

MINUTES OF THE SENATE COMMITTEE ON WAYS & MEANSThe meeting was called to order by Paul Hess at _____
Chairperson11:00 a.m./p.m. on Thursday, January 19, 1984 in room 123-S of the Capitol.

All members were present except:

Senator Harder

Committee staff present: Mary Galligan, Lynne Holt, Mark Skinner, Berniece Myers

Conferees appearing before the committee:

Barbara Sabol, Secretary of Health and Environment.

Secretary Sabol gave a presentation of Agency Programs (See Att. A)

Environmental Plan - Senator Hess asked who was going to pay the bill for the five million that is to be allotted in the next six years? The tax payers or the present generators of such waste. Secretary Sabol stated the Super Fund which is just one part of the environmental plan is to allow them to address old sites which there has been hazardous waste and did not come under the current Kansas Hazardous Waste statute. She said they were proposing five million dollars from the General Fund over the six year period and were going to make every effort to recoup where they could from responsible parties. She explained that there could be some recoupment if they filed civil suits and show that they were not following responsible standards. She said she hopes they won't have to bring civil suits as they have had good luck in negotiating with the companies in clean up.

Surface and Groundwater: Secretary Sabol stated the list of spill sites (201) was made in conjunction with the EPA at their request. The Federal Government asked the states to list sites which they thought had hazardous waste. They did include some sites which there had been spills or in which material from a spill had been disposed of. She stated the problem is that on Federal level there is no way to get off the list. She said her Department intends to investigate these sites and remove those that they can.

Public Health Network: Local Health Departments (See ATT. B)

Emergency Medical Services (See ATT. D)

Secretary Sabol requested that a bill be introduced relating to recommended changes in the duties of what is now called the Emergency Medical Services Council. This proposal would change to an advisory council. She stated that this committee last year, in conjunction with the House Ways and Means Committee, instructed her to implement a series of fees and she did initiate that process after SB414 was passed. She is recommending that the Emergency Medical Services would become the Emergency Medical Advisory Council.

Kansas Department of Health and Environment FY 1985 Budget (See ATT. E)

Chart of Reorganization (See ATT. F)

Secretary Sabol requested that the committee act favorably on the bill changing the name of the Crippled Children's program to the Crippled and Chronically Ill Children's program.

Senator Hess stated that HB2573 came to them late in the 1983 session which changed the name from Crippled Children to Crippled and Chronically Ill Children's Program. He stated that they were taking up the list of hold-over bills from the 1983 session next week and would make sure that one was heard. He didn't see any problem in passing it.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported here have not been submitted to the individuals appearing before the committee for editing or corrections.

Summary of the formula for local health departments (See ATT.G).

Secretary Sabol asked that this committee introduce a proposal on the EMS council. Chairman Hess asked for a motion to introduce the bill. Senator McCray made the motion to introduce the bill and it was seconded by Senator Warren. The motion was carried by voice vote.

There was some discussion on SB430. Secretary Sabol stated that it would unclassify the positions of all bureau chiefs.

The meeting was adjourned.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

Presentation of Agency Programs

By

Barbara J. Sabol, Secretary

To

Senate Ways and Means Committee

January 19, 1984

Mr. Chairman, Members of the Committee: I am pleased to be able to discuss with you today the budget and program recommendations of the Governor for the Department of Health and Environment for Fiscal Year 1985 and as well provide you a broad overview of the activities and initiatives of the Department.

Environmental Plan

The Governor and Legislature have worked together over the past five years to develop a statutory framework designed to protect the environment. While the Department's responsibilities have grown over the years in response to these changes, the goals have remained the same: maintaining a healthful environment free from significant levels of pollutants; preserving our natural resources; and developing environmental control programs which are responsive to the needs of Kansans.

The major enhancements in the Governor's budget recommendations for the Department in Fiscal Year 1985 concerns the environmental programs. Overall the Governor is recommending an increase of nearly \$1.4 million for these environmental programs, an increase of nearly 25% over the current fiscal year. In addition to the increased funding, the Governor is recommending 14 new positions for the various environmental programs. It is necessary and appropriate that the resources available for environmental programs increase. There has been a tremendous increase in the knowledge in this area and public interest and concern. We must insure that we have the ability to continue to develop systems and controls that will insure clean air, productive land and quality water for future generations.

As you know 201 potential problem sites involving hazardous waste have been identified throughout the state. To investigate and monitor these sites, the Governor has proposed a Kansas Super Fund and the Department budget contains the provisions for transfer of \$500,000 from the State General Fund to the Pollutant Discharge Cleanup Fund to support the initiation of investigations and other activities related to these sites. It is intended that a similar amount be made available in Fiscal Year 1986 and then increased to \$1,000,000 each year for Fiscal Years 1987 through 1990. Other initiatives contained in the Fiscal Year 1985 budget include efforts to deal with environmental problems. For example an additional environmental engineer and environmental technician position are provided in our waste management program to handle site investigations and monitoring activities of hazardous waste. Provision is also made for specialized engineering consultant services to handle certain investigations and evaluations of hazardous waste sites that appear to be particularly complex.

Surface and Groundwater

The Governor's initiatives related to water conservation and development are reflected in the Department's budget. For example, four additional positions comprised of environmental engineers and environmental technicians are recommended to administer the Federal EPA Construction Grants program, to insure that projects are designed and operated effectively. Provision is made in our budget to expand our capabilities to evaluate and monitor the quality of public drinking water supplies throughout the state by adding environmental engineer positions to our district offices. Continuation of the training of local wastewater treatment personnel through a contract with the State Department of Education is also included in the Department's 1985 budget. Special attention is given to groundwater supplies through the addition of a geologist position and clerical support. These positions will handle the identification of problems and followup other activities related to the underground injection control program. Additionally, the Department's laboratory capabilities are expanded through an additional technical position and specialized equipment that is used to detect and measure organic pollutants and toxic substances in water supplies. These additions provide the necessary backup support for the efforts that are being made detect and characterize hazardous waste and monitor hazardous waste throughout the state. The significance of these activities is underscored by the results of a survey completed in 1982 of a survey of samples from 31 public drinking water supplies. The Department detected in four of those supplies volatile organics compounds. These systems serve 22,000 people. In addition, the Department is working with four other communities around groundwater pollution problems that have effected approximately 5,000 people. The protection of public health for the assurance of safe and adequate water supplies is a major responsibility of the Department. The issue of volatile organics is a relatively new problem to which we must give attention. The Governor's budget recommendation will allow us to move forward in focusing our attention on most urgent cases for cleanup of drinking water supplies.

Public Health Network

Local Health Departments

In 1983 this Committee and the House Ways and Means Committee recommended that the Department of Health and Environment further study the issue of funding local health department services. As a result, in March 1983 I appointed a committee on state aid to local health departments, required the state and local health department staff to make recommendations to me regarding options or formula fundings of local health department services. A report was developed and presented to the Governor on November 30, 1983. The Governor then proposed the major initiative for Fiscal Year 1985 that involves strengthening the partnership between the State Department of Health and Environment and local health departments. The Governor's proposal provides for a "phase in" approach to full formula funding as authorized by 1982 Senate Bill 758. Accordingly the budget contains the addition of \$271,207 in State General Fund financing for local health departments. This funding proposal will insure that no county will receive less State General Fund money in Fiscal Year 1985 than they received in the current fiscal year. Additionally, each county will receive at least \$15,040. The Department of Health and Environment intends to develop guidelines for the expenditure of these funds.

