

MINUTES OF THE House COMMITTEE ON Ways and Means

The meeting was called to order by Bill Bunten at  
Chairperson

12:00 ~~am~~/p.m. on Monday, March 11, 1985 in room 514-S of the Capitol.

All members were present except: Representative Luzzati (excused)

Committee staff present:

Gloria Timmer	-	Legislative Research
Laura Howard	-	Legislative Research
Jim Wilson	-	Revisor's Office
Sharon Schwartz	-	Administrative Aide
Nadine Young	-	Committee Secretary

Conferees appearing before the committee:

None  
Others present (Attachment I)

Chairman Bunten called the meeting to order at 12:00 Noon.

SB 28 -- an act making and concerning appropriations for the fiscal year ending June 30, 1986, for the Kansas commission on interstate cooperation, legislative coordinating council, legislature and division of post audit; authorizing certain transfers, imposing certain restrictions and limitations, and directing or authorizing certain receipts and disbursements and act incidental to the foregoing.

Subcommittee report on Legislature and Related Agencies was presented by Representative Mainey. Subcommittee concurred with Governor's recommendations with those changes as noted on page 2 of the report (Attachment II).

Representative Mainey moved the subcommittee report be adopted. Seconded by Representative Chronister. Motion carried.

Representative Chronister moved that SB 28 be recommended favorable for passage. Seconded by Representative Heinemann. Motion carried.

Chairman turned to continuation of subcommittee reports on HB 2134.

#### STATE FINANCE COUNCIL

Representative Lowther presented the subcommittee report. The subcommittee recommends that the approved FY 1985 budget of \$1,500 be reduced by \$100. The FY 86 budget was also reduced by \$100. (Attachment III)

Representative Lowther moved for adoption of the subcommittee report. It was seconded by Representative Rolfs. Motion carried.

#### STATE HISTORICAL SOCIETY FY 1985

Representative Guldner presented the subcommittee report (Attachment IV). Subcommittee concurs with Governor's recommendations including \$78,600 in supplemental appropriation for repair of the Memorial Building cornice. Representative Guldner moved for adoption of the report. Seconded by Representative Dyck. Motion carried.

#### STATE HISTORICAL SOCIETY FY 1986

The subcommittee report was presented by Representative Guldner (Attachment V). Subcommittee recommends a surcharge of 25¢ be added to tickets for athletic events at the Regents' institutions and community colleges. Committee further recommends that a bill be introduced to this effect.

Representative Wisdom offered a conceptual motion that rather than impose the 25¢ surcharge, that the Athletic Commission be reinstated, whereby tax would be levied on professional sporting events. Representative Hamm seconded.

Representative Turnquist explained to the committee that the subcommittee is merely making a suggestion to raise funds. He urged the committee to adopt the subcommittee report as written, so that a bill can be introduced and

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,  
room 514-S, Statehouse, at 12:00 a.m./p.m. on Monday, March 11, 1985

referred back to this committee. This would provide for further discussion and input of ideas on how to fund the Sports Hall of Fame.

Vote was taken on Representative Wisdom's motion. Motion failed.

Representative Guldner moved to strike the words "or two" under la-Department of Administration that refers to the time period on the 25¢ surcharge. He feels that a one-year collection of the surcharge would be adequate. Seconded by Representative Dyck. Motion carried.

Representative Guldner moved for adoption of the subcommittee report, as amended. Representative Turnquist seconded. Motion carried.

Meeting adjourned at 1:10 p.m.



SUBCOMMITTEE REPORT

Agency: Legislature and Related Agencies Bill No. 28 Bill Sec. All

Analyst: Ahrens Analysis Pg. No. 1 Budget Pg. No. 1-31

<u>Expenditure Summary</u>	<u>Agency Req. FY 86</u>	<u>Governor's Rec. FY 86</u>	<u>Committee Adjustments</u>
State Operations — All Funds:			
Commission on Interstate Cooperation	\$ 148,195	\$ 148,195	\$ --
Legislative Coordinating Council			
Council Expenses	241,978	240,958	1,020
Legislative Research Department	1,346,390	1,346,390	--
Revisor of Statutes	1,643,744	1,640,109	--
Educational Planning Committee	47,540	47,540	--
Legislature	6,276,717	6,276,717	--
Division of Post Audit	1,318,175	1,316,356	(104,997)
<b>TOTAL</b>	<u>\$ 11,022,739</u>	<u>\$ 11,016,265</u>	<u>\$ (103,977)</u>
State Operations:			
State General Fund	<u>\$ 10,951,770</u>	<u>\$ 10,945,296</u>	<u>\$ (89,146)</u>
F.T.E. Positions	92.0	92.0	--

Agency Requests/Governor's Recommendations

The combined budget request for the Legislature and related agencies totals \$11,022,739 of which \$11,016,265 would be financed from the State General Fund. As directed by the Legislative Coordinating Council, the request does not include any amounts for changes in salary rates.

