

Approved 3-3-86 Date

MINUTES OF THE House COMMITTEE ON Ways and Means

The meeting was called to order by Bill Bunten at
Chairperson

1:30 ~~xx~~ p.m. on Thursday, February 27, 1986 in room 514-S of the Capitol.

All members were present except:

Committee staff present: Gloria Timmer, Legislative Research
Robin Hunn, Legislative Research
Sharon Schwartz, Administrative Aide
Nadine Young, Committee Secretary

Conferees appearing before the committee:

Wilda Pentola, Regional Education Service Center
Girard, Kansas
Larry Salisbury, Kansas City, Kansas Public Schools
Doris Wills, Topeka Public Schools
Esther Ready, Director of Educational Services,
KCPT Channel 19, Kansas
Rod Lake, Kansas Association of School Boards
James Wilson, Secondary Principal-Attica and President
of South Central Kansas Instructional
Consortium
Mike Neal, Secondary Principal, Sterling, Kansas
Zoel Parenteau, President and General Manager of KPTS,
Channel 8, Wichita
Craig Grant, KNEA
Others Present (see Attachment A)

Chairman Bunten called the meeting to order at 1:30 p.m. and asked for introduction of two house bills at the request of Representative Sand. One bill pertains to Solid Waste Disposal Fee Funds, and one pertains to Fish and Game, fees for licenses and permits. (Attachment B)

Representative Louis moved for introduction of the bills and have them referred to House Local Government. Seconded by Representative Chronister. Motion carried.

Chairman turned to consideration of subcommittee report for Department of Transportation, HB 3026.

Representative Lowther presented the report for FY 1986. Chairman raised the question concerning durability of road signs. After brief discussion, Chairman asked Secretary Kemp to speak to this matter. The issue relates to high intensity grade sheeting for signs in construction zones. All signs are tested in accordance with American Society of Testing and undergo vigorous testing procedures. This high intensity specification has been included in all construction contracts starting March 20. (See Attachment C)

Representative Solbach asked if there are any statistics available concerning the number of claims against the state because of deteriorated road signs. Mr. Kemp said he would be glad to come up with some figures if that would be helpful to the committee. He also said he feels the potential is there for the state to benefit by going to the high intensity material.

Representative Lowther moved that the first sentence of the last paragraph be deleted from the subcommittee report, and that the word "further" be stricken from the last sentence. Representative Hoy seconded. Motion carried.

Representative Solbach reported for FY 1987. Chair noted that if this subcommittee report is adopted, that this committee would introduce

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,
room 514-S, Statehouse, at 1:30 ~~am~~/p.m. on Thursday, February 27, 1986

legislation to implement Items 6a, 6b, 6c and 6d.

Representative Chronister offered a motion that an addition be made to Item 6, adding language that would circumvent the transfer from the general fund. Seconded by Representative Lowther.

Representative Ott subsequently made a substitute motion to eliminate Item 6a thru 6d from the subcommittee report. Seconded by Representative Turnquist.

There was discussion of whether the items could be taken up separately. Chairman ruled that committee would be given the opportunity to vote on Items 6a thru 6d individually.

Voting results as follows:

Item 6a -- Motion failed. Item (a) remains in the subcommittee report.
Item 6b -- Motion passed. Item (b) is deleted from the subcommittee report.
Item 6c -- Motion passed. Item (c) is deleted from the subcommittee report.
Item 6d -- Motion passed. Item (d) is deleted from the subcommittee report.

Chairman stated that a bill would be introduced to effect Item (a), which is to eliminate the gasohol rate differential, effective July 1, 1986.

Representative Chronister offered a motion to have the transfer of moneys from the general fund to the highway fund stopped. Representative Lowther seconded. The motion failed.

Representative Rolfs offered a motion that would instruct the Director of Accounts and Reports to transfer \$22 million from the highway fund to the general fund. Representative King seconded. Motion failed.

Representative Lowther moved that the subcommittee report, as amended, be adopted. Seconded by Representative Rolfs. Motion carried.

Representative Lowther then moved that four separate house bills be introduced. Three of them would be for the purpose of handling Items 6b, 6c and 6d. The fourth bill is for the repealer on the transfer. Representative Wisdom seconded. Representative Mainey requested that the bills be introduced with the condition that they be referred back to this committee. Chairman said he could certainly make that request, but that the decision would be left to the Speaker.

Representative Solbach made a substitute motion that only one bill be introduced that would take care of all four items referred to Representative Lowther's motion above. Representative Chronister seconded. Motion carried.

Representative Chronister moved that HB 3026, as amended, be reported favorable for passage. Seconded by Representative Luzzati. Motion carried.

Chairman turned to SB 291 -- concerning school districts, state aid for provision of instructional television programs for pupils.

Representative Duncan gave a brief explanation of the bill in the absence of Senator Harder.

Testimony by proponents were heard as follows:

Wilda Pentola appeared on behalf of the Regional Education Service Center of Girard, Kansas. The Center has worked out an agreement with Channel 19 for them to provide the instructional programs that can be video taped, and then rerun in the classrooms. The Center serves rural schools and it is the same quality that urban schools received. She presented a video presentation of a sample of type of instructional training that would be performed.

Larry Salisbury, Audio Visual Coordinator with Kansas City, Kansas schools testified in support of the program. He said the cost of replacing film is exhoribant and that the problem with films is that they become outdated very quickly. The televised programs would be a solution to this problem.

CONTINUATION SHEET

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room 514-S, Statehouse, at 1:30 ~~xxx~~ p.m. on Thursday, February 27, 19 86

Esther Ready, Director of Educational Services for Channel 19, Kansas City, addressed the committee in support of the bill. She gave a brief history of instructional television and provided a packet (Attachment D) which contains data relating to enrollment costs and coverage of the programs.

James Wilson, Secondary Principal from Attica, Kansas and President of South Central Instructional Consortium addressed the committee in support of the bill. He provided the committee with a brochure (Attachment E) that tells about the benefits of the program and gives a description of some of the series that are available.

Mike Neal, Secondary Principal from Sterling, Kansas testified in support of the bill. He represents medium sized schools in western Kansas. All schools in his district feel it has improved their curriculum. A strong visual concept is much more effective than some words from a teacher.

Rod Lake, Kansas Association of School Boards, appeared in support of the legislation. Instructional TV allows for an expanded curriculum without the added staff. (Attachment F)

Zoel Parenteau, General Manager of KPTS, Channel 8, Wichita addressed the committee and asked for support. This is a way to improve the education in the schools without waiting for higher teacher salaries. He also said the key is in the aggregation of funds. If all school districts would join, costs would go down. If every possible piece of material was available to all, the cost would go down. Passage of the bill would bring in many districts with the promise of ultimate funding.

