

MINUTES OF THE House COMMITTEE ON Ways and Means

The meeting was called to order by Bill Buntten at  
Chairperson

8:00 a.m./~~p.m.~~ on Wednesday, April 23, 1986 in room 514-S of the Capitol.

All members were present except:

Committee staff present: Jim Wilson, Revisors Office  
Gloria Timmer, Research  
Laura Howard, Research  
Sharon Schwartz, Administrative Aide  
Nadine Young, Committee Secretary

Conferees appearing before the committee:

Larry Cowger, Department of Corrections  
Representative Leach  
Bud Grant, Kansas Chamber of Commerce

Vice Chairman Chronister presided in the Chair. The meeting was called to order at 8:10 a.m.

INTRODUCTION OF BILLS

Representative Bowden requested introduction of a bill relating to the issuance of general obligation bonds. On a motion by Representative Teagarden and a second by Representative Turnquist, the motion carried to introduce the bill.

A second bill to authorize SRS to convey land to KDOT was presented for introduction. It would provide for exchange of property on North Gage to make land available for the shop office. Representative Dyck moved and Representative Mainey seconded. Motion carried.

A third bill that would extend the FACTS program was presented for introduction. Representative Miller moved, Representative Teagarden seconded and the motion carried.

HB 3048 -- an act authorizing secretary of corrections to purchase certain real property with improvements thereon located in Jefferson County, Kansas. Hearings were held previously on this bill and a sub-committee report was adopted. At that time, committee requested to see a formal appraisal of the facility. In response, Larry Cowger of Department of Corrections, addressed the committee and explained the appraisal (Attachment A).

Representative Leach appeared before the committee and requested that the honor camp provision be removed from the bill. He said that local residents have reservations about the future possibility of inmates living in their area.

Bud Grant of Kansas Chamber of Commerce addressed the committee concerning HB 3048. He said they take no position, but simply wanted to raise some questions. He feels it might be competing with private industry. KCC does not specifically oppose the bill, but did ask the committee to take a closer look at the measure.

Representative Mainey moved to amend the bill to take out the honor camp provision, putting the bill back to its original form. Representative Hamm seconded. Motion failed.

Representative Miller moved to report HB 3048, as amended, favorable for passage. Seconded by Representative Teagarden. Motion carried.

SB 747 -- an act establishing the osteopathic scholarship repayment fund. Representative Chronister explained the bill, which would establish the Osteopathic Scholarship Repayment Fund. On a motion by Representative Luzzati, a second by Representative Ott, the motion carried to report SB 747 favorable for passage.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,  
room 514-S, Statehouse, at 8:00 a.m. ~~xxxx~~ on Wednesday, April 23, 1986

SB 745 -- an act concerning the uniform commercial code  
Bill Graves from Secretary of State's office explained the bill which amends present statute to authorize secretary of state to fix certain fees.

Representative Guldner moved that SB 745 be reported favorable for passage and Representative Solbach seconded. Motion carried.

SB 768 -- an act concerning the state park and resources authority; relating to powers thereof; amending K.S.A. 74-4510 and amendments thereto.  
Bob Ensley of Park & Resources addressed the committee on the bill. The purpose is to allow the agency to lease land for a public recreation complex at two parks and asked that it be effective upon publication of Kansas Register.

On a motion by Representative Solbach and a second by Representative Rolfs, SB 768, as amended showing the effective date on publication of Kansas Register, was reported favorable for passage.

HB 3153 -- an act authorizing the conveyance of certain real property owned by University of Kansas to the endowment association and authorizing the acceptance and conveyance of certain real property owned by the Kansas university endowment association to the University of Kansas.

Jim Wilson explained the bill and said the bill needs a technical amendment revising the language to make it more clear that it deals with property that is contiguous to the university. Representative Miller moved and Representative Solbach seconded that the amendment be adopted. Motion carried.

On the bill, Representative Solbach moved that HB 3153, as amended, be reported favorable for passage. Seconded by Representative Miller. Motion carried.

Meeting adjourned at 8:55 a.m.

Meeting reconvened at 1:00 p.m. -- Representative Rolfs explained a draft bill concerning seat belts and moved that it be introduced (Attachment B). Representative Duncan seconded. Motion carried.

