\$ 635,000	\$ 15,000	\$ 745,000
b. Water Supply Storage	700,000	195,000	1,325,000	35,000	2,255,000
c. Recreation	0	10,000	90,000	0	100,000
d. TOTAL COST	\$700,000	\$ 300,000	\$ 2,050,000	\$ 50,000	\$ 3,100,000

17. REQUIRED LAND TREATMENT		TOTAL	TOTAL
Practices and estimated cost of installation. (Itemized list - Attachment 6)			\$ 360,000

18. TOTAL COST OF PROPOSED PROJECT:		TOTAL	TOTAL
Line 16a plus Line 17			\$3,460,000

19. ANTICIPATED SOURCE OF FUNDING, AMOUNT AND PURPOSE:			
Source*	Amount	Purpose	
City of Wellington: Revenue Bonds	\$ 2,255,000	Water Supply	
& Cash on Hand	50,000	Recreation	
Total City	2,305,000		
State of Kansas:	745,000	Flood Control	
	50,000	Recreation	
	288,000	Land Treatment	
Total State	1,083,000		
Private Property Owners:	72,000	Land Treatment	
TOTAL	\$3,460,000		

(a) Other costs are legal and administrative costs associated with project construction.



5. Breakdown of state assistance:

19. FUNDS REQUESTED FROM THE STATE:

	<u>Project cost</u>	<u>State Cost-Share Rate</u>	<u>State Funds Requested</u>
a. Flood Control - Engineering	\$ 95,000	100	\$ 95,000
Construction	650,000	100	650,000
b. Water supply - Engineering	195,000	0	0
Construction	1,360,000	0	0
c. Recreation - Engineering	10,000	50	5,000
Construction	90,000	50	45,000
Land Rights	700,000		0
(1). Total Requested for Engineering, Construction and Land Rights			\$ 795,000
(2). Total Requested for Land Treatment	360,000	80	\$ 288,000
(3). TOTAL STATE FUNDS REQUESTED (Add lines (1) and (2))			\$ 1,083,000

1. Centralia Lake Project, Site 50

1. This project is a Soil Conservation Service (SCS) P.L. 566 flood control structure planned and designed for multipurpose use.
2. The Soil Conservation Service has the funds available now to commit to the project provided funding is available from the State for the water supply storage. According to John Reh, SCS State Office in Salina, the project will not move ahead without the water supply storage.
3. The Department of Economic Development has allocated funds for this project pending assistance from the State for the water supply storage.
4. The estimated costs and anticipated source of funding are: (Photocopy of information submitted in Letter of Interest.)

16. ESTIMATED COST FOR EACH STATED PURPOSE:					
Purpose	Land Aquisition	Engineering	Construction	OTHER	TOTAL
a. Flood Control	\$ 365,058.00	\$ 59,899.00	\$ 374,230.00	\$ 20,040.00	\$ 819,227.00
b. Water Supply Storage	69,702.00	29,230.00	182,689.00	2,333.00	283,954.00
c. Recreation	317,840.00	79,571.00	499,981.00	7,627.00	905,019.00
d. TOTAL COST	\$ 752,600.00	\$ 168,700.00	\$ 1,056,900.00	\$ 30,000.00	\$ 2,008,200.00

17. REQUIRED LAND TREATMENT Practices and estimated cost of installation. (Itemized list - Attachment 6)	TOTAL	\$ 300,000.00
--	-------	---------------

18. TOTAL COST OF PROPOSED PROJECT: Line 15e plus Line 16	TOTAL	\$ 2,308,200.00
--	-------	-----------------

19. ANTICIPATED SOURCE OF FUNDING, AMOUNT AND PURPOSE:		
Source*	Amount	Purpose
U.S. Soil Conservation Service	\$ 1,185,997.00	cost share on all aspects of lake project
City of Centralia	30,814.00	recreation
U.B.V. Watershed District # 37	170,000.00	recreation, aquisition, & land treatment
Rural Water District # 3	58,500.00	recreation and relocation
Kansas Fish & Game Commission	119,639.00	recreation
Kansas C.D.B.G. Program	365,058.00 *	aquisition
Small Lakes Program	348,192.00	water storage & land treatment
Property owners	30,000.00	land treatment
TOTAL	\$ 2,308,200.00	

