

MINUTES OF THE House COMMITTEE ON Ways and Means

The meeting was called to order by Bill Bunten at  
Chairperson

8:00 a.m. ~~pm~~ on Friday, March 1, 1985 in room 514-S of the Capitol.

All members were present except: All present

Committee staff present:	Gloria Timmer	-	Legislative Research
	Laura Howard	-	Legislative Research
	Jim Wilson	-	Office of the Revisor
	Sharon Schwartz	-	Administrative Aide
	Nadine Young	-	Committee Secretary

Conferees appearing before the committee: None  
Others present (Attachment I)

Chairman Bunten called the meeting to order at 8:00 a.m.

Committee continued with hearing of subcommittee reports on HB 2102.

DEPARTMENT OF HEALTH & ENVIRONMENT (Attachment II)

Representative Ott presented the subcommittee report for FY 85 and moved the report be adopted. Seconded by Representative Duncan. Motion carried.

Representative Duncan presented the FY 86 subcommittee report. Chairman spoke to Item 6 relative to retirement expenditures and made a motion to reduce the budget by the amount of the identified severance pay and that it be picked up in the turnover. Representative Shriver seconded. Motion carried.

Representative Solbach moved that the \$239,718 deletion in Item 2 for Aid to Local Units, be restored to the budget. Representative Helgerson seconded.

Representative Chronister requested subcommittee to elaborate on the Tuberculosis Outpatient Clinic, specifically how the patients would be located and identified if the clinic is closed. Representative Duncan replied that funding would continue until January, 1986 (72,550). After that date the program will be phased out. Representative Chronister made a motion that the \$72,500 be restored in order to fund the tuberculosis outpatient clinics on the local level. It was seconded by Representative Heinemann.

Representative Duncan opposed putting more money into the project; however, he stated he had no problem with changing the program and keeping it open until June 30. Representative Shriver also opposed the motion.

Representative Chronister closed on her motion saying that with the influx of people from out of the country, tuberculosis needs to be identified and the problem arrested. A vote was taken. Nine voted in favor of the motion and 10 opposed. The motion failed.

Chairman turned back to Representative Solbach's motion to reinstate the \$239,718 in Item 2. A vote was taken. The motion failed.

Representative Wisdom made a motion that the report be amended to include \$50,000 in the budget that would be earmarked for family planning services. Seconded by Representative Mainey. Representative Hamm made a substitute motion that the \$50,000 be taken out of Title X money to be used specifically for this program. Representative Wisdom seconded. Representative Duncan reminded the committee that Title X monies cannot be spent for this purpose. Representative Hamm withdrew his motion.

Turning back to Representative Wisdom's original motion, the motion was supported by Representative Luzzati. Barbara Sabol addressed the committee briefly and explained some of the areas where family planning is needed. She stated the number one priority is in preventing teenage pregnancy and that the money would be used for outreach education. The focus would be on a healthy start for teenagers. She stated further that additional staff would not be necessary, that it would be a contractual type program.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,  
room 514-S, Statehouse, at 8:00 a.m./~~p~~ on Friday, March 1, 19 85

Representative Wisdom was called upon to close on his motion, after which a vote was taken. The motion failed.

Being no further questions on the subcommittee report, Representative Duncan moved for adoption of the report, as amended, and that a proviso be added to the report concerning the unclassified positions. Representative Shriver seconded. Motion carried.

Representative Chronister moved that HB 2102, as amended, be recommended favorable for passage. Representative Mainey seconded. Motion carried.

Chairman Bunten announced that next week is the last week for discussion of House Bills that originate here and that the committee will be meeting at irregular hours and perhaps during the lunch hour.

Meeting adjourned at 9:30 a.m.

Date 3/1/85

Name \_\_\_\_\_

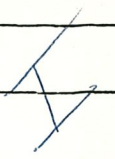
Address \_\_\_\_\_

Representing \_\_\_\_\_

Tom Bell  
 BARBARA KEINERT  
 JG Hollowell  
 PAT SUHAFER  
 D. SADDL  
 G. EGGS  
 Arthur Schuman

Topeka  
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 PLANNED PARENTHOOD  
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 DIVISION OF BUDGET  
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SUBCOMMITTEE REPORT

Agency: Department of Health and Environment Bill No. NA Bill Sec. NA

Analyst: Timmer Analysis Pg. No. 223 Budget Pg. No. 6-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 85</u>	<u>Governor's Rec. FY 85</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 23,050,185	\$ 22,946,517	\$ (42,365)
Aid to Local Units	5,902,796	6,103,718	--
Other Assistance	8,500,000	8,500,000	--
<b>TOTAL</b>	<u>\$ 37,452,981</u>	<u>\$ 37,550,235</u>	<u>\$ (42,365)</u>
<b>State General Fund:</b>			
State Operations	\$ 13,104,850	\$ 13,104,850	\$ (44,765)
Aid to Local Units	1,145,057	1,145,057	--
Other Assistance	--	--	--
<b>TOTAL</b>	<u>\$ 14,249,907</u>	<u>\$ 14,249,907</u>	<u>\$ (44,765)</u>
<b>F.T.E. Positions</b>	582.2	581.2	--