SB 759 -- FY 1987 appropriations for Department of Economic Development  
Representative Solbach presented the subcommittee report (Attachment C) and moved it be adopted. Seconded by Representative Lowther. Motion carried.

Representative Lowther presented the FY 1987 subcommittee report and moved it be adopted. Representative Hoy seconded. Motion carried.

On the bill, Representative Lowther moved that SB 739, as amended, be reported favorable for passage. Seconded by Representative Solbach. Motion carried.

Meeting adjourned at 1:30 p.m.

April 15, 1986

Mr. Charles E. Simmons  
Chief Legal Counsel  
Kansas Department of Corrections  
700 Jackson  
Topeka, Kansas 6603-3798

Dear Mr. Simmons:

We the undersigned appraisers having viewed the following described property:

"Lot Eight (8) and that part of Lot One (1) lying South of County road in the Northeast fractional Quarter (NE fr 1/4) of Section Six (6), Township Ten (10), Range Nineteen (19), Delaware Trust Lands, Jefferson County, Kansas, containing 58 acres more or less. A portion of the above described real estate has been platted as Shomin Industrial Park, tracts A and B, a subdivision in Jefferson County, Kansas, according to the recorded plat thereof."

and estimate the current value of said property to be \$268,800.00 as of April 15, 1986.

This estimate of value was a result of a physical inspection of the property as well as published reproduction cost data for the structure.

All construction cost computations are based on footages derived from the floor plan provided the appraisers.

We as appraisers have relied primarily on construction cost data adjusted to reflect the remaining economic value of the structure in an "as is" condition.

The building by design is a meat processing plant located approximately one-half mile West of Oskaloosa, Kansas via Kansas 92 Highway and a dedicated County Road. The County Road fronts said property on the North and West boundaries of the 58 acre tract.

We have used comparable sales of similar properties in arriving at a land value and coupled this data with the replacement cost for improvements to arrive at our total estimated value.

*ALH.A*  
*D. H. M. 4/23/86 A*

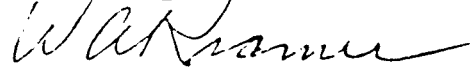
As there are no comparable sales of this type property a market data approach to value was not possible.

Attached please find the following:

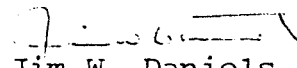
- (1) Section of a Jefferson County map showing location
- (2) Floor plan of structure
- (3) Plot plan
- (4) Photo's

If you have questions or we can be of further service, please call.