\*CBGP Funds - Include proposal to reach national objective & eligible activity (Attachment 7)

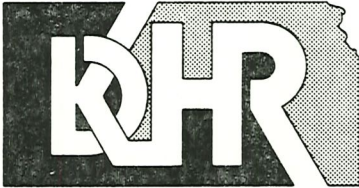
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\* CBGP grant will request \$ 400,000.00. The difference will be used for grant administration.

5. Breakdown of state assistance:

19. FUNDS REQUESTED FROM THE STATE:

	<u>Project cost</u>	<u>State Cost-Share Rate</u>	<u>State Funds Requested</u>
a. Flood Control - Engineering	\$ 59,899.00		\$
Construction	374,230.00		
b. Water supply - Engineering	29,230.00	100%	4,084.00
Construction	182,689.00	100%	104,108.00
c. Recreation - Engineering	79,571.00		
Construction	499,981.00		
Land Rights	752,600.00		
(1). Total Requested for Engineering, Construction and Land Rights			\$ 108,192.00
(2). Total Requested for Land Treatment	300,000.00	80%	\$ 240,000.00
(3). TOTAL STATE FUNDS REQUESTED (Add lines (1) and (2))			\$ 348,192.00



OFFICE OF THE SECRETARY  
401 S.W. Topeka Avenue, Topeka, Kansas 66603  
913-296-7474

John Carlin, Governor

Larry E. Wolgast, Secretary

April 24, 1986

The Honorable August Bogina  
Chairperson of the Senate Ways  
and Means Committee  
State Capitol Building  
Room 123-S  
Topeka, Kansas 66612

Dear Senator Bogina:

Senate Bill No. 584 contains a proviso on the Summer Youth Program (Title II-B) for the Job Training Partnership Act (JTPA). This proviso limits the expenditures for state operations for FY 1986 to \$575,168. It is now apparent this limit is too low. Expenditures to date against this limitation total \$452,090.

We have been notified by the federal government that we will be receiving an additional \$1.5 million for the Summer Youth Program as a result of the distribution of some reserve funds. Also a just completed review of activities in JTPA indicate a need for a 70% increase in emphasis in the Summer Youth Program for this summer. As a result of these developments it now appears an increase of \$295,000 is needed in the limitation. There is no need for an increase in F.T.E. positions only an increase in the dollar limitation.

I am requesting the \$575,168 limitation in Senate Bill No. 584 be increased to \$870,168. Without this increase we will have serious problems in administering the Summer Youth Program.

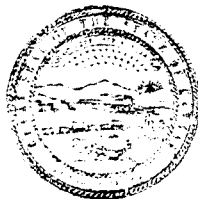
Sincerely,

Larry E. Wolgast, Ed.D.  
Secretary of Human Resources

LEW:SOS:bjk

S. wt/m  
0 4-24-86

STATE OF KANSAS



OFFICE OF THE GOVERNOR

State Capitol  
Topeka 66612-1590

John Carlin Governor

April 23, 1986

Budget Amendment No. 5

The Honorable Gus Bogina, Chairperson  
Committee on Ways and Means  
Senate Chamber  
Third Floor, Statehouse

and

The Honorable William Buntin, Chairperson  
Committee on Ways and Means  
House of Representatives  
Third Floor, Statehouse

Gentlemen:

This letter presents amendments to my budget recommendations for FY 1986 and FY 1987. In total these amendments are summarized as follows:

	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund	\$ 116,653	\$(3,545,364)
Special Revenue Funds (On-Budget)	(174,708)	2,104,270
Special Revenue Funds (Off-Budget)	--	(12,880)
Total	\$ (58,055)	\$(1,453,974)

Wichita State University

At its meeting of April 18, 1986, the State Board of Regents approved the establishment of a cooperative Ph.D. program between Wichita State University, Kansas State University, and

the University of Kansas, to be located at Wichita State University. This program would make available research opportunities for faculty of Wichita State University while assisting the aviation industry in Wichita in research and development activities, and Ph.D. programs would be established in chemistry and applied mathematics. The Board has approved a State General Fund budget of \$325,000 for the operation of this program.