Craig Grant, KNEA, was the last conferee on SB 291. A copy of his testimony in support of the bill is attachment (see Attachment G).

Forrest Flipppo asked to be recognized. He briefly stated his support of the bill. He is the district librarian from USD #473-Chapman, Kansas. He said interest in this program is statewide. All districts are beginning to find instructional TV a very valuable tool. There are about 300 sources all over the U.S. for obtaining the material.

Meeting adjourned at 4:50 p.m.

1986
GUESTS

Date 2-27-86

Name	Address	Representing
Mary Lou McPhail	Topeka	KBJ
Robin	Topeka	KDOT
Joseph Chakira	Topeka	KDOT
Carl W. Samuel	"	"
Tom Whitaker	"	Missouri Press Assn
Sarah Jean	"	SRS
Brian	"	Human Resources
Jack Robinson	"	SRS
Luther Klein	"	KCC
Forest Shipper	R4 Oklawaha, Kan	USD 473
Dennis Elgin	"	USD 473
Dick Koerth	Topeka	USD 473
James L. With	Attica	USD 511
Mike Neal	St Paul, KS	USD 376
Patricia	Berard, KS	Edwards Young Service Center
Patricia	Hutchinson, KS	USD 473
Carl	Wichita	KPTS
Ken	Wichita	Wichita

A

HOUSE BILL NO. _____

By Committee on Ways and Means

AN ACT concerning solid waste disposal fee funds; relating to interest earned thereon; amending K.S.A. 65-3410 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 65-3410 is hereby amended to read as follows: 65-3410. (a) Each city or county or combination of such cities and counties may provide for the storage, collection, transportation, processing and disposal of solid wastes generated within its boundaries; and shall have the power to purchase all necessary equipment, acquire all necessary land, build any necessary buildings, incinerators, transfer stations, or other structures, lease or otherwise acquire the right to use land or equipment and to do all other things necessary for a proper effective solid waste management system including the levying of fees and charges upon persons receiving service. On or before the first day of July of each calendar year, the board of county commissioners of any county, may, by resolution establish a schedule of fees to be imposed on real property within any county solid waste service area, revenue from such fees to be used for the acquisition, operation and maintenance of county waste disposal sites and/or for financing waste collection, storage, processing, reclamation, and disposal services, where such services are provided. In establishing the schedule of fees, the board of county commissioners shall classify the real property within the county solid waste service area based upon the various uses to which the real property is put, the volume of waste occurring from the different land uses and any other factors that the board determines would reasonably relate the waste disposal fee to the real property upon which it would be imposed.

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The board shall set a reasonable fee for each category established and divide the real property within the county service areas according to categories and ownership. The board shall impose the appropriate fee upon each division of land and provide for the billing and collection of such fees. The fees may be established, billed, and collected on a monthly, quarterly or yearly basis. Fees collected on a yearly basis may be billed on the ad valorem tax statement. Prior to the collection of any fees levied on real property by the board under this section, the board shall notify affected property owners by causing a copy of the schedule of fees to be mailed to each property owner to whom tax statements are mailed in accordance with K.S.A. 79-2001~~7~~-~~or~~ any and amendments thereto.

Any fees authorized pursuant to this section which remain unpaid for a period of ~~sixty-(60)~~ 60 or more days after the date upon which they were billed may be collected thereafter by the county as provided herein.

(1) At least once a year the board of county commissioners shall cause to be prepared a report of delinquent fees. The board shall fix a time, date, and place for hearing the report and any objections or protests thereto.

(2) The board shall cause notice of the hearing to be mailed to the property owners listed on the report not less than ~~ten-(10)~~ 10 days prior to the date of the hearing.

(3) At the hearing the board shall hear any objections or protests of property owners liable to be assessed for delinquent fees. The board may make such revisions or corrections to the report as it deems just, after which, by resolution, the report shall be confirmed.

(4) The delinquent fees set forth in the report as confirmed shall constitute assessments against the respective parcels of land and are a lien on the property for the amount of such delinquent fees. A certified copy of the confirmed report shall be filed with the county clerk for the amounts of the respective assessments against the respective parcels of land as

they appear on the current assessment roll. The lien created attaches upon recordation, in the office of the county clerk of the county in which the property is situated, of a certified copy of the resolution of confirmation. The assessment may be collected at the same time and in the same manner as ordinary county ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in case of delinquency as provided for such taxes. All laws applicable to the levy, collection, and enforcement of county ad valorem property taxes shall be applicable to such assessment.

The board of county commissioners of any county may invest any portion of a solid waste disposal fee fund not needed for immediate use in investments authorized by K.S.A. 12-1675 and amendments thereto in the manner prescribed therein. All interest received from such investments plus the principal thereof shall be paid into the solid waste disposal fee fund which provided the funds of the original investment.

Any city collecting solid waste fees or charges may collect delinquent fees or charges for garbage and trash storage, collection and disposal in the manner provided for counties.

(b) In carrying out its responsibilities, any such city or county may adopt ordinances, resolutions, regulations and standards for the storage, collection, transportation, processing and disposal of solid wastes which shall be in conformity with the rules, regulations, standards and procedures adopted by the secretary for the storage, collection, transportation, processing and disposal of solid wastes.

(c) Cities or counties may contract with any person, city, county, other political subdivision or state agency in this or other states to carry out their responsibilities for the collection, transportation, processing and disposal of solid wastes.

Sec. 2. K.S.A. 65-3410 is hereby repealed.

Sec. 3. This act shall take effect and be in force from and after its publication in the statute book.

SUBCOMMITTEE REPORT

Agency: Department of Transportation **Bill No.** N/A **Bill Sec.** N/A

Analyst: Hunn **Analysis Pg. No.** 87 **Budget Pg. No.** 8-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 86</u>	<u>Governor's Rec. FY 86</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$130,410,933	\$128,588,494	\$ --
Aid to Local Units	70,991,696	72,486,696	--
Other Assistance	325,000	325,000	--
Operating Expenditures	<u>\$201,727,629</u>	<u>\$201,400,190</u>	\$ --
Capital Improvements	291,590,887	291,090,887	--
TOTAL	<u><u>\$493,318,516</u></u>	<u><u>\$492,491,077</u></u>	<u><u>\$ --</u></u>
State General Fund	\$ --	\$ --	\$ --
FTE Positions	3,140.0	3,140.0	--

Agency Request and Governor's Recommendation

KDOT's revised FY 1986 operating budget request totals \$201,727,629, a reduction of \$830,383 from the approved budget. The reductions are in the following areas: state operations (\$136,776), local aid (\$343,607), and other assistance (\$350,000). The reduction in other assistance reflects a shifting of federal metropolitan planning funds to local aid and the reduction in local aid is primarily due to a projected decrease in federal mass transit funds.

