

Approved February 6, 1986

Date

MINUTES OF THE HOUSE COMMITTEE ON COMMUNICATION, COMPUTERS AND TECHNOLOGY

The meeting was called to order by Representative Jayne Aylward at  
Chairperson

3:30 xxx a.m./p.m. on February 3, 1986 in room 522-S of the Capitol.

All members were present except:

Representative Brown (excused)  
Representative Helgerson (excused)  
Representative Sifers (excused)

Committee staff present:

Ray Hauke, Legislative Research  
Scott Rothe, Legislative Research  
James A. Wilson, Revisor of Statutes  
Jean Mellinger, Secretary to the Committee

Conferees appearing before the committee:

Chairman Jayne Aylward opened the meeting. Representative Friedeman moved that the minutes of the January 29 meeting be approved. Representative Freeman seconded the motion. The motion carried.

Ray Hauke reviewed the Major Computer Related Actions Subsequent to 1985 Legislative Session. (Attachment 1) He said basically two items occurred at the end of the 1985 session, the decision to approve the funding for a study of computing issues to occur during the interim which has now been done and also the approval of \$300,000 for a personnel and payroll package software purchase subject to Finance Council approval which was not given. The bids on the upgrading of the IBM compatible computing center--four firms quoted on IBM 3084 Q processor--ranged from \$2.4 million to \$4.4 million. The governor's fiscal 87 budget included \$76,000 to purchase about 42 Sperry terminals on a long-term lease basis to be located at Regent's institutions. No specific items related to the Sperry Univac environment were budgeted in 87 except continuing the payroll arrangements process in place. The Sperry equipment continues to operate at a high level of utilization. Consequently, the agency is proposing in fiscal 86 and 87 to move some of the nonpersonnel and nonaccounting functions out to allow some capacity for certain agencies not in KIPPS, the state hospitals and the Department of Human Resources, so the Paymaster payroll system can be eliminated. Unresolved at this point is exactly what type of computing migration the Department of Human Resources will have. They are scheduled to move into the 6th floor of the Santa Fe Building and will be obtaining a different computer, possibly some of the existing DISC hardware.

Representative Friedeman asked about the cost of the larger 3084 Q processor which is being purchased as compared to the 3081 K which was mentioned last year. Mr. Hauke said the budget for the 3081 K was based on monthly payments of \$95,000 and the 3084 Q will be about \$49,000 a month. Representative Friedeman asked if he knew the reason for the lower price and was told it was probably because IBM is about to unveil a new line.

Representative Chronister asked if there will be any internal backup possible with the 3084 Q as they talked about with the Amdahl, the 3033, and possibly the 3081. Mr. Hauke said that it is a multiple processing environment which allows it to operate in a degraded mode if one of the processors is not operable and explained that was one of the features of the specifications. She asked if the governor has okayed money for the cold site for 87 and was told that it was not specifically listed in the budget but there is money in the budget to do that. She asked if leaving the Sperry Univac in the State Office Building and moving the IBM and DISC administrative offices to the Santa Fe Building would mean there would be people running back and forth or that just the Sperry people will stay there. Mr. Hauke said it appears the staff will be split now. She asked what kind of nonpersonnel, nonaccounting was being moved off the Sperry equipment and what was going to be done with it. He said he wasn't sure what it was but he could get a list and that most of the material could probably be run on IBM. She asked if all the Regent's institutions were out of KIPPS and was told they were out as far as processing payrolls but they were in on personnel.

The meeting adjourned at 4:00 p.m.

The next meeting of the Committee will be held at 3:30 p.m. on Wednesday, February 5, 1986.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.



MEMORANDUM

To: House Committee on Computers, Communications and Technology

From: Kansas Legislative Research Department

Major Computer Related Actions Subsequent to 1985 Legislative Session

- July A. John Diebold and Assoc., New York, N.Y. selected by Legislative Coordinating Council to study issues related to DISC computing environment.
- OCT A. Department of Administration Budget Submitted
1. Includes \$300,000 in FY 1986 and \$350,000 in FY 1987 for purchase and modification of personnel software to facilitate migration of personnel application to IBM compatible center.
  2. Includes funding for upgrade of IBM compatible computing center, as authorized by 1985 Legislature.
- B. John Diebold and Assoc. makes preliminary report to LCC
1. Report cites deficiencies in existing KIPPS and CASK software.
  2. Report recommends upgrade of Sperry Univac computing system.
- NOV A. LCC receives and accepts Diebold report but rejects its findings. *Conclusion*
- B. Division of Purchases issues request for bids on upgrade to IBM compatible computing center.
- DEC A. Governor includes release of \$300,000 for purchase of personnel software on Dec. 6 Finance Council agenda.
- B. Finance Council rejects release of funds for purchase of personnel software.
- C. Five firms respond (Amdahl, CMI, Comdisco, IBM, Municipal Leasing) to RFB for upgrade of IBM compatible center.
1. All but Amdahl bid on IBM 3084 Q processor (a machine capable of 26 million instructions per second).
  2. Low bidder is CMI, with whom contract has subsequently been written.

( Attachment 1 )  
2/3/86 Hs. CCT

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- A. Governor releases FY 1987 (and revised FY 1986 recommendations) which include:
1. Lapse of funding in FY 1986 for purchase of personnel software
  2. No funding recommended for FY 1987 purchase or modification of personnel software
  3. Funding to move IBM compatible center and all DISC administrative offices to Santa Fe Building
  4. Leaving Sperry Univac computing center in State Office Building
  5. Full year financing for upgrade to IBM compatible computing center, for which partial year financing was authorized in FY 1986