Component parts of the Ph.D. program would be put into place at Wichita State University with certain critical details such as which institution(s) award degrees; composition of dissertation committees; and logistical arrangements for faculty exchange to be worked out as soon as practically feasible. We would anticipate answers to these issues in conjunction with the Board's review of mission, role, and scope of all the Regents institutions. Should the Wichita State University mission indicate, these programs would become free standing Ph.D. programs.

Students will be able to enroll in chemistry and applied mathematic doctoral programs beginning this summer, with the expectation that the degrees can be completed on the Wichita State University campus.

State funding for the program would provide three new senior faculty members in the areas of chemistry and mathematics at Wichita State University (\$150,000), would finance research equipment necessary in the areas of chemistry and mathematics (\$50,000), and finally, would provide for a faculty exchange program between the University of Kansas, Kansas State University and Wichita State University (\$125,000). The program represents a cooperative arrangement between the University of Kansas, Kansas State University, and Wichita State University through which, the Regents system will be able to provide additional research and teaching expertise to an essential component of the economic base of Kansas, the general aviation industry in Wichita.

I amend my budget to include \$325,000 of State General Fund moneys, together with three positions, for this program.

	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund	\$ --	\$325,000

Department of Corrections

I amend my budget recommendation for the Department of Corrections to provide an additional \$68,969 in FY 1986. This amount will allow the El Dorado Honor Camp to pay the medical bills for two inmates injured in an automobile collision while working on an inmate work project. One of the inmates has filed a suit for damages from the insurer as a result of a loss of a leg in the accident. The Department of Corrections has filed as a plaintiff intervenor and is now a party to this inmate's suit. The Department of Corrections is asking for reimbursement of these medical expenses. At this time it is difficult to determine when the inmate's suit will be settled and in the interest of meeting fiscal responsibilities which, until the suit is settled, are the responsibility of the Department of Corrections, I amend my budget to provide for this additional appropriation.

	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund	\$ 68,969	\$ --

In addition, I amend my budget recommendations to provide an additional amount of \$24,664 to remodel and construct an addition to the main building at the Toronto Honor Camp for FY 1987. My recommendation to the 1985 Legislature for this project was \$516,500. This was reduced by the Legislature to \$450,000. After reviewing project bids on April 15, 1986, the cost of the project totaled \$534,045. The Department has elected to utilize inmate labor, manufactured goods from Correctional Industries, and special maintenance moneys to reduce the project cost. Notwithstanding these savings, the project cost totals \$474,664; or \$24,664 more than the current appropriations for the project.

	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund	\$ --	\$ 24,664

State Aid Programs

The revision in consensus revenue estimates will impact my original recommendations for several state aid programs for fiscal years 1986 and 1987. In addition, there are several state aid programs for which the actual amounts for distribution are now available. To more accurately reflect expenditures for these items, I amend my budget recommendations as follows:

	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund		
County and City Revenue		
Sharing Fund	\$       --	\$     74,176
Local Ad Valorem Tax		
Reduction Fund	47,684	(274,516)
Special Revenue Funds		
Special County Mineral		
Production Tax Fund	(148,423)	(1,588,400)
County and City Bingo		
Tax Fund	(26,285)	(39,000)

Space Assignments in State Buildings

In response to the Legislature's decision to not relocate the Attorney General's Office from the Judicial Center, the Department of Administration has revised the assignment of building space in the State Office Building that will be vacated upon the movement of state agencies to the Santa Fe Office Building. The major changes reflected in this most recent space assignment plan are: 1) the assignment of the Disability Determination Section of the Department of Social and Rehabilitation Services, currently housed in privately-owned space, to the 10th floor of the State Office Building; 2) assignment of consolidation and expansion space for the Department of Revenue on the first floor; 3) assignment of expansion space for the Department of Social and Rehabilitation Services on the 11th floor rather than the 10th floor; 4) assignment of expansion space on the 10th floor for the Department of Transportation; 5) assignment of computer space on the 11th floor for the Departments of Transportation, Revenue, and Social and Rehabilitation Services; and 6) elimination of the previous space assignment for Buildings and Grounds on the first floor.