The Governor's recommendation for FY 1986 is \$201,400,190, a reduction of \$327,439 from the agency's request. Reductions are primarily in the areas of temporary and overtime help and supplies expenditures. The recommendation also increases local aid by \$1,495,000 based on revised consensus estimates of motor carrier property tax receipts.

House Subcommittee Recommendations

FY 1986. The House Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. The Subcommittee found the Department has experienced turnover savings beyond the amount budgeted for FY 1986. Additional turnover savings have occurred in the Divisions of Planning and Development, Administration, and Operations primarily due to a number of vacant positions. The Subcommittee projects that turnover savings beyond the amount recommended by the Governor for the Divisions of Planning and Development and Administration may total

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\$131,167 and recommends these projected savings be shifted to the Operations program to allow additional contractual maintenance expenditures. The Subcommittee also recommends the projected turnover savings for the Division of Operations be shifted to expand the contractual maintenance program but notes that turnover savings projected at this time for operations may not be realized, dependent upon the weather for the remainder of FY 1986.

2. The Subcommittee reviewed gasoline and diesel costs for FY 1986 and found that although there have been savings in gasoline expenditures, diesel costs have been higher than projected. The Subcommittee does not project savings in fuel costs in FY 1986 at this time but notes that if diesel prices decrease there could be savings in this area. The Subcommittee recommends any savings in this area be shifted to expand the contractual maintenance program.
3. The Subcommittee notes that KDOT will soon make their major purchase of asphalt for the year and recommends the Senate review the asphalt prices to determine if there may be savings in this area that could be shifted to expand the contractual maintenance program.
4. The Subcommittee reviewed KDOT's proposed land barter project to trade an existing KDOT shop site at 3200 South Topeka Blvd. for construction of new KDOT facilities on land currently owned by KDOT on Gage Blvd. The Subcommittee supports this proposed project and notes that during the 1985 interim, information on the proposed swap was presented to the Legislative Budget Committee and the Joint Committee on State Building Construction. Both those committees urged that KDOT expedite the project. KDOT has advertised the project and the bid letting is scheduled for March 20. The Subcommittee notes that KDOT has encountered a problem with zoning of the property on Gage Blvd., but KDOT hopes to have that issue resolved prior to March 20.
5. The Subcommittee notes that KDOT has issued final specifications for inclusion in all contracts utilizing any traffic control, effective with the March, 1986 KDOT letting, reflective sheeting to be used on signs, barricades, and drums used in construction zones. The reflective sheeting includes "Type II, High Performance Durable Grade," which has been questioned by suppliers as more expensive initially and prone to more rapid deterioration.

KDOT has stated that an increase of \$122,000 to \$183,000 in construction costs is expected the first year, but projects no overall cost increase in the "long-run" after acceptance by contractors.

The Subcommittee received information that Type II, High Performance sheeting is several times more expensive than material now in use. Information was also received questioning the durability and reduced effectiveness over time. While a phase-in for use of

the high intensity sheeting on traffic control devices would soften the impact on Kansas suppliers, KDOT stated the "change is not conducive to a phase-in situation."

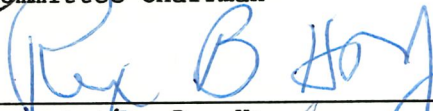
The Subcommittee is concerned that Kansas vendors may not be able and/or permitted to supply the required reflective sheeting and that only out-of-state suppliers might be used.

Information provided to the Subcommittee indicates that West Virginia, North Dakota, South Dakota, Washington, Hawaii, and Illinois are among the states that either have stopped using or rejected the use of the material in question for reasons of cost and durability (delamination). KDOT has stated that final specifications were adopted after "considerable review" by KDOT specialists and persons associated with the traffic control industry, however, no performance testing was mentioned.

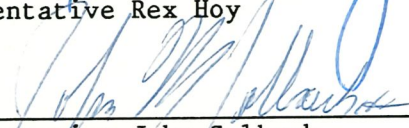
Due to these concerns, the Subcommittee asks that KDOT delay implementing on March 1, 1986 the specifications regarding traffic control signs and barrels. The Subcommittee further asks that KDOT supply the House and Senate subcommittees with performance testing results of the Type II, High Performance Sheeting compared with existing material in use, such as the engineer grade sheeting.



Representative Jim Lowther
Subcommittee Chairman



Representative Rex Hoy



Representative John Solbach

SUBCOMMITTEE REPORT

Agency: Department of Transportation **Bill No.** 3026 **Bill Sec.** 2
Analyst: Hunn **Analysis Pg. No.** 87 **Budget Pg. No.** 8-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 87</u>	<u>Governor's Rec. FY 87</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$135,779,772	\$132,716,391	\$ (124,689)
Aid to Local Units	74,970,174	76,292,374	--
Other Assistance	<u>325,000</u>	<u>325,000</u>	--
Operating Expenditures	\$211,074,946	\$209,333,765	\$ (124,689)
Capital Improvements	<u>254,771,419</u>	<u>254,787,855</u>	--
TOTAL	<u>\$465,846,365</u>	<u>\$464,121,620</u>	<u>\$ (124,689)</u>
State General Fund	\$ --	\$ --	\$ --
FTE Positions	3,140.0	3,140.0	--

Agency Request and Governor's Recommendation

KDOT's budget request for FY 1987 totals \$464,121,620 of which \$211,074,946 is for operating expenditures and \$254,787,855 is for capital improvements. The FY 1987 request includes no new positions or programs. The request includes \$3.4 million for increased contractual maintenance on the interstate system. Increases requested for local aid in FY 1987 reflect projected increased receipts from motor fuel taxes as a result of further reducing the gasohol tax differential in accordance with changes enacted by the 1985 Legislature.

The Governor's FY 1987 recommendation includes \$209,333,765 for operating expenditures, a reduction of \$1,741,181 from the agency's request. Reductions are primarily in the areas of temporary and overtime help, deletion of the 2 percent general salary adjustment, and motor vehicle supplies. The Governor's recommendation includes the requested \$3.4 million interstate maintenance program. The Governor recommends \$254,787,855 for capital improvements in FY 1987.