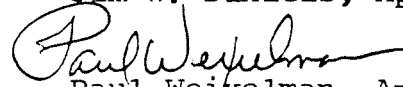
Sincerely,



W.A. Kramer, Appraiser

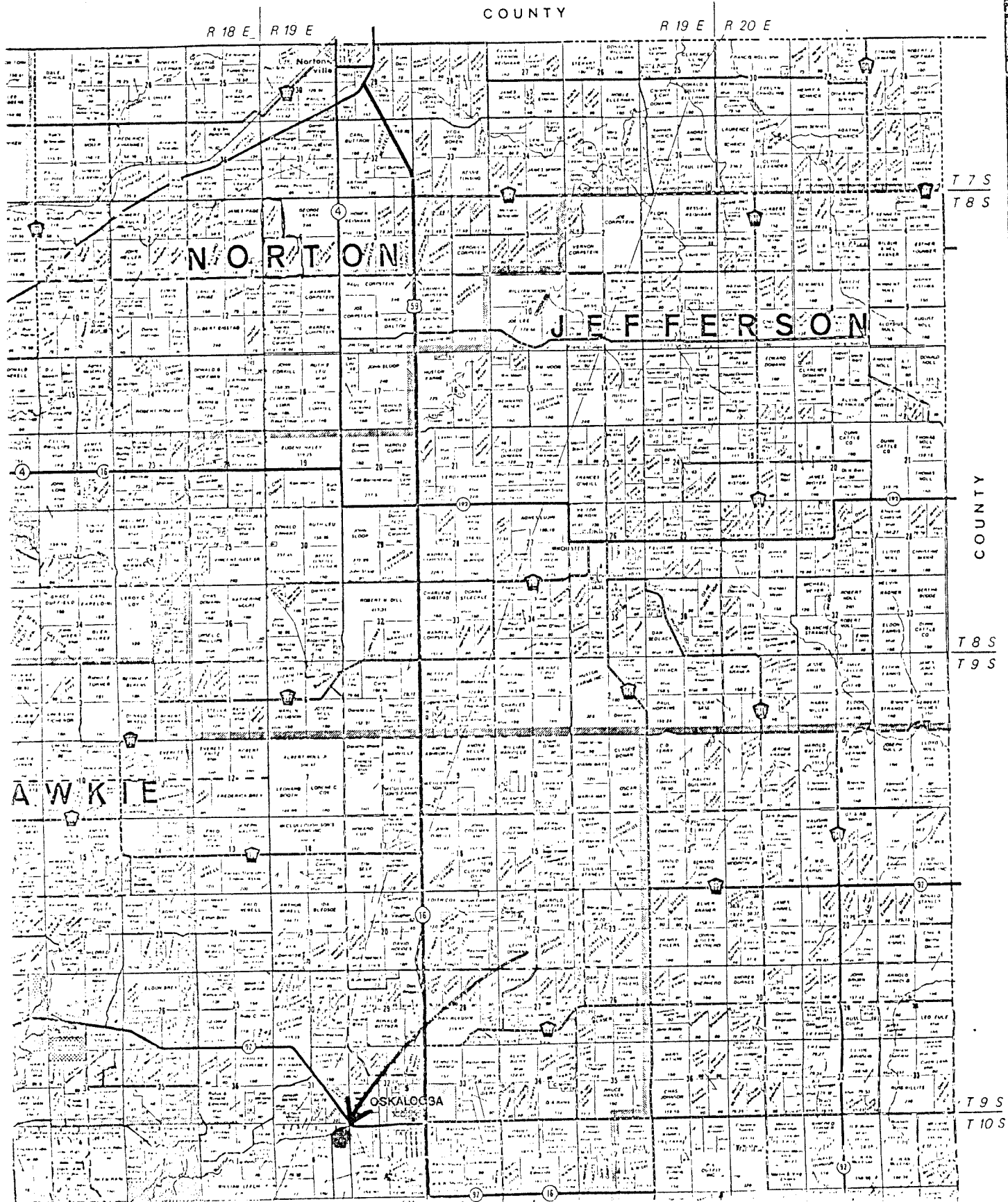


Jim W. Daniels, Appraiser

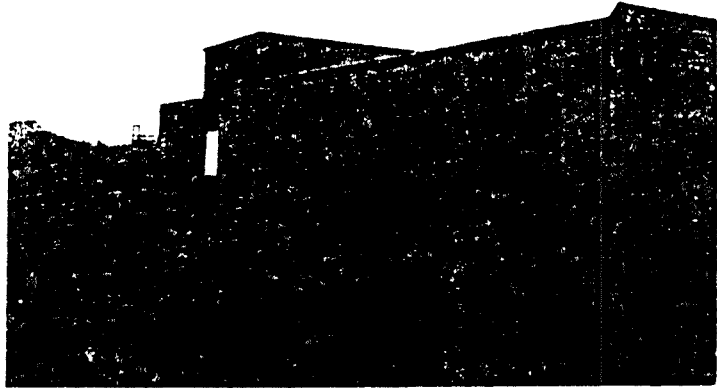


Paul Weixelman, Appraiser

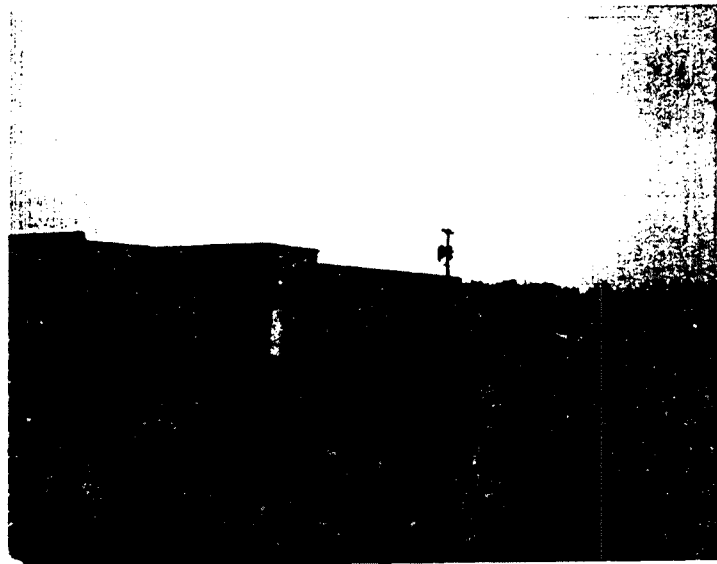
# MAP OF COUNTY, KANSAS



Side View  
North



Side View  
South



HOUSE BILL NO. 3160

By Committee on Ways and Means

AN ACT concerning motor vehicles; requirement for use of safety belts.

Be it enacted by the Legislature of the State of Kansas:

Section 1. This act may be cited as the safety belt use act.


Sec. 2. As used in this act, "passenger car" means a motor vehicle with motive power designed for carrying 10 passengers or fewer, including vans, but does not include a motorcycle, a trailer or a vehicle constructed either on a truck chassis or with special features for occasional off-road operation.

Sec. 3. (a) Except as provided in K.S.A. 8-1344 and 8-1345 and amendments thereto and in subsection (b), each front seat occupant of a passenger car manufactured with safety belts in compliance with federal motor vehicle safety standard no. 208 shall have a safety belt properly fastened about such person's body at all times when the vehicle is in motion.

(b) This section does not apply to: (1) An occupant of a passenger car who possesses a written statement from a licensed physician that such person is unable for medical reasons to wear a safety belt system; (2) carriers of United States mail while actually engaged in delivery and collection of mail along their specified routes; (3) newspaper delivery persons while actually engaged in delivery of newspapers along their specified routes.

(c) The secretary of transportation shall initiate an educational program designed to encourage compliance with the safety belt usage provisions of this act.

(d) The secretary shall evaluate the effectiveness of this act and shall include a report of its findings in the annual evaluation report on its highway safety plan that it submits under 23 U.S.C. 402.

*Atch. B*  
*J. W. M. 4/23/86* 

(e) Law enforcement officers shall not stop drivers for violations of this act in the absence of another violation of law. A citation for violation of this act shall not be issued without citing the violation that initially caused the officer to effect the enforcement stop.