The significance of public health programs and the partnership between the State and local health departments and the unique contribution of local health departments is

January 19, 1984

supported by the fact that in 1983 certain Kansas public health programs were among those who received awards from the Secretary of Health and Human Services first annual community health promotion competition. I have attached for your information a press release from Health and Human Services that briefly describes the programs in Kansas that were recognized.

Emergency Medical Services

Further strengthening of the state and local partnership on health matters involves the Emergency Medical Services (EMS) program which is a critical element within our total health system. As you know the Department and various local entities have worked over a number of years to make significant improvements in the availability of emergency medical services throughout the state. Continuation of funding for Emergency Medical Services is included in the Department's 1985 budget. While the amount does not represent an increase in funding, it does reflect a continued commitment to maintain the statewide EMS program that has been developed. There are changes in this program, however, that should be considered. As you know, there has been increasing focus by the Legislature on the number of advisory groups. The Department too, has made a review of its various advisory bodies and have concluded that the EMS Council is significant and should be continued as it provides valuable advice and counsel to the Department. I am requesting, however, that the Committee introduce legislation that will alter the duties of the Council as set forth in the attached Draft Bill which is designed to amend K.S.A. 65-4314, 65-4316, 65-4320 and 65-4325.

Women and Children

In his message, the Governor recommended the establishment of a Council for early childhood developmental services to plan and coordinate a comprehensive statewide system of services for preschool handicapped children. Accordingly, the Department of Health and Environment budget contains the addition of a staff coordinator position to work with the council in implementing its charge.

The adequacy of prenatal and neonatal care impact mortality rates. In order to continue to support the Kansas programs for pregnant women and infants, the Governor's budget adds a nutritionist as well as clerical support to provide for the expansion of grant moneys available through the Women, Infants and Children's (WIC) Program. This money will provide for an expansion of the WIC Program into areas of the state that are currently unserved. The money will be used to buy specific nutritious foods to low income women and infants.

The Department is also the recipient of a Federal Generic Diseases Program Grant of approximately \$170,000. This grant will be used to provide three positions to conduct counseling services to expectant parents.

Support Services

The Governor's budget proposal for the State Department of Health and Environment contain modest enhancements for certain support programs. Additional clerical support is recommended for the general management functions of the Agency. Additionally a research analyst position is recommended for the Research and Planning Program to provide for the development of an integrated data base system to serve the entire Agency. Two positions have been shifted from other program areas to support the Department's environmental planning activities in Fiscal Year 1985.

During the past year, there have been significant changes in the Department's organizational structure. Two new divisions, one for Administrative and Support Services and one for Policy and Planning have been created to better organize the Department's supporting functions. These Divisions, along with the Office of Laboratory Services are in a much better position to provide the required support services to the major operating divisions of Health and Environment. The number of specific bureaus have been reduced from 18 to 8. This provides for better coordination, and better communication. For example, the former bureau's of Food and Drug and Food Service and Lodging have been combined into a Bureau of Disease Prevention and Control. The integration of the Drinking Water, Surface Water and Operator Training Programs under the Bureau of Water Protection have enabled them to speak with one voice and broaden their prospective into delivering services to Kansas communities. Consolidation of the functions such as permits, compliance, plans and specification review have improved the efficiency of those programs as well. Another important element in the organizational changes that have taken place has been the recruitment of Bureau managers that have combined strong management, administrative and policy skills as well as certain expertise in their respective program areas. While our reorganization has better allowed us to reach that important goal of strengthening the link between health and environment, the benefits of the organization have already been demonstrated and improved communication, coordination and efficiency. As with any change, there must be a system of evaluation and I have built in an evaluation component and as we move along refinements will be made. For example, we are examining the district office structure and locations and one proposal under consideration is combining the Topeka and Bonner Springs office and relocating that office to Lawrence.

In summary, Kansas has a public health program about which we can be proud. As with any program there are improvements that can be made. However, with the combined initiatives in environment and health plus the improvements in our support capabilities we will continue to enhance our ability to fulfill our broad responsibility of protecting both the public health and the environment for all Kansans. I would ask again that the Committee consider introducing the bill changing the Emergency Medical Services Council to an Advisory Council and move forward with the bill to change the name of the Crippled Children's Program to the Crippled and Chronically Ill Children's Program.

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

REPORT:

OPTIONS FOR FORMULA FUNDING TO LOCAL HEALTH DEPARTMENTS

November 1983

ATT B
1-19-84

Background:

The 1980 Legislature directed the Statewide Health Coordinating Council to study public health services in Kansas. The Council was directed to submit the results of its study along with a funding formula to the Governor's Office and the Legislature by December 1, 1981. During the 1982 Legislative Session, Senate Bill No. 758 was passed. 758 authorized funding for counties with health departments if matched with local funds. Allocation to counties would be based on \$.75¢ per capita with a minimum allocation \$7,000.00 per county; however, because of fiscal constraints, SB-758 has not been funded.

Issue:

During the 1983 Legislative Session, a subcommittee of the Ways and Means Committee noted in their subcommittee report that the Governor had not recommended the new funding of local health services and encouraged the Department to develop a proposal for phase-in of the formula aid. The subcommittee additionally recommended that the agency study the possibility of using State funds currently used for certain public health programs for the formula. In March of 1983 the Secretary appointed a Committee on State Aid to Local Health Departments made up of State and local health department staff. A committee report was submitted to the Secretary on August 10, 1983. The Kansas Association of Local Health Departments reviewed the report and submitted a recommendation to the Department on October 6, 1983. Kansas Association of Local Health Department officials met with Department officials on November 23, 1983. The following options resulted from the committee deliberations and discussions with officials representing local health departments.

Options:

Following are four options for funding of local health services.

1. Kansas Department of Health and Environment FY 85 Budget Request

The FY 1985 C Level Budget would fund each county as provided in Senate Bill No. 758, 75¢ per capita, or \$7,000, whichever is greatest. The agency's estimate based on 1983 projected population figures would indicate the following cost of full funding:

59 Counties @ \$7,000	\$ 413,000
46 Counties with population of 2,114,508 @ 75¢ per capita	<u>1,585,881</u>
State \$'s necessary to fund	\$1,998,881

All of these funds would be new State dollars.

2. Modified Kansas Department of Health and Environment C-Level Budget Request

This provides funding to each county as established in Senate Bill No. 758 - 75¢ per capita, minimum \$7,000 to each county, whichever is greatest. However this option includes certain State General Funds that currently go to Local Health Departments.