In addition, the Governor recommends that \$30 million of a proposed one-cent sales tax increase be used to create an Economic Development Highway Program to provide highway projects. The Governor's Message to the 1986 Session also includes a recommendation to increase KDOT payments for connecting link maintenance from \$1,250 to \$1,500 per lane mile. Expenditures for FY 1987, as shown in the Budget Report, do not reflect this recommendation.

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House Subcommittee Recommendations

FY 1987. The House Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. The Subcommittee recommends deletion of \$10,391 for communications from the Division of Administration based on revised estimates for KANS-A-N costs.
2. The Subcommittee reviewed the amounts budgeted for gasoline and diesel fuel for FY 1987. Based on declining gasoline prices the Subcommittee notes there may be savings in this area in FY 1987 and recommends any savings be shifted to expand the contractual maintenance program.
3. The Subcommittee reviewed KDOT's request for funding for the second phase of the Computer Aided Design, Drafting, and Mapping (CADD/CAM) system. The Subcommittee notes that the first phase of the system authorized by the 1985 Legislature is proceeding as scheduled and concurs with the Governor's recommendation of \$430,400 for the second phase.
4. The Subcommittee reviewed KDOT's nonroad capital improvement requests and concurs with the Governor's recommendations pending recommendations by the Joint Committee on State Building Construction which has not yet made recommendations on KDOT projects.
5. The Subcommittee recommends deletion of \$114,298 for DISC computer services based on revised projections of the cost of DISC services. DISC costs are projected to be significantly lower because of equipment acquisition at less than anticipated costs and reduction of the computer services fund balance.
6. The Subcommittee reviewed KDOT's multiyear highway program and the existing revenue sources for the State Highway Fund. Approximately 45 percent of the estimated net revenue to the Highway Fund in FY 1986 from state sources is from fuel taxes, approximately 42 percent is from vehicle registration fees, and 11 percent is from the transfer from the State General Fund representing a portion of the sales tax on new and used motor vehicles. The Subcommittee notes that the fuel tax revenues and the motor vehicle registration revenues have not increased as the cost of constructing highways and the cost of KDOT operations has increased. The indexing provision for the fuel tax which is based on increases in the price of fuel has never been triggered, and recently, fuel prices have experienced a decline. Gasoline consumption has also declined in recent years as vehicles have become more fuel efficient. Motor vehicle registration fees, which are based primarily on vehicle weight for each class of vehicle, have not experienced growth, as consumers shift to lighter vehicles. The Subcommittee found that the only major source of revenue to the Highway Fund which is sensitive to inflation is the transfer from the State General Fund.

The Subcommittee supports the KDOT multiyear highway program which is dependent on growth in revenues due to the sales tax transfer from the State General Fund. The Subcommittee recommends, however, that consideration be given to the elimination of this transfer and that compensating changes be made in the state's fuel taxes to allow the highway program to continue as planned by the 1983 highway finance package. The Subcommittee recommends consideration be given to the following changes:

- a. Eliminate the gasohol rate differential effective July 1, 1986.
- b. Increase fuel taxes by 2 cents to 13 cents for gasoline and gasohol, and further increase the special fuels (diesel) tax rate to 3 cents above the gasoline rate. Under current law the tax rate for diesel is 2 cents higher than the rate for gasoline. The Subcommittee recommends consideration be given to increasing the differential to 3 cents to provide for improved equity in highway cost allocation.
- c. Provide an indexation formula for motor fuel taxes to provide an inflation-sensitive source of revenue to the State Highway Fund. The Subcommittee reviewed several different indices with KDOT and recommends an index based on the CPI-U, in combination with a fuel efficiency index designed to compensate for decreased fuel usage. The existing fuel tax index which is triggered by increases in fuel costs has not provided anticipated growth in fuel tax revenues.
- d. Provide for indexation of motor vehicle registration fees. The Subcommittee recommends consideration be given to indexing motor vehicle registration fees to the CPI-U. Changes in fees could be made to the nearest dollar change provided by the index. The Subcommittee notes that this index would need to be applied on a calendar year basis because of the staggered schedules for payment of motor vehicle registration fees.

House Committee Recommendations

The House Committee concurs with the Subcommittee recommendations with the following adjustment:

1. The House Committee does not concur with the proposal to consider increasing fuel taxes, increasing the diesel differential rate, indexing motor fuel taxes and registration fees or eliminating the sales tax transfer to the State Highway Fund. The House Committee

does concur with the proposal to consider elimination of the gasohol differential rate. Therefore, the House Committee does not concur with items 6b, 6c, and 6d in the Subcommittee report.

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SUBCOMMITTEE REPORT

Agency: Department of Transportation **Bill No.** 2758 **Bill Sec.** 2

Analyst: Hunn **Analysis Pg. No.** 87 **Budget Pg. No.** 8-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 87</u>	<u>Governor's Rec. FY 87</u>	<u>Subcommittee Adjustments</u>
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The Governor's FY 1987 recommendation includes \$209,333,765 for operating expenditures, a reduction of \$1,741,181 from the agency's request. Reductions are primarily in the areas of temporary and overtime help, deletion of the 2 percent general salary adjustment, and motor vehicle supplies. The Governor's recommendation includes the requested \$3.4 million interstate maintenance program. The Governor recommends \$254,787,855 for capital improvements in FY 1987.

In addition, the Governor recommends that \$30 million of a proposed one-cent sales tax increase be used to create an Economic Development Highway Program to provide highway projects. The Governor's Message to the 1986 Session also includes a recommendation to increase KDOT payments for connecting link maintenance from \$1,250 to \$1,500 per lane mile. Expenditures for FY 1987, as shown in the Budget Report, do not reflect this recommendation.