Sec. 4. (a) (1) From and after the effective date of this act, and prior to July 1, 1987, a law enforcement officer shall issue a warning citation to anyone violating subsection (a) of section 3; and

(2) from and after July 1, 1987, persons violating subsection (a) of section 3 shall be fined not more than \$10 including court costs.

(b) No court shall report violation of this act to the department of revenue.

(c) Evidence of failure of any person to use a safety belt shall not be admissible in any action for the purpose of determining any aspect of comparative negligence or mitigation of damages.

Sec. 5. The passage of this act shall not be interpreted to obviate the requirement of occupant crash protection as contained in 49 C.F.R. 571.208, as authorized by 15 U.S.C. 1392.

Sec. 6. If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Sec. 7. This act shall take effect and be in force from and after its publication in the statute book.



**SUBCOMMITTEE REPORT**

Agency: Dept. of Economic Development      Bill No. 759      Bill Sec. 2  
 Analyst: West      Analysis Pg. No. 918      Budget Pg. No. 1-105

<u>Expenditure Summary</u>	<u>Agency Req. FY 87</u>	<u>Governor's Rec. FY 87</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 7,048,898	\$ 4,352,927	\$ 732,727
Local Aid	19,418,772	16,605,000	(1,605,000)
Other Assistance	20,000	20,000	--
<b>TOTAL</b>	<u>\$26,487,670</u>	<u>\$20,977,927</u>	<u>\$ (872,273)</u>
<b>State General Fund:</b>			
State Operations	\$ 6,014,738	\$ 3,447,826	\$ 802,583
Other Assistance	20,000	20,000	--
Local Aid	280,000	--	--
<b>TOTAL</b>	<u>\$ 6,314,738</u>	<u>\$ 3,467,826</u>	<u>\$ 802,583</u>
<b>FTE Positions</b>	<b>82.0</b>	<b>75.0</b>	<b>(2.0)</b>

Agency Request/Governor's Recommendations

For FY 1987 the agency requests total budget authority of \$26,487,670. The budget request provides \$7,048,898 for state operations, \$19,418,772 for federal and state aid to local units of government, and \$20,000 from the State General Fund for other assistance. The state operations request would be funded by \$6,014,738 from the State General Fund, \$517,994 from federal funds, and \$516,166 from other funding sources. The local aid request would be funded by \$19,138,772 from federal funds and \$280,000 from the State General Fund.

