

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANSThe meeting was called to order by Senator August "Gus" Bogina at
Chairperson4:00 a.m./p.m. on March 10, 1986 in room 123-S of the Capitol.

All members were present except:

Senator Johnston

Committee staff present:

Research Department: Robin Hunn, Mary Galligan, Lyn Goering, Gloria Timmer

Revisor's Office: Norman Furse

Committee Office: Judy Bromich, Doris Fager

Conferees appearing before the committee:

Mike Johnson, Kansas State University

Stanley Koplik, Executive Director, Board of Regents

Rick von Ende, University of Kansas

Marlin Rein, KUMC

SB 537 - Appropriations for FY 1987, Regents' InstitutionsSB 584 - Appropriations for FY 1986, Regents' InstitutionsSB 537 - Section 3 - Kansas State University

Senator Harder presented the subcommittee report on this section. Following his review of the report, Senator Werts questioned the decision in Recommendation No. 5. He commented that it will do Kansas no good if the committee recommends to delay increasing efficiency of operation for a whole year. Senator Doyen agreed with Senator Werts, noting that the Dean of Agriculture has a lot of talent. He added that he felt it is unwise to place restrictions on him at this time.

Senator Doyen asked about the federal funds noted in recommendation No. 6 of the report, and the areas to which they have been directed. Ms. Galligan stated that \$178,000 was directed to the Agriculture Experiment Station and \$239,000 to the Cooperative Extension Service. Senator Doyen stressed that if the committee believes in the experiment stations, they should be funded.

Following an extended discussion about various aspects of the subcommittee report, Senator Kerr indicated that the Dean had stressed the need for "value added" research. Senator Kerr said he agreed that there needs to be some shifting of emphasis from traditional research. He said he felt the Economic Development/would consider this subject.

Commission

There was a lengthy discussion concerning the role of the Extension Service in Kansas. Senator Gaines recalled that this has been a federal program from its inception, and asked if the State should support it if the Federal Government withdraws funding. Senator Gaines continued by stating that the Extension Service is out of date. He questioned why the subcommittee did not want to go ahead with Recommendation No. 5.

Further discussion included a statement by Dr. Johnson agreeing with members of the committee that the complexion of the Extension Service area is changing. Senator Werts and Senator Bogina suggested that it is premature for the committee to act until the full impact of the Gramm-Rudman-Hollings Act is known.

Motion was made by Senator Gaines to amend recommendation No. 5 conceptually to state that the subcommittee does not recommend any new program improvements that will increase farm production. He then withdrew his motion.

Motion was made by Senator Winter and seconded by Senator Doyen to include in the recommendation (No. 5) that the committee is not yet ready to recommend improvements with respect to agriculture because it knows the Economic Development Commission is working with Dean Woods on the issue.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

room 123-S, Statehouse, at 4:00 a.m./p.m. on March 10, 1986.

SB 537 and SB 584 - Continued

A substitute motion was made by Senator Werts and seconded by Senator Winter to appropriate \$100,000 and 2.5 F.T.E. to expand research capabilities in farm management and farm product marketing. There was extended discussion concerning the motion. Following the discussion, the motion carried by voice vote.

Senator Winter indicated he would like to see the language in Recommendation No. 5 changed according to his original motion. No action was taken.

Motion was made by Senator Harder and seconded by Senator Kerr to adopt the subcommittee report as amended. The motion carried by voice vote.

SB 537 - Section 4 - Kansas State University Veterinary Medical Center

Senator Harder reviewed the subcommittee report on Section 4. Committee members were given opportunity to question him.

Motion was made by Senator Harder and seconded by Senator Feleciano to add a recommendation No. 5 (as requested by the University) to read as follows: "Reduce the revenue ceiling on the hospital and diagnostic laboratory revenue fund to \$1,067,000 as requested by the university. The change would not impact the expenditure level recommended by the Governor for the fund." The motion carried by voice vote.

Motion was made by Senator Feleciano and seconded by Senator Harder to adopt the subcommittee report as amended. The motion carried by voice vote.

SB 537 - Section 8 - Wichita State University

Senator Werts presented the subcommittee report on Section 8. There were questions from Senator Gannon on recommendation No. 7 and from Senator Doyen on recommendation No. 6.

Senator Kerr said the subcommittee was not aware of the need for funding to use the library computer discussed in connection with other universities. Mr. Koplík said he is unaware of any Wichita/State University request in that area. He said he did not believe this area needs the committee's attention.

Motion was made by Senator Werts and seconded by Senator Kerr to adopt the subcommittee report. The motion carried by voice vote.

SB 584 - Kansas Technical Institute

Senator Kerr presented the subcommittee report for this section. Committee members were given the opportunity to question him.

SB 537 - Section 11 - Kansas Technical Institute

Senator Gannon referred to recommendation No. 7 and asked if the students are not picking up their fair share of the tuition costs. Ms. Galligan informed the committee that students' tuition pays about 10% of costs, which is somewhat lower than at other Regents' institutions.

Senator Gannon then asked why the position requested in recommendation No. 2 is unclassified. Senator Kerr said the person in that position will work in several areas, and therefore will be unclassified.