House Subcommittee Recommendations

FY 1987. The House Subcommittee concurs with the Governor's recommendations with the following adjustments:

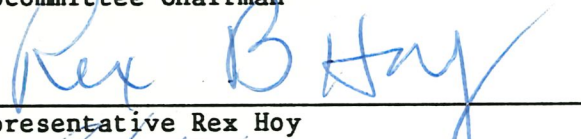
1. The Subcommittee recommends deletion of \$10,391 for communications from the Division of Administration based on revised estimates for KANS-A-N costs.
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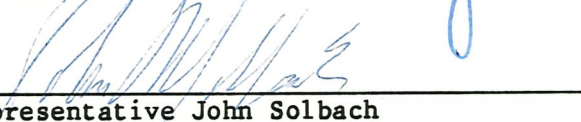
- a. Eliminate the gasohol rate differential effective July 1, 1986.
- b. Increase fuel taxes by 2 cents to 13 cents for gasoline and gasohol, and further increase the special fuels (diesel) tax rate to 3 cents above the gasoline rate. Under current law the tax rate for diesel is 2 cents higher than the rate for gasoline. The Subcommittee recommends consideration be given to increasing the differential to 3 cents to provide for improved equity in highway cost allocation.
- c. Provide an indexation formula for motor fuel taxes to provide an inflation-sensitive source of revenue to the State Highway Fund. The Subcommittee reviewed several different indices with KDOT and recommends an index based on the CPI-U, in combination with a fuel efficiency index designed to compensate for decreased fuel usage. The existing fuel tax index which is triggered by increases in fuel costs has not provided anticipated growth in fuel tax revenues.
- d. Provide for indexation of motor vehicle registration fees. The Subcommittee recommends consideration be given to indexing motor vehicle registration fees to the CPI-U. Changes in fees could be made to the nearest dollar change provided by the index. The Subcommittee notes that this index would need to be applied on a calendar year basis because of the staggered schedules for payment of motor vehicle registration fees.



Representative Jim Lowther
Subcommittee Chairman



Representative Rex Hoy



Representative John Solbach

KCPT

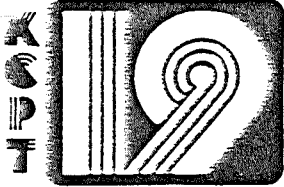
INSTRUCTIONAL TELEVISION DEPARTMENT

Presents...

**TELEVISION
FOR
EDUCATION**

*H. H. M
2/27/86*

D



Kansas City Public Television
125 East Thirty-First Street
Kansas City, Missouri 64108
(816) 756-3580

KANSAS PARTICIPATING DISTRICTS
KCPT/Instructional Television Department

Academy of Mt. St. Scholastica
Argentine Youth Service
Atchison
Basehor-Linwood
Bishop Ward
Blue Valley
Bonner Springs
Easton
Gardner-Edgerton
Grace Lutheran School
Kansas City
KS State Penitentiary
KS State Sch. Vis Handicap
Lansing
Lawrence
Leavenworth
Louisburg
Manhattan
McLouth
Jefferson West (Meriden)
Olathe
Oskaloosa
Our Savior Lutheran School
Piper
Shawnee Mission
South Brown County (Horton)
Spring Hill
Topeka
Topeka Lutheran School
Trinity Lutheran School
Turner

SEKREC-GIRARD
Altoona Midway
Baxter Springs
Burlington
Chatauqua County (Sedan)
Cherokee
Cherryvale
Chetopa
Coffeyville
Colgan High School (Pittsburg)
Columbus
Elk Valley
Erie-St. Paul
Flinthills
Fredonia
Girard
Hanston
Haviland
Humboldt
Iola
Kinsley-Offertie
Mullinville
La Cygne
LeRoy-Gridley
Lewis
Moran

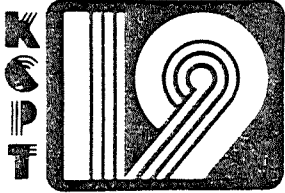
Neodesha
Neosho Co. Community College
Northeast (Arma)
Oswego
Parsons Special Purpose School
Pawnee Heights
Riverton
West Elk
Uniontown
Yates Center

HIGH PLAINS
Copeland
Deerfield
Grant County (Ulysses)
High Plains
Holcomb
Lakin
Montezuma
Oakley
Rolla
Satanta
Stanton County (Johnson)

SKACD-DODGE CITY
Ashland
Bazine
Sucklin
Dighton
Dodge City
Ingalls
Jetmore
Kismet-Plains
Meade
Minneola
Smokey Hills (Ransom)
Spearville

NORTH CENTRAL
Barnes
Beloit
Blue Valley (Randolph)
Clay Center
Concordia
Hillcrest (Cuba)
Jewell
North Central (Haddam)
Mankato
Marysville
Pike Valley (Scandia)
Republic (Belleville)
Republican Valley (Clifton)
Southern Cloud (Glasco)
Maconda (Cawker City)
White Rock (Esbon)
Valley Heights (Waterville)

KCPT is licensed to PUBLIC TELEVISION 19, INC.



Kansas City Public Television
125 East Thirty-First Street
Kansas City, Missouri 64108
(816) 756-3580

KCPT/INSTRUCTIONAL TELEVISION

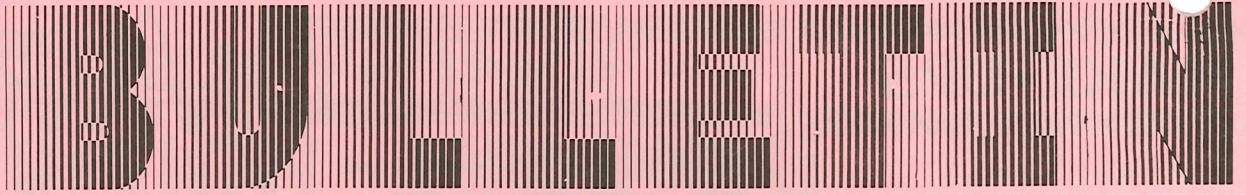
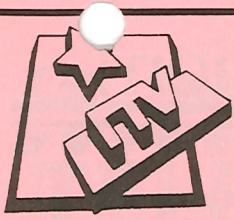
Kansas Statistics

1985-86

Number of KS districts	-	90
Number of KS students	-	101,000
Number of KS teachers	-	7,124
Number of KS buildings	-	296

Total Number of Districts (KS & MO)		210
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As of 2/25/86



TO: ITV COORDINATORS

FEBRUARY 1986



AMERICAN PRESIDENTS



"First in war, first in peace, and first in the hearts of his countrymen." These words, written by American Revolution leader Henry "Lighthorse Harry" Lee, describe the way Americans have felt about George Washington. No person in the 200-year history of the United States is more highly regarded as a symbol of this country's fight for independence.

President of the United States during the troubled Civil War period, Abraham Lincoln became a significant figure in American history by his outstanding ability to win against overwhelming difficulties as he tried to restore a nation torn apart over the issue of slavery.

These are two instructional programs from the series American Presidents, and are 30 minute programs designated for intermediate-secondary level students.



WORLD'S LARGEST CONCERT

KCPT will be airing the World's Largest Concert 1986 on Tuesday, March 18, from 11:30 to 12:00 p.m. Hundreds of schools and communities across the country will join together for this unique musical event so, don't miss the chance to join along as we broadcast the commencing signal from the conductor's baton. We are counting on you to let your music teachers know about this exciting event, so that each of the schools in your districts will have the opportunity to participate.