The Governor recommends total budget authority for FY 1987 of \$20,977,927. The FY 1987 recommendation provides \$4,352,927 from state operations, \$16,605,000 for federal aid to local units of government, and \$20,000 from the State General Fund for other assistance. The state operations recommendation would be financed by \$3,447,826 from the State General Fund, \$435,638 from federal funds, and \$469,463 from other funding sources. The Governor's FY 1987 recommendation would be increased by \$3,040,000 for state operations and \$200,000 for other assistance if additional State General Fund revenues are made available.

Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the budget as submitted by the Governor with the following adjustments:

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1. Add \$5,584 (\$4,690 State General Fund, \$894 other funds) to reflect a 4.3 percent rate for KPERS.
2. Add \$100,000 from the State General Fund to fund support for interim studies associated with the Joint Legislative Commission on Economic Development.
3. Add \$610,000 from the State General Fund for the Advanced Technology Research Matching Grant program. The Subcommittee notes that of the \$1,275,406 cash balance available at the start of FY 1986, \$363,024 had been committed for projects in FY 1985 and that the Commission has approved further projects totaling \$656,889 as of March, 1986. This appropriation continues the program at the same level as FY 1986.
4. Add \$10,000 from the State General Fund for an increase in the contract with the Kansas Association of Broadcasters. The Subcommittee notes with pleasure the increase in exposure of the new commercials for Kansas. The Subcommittee recommends that \$5,000 of the recommended increase be held by the Secretary of Economic Development contingent upon the Kansas Association of Broadcasters further penetration of the Kansas City and Wichita markets.
5. Add \$80,000 from the State General Fund for printing and advertising services for the Tourism Division. This addition continues funding for the Division at the same level as FY 1986.
6. Add \$6,000 from the State General Fund with a corresponding reduction in the amount reappropriated from FY 1986 for the Tourism Division to reflect the Subcommittee's adjustments to FY 1986.
7. Add \$6,000 from the State General Fund with a corresponding reduction in the amount reappropriated from FY 1986 for the Community Development Division to reflect the Subcommittee's adjustments to FY 1986.
8. Delete \$2,107 and 1.0 FTE position associated with the Community Resources Act (CRA) grant administration. The Subcommittee recommends that the Department continue previous years' practice of contracting for administration of the CRA grants.
9. The Subcommittee reviewed a request by the Department for an additional \$25,000 (total \$65,000) for the second year of the Mainstreet program. The additional funds requested by the Department would allow the Department to avoid having to raise matching funds themselves at a great cost of existing personnel time. The Subcommittee concurs with the Governor's recommendation of \$40,000 for the addition of five cities for the Mainstreet program and defers making a recommendation at this time regarding the agency's request for additional funding pending resolution of state funding issues.



10. The Subcommittee recommends that the federally funding Housing program be transferred from the Department of Economic Development to the Department of Social and Rehabilitation Services. The Subcommittee notes that H.B. 2951 could serve as an appropriate vehicle for the necessary statutory changes to K.S.A. 74-5013a to enact this recommendation. The Subcommittee recommends the deletion of 1.0 FTE position, \$70,750 in state operations, and \$1,605,000 in aid to local units from the budget of the Department of Economic Development with the same amounts to be added to the Department of Social and Rehabilitation Services at a later time.
  
11. The Subcommittee notes that there are several bills recommended by the Joint Legislative Commission on Economic Development which may have dramatic impact on the budget of this agency. The Subcommittee has reviewed the Joint Commission's recommendations and notes the following additional sums may need to be added, although further review may identify some savings. The Subcommittee does not include these items for funding at this time pending passage of these bills and/or resolution of state funding issues.