The Governor recommends \$11,016,265 for FY 1986, a reduction of \$6,474 all from the State General Fund. The reductions include \$1,020 for health insurance of a position in the budget of the Legislative Coordinating Council the current incumbent of which has chosen not to enroll in the group health plan, and \$5,454 of technical adjustments to fringe benefits budgeted for the Revisor of Statutes and Division of Post Audit. Furthermore, S.B. 28, as introduced to carry out the Governor's recommendations, would alter prior legislative policy by lapsing all unencumbered balances of appropriations as of June 30, 1985, and by removing authorization for the Interstate Cooperation Commission to provide official hospitality in the course of its duties.

Committee Recommendations

The Committee met as a whole to hear and consider S.B. 28. The Committee concurs with the Governor's recommendations with the following changes:

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1. Continue prior legislative practice with respect to reappropriations of unencumbered balances and extend the practice to the Division of Post Audit. Accordingly, the Committee has amended S.B. 28 to provide for reappropriation of balances which reduce new FY 1986 appropriations as follows: Interstate Cooperation Commission, \$35,399; Legislative Coordinating Council, \$17,333; Legislative Research Department, \$141,756; Revisor of Statutes, \$122,600; Legislative Educational Planning Committee, \$10,804; Legislature, \$501,616; and Division of Post Audit, \$84,855.
2. Amend section 2 of S.B. 28 to continue the practice of providing authority to the Interstate Cooperation Commission to provide official hospitality.
3. Restore \$1,020 to the Legislative Coordinating Council for employee health insurance benefits.
4. Reduce the expenditures of the Division of Post audit by \$104,997 (\$90,166 State General Fund and \$14,831 Federal Audit Services Fund) for FY 1986 contracted financial audits, in accordance with the February 6 request of the Chairman of the Legislative Post Audit Committee.

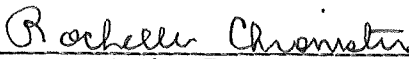
Senate Action


The Senate passed S.B. 28 as amended by the Committee.

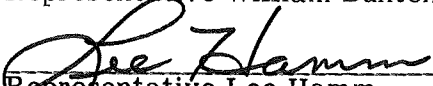
House Subcommittee Recommendations

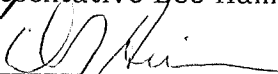
The House Subcommittee concurs with the Senate adjustments.

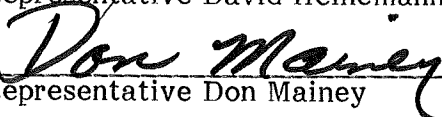
The Subcommittee, in the course of its deliberations on S.B. 28, reviewed with the Revisor of Statutes the budgetary effects should H.B. 2085 be passed by the Senate. The Subcommittee concludes that limiting the distribution of statute books as provided in H.B. 2085 would likely extend the time period between recuttings of the bound volumes, the republication of which is much more costly than the annual supplements. However, because the supply of bound volumes V and V-A is exhausted, their republication in FY 1986, as budgeted, cannot be avoided.

  
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Representative Rochelle Chronister  
Subcommittee Chairman

  
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Representative William Bunten

  
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Representative Lee Hamm

  
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Representative David Heinemann

  
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Representative Don Maaney

SUBCOMMITTEE REPORT

Agency: State Finance Council Bill No. 2134 Bill Sec. 3


Analyst: Hauke Analysis Pg. No. 445 Budget Pg. No. 1-127

<u>Expenditure Summary</u>	<u>Agency Req. FY 86</u>	<u>Governor's Rec. FY 86</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Funds	\$ 1,500	\$ 1,500	\$ (100)

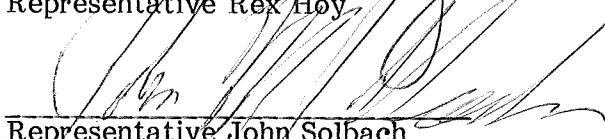
House Subcommittee Recommendations

FY 1985. The House Subcommittee recommends that the approved FY 1985 budget of \$1,500 be reduced by \$100.