ITV BOOK PACKAGES AVAILABLE

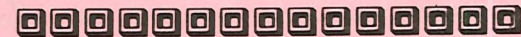
Many of you may have had questions from librarians searching for the books that are featured in several of the ITV series you use. Perma-bound, a book packager in Illinois has put together an order form for books included in Reading Rainbow, Bookbird, Storybound, Readit, Best Of Cover To Cover II. We have enclosed a copy of the order form that may be used to order these books. Please make copies of these and distribute them to the appropriate people and buildings. Thank you for your help.



What's In The News ... Winners ...

CONGRATULATIONS to John DiGiovanni from St. Charles School in Kansas City, MO, and Nancy Holcroft from Indian Valley Elementary School in the Blue Valley School District, in Kansas. They are winners of the second What's In The News Student Response Write-In. They will be featured along with other national winners on Friday, March 7th at 9:00 a.m. and Monday, March 10th at 11:00 a.m.

The next deadline for What's In The News final essay contest entitled "If Dreams Could Come True", will be March 14. Please remind your teachers to remind their students.



Black History Month

Help your instructors bring students to an awareness of the importance of Black History Month by utilizing the variety of informative programs ITV offers.

- AMERICAN HISTORY #5 "NEGRO SLAVERY"
- AMERICAN SCRAPBOOK #11 "NORTH TO FREEDOM"

The series Gettin To Know Me enables students to understand the black experience in America, both past and present, through nine 30-minute lessons on Southern black folklore.

Television For Education!

★ Understanding ITV

This fall when more than 18 and a half million children returned to school, they found their classroom instruction enhanced by instructional television (ITV). ITV is an assortment of educational programs specifically designed for instruction. Over 80% of public television stations across the country provide a regular ITV schedule to schools in their market and offer a variety of series in many curriculum areas for students K-12.

Since "everything is up-to-date in Kansas City", KCPT/ITV is at the top of the list among stations who offer this service. Sixty ITV series per station across the country is the average number broadcast...KCPT/ITV offers 111. Each series is divided into individual programs; therefore approximately 1300 separate programs are aired. This provides teachers and students in Missouri and Kansas with an abundance of audio-visual assistance that enhances learning.

DID YOU KNOW ***

In January of 1972 KCSB officially became KCPT, when the license was transferred to the corporation, now known as Kansas City Public Television, Channel 19.

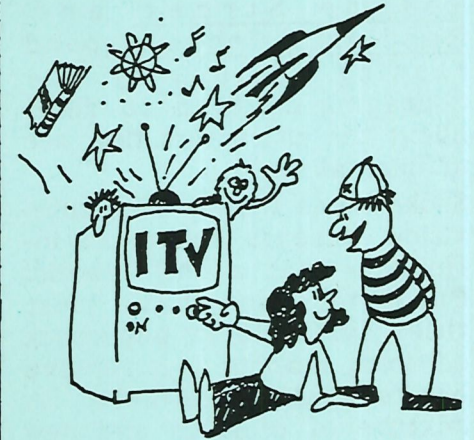
★ Enrolling in ITV

When a school enrolls in ITV with KCPT, the benefits received are many. First, the district obtains the right to record, view and retain all of the ITV series aired. This enables the district to accumulate its own audio-visual library and encourages teachers to use the ITV program when it fits into their own curriculum and lesson plans. A current ITV Handbook is issued to each teacher so that he/she is aware of current ITV series available for the year. A teacher guide is also provided so that the educator may utilize the program most appropriate. Included in the guide is an objective for the lesson, activities to use before and after the program and a list of additional resources to enrich the lesson. Inservices for ITV members are another feature of enrollment. These are provided initially so that educators may understand the many facets of ITV and utilize it to the fullest.

ITV instructors are provided with a tremendous resource to enrich, supplement and reinforce learning in the classroom. It is available to any school district---whether it be urban, suburban or rural; public or private. Because dedicated educators in Missouri and Kansas see the value in this innovative type of

instruction, KCPT/ITV has grown from 41 districts enrolled in 1979-80 to 205 member districts presently.

This accounts for a growth of 105,000 students in 79-80 to 229,000 students now. KCPT is very proud of this growth because we believe very strongly in the benefits of ITV to education.



ITV Staff

Esther Ready

Director of
Educational Services

Rosemary Hagg

Utilization and
Marketing
Coordinator

Christine Alberg

Print and Utilization
Coordinator

Marcel Benson

Educational Services
Assistant

LaVonne Cain

Secretary

Television Promotes Reading

Helen Snoke, a University of Michigan professor and authority on children's literature, claims that television has a positive influence on children's reading through its use of animated book characters.

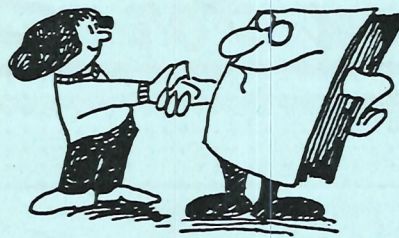
"Television does not discourage reading but stimulates children to seek sophisticated knowledge," says Snoke. "Programs like Sesame Street and Reading Rainbow expand reading options by encouraging children to read about the characters they see or hear about."

Snoke notes that besides television, parents and peers influence what a child reads. Publishers now have most titles available in paperback editions, making inexpensive books easily available. A mixture of classics and new books is most appealing to youngsters, whose basic reading needs have remained the same over the years, regardless of their current interest in high technology, Snoke believes. "Children are interested in reading about themes that reflect their own lives, particularly problems of young people and general family life."

DID YOU KNOW ***

ITV IS 25 YEARS OLD!!!

Instructional Television began broadcasting under the call letters of KCSD in March of 1961. During that time the Kansas City Missouri School District held the broadcasting license.



Successful Series

One of our series entitled Tales From The Brothers Grimm, is being recommended by the National Education Association. Recent awards include two blue and one red ribbons from the American Film Festival.

Reading Rainbow, another of ITV's most popular series, was nominated for a primetime Emmy Award this summer. This is Reading Rainbow's third season on PBS, and is targeted at youngsters aged five to eight and endeavors to motivate the children to read and maintain their reading skills. A survey of the American Library Association concluded that 40% of the membership credits Reading Rainbow with an increased use of libraries by children. After two years, the series has doubled its rating by librarians, indicating their belief that the programs provide a positive role model for children. Of those polled, 86% claim that the series stimulates parent's interest in their children's reading skills and selection.

