

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by Senator August "Gus" Bogina at
Chairperson

5:15 a/m./p.m. on April 3, 1985 in room 123-S of the Capitol.

All members were present except:
Senator Doyen

Committee staff present:

Research Department: Ed Ahrens, Mary Galligan, Robin Hunn
Revisor's Office: Arden Ensley
Committee Office: Doris Fager, Judy Bromich

Conferees appearing before the committee:

Richard Ryan, Director, Legislative Research Department
Rick von Ende, University of Kansas
James Bibb, University of Kansas
Bill Kauffman, Attorney, State Board of Regents

HCR 5014 - Adopting a goal limiting state general fund appropriations and transfers and considering a legislatively developed budget

Mr. Ryan presented figures indicating that, with a CPI increase of 4.3%, the increase in expenditures over FY 1985 (should HCR 5014 be adopted) should be limited to \$70.6 million. As of March 30, proposed expenditures for FY 1986 were about \$103 million. Consequently, if the resolution were followed, it would be necessary to cut \$32 million from the proposed FY 1986 expenditures.

Mr. Ryan continued by calling the committee's attention to the Governor's budget amendment No. 3, which is dated today. He indicated that the additions proposed in that amendment would cause FY 1986 spending to be \$187 million over FY 1985.

There was discussion concerning the problem of keeping increases at 4.3%, including a limited discussion about the School District Equalization Act.

Mr. Ryan reminded the committee that the second provision of HCR 5014 deals with the consideration of the legislatively developed budget concept. Senator Bogina commented that an interim committee recommended that such a concept is not advisable at this time. Senator Werts suggested that it might be more appropriate to return to zero-based budgets every ten years.

No action was taken on HCR 5014.

SB 368 - Authorizing purchase of insurance by entities of the University of Kansas

Mr. von Ende noted that this concept was first mentioned to the subcommittee which reviewed the budget of the University of Kansas. Mr. Bibb added that it would be simpler to take care of the item by statute than to use proviso language every year for the appropriations bills. He and Mr. von Ende said there is need for several provisos each year.

Senator Werts asked if it might be proper to include all Regents' institutions in the proposal. Mr. Bibb said he had no objection.

Mr. Kauffman explained that, at Kansas State University, there is a proviso under O.O.E. to purchase health and accident insurance for women athletes. He further explained that many facilities which have bond covenants have insurance by virtue of those. He agreed that there is need for modification of the laws to speak to insurance needs of all Regents' institutions.

Motion was made by Senator Talkington and seconded by Senator Harder to amend Section 2 of SB 368 to include all Regents' institutions.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,
room 123-S, Statehouse, at 5:15 a.m./p.m. on April 3, 1985

SB 368 - Continued

The Chairman reminded the committee that the amendment under consideration speaks only to buildings and property casualty insurance.

The motion carried by voice vote.

Motion was made by Senator Talkington and seconded by Senator Feleciano to report SB 368 as amended favorably for passage. The motion carried by roll call vote.

The meeting was adjourned by the Chairman.