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Deletion of \$27,500 State General Fund money from the Environmental Toxicology program. The recommendation deletes funding for temporary staff which were to be assigned to the proposed Asbestos Control program. The Subcommittee recommends that the Department hire one special projects position for the remainder of FY 1985 and all of FY 1986 to develop a training manual for asbestos inspections and to be available to provide technical assistance on the identification, encapsulation, and removal of asbestos from the public buildings. The Subcommittee includes no additional funding in FY 1985 and recommends the special projects position be funded in FY 1985 from savings in the existing salary and wage budget.
2. Deletion of \$17,265 from the State General Fund for capital outlay for the Environmental Toxicology program.
3. The Subcommittee recommends that the expenditure limitation on the Federal Occupational Health and Safety Statistics Program Fund be increased from \$22,404 to \$24,804, an increase of \$2,400.

3/1/85 II

SUBCOMMITTEE REPORT

Agency: Department of Health and Environment    Bill No. 2102    Bill Sec. 4

Analyst: Timmer    Analysis Pg. No. 223    Budget Pg. No. 6-1

<u>Expenditure Summary</u>	<u>Agency Req. FY 86</u>	<u>Governor's Rec. FY 86</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 30,470,895	\$ 25,637,336	\$ (456,830)
Aid to Local Units	8,710,780	6,422,756	(261,134)
Other Assistance	8,500,000	8,500,000	--
<b>TOTAL</b>	<u>\$ 47,681,675</u>	<u>\$ 40,560,092</u>	<u>\$ (717,964)</u>
<b>State General Fund:</b>			
State Operations	\$ 18,124,006	\$ 13,989,753	\$ (391,830)
Aid to Local Units	3,761,474	1,473,450	(261,134)
Other Assistance	--	--	--
<b>TOTAL</b>	<u>\$ 21,885,480</u>	<u>\$ 15,463,203</u>	<u>\$ (652,964)</u>
<b>F.T.E. Positions</b>	678.7	616.7	(8.5)

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. Deletion of \$92,359 State General Fund money for the proposed Asbestos Control program. The Subcommittee deletes funding for one environmental engineer, one chemist, and associated operating costs. The Subcommittee recommends that funding of \$33,875 be included one special projects position pursuant to its FY 1985 recommendation.
2. Deletion of \$239,718 from the State General Fund included in the General Health -- Aid to Local Units budget. This reduction will leave a total of \$734,506 for the Department to use to provide funding via the formula set out in K.S.A. 65-241 et seq.
3. Deletion of \$21,416 of State General Funds included for contracts with local health departments for the inspection of food and lodging establishments. The Subcommittee recommends that a total of \$110,384 be appropriated for these contracts.
4. The Subcommittee recommends that the Crippled Childrens Commission Fund be eliminated as a separate fee fund and that the balance of the fund and all revenue due the fund be transferred to the State General Fund. The Subcommittee recommends that additional expenditures of \$65,000 (the FY 1986 limitation on the fund and the balance) be included in the Crippled and Chronically Ill Children's program. The Subcommittee notes that this recommendation is consistent with those adopted in the previous biennium concerning elimination of various separate fee funds.