Beyond Our Signal

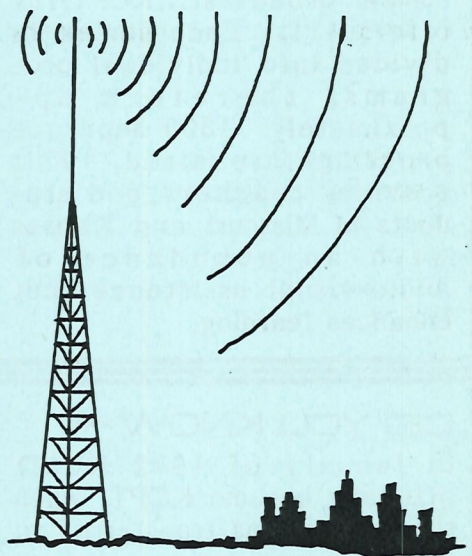
In 1980 KCPT/ITV began recording ITV series for a small group of districts in southeast Kansas that could not receive KCPT's signal. These tapes

were mailed to the Southeast Kansas Regional Service Center in Girard, Kansas and distributed to participating districts in the surrounding area. That small number of districts has grown to close to 40 districts being served in that part of the state.

Since that time, the idea has grown so that six distribution centers in Kansas and Missouri are making use of KCPT/ITV's 1000 hours of instructional programming. This provides these regions with the benefit of Instructional Television that districts within the broadcast signal and cable range have been enjoying. The total number of school districts served through central distribution is almost 70.

The central distribution centers are:

High Plains Educational Coop - Ulysses, KS; Southwest Kansas Area Cooperative District - Dodge City, KS; Manhattan KS; Northwest Missouri - Maryville, MO; Southeast Kansas Regional Service Center - Girard, KS; North Central Educational Coop - Concordia, KS.



LETTER FROM THE DIRECTOR.....

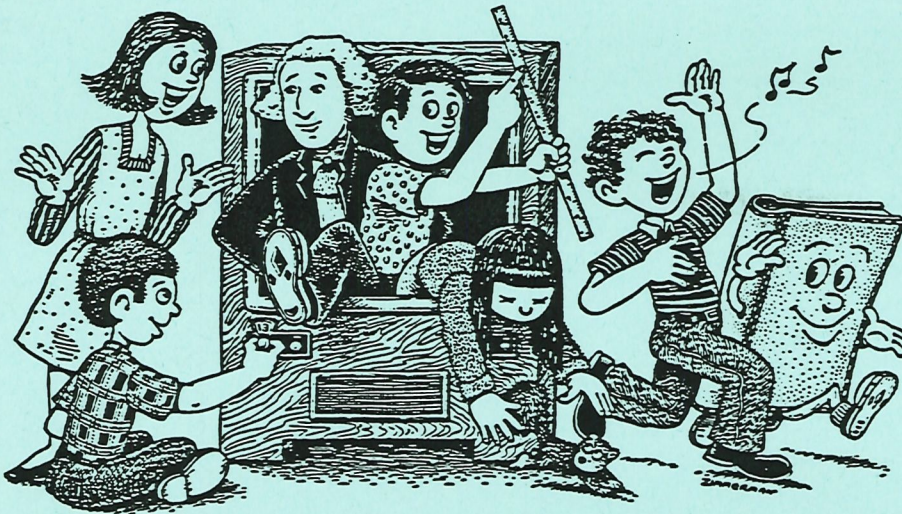
During the past few years, the number of districts joining KCPT/ITV Services has increased dramatically. The reason? We have what you need. Whether you're a large urban district, a small rural district, or a private school, Instructional Television can provide your district with a resource that far surpasses any other for your dollar. The outstanding growth we have experienced is testimony.

ITV at KCPT began with just seven school districts and a dream. By 1979-80 the dream had expanded to 41 school districts. Now, as the dream surpasses anyone's wildest dreams, we have grown to over 205 districts in Kansas and Missouri and serve almost 230,000 students!!!

As the cost of resource materials, films, and other supplemental materials/activities soar, the price of ITV remains the same. Without the wonderful benefits of ITV, many districts would not be able to bring the world to the classroom.

If you are a district in western or central Kansas, northwest or central Missouri and do not receive our signal, don't despair. You too can belong. Please contact me for more information. I am waiting to hear from you! Be a part of a dream come true.

Esther Ready
Esther Ready
Director of Educational Services



KCPT Instructional Television Reaches Out With Daytime Television For Learning

Whether you are a third grader or college grad, pre-schooler or senior citizen, parent or school administrator, you can enjoy KCPT's Instructional Television. There's a world of entertaining and informative programming for you and your district every weekday between 8:00 a.m. and 3:00 p.m.

Students of all ages may be surprised to find that metrics can be fun, that you can make the news media listen to you, or that you can figure out what triskaidekaphobia means without using a dictionary.

If you are an educator, you owe it to yourself to tune in and see how far instructional television has come from the days of a professor lecturing in front of a blackboard.

The various series make extensive use of animation, special film techniques, music, humor, and dramatization to enhance, but not replace, classroom learning experiences.

From September through May KCPT/ITV broadcasts 111 series that can help learning happen within your own school.



for more information contact:

KCPT-19
INSTRUCTIONAL
TELEVISION
DEPARTMENT
125 EAST 31st St.
KANSAS CITY, MO.
64108
816-756-3580

James Wilson

DISTRICTS AND SCHOOLS CURRENTLY PARTICIPATING

Anthony-Harper	Inman
Argonia	Leon
Attica	Little River
Belle Plaine	Lyons
Buhler	Nickerson
Caldwell	Oxford
Centre	Pretty Prairie
Cheney	Remington-Whitewater
Clearwater	Rural Vista-Hope
Cunningham	Skyline-Pratt
Derby	South Haven
Dexter	St. James
Douglass	St. John
Ellinwood	St. Joseph
Goessel	Stafford
Halstead-Bentley	Sterling
Hesston	Wellington
Holy Cross	Winfield
Hutchinson	



DISCOVER THE MAGIC . . .

INSTRUCTIONAL TELEVISION WILL
OPEN CHILDREN'S EYES
TO THE WORLD AROUND THEM
AND STIMULATE THEIR NATURAL
DELIGHT IN LEARNING . . .

SCKITV
INSTRUCTIONAL TELEVISION
FOR
SOUTH CENTRAL KANSAS

Z. H. J. M.
2/27/86

E

A broadcast service of
KPTS/CHANNEL 8

Kathleen Dreese, SCKITV Coordinator
320 West 21st Street
Wichita, Kansas 67203
(316) 838-3090

DISCOVER SCKITV . . .