FY 1986. The House Subcommittee recommends that the Governor's FY 1986 recommendations of \$1,500 be reduced by \$100.

  
 Representative Jim Lowther  
 Subcommittee Chairman

  
 Representative Rex Hoy

  
 Representative John Solbach

3/11/85



## SUBCOMMITTEE REPORT

Agency: State Historical Society Bill No. -- Bill Sec. --Analyst: Howard Analysis Pg. No. 466 Budget Pg. No. 7-25

<u>Expenditure Summary</u>	<u>Agency Req. FY 85</u>	<u>Governor's Rec. FY 85</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 4,970,466	\$ 4,970,466	\$ --
Other Assistance	122,865	122,865	--
Subtotal	\$ 5,093,331	\$ 5,093,331	\$ --
Capital Improvements	738,425	978,696	--
TOTAL	\$ 5,831,756	\$ 6,072,027	\$ --
State General Fund:			
State Operations	\$ 4,601,927	\$ 4,601,927	\$ --
Other Assistance	25,000	25,000	--
Subtotal	\$ 4,626,927	\$ 4,626,927	\$ --
Capital Improvements	738,425	927,210	--
TOTAL	\$ 5,365,352	\$ 5,554,137	\$ --
Percentage Change:			
All Funds	43.6%	43.6%	--
State General Fund	40.7	40.7	--
F.T.E. Positions	140.6	140.6	--

Agency Request/Governor's Recommendation

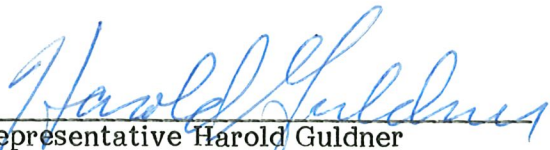
The revised FY 1985 agency request includes \$5,093,331 in operating expenditures and \$738,425 in capital improvements for a total of \$5,831,756. The estimated operating expenditures include \$37,797 in unspent funds reappropriated to the museum account for exhibit construction from FY 1984 to FY 1985. The agency requests a supplemental appropriation of \$78,600 above the \$250,000 appropriated for repair and restoration of the Memorial Building cornice. The agency has selected a concealed support option at a cost of \$328,600, one of several alternative methods presented by an engineering firm which has studied the building. The additional \$78,600 was not included in the agency's budget request as submitted.

The Governor recommends \$5,093,331 in operating expenditures, an amount equal to the agency estimate. The Governor recommends \$978,696 in capital improvements, or \$240,127 above the agency estimate. The Governor recommends \$78,600 as a supplemental appropriation for repair of the Memorial Building cornice. Other increases of expenditures are reappropriations from FY 1984 which the agency erroneously omitted from its expenditure estimates.

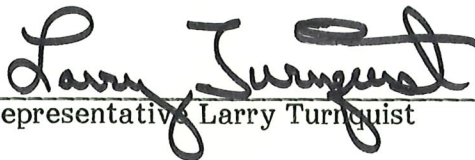
House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations including \$78,600 in supplemental appropriation for repair of the Memorial Building cornice.

3/11/85 IV

  
Representative Harold Guldner  
Subcommittee Chairman

  
Representative Harold Dyck

  
Representative Larry Turnquist



SUBCOMMITTEE REPORT

Agency: State Historical Society Bill No. 2134 Bill Sec. 7

Analyst: Howard Analysis Pg. No. 466 Budget Pg. No. 7-25

<u>Expenditure Summary</u>	<u>Agency Req. FY 86</u>	<u>Governor's Rec. FY 86</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 6,164,423	\$ 5,027,625	\$ 91,153
Other Assistance	25,000	91,570	—
Subtotal	<u>\$ 6,189,423</u>	<u>\$ 5,119,195</u>	<u>\$ 91,153</u>
Capital Improvements	1,188,600	60,200	(16,400)
<b>TOTAL</b>	<u><u>\$ 7,378,023</u></u>	<u><u>\$ 5,179,395</u></u>	<u><u>\$ 74,753</u></u>
<b>State General Fund:</b>			
State Operations	\$ 5,728,699	\$ 4,681,805	\$ 91,153
Other Assistance	25,000	25,000	—
Subtotal	<u>\$ 5,753,699</u>	<u>\$ 4,706,805</u>	<u>\$ 91,153</u>
Capital Improvements	1,188,600	60,000	(16,400)
<b>TOTAL</b>	<u><u>\$ 6,942,299</u></u>	<u><u>\$ 4,767,005</u></u>	<u><u>\$ 74,753</u></u>
<b>F.T.E. Positions</b>	164.6	143.1	—