SUMMARY OF ECONOMIC DEVELOPMENT INITIATIVES FUNDING INCREASE

<u>Program</u>	<u>Amount</u>
Investment Budget:	
Industrial Advertising	\$900,000
Special Consulting and Research	250,000
Field Office Expansion (13.0 FTE)	350,000
Kansas Industry Training	250,000
European Office	250,000
Certified Development Company Grants	400,000
Industrial Development Staff (2.0 FTE)	80,000
Industry Liaison Program -- Phase I	60,000
Small Business Innovative Research Grants	200,000
Joint Legislative Commission on Economic Development:	
Expand Japanese Office Contract	\$125,000
Trade Division	125,000
Existing Industry Division Expansion	120,000
Small Business Development Center Grants	350,000
Certified Cities Program	30,000
Mainstreet Program	25,000



12. The Subcommittee also notes that if additional State General Fund revenues are not raised, cuts of as much as 10 percent may be required from the Governor's original recommendations. At the Subcommittee's request, the Department has provided where these cuts could be made. These include elimination of the state's contractual representation in Japan, the two existing field offices, funding for grants under the Community Resource Act, the Mainstreet program, and the PRIDE program. A list of these cuts is as follows:

10 PERCENT BUDGET REDUCTION IN THE GOVERNOR'S  
RECOMMENDED FY 1987 BUDGET

Administration Division	
Printing	\$ 2,500
Travel	1,700
Industrial Development Division	
Contractual Representation in Japan	\$ 45,000
Sister-State Coordinator for Sister State Relationship with Henan Province -- People's Republic of China:	
Salary for Sister State Coordinator	25,663
Travel	3,000
Directory of Kansas Manufacturing Firms in Export	7,240
Export Assistance to Kansas Manufacturers/Local Service	3,400
Kansas Job Shop Directory	2,200
Developing Kansas -- A Cooperative Effort of KDED, the Kansas Cavalry and the Kansas Industrial Developers Association	8,500
Industry Appreciation Week Promotion	2,000
Memberships and Participation in the Kansas Industrial Developers Association and the Kansas Chamber of Commerce Executives Association	1,155
Small Business Division	
Two Field Offices (Garden City and Hill City; two FTE; travel)	\$ 70,115
Travel and Tourism Division	
Tourism Advertising Contract with the Kansas Broadcasters Association	\$ 20,000
Positions for the South Haven Tourist Information Centers	37,103
Membership dues for Travel Industry Association of Kansas, and Kansas Society of Associate Executives	1,050
Community Development Division	
Community Resource Act Funding	\$ 41,600
Mainstreet Program Funding	40,000
One FTE Plus Operating Funds for the PRIDE program	35,264
Membership Dues for the National Mainstreet Program and the Kansas Downtown Development Association	245
TOTAL	<u>\$347,735</u>



Senate Committee Recommendations

The Senate Committee concurs with the budget as submitted by the Subcommittee.

Senate Committee of the Whole Recommendation

The Senate Committee of the Whole concurs with the budget as submitted by the Committee.

House Subcommittee Recommendations

<u>Expenditure Summary</u>	<u>Senate Adjustments</u>	<u>Senate Rec. FY 87</u>	<u>House Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 732,727	\$ 5,085,654	\$ 1,751,536
Local Aid	(1,605,000)	15,000,000	--
Other Assistance	--	20,000	1,535,750
TOTAL	<u>\$ (872,273)</u>	<u>\$ 20,105,654</u>	<u>\$ 3,287,286</u>
State General Fund:			
State Operations	\$ 802,583	\$ 4,250,409	\$ 1,751,536
Other Assistance	--	20,000	1,535,750
Local Aid	--	--	--
TOTAL	<u>\$ 802,583</u>	<u>\$ 4,270,409</u>	<u>\$ 3,287,286</u>
FTE Positions	(2.0)	73.0	26.0

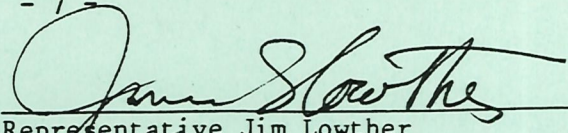
The House Subcommittee concurs with the budget as submitted by the Senate, with the following adjustments:

1. Add \$500,000 from the State General Fund for industrial advertising.
2. Add \$250,000 from the State General Fund for the Kansas Industrial Training Program (KIT) and shift the \$250,000 currently in the industrial development budget for KIT to a single line item.
3. Add \$125,000 for establishment of a European office.
4. Add \$400,000 for grants for certified development companies.
5. Add \$350,000 for grants to Small Business Development Centers.
6. Add \$125,000 for contractual representation of Kansas in Japan.
7. Add \$200,000 for matching grants to recipients of the federal Small Business Innovation Research -- Phase I awards.
8. Add \$44,788 to support the Kansas Film Commission.