The South Central Kansas Instructional Television Consortium is a group of 37 area districts and schools working cooperatively to provide the very best educational programming for their students.

Participating educators collectively agree that instructional television (ITV) offers a cost effective, up-to-date instructional resource designed specifically for integration into existing curricula.

ITV provides educators with the expertise and tools necessary for communicating information in all subject areas, while exposing children to visual and auditory experiences unequalled in standard classroom environments. It brings to life the words of the textbook through actual historic footage, computer graphics, animation, and other special techniques.

In addition, ITV teacher guides provide program objectives, overviews, vocabulary, and activities to extend learning and reinforce concepts.

DISCOVER THE BENEFITS . . .

- 1. Increased learning opportunities for students throughout South Central Kansas
- 2. 37 unique instructional video series broadcast for your taping convenience – these series include 450 programs in Science, Math, Language Arts, Fine Arts, Geography, Economics, Health, Nutrition and Safety for grades K-12
- 3. "Group buy" purchasing power at great savings (Consortium prices for programming)
- 4. Rights for schools to re-record programs for use throughout the school year
- 5. ITV Handbooks with program descriptions and schedules
- 6. Curriculum Guides for each ITV series
- 7. In-service workshops for teachers in all schools to make effective use of instructional television
- 8. Representation on both the SCKITV Consortium Policy Council and Program Coordinators Committee
- 9. Participation in our annual SAT SCREEN event to evaluate new programming and make recommendations for adoption
- 10. A full-time ITV executive staff member at KPTS/Channel 8 to represent the Consortium and manage daily ITV business

DISCOVER THE SERIES . . .

READING RAINBOW is an award winning series presented in a half-hour format for grades 1-3.

Our own delicately balanced environment is the subject of **TERRA: OUR WORLD**, an appropriate science series for grades 4-8.

Grades 9-12 will see geometry come alive in a dynamic series in math: **LANDSCAPE OF GEOMETRY**.

All grade levels can enjoy the adaptations of important folktales in **TALES FROM THE BROTHERS GRIMM**.

WORLD GEOGRAPHY covers the physical, political and social geography of the world's nations in 12 episodes designed for grades 6-9.

Children in grades 2-4 will become aware of the arts in their environment, and use of the arts as a communication process in the dramatic programs in **ARTS EXPRESS**.

AMERICAN SCRAPBOOK is filmed on location across the nation with authentic artifacts tracing America's history and heritage (grades 4-7).

THE WRITE CHANNEL uses the sentence-combining techniques to help children become more confident and prolific writers (grades 1-5).

These are only some of the 37 series currently in use for the 1985-86 school year.

WHO DO I CONTACT FOR MORE INFORMATION?

Kathleen Dreese, SCKITV Coordinator
KPTS/CHANNEL 8
320 West 21st Street
Wichita, KS 67203
(316) 838-3090

KANSAS
ASSOCIATION



OF
SCHOOL
BOARDS



5401 S. W. 7th Avenue Topeka, Kansas 66606
913-273-3600

TESTIMONY ON SENATE BILL 291
before the
House Ways and Means Committee
February 27, 1986
by

Rod Lake, Director of Communications
Kansas Association of School Boards

Mr. Chairman and members of the Committee, we appreciate the opportunity to appear before you on behalf of the 303 member boards of education of the Kansas Association of School Boards regarding Senate Bill 291. This bill creates a new state aid program designed to pay part of the costs of instructional television programs provided by school districts. The program would be administered by the State Board of Education.

KASB has a policy position that recommends legislation be enacted to develop a state-wide educational television network in Kansas. We believe this bill compliments that goal and we wholeheartedly support Senate Bill 291.

The bill provides many positive benefits to local school districts. First it will allow school districts to expand their curriculums without increasing staff. This is especially important in many of the smaller school districts where programs for gifted and other special students may not be offered because of budget constraints.

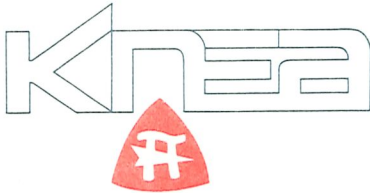
A related benefit is that the program becomes particularly vital as some school districts struggle to find quality teachers in specialized areas such as science, math and vocational agriculture.

Since this is a voluntary program, school districts that need or want to utilize instructional television will be able to provide a program that is both educationally beneficial and cost efficient.

Therefore, we urge that you report the bill favorably for passage.

J. J. M. F.
2/27/86

Craig Grant Testimony Before The
House Ways & Means Committee
February 27, 1986



Thank you, Mr. Chairman. Members of the Committee, my name is Craig Grant and I represent Kansas-NEA. I appreciate this chance to visit with you about SB 291.

SB 291 could provide a much needed tool to assist in the curriculum programs of our schools - the use of instructional television. Instructional television has been of great use to our teachers to supplement the material available in textbooks and through teacher lectures. The programs produced are excellent and often provide the most current information about topics in an interesting manner. Our students often spend too many hours in front of "the tube" watching programs which are of questionable value to them. It is refreshing to be able to show young students that the television set can be an instrument of learning rather than just an instrument of entertainment.

SB 291 does not commit funds, but does establish a mechanism for districts to utilize an instructional television program for their districts. The State Board of Education would adopt rules and regulations for its use and districts could decide if they wish to participate. Kansas-NEA hopes that when this program is in place that the state will supply \$200,000 in matching funds to the districts to provide instructional television programs for the students.

Kansas-NEA hopes that the committee will support SB 291. We think that this will assist our teachers with a worthwhile tool to improve the curriculum offerings for the students in Kansas. We thank the committee for listening to our concerns.

*J. W. M.
2/27/86*

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REPORTS OF STANDING COMMITTEES

MR. SPEAKER:

Your Committee on Ways and Means

Recommends that House Bill No. 3026

"AN ACT making and concerning appropriations for the fiscal year ending June 30, 1987, for the department of transportation; authorizing certain transfers, imposing certain restrictions and limitations, and directing or authorizing certain receipts and disbursements and acts incidental to the foregoing."

Be amended:

On page 1, in line 48, by striking "\$8,500,253" and inserting in lieu thereof "\$8,432,747";

On page 2, in line 60, by striking "4,855,836" and inserting in lieu thereof "4,835,265"; in line 62, by striking "8,000,692" and inserting in lieu thereof "7,988,274"; in line 64, by striking "111,250,958" and inserting in lieu thereof "111,226,982"; in line 66, by striking "233,652" and inserting in lieu thereof "233,434";

And the bill be passed as amended.

Alis Austin Chairperson