Agency Request/Governor's Recommendation

The agency requests \$6,189,423 in operating expenditures in FY 1986, an increase of \$1,096,092 (21.5 percent) over FY 1985 estimated operating expenditures of \$5,093,331. Of the requested operating expenditures, \$5,753,699 is from the State General Fund, an increase of \$1,126,772 over the FY 1985 State General Fund expenditures of \$4,626,927. The agency requests \$3,651,445 for salaries and wages in FY 1986, an increase of \$702,774 over current year expenditures. This would provide funding for 24.0 F.T.E. additional positions for a total of 164.6 F.T.E. positions.

The Governor recommends \$5,027,625 in operating expenditures in FY 1986, a reduction of \$1,161,798 from the agency request. Of the recommended expenditures, \$4,706,805 is from the State General Fund. The Governor recommends \$3,026,061 for salaries and wages in FY 1986, a reduction of \$625,384 from the agency request. The Governor's recommendation would provide funding for 143.1 F.T.E. positions, an increase of 2.5 F.T.E. positions over the current year.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

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1. Administration Department

- a. The Subcommittee recommends that a surcharge be added to tickets for athletic events at the Regents' institutions and community colleges. This revenue would be used to fund the All Sports Hall of Fame which has been funded from a trust and gift fund which will be depleted at the end of FY 1986. The Subcommittee recommends that the Committee introduce a bill which would include a \$.25 surcharge on tickets for a one or two-year time period. It is estimated that approximately \$250,000 could be raised in one year and the interest could then be used to fund ongoing activities of the Hall of Fame at the requested level of \$26,000. The Subcommittee wishes to note that without additional funding the scope of activities will be reduced in FY 1986 as only \$9,000 is available from the trust and gift fund, a reduction from \$13,918 estimated expenditures in FY 1985. The Subcommittee recommends that the \$9,000 recommended by the Governor be transferred from the trust and gift fund to the operating fund. \$4,657 would be transferred from the gift fund and \$4,343 from the trust fund leaving a balance of \$2,417 in the gift fund and \$0 in the trust fund.
- b. The Subcommittee wishes to point out H.B. 2074 which would mandate the teaching of Kansas history in accredited schools. This bill could have some fiscal impact on the Historical Society if it becomes law.

2. Collections

- a. Add \$3,064 to the archives subprogram for the purchase of two additional map cases.

3. Historic Preservation

- a. Delete \$1,911 for reclassification of a Secretary I erroneously included in the Governor's budget recommendations.

4. Historic Properties

- a. Addition of \$90,000 to purchase the Indian burial grounds in Salina. The Subcommittee has held hearings on the Indian burial grounds and recommend that \$90,000 be appropriated to the Society for purchase and other immediate costs. The Subcommittee recommends a line item proviso in the appropriations bill providing for acquisition.
- b. The Subcommittee has held hearings on the Curtis House. While the Subcommittee believes it is a worthwhile acquisition for the state to make it is recommended that acquisition be postponed for the future. Unlike the burial grounds the house is currently being maintained by private owners and faces no danger of deterioration.


- c. The Subcommittee wishes to note that the Committee on Joint Building Construction is studying the long-range restoration and preservation of the 18 state historic properties. We believe there is considerable merit in establishing an ongoing fund to provide stable funding for restoration and preservation.

5. Museum

- a. The Subcommittee recommends that any unencumbered balances for exhibit construction be reappropriated for FY 1987. It is expected that the Society account for expenditures during FY 1986 in anticipation of this reappropriation.

6. Capital Improvements

- a. Delete \$16,400 from the Governor's recommendation of \$60,200 for Historic Properties Maintenance and Repair. This adjustment brings expenditures to \$43,800, the amount recommended by the Joint Committee on Building Construction.

  
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Representative Harold Guldner  
Subcommittee Chairman

  
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Representative Harold Byck

  
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Representative Larry Turnquist