LIVELY (3015)	\$ 50,000
Child Care Licensing (3011)	125,000
TB Clinics (3012)	145,000
Mothers and Infants (3013)	40,000
General Health (3012)	178,419
Home Visitor/Healthy Start (3017)	134,135
Nursing Home Visits (3012)	<u>65,000</u>
Total Funds Available	\$737,554

If these funds are included, the cost of funding this option is:

59 Counties @ \$7,000	\$ 413,000
46 Counties with population of 2,114,508 @ 75¢	<u>1,585,881</u>
Total Cost	<u>1,998,881</u>
Minus Existing Funding	<u>737,554</u>
Added State Funds Needed	\$1,261,327

3. Kansas Association of Local Health Departments Phase in Recommendation.

Based on 1983 projected population, (see attachment) this option provides a "phase-in" approach to formula funding using the following existing fund allocation:

Home Health (3116)	\$ 31,670
LIVELY (3015)	50,000
Home Visitor/Healthy Start (3017)	134,135
Mothers & Infants (3013)	40,000
General Health Programs (3016)	<u>178,419</u>
Total	\$434,224

With the above available funds, additional state funds are needed:

59 Counties @ \$1,540	\$ 90,860
46 Counties, total population 2,114,508 @ 16.5¢	348,894
Maintenance of existing level of funding	<u>265,737</u>
Total Cost of Funding	<u>705,491</u>
Minus Funds Available	<u>434,224</u>
Additional State Funds Needed	\$271,267

Without the additional state funds, approximately 30 counties would receive less state funding than is currently the case. The loss would range from about \$100 annually in Franklin County to a high of about

\$70,000 in Saline County. Five counties would each lose more than \$5,900 per year and 25 counties would lose less than \$5,900 per year. Sixty counties would receive more funds ranging from \$1400 to \$24,218 per year. With additional State funds of \$271,267 these county losses would be negated.

4. Kansas Department of Health and Environment Phase In Recommendation

This option uses existing state funds to local health departments as the source of funding for a phase-in of formula funding of local health services.

LIVELY (3015)	\$ 50,000
*Child Care Licensing (3011)	125,000
TB Clinics (3012)	145,000
Mothers & Infants (3013)	40,000
General Health (3012)	178,419
Home Visitor/Healthy Start (3017)	134,135
*Nursing Home Visits (3012)	65,000
Total Funds Available	<u>\$737,554</u>

Allocation of the \$734,554 would be as follows:

59 Counties @ \$1,515 per county	\$ 89,385
46 Counties with population of 2,114,508 @ 16.3¢ per capita	344,665
Maintenance of existing level of funding	<u>303,504</u>
Total Cost of Option	<u>\$737,554</u>

The Tuberculosis program would be decreased from the current level of \$145,000 to \$67,337 (a decrease of \$77,663). This decrease would be shared proportionately by Sedgwick, Shawnee and Wyandotte counties. No other program would be affected and no other health department will receive a decrease in State funds.

METHODOLOGY

The method used in costing these options was developed on the basis of full funding as provided by Senate Bill No. 758 (75¢ per capita, minimum \$7,000 per

county). On the basis of full funding, there are 59 counties (See Attachment) which would receive the minimum (\$7,000). These 59 counties have a total population of 314,737 (1983 projected). With a total projected Kansas population of 2,429,245 (1983), there are 46 counties which could be reimbursed at 75¢ per capita. These 46 counties have a total population of 2,114,508. For full funding, \$1,998,881 is required. Where less money has been projected for funding, both the minimum per county and the amount per capita have been reduced proportionately.

Existing State funds recommended for inclusion in the formula provide services of a generalized nature which either are or are envisioned to be available throughout the State. This is contrasted with federal funds which provide services of a more targeted nature. For example, the Omnibus Budget Reconciliation Act of 1981 directs each state to use Maternal and Child Health Services Block Grant funds to assure mothers and children (particularly low income and in areas of limited service availability) of access to maternal and child health services of high quality. The Act further describes these funds in terms of reduction of infant mortality, incidence of preventable diseases, handicapping conditions among children, and the provision of services for children suffering from crippling conditions.

Other federal funds are even more categorically directed, e.g., family planning, immunizations, venereal disease and WIC funds are specifically designated for those programs. In the community mental health programs the State currently supports general services with formula State funds. Federal funds are contracted separately for targeted effort. This approach is applicable to Local Health Department funding.

*Note the Kansas Association of Local Health Departments strongly recommended against including child care licensing and nursing home visits. Since these reimbursements do not represent the local health departments cost of providing those services, the association believes that accepting a grant with this money included would imply that the full cost of these services are being paid for and would mitigate against full reimbursement in the future. Similarly not all counties carry out these services and accepting a grant would dictate that they must.

County	Population 1983 Projected	Funding State Full (75¢ or \$7000)
Allen	16,472	12,354
Anderson	8,903	7,000
Atchison	17,862	13,396
Barber	6,575	7,000
Barton	32,457	24,342
Bourbon	16,599	12,449
Brown	12,389	9,291
Butler	48,370	36,277
Chase	3,263	7,000
Chautauqua	5,234	7,000
Cherokee	22,507	16,880
Cheyenne	3,599	7,000
Clark	2,555	7,000
Clay	10,095	7,571
Cloud	12,344	9,258
Coffey	10,430	7,822
Comanche	2,477	7,000
Cowley	38,051	28,538
Crawford	37,888	28,416
Decatur	4,523	7,000
Dickinson	20,261	15,195
Doniphan	9,290	7,000
Douglas	68,667	51,500
Edwards	4,278	7,000
Elk	4,252	7,000
Ellis	26,913	20,184
Ellsworth	6,998	7,000
Finney	25,303	18,977
Ford	24,875	18,656
Franklin	22,466	16,849
Geary	30,301	22,725
Gove	3,818	7,000
Graham	3,916	7,000
Grant	7,589	7,000
Gray	5,355	7,000
Greeley	1,932	7,000
Greenwood	8,258	7,000
Hamilton	2,680	7,000
Harper	8,164	7,000
Harvey	31,791	23,843

County	Population 1983 Projected	Funding State Full (75¢ or \$7000)
Haskell	4,123	7,000
Hodgeman	2,288	7,000
Jackson	12,027	9,020
Jefferson	16,796	12,597
Jewell	5,065	7,000
Johnson	291,284	218,463
Kearny	3,598	7,000
Kingman	9,221	7,000
Kiowa	3,864	7,000
Labette	26,227	19,670
Lane	2,474	7,000
Leavenworth	54,661	40,995
Lincoln	4,025	7,000
Linn	8,382	7,000
Logan	3,539	7,000
Lyon	36,134	27,100
Marion	13,444	10,083
Marshall	12,354	9,265
McPherson	27,868	20,901
Meade	4,781	7,000
Miami	21,854	16,390
Mitchell	8,477	7,000
Montgomery	44,071	33,053
Morris	6,364	7,000
Morton	3,511	7,000
Nemaha	10,903	8,177
Neosho	19,249	14,436
Ness	4,369	7,000
Norton	6,480	7,000
Osage	16,003	12,002
Osborne	5,689	7,000
Ottawa	6,013	7,000
Pawnee	7,735	7,000
Phillips	7,389	7,000
Pottawatomie	16,376	12,282
Pratt	10,851	8,138
Rawlins	3,835	7,000
Reno	66,762	50,071
Republic	7,369	7,000
Rice	11,503	8,627
Riley	66,007	49,505