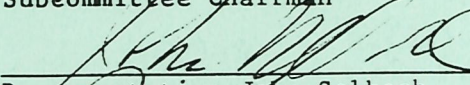


9. Add \$266,750 as a separate line item for pass-through grants for the operation of Kansas, Inc. (H.B. 2960) effective January, 1987.
10. Add \$169,000 as a separate line item for pass through grants for the operation of the Kansas Technology Enterprise Corporation (S.B. 755) effective January, 1987.
11. Add \$50,000 to the administration division for preliminary research regarding a federal linear accelerator project.
12. Add \$25,000 for the Mainstreet program.
13. Add \$30,000 and 1.0 FTE position to support the Certified Cities program
14. Add \$249,148 (\$171,302 salaries and \$77,846 state operations) and 16.0 FTE positions for the Existing Industry Division effective January, 1987. This recommendation includes 13.0 FTE for an expanded field office operation.
15. Add \$80,000 and 2.0 FTE positions for the industrial development division effective July, 1986, to respond to increased industrial inquiries.
16. Add \$160,157 and 6.0 FTE positions for the new trade division effective January, 1987.
17. Add \$321 to the Community Development Division to make a technical adjustment to the bill.
18. Decrease the State General Fund appropriation for the community development division by \$374 with a corresponding increase in the amount reappropriated from FY 1986 to reflect the subcommittee's FY 1986 recommendations.
19. Add \$32,122 and 1.0 FTE position to the Small Business Division to administer the Department's responsibilities under the venture capital tax act effective July, 1986.
20. Add \$80,000 for research activities to support interim studies relating to value-added agricultural processing.
21. Add \$150,000 for grants to Kansas State University, Wichita State University, and the University of Kansas to start industrial liaison programs in January, 1987.

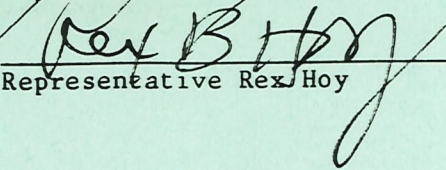




Representative Jim Lowther  
Subcommittee Chairman



Representative John Solbach



Representative Rex Hoy

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**SUBCOMMITTEE REPORT**

Agency: Department of Economic  
Development

Bill No. 584

Bill Sec. 3, 4

Analyst: West

Analysis Pg. No. 918

Budget Pg. No. 1-105

<u>Expenditure Summary</u>	<u>Agency Req. FY 86</u>	<u>Governor's Rec. FY 86</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 5,806,995	\$ 5,718,184	\$ 52,000
Local Aid	18,354,849	18,354,849	--
Other Assistance	30,000	30,000	--
Subtotal - Operating	<u>\$24,191,844</u>	<u>\$24,103,033</u>	<u>\$ 52,000</u>
Capital Improvements	50,000	50,000	--
<b>TOTAL</b>	<u><b>\$24,241,844</b></u>	<u><b>\$24,153,033</b></u>	<u><b>\$ 52,000</b></u>
<b>State General Fund:</b>			
State Operations	\$ 4,764,443	\$ 4,679,143	\$ 52,000
Other Assistance	30,000	30,000	--
Local Aid	80,000	80,000	--
<b>TOTAL</b>	<u><b>\$ 4,874,443</b></u>	<u><b>\$ 4,789,143</b></u>	<u><b>\$ 52,000</b></u>
<b>FTE Positions</b>	<b>73.0</b>	<b>70.0</b>	<b>--</b>