In addition, subsequent to preparation of my original budget recommendations, it was decided to move the Consumer Credit Commissioner, currently housed in privately-owned space, to the Santa Fe Office Building. Based upon an anticipated occupancy date of February 1, 1987, the agency will incur additional costs of \$800 for moving and \$2,566 for rent.

In response to these new space assignments, I amend my budget for rent and relocation expenses as follows:



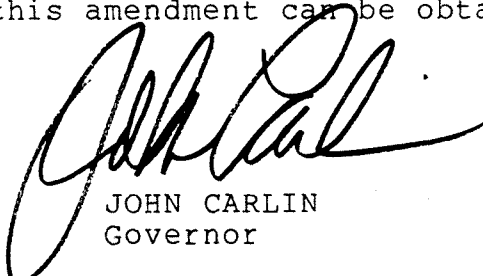
	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund		
Attorney General	\$ --	\$ (71,941)
Department of Revenue	--	(6,126)
Social & Rehab. Services	--	35,933.
Special Revenue Funds		
Attorney General	--	(4,783)
Department of Revenue	--	13,978
Department of Administration (Off-Budget)	--	(12,880)
Social & Rehab. Services	--	49,976
Department of Transportation	--	16,579
Consumer Credit Commissioner	--	3,366

Department of Social and Rehabilitation Services

The Department of Social and Rehabilitation Services has recently been informed that the Federal Medical Assistance Percentage (FMAP) will be changed by the Federal Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA), effective October 1, 1986. The FMAP will be changed from 50 percent to 51.38 percent of eligible state program costs. This change in FMAP will effect state programs for Foster Care, Aid to Dependent Children, Child Support Enforcement, and the Medicaid portion of the State Medical Assistance Program. The increase in FMAP will allow a reduction in State General Fund expenditures used to match federal funds. Therefore, I amend my FY 1987 budget recommendations for the Department of Social and Rehabilitation Services to delete \$3,652,554 in State General Fund expenditures and to increase federal fund expenditures by a like amount. The proposed adjustments are as follows: Foster Care, \$108,000; Aid to Dependent Children, \$954,000; and Medicaid, \$2,590,554.

	<u>FY 1986</u>	<u>FY 1987</u>
State General Fund	\$ --	\$(3,652,554)
Special Revenue Funds	--	3,652,554

The specific details of this amendment can be obtained from the Division of the Budget.



JOHN CARLIN  
Governor

JC:dh

MEMORANDUM

TO: Senate Ways and Means Committee

FROM: Harley T. Duncan  
Secretary of Revenue

RE: House Bill 3012

DATE: April 22, 1986

It has come to my attention that House Bill 3012 has passed the Legislature and been presented to the Governor. As approved, this bill requires the Department of Revenue to apportion the county-wide retailers' sales tax among the cities and counties individually rather than having each of the 105 county treasurers perform this function. The bill results from the fact that the counties and cities were unable to agree on the time frame within which the counties would remit the sales tax to the cities once they had received it. The solution was to have the State make the distribution instead of the counties.

The Department requests an additional Accountant I position in the Quality Control Bureau to handle this function. FY 1987 expenses from the State General Fund would be \$22,941 salaries and wages, \$1,272 on-going contractual services, and \$611 one-time capital outlay.

This bill will put an additional workload on an already overburdened unit concerned with the collection, accounting and distribution of local sales taxes. The position will be responsible for assembling the information necessary to make the distribution, balancing and verifying the distribution and handling all inquiries on the distribution. If the position is not approved, the function will, of course, be handled by existing staff. The likely result of this is that distribution of sales taxes to local governments will be slowed from the current process. Also, the updating of sales tax accounts will be slowed which will diminish our effectiveness in the accounts receivable area.

S. W + M  
P 4-24-86