County	Population 1983 Projected	Funding State Full (75¢ or \$7000)
Rooks	6,335	7,000
Rush	4,343	7,000
Russell	8,194	7,000
Saline	52,488	39,366
Scott	6,057	7,000
Sedgwick	372,251	279,188
Seward	17,910	13,432
Shawnee	159,889	119,916
Sheridan	3,676	7,000
Sherman	7,672	7,000
Smith	5,886	7,000
Stafford	5,446	7,000
Stanton	2,544	7,000
Stevens	5,207	7,000
Sumner	26,050	19,537
Thomas	8,660	7,000
Trego	4,000	7,000
Wabaunsee	6,900	7,000
Wallace	1,979	7,000
Washington	8,216	7,000
Wichita	2,884	7,000
Wilson	13,079	9,809
Woodson	4,488	7,000
Wyandotte	172,426	129,319
TOTALS	<u>2,429,245</u>	<u>1,998,865</u>



HHS

U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES

RECEIVED

JAN 18 1984

January 12, 1984

SECRETARY OF
DEPT. OF HEALTH & ENVIRONMENT

FOR IMMEDIATE RELEASE
Thursday, January 12, 1984

Janice L. Hardenburger - 816-374-2827

Health and Human Services Secretary Margaret M. Heckler on January 11, 1984 announced that 161 communities representing 40 states have earned national recognition for efforts to improve the health of their citizens in 1983. Thirty-five of them received special acknowledgement for excellence and one-hundred twenty-six of these communities received special recognition certificates.

"Pioneering local efforts to improve the nation's health and the quality of life are essential if we are to attain our national goals." Secretary Heckler said. "Since meaningful change in our society is ultimately dependent on community commitment, I am honored to acknowledge these most outstanding community health promotion programs."

The 1983 awards are the first in the Secretary's Annual Community Health Promotion Awards.

One of the 35 communities receiving special acknowledgement for excellence is in Topeka, Kansas (PLUS program of the Kansas Department of Health and Environment) and the 13 communities receiving Special Recognition Certificates in Region VII (Iowa, Kansas, Missouri and Nebraska) are:

- Kansas - Adolescent Family Life Services - Lyon County Health Department, Emporia
- "Here's Looking at You" (Smoking and Alcohol Risk Reduction Program), Butler-Greenwood County Health Department, El Dorado
- Employee Assistance Program - Wellness Focus Alcohol Drug Abuse Section, Department of Social Rehabilitation Services
- VOTE Program (Smoking Avoidance), Kansas Department of Health and Environment

- Missouri - St. Louis Senior Citizen's Screening Program, St. Louis County Department of Community Health and Medical Care
- Health Education Project, Independence City Health Department, Independence

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DRAFT
1/5/84

_____ Bill No. _____

By _____

AN ACT changing the emergency medical services council to an advisory council;
amending K.S.A. 1983 Supp. 65-4314, 65-4316, 65-4320 and 65-4325 and
repealing the existing sections.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 1983 Supp. 65-4314 is hereby amended to read as follows:
65-4314. As used in this act, the following words and phrases shall have the
meaning respectively ascribed to them herein:

(a) "Council" means the emergency medical services advisory council
established by K.S.A. 65-4316 and amendments thereto.

(b) "Municipality" means any city or county in this state.

(c) "Ambulance" means any aircraft or motor vehicle, whether privately or
publicly owned, which is specially designed, constructed, equipped and
intended to be used for the purpose of transporting sick, injured, disabled or
otherwise incapacitated human beings who may or may not be in need of
emergency care in transit.

(d) "Ambulance service" means any organization operated for the purpose of
transporting sick, injured, disabled or otherwise incapacitated persons to or
from a place where medical care is furnished, whether or not such persons may
be in need of emergency care in transit.

(e) "Rescue vehicle" means a motor vehicle designed, properly equipped and
used exclusively for the rescue of persons entrapped in wrecked vehicles or
entrapped in other hazardous circumstances.

(f) "Attendant" means a crash injury management technician, an emergency
medical technician or a mobile intensive care technician, as said terms are
defined in K.S.A. 1982 Supp. 65-4301, whose primary function is ministering to
the needs of persons requiring emergency medical services.

(g) "Operator" means a person or municipality who operates an ambulance
service in the state of Kansas.

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(h) "Person" means an individual, firm, partnership, corporation or other association of persons.

(i) "Secretary" means the secretary of the department of health and environment, or the secretary's designee.

Sec. 2. K.S.A. 1983 Supp. 65-4316 is hereby amended to read as follows: 65-4316. (a) There is hereby established within and as a part of the office of emergency medical services an emergency medical services advisory council, composed of 15 members appointed by the governor. Of such members, one shall be the secretary of health and environment or the secretary's designated representative, one shall be the superintendent of the highway patrol or the superintendent's designated representative, one shall be chairperson of the statewide health coordinating council or the chairperson's designated representative, one shall be vice chancellor of health affairs for the university of Kansas or the vice chancellor's designated representative from the staff of the university of Kansas medical center, one shall be a medical doctor actively involved in emergency medical services, one shall be a registered professional nurse actively involved in emergency medical services, and one shall be a hospital administrator actively involved in emergency medical services. The remaining members appointed by the governor shall include one member who represents ambulance services utilizing volunteer personnel, one member who represents ambulance services utilizing full-time, paid personnel, four consumer members representing the interests of the general public and two members who are representatives of public and private agencies having responsibilities in the area of emergency medical services. The present members of the emergency medical services advisory council shall become members of the emergency medical services advisory council created by this act and shall continue in office until their term expires and a successor is appointed and qualified. ~~the governor can appoint members of the emergency medical services council to fit the categories as designated above.~~ All members of the council shall be residents of the state of Kansas. Within 30 days after the effective date of this act the governor shall appoint members of the first emergency medical services council with terms as follows: Five members shall be appointed for terms of two years; five members shall be appointed for terms of three years; and five members shall be appointed for

~~terms of four years. In appointing such members the governor shall designate the term for which each shall serve.~~

Upon the expiration of any member's term of office, the governor shall appoint a successor of like qualifications, and any member so appointed shall serve for a term of four years and until such member's successor shall have been appointed and qualified. Whenever a vacancy on the council shall occur for any other reason, the governor shall appoint a successor of like qualifications to fill the unexpired term.

The council shall meet at the call of the chairperson or at the request of the secretary or of any six members of the council at least four times annually and at least once each quarter. At the first meeting of this council, the members shall elect a chairperson who shall serve for a term of one year. All vouchers for expenditures and all payrolls of the council shall be approved by the secretary. Members of the council attending meetings of the council or attending a subcommittee meeting thereof authorized by such council, shall be paid compensation, subsistence allowances, mileage and other expenses as provided in K.S.A. 75-3223.