Agency Request/Governor's Recommendations

FY 1986. The agency proposes an FY 1986 budget of \$24,241,844 including \$4,874,443 from the State General Fund. The FY 1986 budget estimate provides \$5,806,995, including \$4,764,443 from the State General Fund, for state operations, \$18,354,849, including \$80,000 from the State General Fund, for federal and state aid to local units of government, \$30,000 from the State General Fund for other assistance, and \$50,000 from federal sources for capital improvements. The FY 1986 estimate is an increase of \$739,992 for state operations and \$85,000 for local aid above the expenditure estimate at the close of the 1985 Legislature. Of the increase for state operations, \$665,406 is for university high-tech research project grants reappropriated from FY 1985. The agency requests an expenditure limitation increase of \$34,836 for the federal Small Cities Community Development Block Grant Administration Fund. The agency has also received a \$40,000 grant from the Economic Development Administration, U.S. Department of Commerce, to perform planning activities relating to economic development and \$85,000 from the Department of Housing and Urban Development for a pilot program to provide housing for 15 homeless persons or families in Johnson and Wyandotte counties.

The Governor recommends a total FY 1986 budget of \$24,153,033 including \$4,789,143 from the State General Fund. The FY 1986 recommendation provides \$5,718,184, including \$4,679,143 from the State General Fund, for state operations. The FY 1986 state operations recommendation represents a decrease of

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\$88,811 from the agency's estimate for several objects of expenditure. The Governor concurs with the expenditure of \$665,406 of reappropriations for high-tech research grants. The Governor's recommendation concurs with the FY 1986 estimates for federal and state aid to local units of government, other assistance, and capital improvements.

Senate Subcommittee Recommendations

FY 1986. The Senate Subcommittee concurs with the budget recommendations of the Governor, with the following adjustments:

1. The Subcommittee concurs with the Committee's previous action of adding \$40,000 from the State General Fund for consulting services.
2. Add \$6,000 from the State General Fund for travel for the Travel, Tourism, and Film Services Division. This will reduce the Division's reappropriation for FY 1987 from \$23,328 to \$17,328.
3. Add \$6,000 from the State General Fund for travel for the Community Development Division. This will reduce the Division's reappropriation for FY 1987 from \$16,563 to \$10,563.

Senate Committee Recommendation

The Senate Committee concurs with the budget as submitted by the Subcommittee.

Senate Committee of the Whole Recommendation

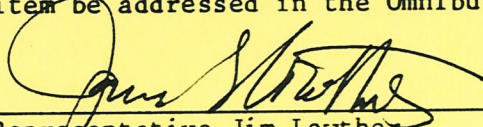
The Senate Committee of the Whole concurs with the budget as submitted by the Committee.

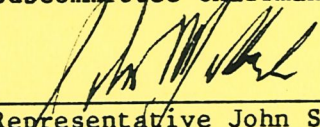
House Subcommittee Recommendation

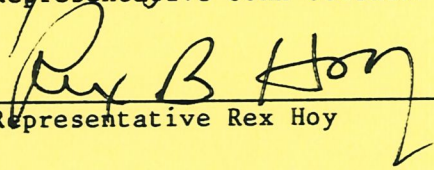
<u>Expenditure Summary</u>	<u>Senate Adjustments</u>	<u>Senate Rec. FY 87</u>	<u>House Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 52,000	\$ 5,770,184	\$ (374)
Local Aid	--	18,354,849	--
Other Assistance	--	30,000	--
Subtotal - Operating	<u>\$ 52,000</u>	<u>\$24,155,033</u>	<u>\$ (374)</u>
Capital Improvements	--	50,000	--
TOTAL	<u>\$ 52,000</u>	<u>\$24,205,033</u>	<u>\$ (374)</u>
<b>State General Fund:</b>			
State Operations	\$ 52,000	\$ 4,731,143	\$ (374)
Other Assistance	--	30,000	--
Local Aid	--	80,000	--
TOTAL	<u>\$ 52,000</u>	<u>\$ 4,841,143</u>	<u>\$ (374)</u>
FTE Positions	--	70.0	--

The House Subcommittee concurs with the budget as submitted by the Senate, with the following adjustments:

1. Decrease State General Fund expenditures in FY 1986 for the Community Development Division by \$374 with a corresponding increase in the amount reappropriated to FY 1987 to make a technical adjustment to the bill.
2. The Subcommittee notes Governor's Budget Amendment No. 4 which recommends an additional \$500,000 for KIT in FY 1987. The Subcommittee recommends that this item be addressed in the Omnibus bill.

  
 Representative Jim Lowther  
 Subcommittee Chairman

  
 Representative John Solbach

  
 Representative Rex Hoy