5. The Subcommittee notes that the Board of Agriculture proposes to begin milk inspections with agency staff in Northeast Kansas rather than contracting with the local health departments as is done now. The Subcommittee feels that such a change is not cost efficient and does not endorse this proposal.
6. The Subcommittee notes that payments made to retiring employees for accumulated sick and annual leave are usually paid out of turnover savings and are not clearly identified as expenditures in the agency's budget. The Subcommittee recommends that the Department identify retirement expenditures in order to allow for a more accurate accounting of actual turnover savings.
7. The Subcommittee understands that it is likely the Certificate of Need (CON) program will not be renewed by the Legislature and therefore will end as of July 1, 1985. The Subcommittee feels that there is a need for CON, but recommends the deletion of one F.T.E. Health Planning Project Reviewer position which deals exclusively with CON. If the program is continued, the Subcommittee recommends that this position be reinserted.
8. The Subcommittee deletes \$4,785 State General Funds and a .5 F.T.E. law clerk from the Executive Administration budget. The Subcommittee's recommendation would allow a total of \$3,000 to be used for research assistance for the Department's legal staff.
9. The Subcommittee concurs with the Governor's recommendation of three F.T.E. positions and associated funding of \$120,000 for the Federal Early Identification and Intervention program. The Subcommittee recommends that the positions be unclassified under the condition that if the federal funding should end the positions will be eliminated.
10. The Subcommittee concurs with the Governor's recommendation for four F.T.E. federally funded positions, to conduct annual Title XVIII certification inspections but recommends that a proviso be included in the appropriation bill which would prohibit the filling of these positions until annual inspections are mandated by the federal regulations. The Subcommittee recommends the positions be unclassified.
11. The Subcommittee concurs with the Governor's recommendation of 8.0 F.T.E. positions and associated operating and capital outlay expenses for the Surface Water Pollution Control program. The Subcommittee understands that the positions will be funded from federal sources in FY 1986. The Subcommittee also recommends that the positions be unclassified under the condition that they be eliminated if the federal funding ends.
12. The Subcommittee deletes 7.0 F.T.E. positions and \$226,025 from the State General Fund. The funds are for salaries and wages and associated operating costs for the seven positions. The Subcommittee concurs with the Governor's recommendation for an additional 8.0 F.T.E. positions, also to be funded from the State General Fund, but does not specify which positions are approved.

13. The Subcommittee notes that the Secretary proposes to use two of the above-mentioned positions for the monitoring of the area surrounding Wolf Creek. The Subcommittee expresses concern about the monitoring activities and the possible duplication of effort, as such activities are also being conducted by the utility owners. The Subcommittee urges the Department to work closely with the utility owners so no unnecessary duplication of monitoring activities will occur.
14. The Subcommittee recommends the deletion of \$131,310 State General Fund money which was included in the Governor's recommendation for capital outlay. This deletion includes \$10,600 of the \$60,600 which had been recommended for equipment for Wolf Creek monitoring activities. The Subcommittee recommends that no more than \$50,000 be spent for that equipment. The Subcommittee also recommends that the Department match the capital outlay funding recommended with the positions selected to be filled by the Secretary and recommends that the funds not be expended for items for which there will be no new positions allocated.
15. The Subcommittee recommends that a no-limit appropriation be placed on the following federal funds in FY 1986:
  - Migrant Health Program Fund
  - Veneral Disease Control Project Fund
  - National Health Planning Act Fund
  - Immunization Grant Fund
  - Refugee Health Program Grant
  - Tuberculosis Cooperative Agreement
  - Genetic Services Grant
  - Title X Family Planning Fund
  - Early Identification and Intervention
  - Occupational Health and Safety Statistics Program Fund

The Subcommittee notes that the grant proposal and federal award dictate how the funds are to be spent and that a no-limit appropriation will allow the agency to expend the funds as they become available.

16. The Subcommittee recommends that the Bequest Fund be given a no-limit appropriation rather than the \$10,000 limitation included in the Governor's recommendation. The Subcommittee also recommends that the Crippled and Chronically Ill Children's Commission which administers the fund use the available funds for services to children within the guidelines of the specific endowments or bequests.
17. The Subcommittee recommends the addition of a proviso to the Maternal and Child Health Services Block Grant Fund and the Preventive Health and Health Services Block Fund which would allow the transfers of money from the funds to other state agencies or local health departments to be in addition to any expenditure limitation placed on the fund. The Subcommittee emphasizes that this proviso is for FY 1986 only and is not to be expected in future years.

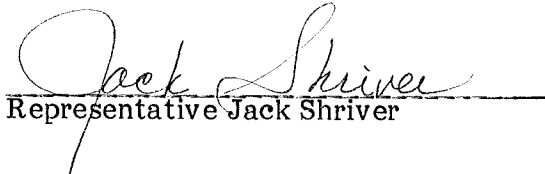
18. Addition of \$26,174 from the State General Fund to fully fund a Special Projects position in Surface Water Pollution Control program. The Subcommittee understands that the position was inadvertently funded for only part of FY 1986.
19. The Subcommittee understands that the Department of Administration is studying the possible relocation of several state offices in Wichita, including the Health and Environment district office, into a new building. The Subcommittee endorses the concept of consolidation of state offices and encourages the Department to pursue it further.
20. The Subcommittee deletes \$28,525 from the State General Fund for the communication budget to allow a 17.8 percent increase over FY 1985 estimates for KANS-A-N costs in FY 1986.
21. The Subcommittee recommends that the appropriation bill be reformatted to include a line for State General Fund -- operating expenditures, and also separate line items for the individual State General Fund appropriations to programs in aid to local units.



Representative Sandy Duncan  
Subcommittee Chairman



Representative Bob Ott



Representative Jack Shriver