(b) It shall be the duty of the council to ~~approve, modify and approve or reject~~ advise the secretary regarding the rules and regulations to be adopted pursuant to this act, and to review and recommend the allocation and expenditure of funds in the state for emergency medical services, and to conduct hearings for all emergency medical services regulatory matters.

Sec. 3. K.S.A. 1983 Supp. 65-4320 is hereby amended to read as follows: 65-4320. (a) The secretary, with the advice and ~~consent~~ of the council, shall have the power under this act to adopt rules and regulations pursuant to article 4 of chapter 77 of the Kansas Statutes Annotated, ~~except that no such rules and regulations shall be adopted without the approval of the council.~~ Any rules and regulations adopted hereunder shall include a classification of the different types of ambulance services and also shall include requirements as to equipment necessary for ambulances and rescue vehicles, qualifications and training of attendants, records and equipment to be maintained by operators and attendants and such other matters as the secretary deems necessary to implement and administer the provisions of this act.

(b) No rule and regulation shall be adopted by the secretary which requires (1) An ambulance service to obtain a permit at a time earlier than that specified in K.S.A. 65-4317, or (2) an ambulance service to staff its vehicles with one or more attendants holding a certificate prior to the time such ambulance service is required by K.S.A. 65-4317 to obtain a permit.

(e) (b) Vehicles in use as emergency ambulances on July 1, 1975, may continue to be used for this purpose as long as the owner or lessee of such vehicle as of July 1, 1977, continues to own or lease such vehicle.

Sec. 4. K.S.A. 1983 Supp. 65-4325 is hereby amended to read as follows: 65-4325. No permit or certificate issued pursuant to this act shall be revoked, suspended or modified without a notice and an opportunity for a hearing before the council. However, an ambulance service may be placed on 60 days probation, pending a hearing, upon receipt of a complaint indicating the public health, safety or welfare to be in imminent danger. If an inspection proves this complaint to be invalid, or that the cause therefor has been corrected, this probation shall be removed without a hearing.

Proceedings under this section may be initiated by the secretary upon the secretary's own motion or by any person filing written charges with the secretary. Whenever written charges are filed by or with the secretary, the secretary shall cause a copy thereof to be mailed to the operator or attendant named in the charge within five days thereafter, together with the notice of the time and place of the hearing. The copy of the charges and notice shall be mailed to such operator or attendant, at the address shown in the files of the secretary, at least 15 days before the date fixed for the hearing. Such operator or attendant shall file with the secretary, not less than five days prior to the hearing, a written answer to the charges. Copies of all charges and notice of the time and place of the hearing shall be transmitted to each member of the council at least 15 days prior to the hearing. Upon such hearing, the chairperson or vice-chairperson of the council secretary, or the secretary's designated hearing officer may administer oaths and may issue subpoenas to compel the attendance of witnesses or for the production of relevant books and papers. Upon completion of the hearing, the council secretary either shall dismiss the charges or suspend, revoke or modify the



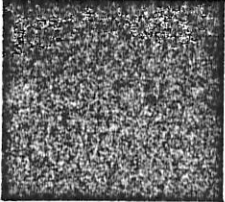
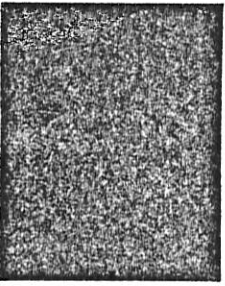
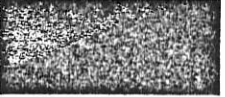
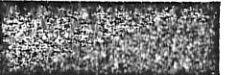
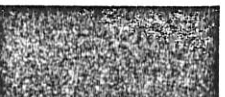




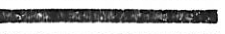




operator's or attendant's permit or certificate, as the case may be. Any person aggrieved by any order or decision of the ~~seuneil~~ secretary shall be entitled to appellate review thereof pursuant to the provisions of K.S.A. 1982 Supp. 60-2101.

Sec. 5. K.S.A. 1983 Supp. 65-4314, 65-4316, 65-4320 and 65-4325 are hereby repealed.

Sec. 6. This act shall take effect and be in force from and after its publication in the statute book.

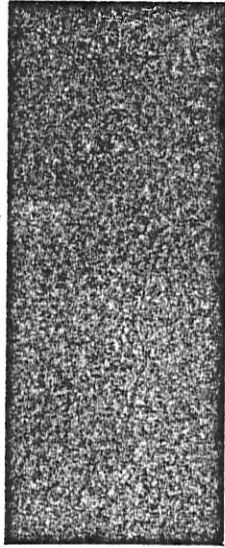
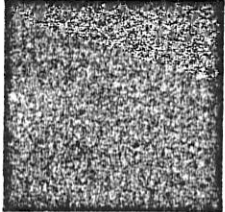



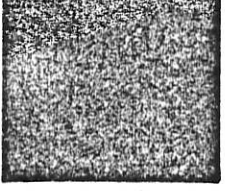
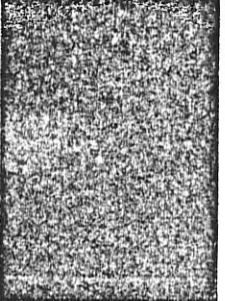
KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT FY 1985 BUDGET

WHERE IT IS SPENT

General Management		\$ 2,928,905 — 8.0%
Research and Planning		\$ 1,631,005 — 4.0%
Aid-to-Counties		\$ 5,494,998 — 15.0%
Other Assistance		\$ 9,049,308 — 24.0%
Facilities and Service Regulation		\$ 2,987,872 — 8.0%
Community Health Services		\$ 2,110,696 — 6.0%
Personal Health Services		\$ 3,386,092 — 9.0%
Waste Management		\$ 986,237 — 3.0%
Surface Water Pollution Control		\$ 2,017,296 — 5.0%
Air Pollution Control		\$ 889,246 — 2.0%
Ground Water Pollution Control		\$ 1,640,315 — 4.0%
Radiation Control		\$ 511,541 — 1.0%
Public Drinking Water		\$ 953,633 — 3.0%
Registration & Records		\$ 721,975 — 2.0%
Laboratory Services		\$ 2,048,702 — 5.0%
Bond Funds		\$ 300,000 — 1.0%