Senator Winter questioned recommendation No. 3. Senator Werts noted that there is a new president at KTI, and the subcommittee felt he deserved as much support as possible. He added that enrollment is dropping in the face of 100% employment of graduates, and it is a bit of a mystery why this is happening. He explained that one of the functions of the Development Officer will be to enhance enrollments.

Motion was made by Senator Kerr and seconded by Senator Werts to adopt the subcommittee report. The motion carried by voice vote.

CONTINUATION SHEET

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room 123-S, Statehouse, at 4:00 a/m./p.m. on March 10, 1986

SB 537 and SB 584 - Continued

SB 537 - Section 9 - University of Kansas Medical Center

Senator Talkington presented the subcommittee report on Section 9. Committee members were then given the opportunity to question him.

Senator Feleciano asked for an explanation of recommendation No. 2, and Senator Bogina explained it to his satisfaction.

At Mr. von Ende's suggestion, motion was made by Senator Winter and seconded by Senator Talkington to amend recommendation No. 2 to delete the word "students" and replace it with the word "residents." The motion carried by voice vote.

Senator Werts questioned the shift of 5 F.T.E. from the Pediatrics Department to the hospital. Ms. Goering explained that the Pediatrics Department is a private corporation, so those employees are private employees. The Department would now become part of the hospital.

Senator Gannon asked why the subcommittee didn't recommend the Interoperative Radiation Therapy Program. Mr. Rein commented that he felt the subcommittee intended to reserve the right to review all of the programs as mentioned in recommendation No. 30. Senator Gannon urged that the program be initiated, and indicated there is a person available who could manage that program.

Senator Kerr asked about the items dealing with bonds, and asked about payment of those bonds. Senator Bogina and Mr. von Ende explained this item for Senator Kerr.

Motion was made by Senator Talkington and seconded by Senator Gaines to adopt the subcommittee report as amended. The motion carried by voice vote.

SB 584 - Section 10 - Board of Regents

Senator Gaines presented the subcommittee report on this section. There were questions from committee members following his presentation.

SB 537 - Section 10 - Board of Regents

Senator Gaines reviewed the subcommittee report for Section 10. Following his presentation, he informed the committee that he had more information on the Exxon overcharge fund which the committee had acted on at its meeting at 11:00 a.m. today. He indicated that the orders on how to distribute the fund are not yet clear.

Motion was made by Senator Doyen and seconded by Senator Talkington to rescind the action concerning the Exxon settlement, and ask the House to consider it, or act on it in the Omnibus Appropriations bill. The motion carried by voice vote.

A motion was made by Senator Gaines and seconded by Senator Winter to correct recommendation No. 6 to note that "40" scholarships would be approved for 1986 instead of "4". The motion carried by voice vote.

There were questions from committee members on various recommendations. Following a brief discussion, motion was made by Senator Gaines and seconded by Senator Talkington to delete recommendation No. 2. The motion carried by voice vote.

Motion was made by Senator Werts and seconded by Senator Feleciano to include a statement to request an interim study of higher education in Kansas, as has been done in other subcommittee reports for Regents' institutions.

CONTINUATION SHEET

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SB 537 and SB 584 - Continued

The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Gannon to restore to all Regents' institutions budgets the amount of KPERS contribution which was deleted by the Governor. The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Gaines to adopt the subcommittee report as amended. The motion carried by voice vote.

Motion was made by Senator Winter and seconded by Senator Doyen to amend SB 537, Section 7, to add \$100,000 and 2 FTE for instrumentation equipment for the University of Kansas. After a brief discussion, the motion carried by voice vote.

Motion was made by Senator Winter to amend SB 584 to increase the General Administration account on line 58 and line 135 to increase it by \$40,000. The motion carried by voice vote.

A conceptual motion was made by Senator Talkington and seconded by Senator Werts to amend SB 584 to appropriate funds created by a student housing bill passed in 1986--these to be appropriated for FY 1986; and further, to amend SB 537 to appropriate the same funds for FY 1987, both with "no limit." The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Werts to report SB 522 (multi-year appropriations bill) as amended, SB 584 as amended and SB 537 as amended favorably for passage. The motion carried by roll call vote.

Senator Talkington explained that several bills had been referred to the Ways and Means Committee which should be re-referred to their original committee. Motion was made by Senator Talkington and seconded by Senator Doyen to report those bills with the recommendation that they be re-referred to the committees from whence they came. The bills are: SB 428, SB 503, SB 591, SB 651, SB 677, and SB 678. The motion carried by roll call vote.

INTRODUCTION OF BILLS

The following measures had been drafted as a result of subcommittee recommendations. Motion was made by Senator Doyen and seconded by Senator Gaines to introduce them, as follows: (1) Authorizing construction of a second multilevel parking facility at KUMC; (2) Authorizing issuance of revenue bonds for renovation of the student union building at the University of Kansas; and (3) Concerning health insurance for persons in postgraduate training programs. The motion carried by voice vote.

The meeting was adjourned by the Chairman.