TOTAL — — — — — \$37,657,821 — 100.0%

HOW IT IS SPENT

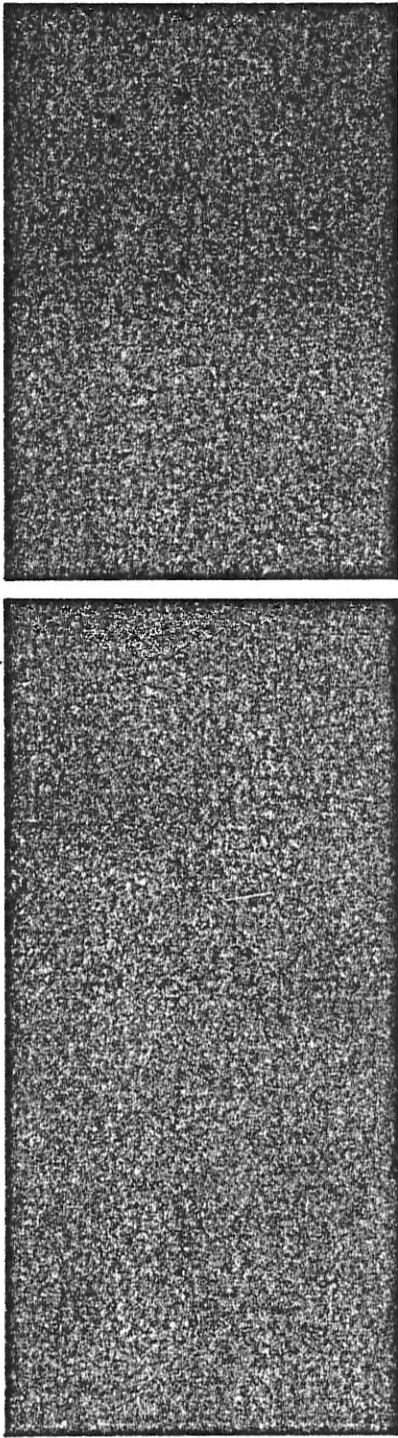
Salaries and Wages		\$15,376,871 — 41.0%
Contractual Services		\$ 6,106,431 — 16.0%
Commodities		\$ 957,346 — 2.0%
Capital Outlay (Equipment)		\$ 372,867 — 1.0%
Debt Service (Bonds)		\$ 300,000 — 1.0%
Federal and State Aid to Local Units		\$ 6,044,306 — 16.0%
Other Assistance, Grants and Benefits		\$ 8,500,000 — 23.0%

TOTAL — — — — — \$37,657,821 — 100.0%

Full Time Positions — — — — — 596.2

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
FY 1985 BUDGET

HOW IT IS FUNDED



State General Fund		\$14,862,802	39.5%
Federal Funds		\$21,729,729	57.7%
Fee Funds		\$ 755,290	02.0%
Enterprise Funds		\$ 300,000	00.8%
Other Funds		\$ 10,000	00.027%
TOTAL		\$37,657,821	100.0%

SUMMARY
GOVERNOR'S BUDGET RECOMMENDATIONS TO 1984 LEGISLATURE
DEPARTMENT OF HEALTH AND ENVIRONMENT

	FY 1984 Governor's Rec.	FY 1985 Governor's Rec.	Difference (Amount)(Percent)	
Expenditures By Major Program				
General Management	\$ 2,562,410	\$ 2,928,905	\$ 366,495	14.3
Research and Planning	1,478,063	1,631,005	152,942	10.4
Health	8,542,310	9,206,635	664,325	7.8
Environment	5,631,789	6,998,268	1,366,479	24.3
Laboratory Services	1,898,671	2,048,702	150,031	7.9
Aid to Counties	5,674,509	5,494,998	(179,511)	(3.3)
Other Assistance	8,705,830	9,049,308	343,478	4.0
Bond Funds	300,000	300,000	-	-
TOTAL EXPENDITURES	\$34,793,582	\$37,657,821	\$2,864,239	8.2
Expenditures By Object				
Salaries and Wages	\$13,588,193	\$15,376,871	\$1,788,678	13.2
Contractual Services	5,288,504	6,106,431	817,927	15.5
Commodities	856,533	957,346	100,813	11.8
Capital Outlay	380,013	372,867	(7,146)	(1.8)
Debt Service	300,000	300,000	-	-
Subtotal: State Operations	20,413,243	23,113,515	2,700,272	
Aid to Local Units	6,242,230	6,044,306	(197,924)	(3.2)
Other Assistance	8,138,109	8,500,000	361,891	4.4
TOTAL EXPENDITURES	\$34,793,582	\$37,657,821	\$2,864,239	8.2
Expenditures By Fund				
State General Fund				
State Operations	\$11,949,697	\$13,576,235	\$1,626,538	13.6
Aid to Local Units	1,015,300	1,286,567	271,267	26.7
Other Assistance	-	-	-	-
Capital Improvements	-	-	-	-
Subtotal: State General Fund	12,964,997	14,862,802	1,897,805	14.6
Other Funds				
State Operations	8,463,546	9,537,280	1,073,734	12.7
Aid to Local Units	5,226,930	4,757,739	(469,191)	(9.0)
Other Assistance	8,138,109	8,500,000	361,891	4.4
Capital Improvements	-	-	-	-
Subtotal: Other Funds	21,828,585	22,795,019	966,434	4.4
TOTAL EXPENDITURES	\$34,793,582	\$37,657,821	\$2,864,239	8.2
Full Time Positions	573.2	596.2	23.0	4.0

DEPARTMENT OF HEALTH AND ENVIRONMENT
SUMMARY BY BUDGET PROGRAM

General Management

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 1,249,916	\$ 1,434,533	\$ 184,617	14.8
Other Operating Expenses	1,312,494	1,494,372	181,878	13.9
Total	\$ 2,562,410	\$ 2,928,905	\$ 366,495	14.3
State General Fund	2,397,886	2,821,206	423,320	17.7
Other Funds	164,524	107,699	(56,825)	34.5
Total	\$ 2,562,410	\$ 2,928,905	\$ 366,495	14.3
FTE Positions	54.5	55.5	1	1.8

-Governor's budget provides two additional clerical positions (Secretary II and Clerk III) while deleting a deputy director position for a net increase of one position.

Research and Planning

Salaries and Wages	\$ 952,352	\$ 1,089,851	\$ 137,499	14.4
Other Operating Expenses	525,711	541,154	15,443	2.9
Total	\$ 1,478,063	\$ 1,631,005	\$ 152,942	10.4
State General Fund	1,003,321	1,140,805	137,484	13.7
Other Funds	474,742	490,200	15,458	3.3
Total	\$ 1,478,063	\$ 1,631,005	\$ 152,942	10.4
FTE Positions	46.0	49.0	3	6.5

-Governor's budget adds a Research Analyst II position to provide for the development of an integrated data base system.

-The Governor's budget shifts two positions from other programs to support environmental planning activities.

DEPARTMENT OF HEALTH AND ENVIRONMENT
SUMMARY BY BUDGET PROGRAM

Facilities and Service Regulations

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 2,236,361	\$ 2,377,879	\$ 141,518	6.3
Other Operating Expenses	583,669	609,993	26,324	4.5
Total	\$ 2,820,030	\$ 2,987,872	\$ 167,842	6.0
State General Fund	1,379,021	1,540,241	161,220	11.7
Other Funds	1,441,009	1,447,631	6,622	.5
Total	\$ 2,820,030	\$ 2,987,872	\$ 167,842	6.0
FTE Positions	93.5	92.5	(1)	(1.1)

-Governor's budget continues program at current service levels but reflects the deletion of a communications coordinator position.

-Revisions in the FY 1984 budget reflect the replacement of state funds with \$6,340 in federal Title XIX funds.

Community Health Services

Salaries and Wages	\$ 1,440,024	\$ 1,573,224	\$ 133,200	9.3
Other Operating Expenses	526,431	537,472	11,041	2.1
Total	\$ 1,966,455	\$ 2,110,696	\$ 144,241	7.3
State General Fund	1,308,773	1,319,817	11,044	.8
Other Funds	657,682	790,879	133,197	20.3
Total	\$ 1,966,455	\$ 2,110,696	\$ 144,241	7.3
FTE Positions	56.7	56.7	0	-

-Governor's budget basically continues program at current levels with modest enhancements to the environmental health toxicology subprogram to support field investigations.

-Revised FY 1984 budget supplants \$6,200 in state funds with federal funds.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

Personal Health Services

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 919,768	\$ 1,150,318	\$ 230,550	25.1
Other Operating Expenses	2,167,192	2,235,774	68,582	3.2
Total	\$ 3,086,960	\$ 3,386,092	\$ 299,132	9.7
State General Fund	1,131,286	1,216,555	85,269	7.5
Other Funds	1,955,674	2,169,537	213,863	10.9
Total	\$ 3,086,960	\$ 3,386,092	\$ 299,132	9.7
FTE Positions	37.5	43.5	6.0	16.0

-Governor's budget provides three positions (Public Health Nurse, Research Analyst and Clerk) to conduct a federally financed genetic disease program.

-Governor's budget adds a Coordinator Position to support recommendations of Governor's Task Force on Preschool Handicapped.

-Governor's budget adds two positions (Nutritionist and Clerk Typist) to support expansion of WIC program.

WASTE MANAGEMENT

Salaries and Wages	\$ 687,805	\$ 858,634	\$ 170,829	24.8
Other Operating Expenses	196,886	127,603	(69,283)	(35.2)
Total	\$ 884,691	\$ 986,237	\$ 101,546	11.5
State General Fund	408,190	591,187	182,997	44.8
Other Funds	476,501	395,050	(81,451)	(17.1)
Total	\$ 884,691	\$ 986,237	\$ 101,546	11.5
FTE Positions	24.6	27.6	3.0	12.2

-Recommendations by the Governor provide for the environmental engineer and two environmental technician positions as well as the engineering consultant services estimated at \$50,000 to expand hazardous waste investigations.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

SURFACE WATER POLLUTION CONTROL

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 1,524,728	\$ 1,712,889	\$ 188,161	12.3
Other Operating Expenses	192,650	304,407	111,757	58.0
Total	\$ 1,717,378	\$ 2,017,296	\$ 299,918	17.5
State General Fund	407,660	385,472	(22,188)	5.4
Other Funds	1,309,718	1,631,824	322,106	24.6
Total	\$ 1,717,378	\$ 2,017,296	\$ 299,918	17.5
FTE Positions	61.7	64.7	3.0	4.9

-Governor's budget provides for the addition of two Environmental Engineers and two Environmental Technicians to administer the EPA construction grants program.

AIR POLLUTION CONTROL

Salaries and Wages	\$ 716,404	\$ 786,162	\$ 69,758	9.7
Other Operating Expenses	95,145	103,084	7,939	8.3
Total	\$ 811,549	\$ 889,246	\$ 77,697	9.6
State General Fund	286,724	350,210	63,486	22.1
Other Funds	524,825	539,036	14,211	2.7
Total	\$ 811,549	\$ 889,246	\$ 77,697	9.6
FTE Positions	28.5	28.5	-	-

-Governor's budget concurs with the agency request and provides for continuing current service levels.

-For FY 1984 the Governor recommends that \$100,000 in federal air pollution control funds be used to replace State General Fund financing.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

GROUNDWATER POLLUTION CONTROL

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 875,552	\$ 991,610	\$ 116,058	13.3
Other Operating Expenses	153,706	648,705	494,999	322.0
Total	\$ 1,029,258	\$ 1,640,315	\$ 611,057	59.4
State General Fund	646,318	812,188	165,870	25.7
Other Funds	382,940	828,127	445,187	116.3
Total	\$ 1,029,258	\$ 1,640,315	\$ 611,057	59.4
FTE Positions	32.0	34.0	2.0	6.3

-Governor's budget recommendation provides for two new positions (Geologist and Clerk) as well as the transfer of \$500,000 from the State General Fund to support the investigation of hazardous waste sites that threaten groundwater sources.

-For FY 1984, the Governor's budget supplants \$86,900 in state funds with federal EPA funds.

RADIATION CONTROL

Salaries and Wages	\$ 422,570	\$ 429,235	\$ 6,665	1.6
Other Operating Expenses	45,348	82,306	36,958	81.5
Total	\$ 467,918	\$ 511,541	\$ 43,623	9.3
State General Fund	398,193	452,876	54,683	13.7
Other Funds	69,725	58,665	(11,060)	(15.9)
Total	\$ 467,918	\$ 511,541	\$ 43,623	9.3
FTE Positions	14.5	13.5	(1.0)	(6.9)

-Budget recommendations of the Governor continue current program levels with a slight reduction in staff involving the elimination of a public health physicist position.

-For FY 1984, the Governor's budget supplants \$21,000 in state funds with federal monies.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

PUBLIC DRINKING WATER

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 613,785	\$ 822,979	\$ 209,194	34.1
Other Operating Expenses	107,210	130,654	23,444	21.9
Total	\$ 720,995	\$ 953,633	\$ 232,638	32.3
State General Fund	397,024	409,481	12,457	3.1
Other Funds	\$ 323,971	\$ 544,152	\$ 220,181	68.0
Total	\$ 720,995	\$ 953,633	\$ 232,638	32.3
FTE Positions	20.7	26.7	6.0	2.9

-Governor's recommendations expand the capacity of KDHE to evaluate and monitor the quality of public water supply systems by adding six Environmental Engineer positions. Provision is also made for training local wastewater treatment personnel through a contract with the State Department of Education.

DEPARTMENT OF HEALTH AND ENVIRONMENT
SUMMARY BY BUDGET PROGRAM

Registration and Records

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
Salaries and Wages	\$ 574,463	\$ 618,961	\$ 44,498	7.8
Other Operating Expenses	94,402	103,014	8,612	9.1
Total	\$ 668,865	\$ 721,975	\$ 53,110	7.9
State General Fund	568,602	605,590	36,988	6.5
Other Funds	100,263	116,385	16,122	16.1
Total	\$ 668,865	\$ 721,975	\$ 53,110	7.9
FTE Positions	38	38	0	-

-Governor's budget continues program at current service levels.

Laboratory Services

Salaries and Wages	\$ 1,374,465	\$ 1,530,596	\$ 156,131	11.4
Other Operating Expenses	524,206	518,106	(6,100)	(1.2)
Total	\$ 1,898,671	\$ 2,048,702	\$ 150,031	7.9
State General Fund	1,616,699	1,930,607	313,908	19.4
Other Funds	281,972	118,095	(163,877)	(58.1)
Total	\$ 1,898,671	\$ 2,048,702	\$ 150,031	7.9
FTE Positions	65	66	1	1.5

-Budget recommendations of the Governor provide for the addition of a Public Health Laboratory Technician to support environmental initiatives.

-Governor's budget provides for significant new equipment purchases, including a gas chromatograph, to detect and measure organic pollutants and toxic substances.

DEPARTMENT OF HEALTH AND ENVIRONMENT

SUMMARY BY BUDGET PROGRAM

AID TO COUNTIES

	<u>FY 1984</u> <u>Governor's Rec.</u>	<u>FY 1985</u> <u>Governor's Rec.</u>	<u>Difference</u> <u>(Amount)(Percent)</u>	
State General Fund	\$ 816,630	\$ 1,119,567	\$ 302,937	37.1
Other Funds	4,857,879	4,375,431	(482,448)	(9.9)
Total-Aid to Local Units	\$ 5,674,509	\$ 5,494,998	\$ (179,511)	(3.2)

-Governors' budget provides additional state funds to initiate a "phase-in" approach to full formula funding of local health departments as authorized by 1982 S.B. 758.

OTHER ASSISTANCE

Aid to Local Units	\$ 567,721	\$ 549,308	\$ (18,413)	(3.4)
Other Assistance	8,138,109	8,500,000	361,891	4.5
Total	\$ 8,705,830	\$ 9,049,308	\$ 343,478	4.0
State General Fund	198,670	167,000	(31,670)	(15.8)
Other Funds	8,507,160	8,882,308	375,148	4.4
Total	\$ 8,705,830	\$ 9,049,308	\$ 343,478	4.0

-Governor's budget continues state support and provides for expansion of the federal WIC program in terms of both geographic coverage and clients served.

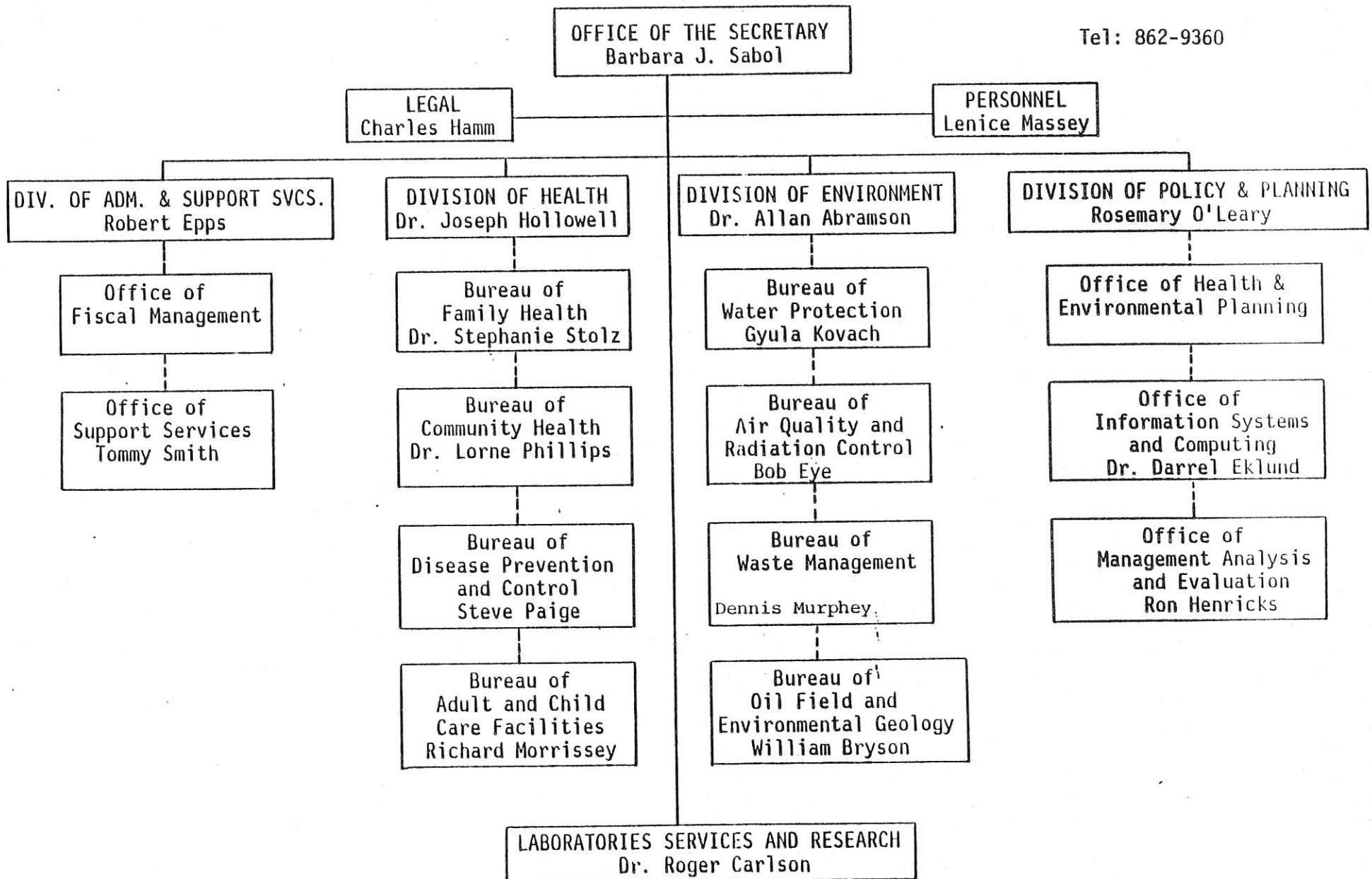
BOND FUNDS

Debt Service	\$ 300,000	\$ 300,000	-	-
Other Funds	\$ 300,000	\$ 300,000	-	-

These expenditures represent principal and interest payments on sewage treatment construction grant revenue bonds authorized by K.S.A. 12-3710 et seq. scheduled to mature in 1996. Revenues are derived from interest and sewer service charges from the cities of Leavenworth, Waverly, Kansas City, Olathe and Bucklin, plus the Sherwood Improvement District near Topeka.

January 1984

Tel: 862-9360



ATT F
1-19-84

SUMMARY: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REORGANIZATION (cont.)

CURRENT BUREAU/PROGRAM

CHANGE

DIVISION OF ENVIRONMENT

Bureau of Environmental Toxicology

Indoor Air Quality functions will be housed in the Bureau of Air Quality and Radiation Control. Toxicology functions will be housed in the Office of the Director of the Division of Environment.

Bureau of Water Quality

Water Quality functions will be housed in the Bureau of Water Protection.

Bureau of Water Supply

Water Supply functions will be housed in the Bureau of Water Protection.

Bureau of Environmental Sanitation

Sanitation functions will be housed temporarily in the Bureau of Waste Management.

Bureau of Radiation Control

Radiation functions will be housed in the Bureau of Air Quality and Radiation Control.

Bureau of Air Quality

Air Quality functions will be housed in the Bureau of Air Quality and Radiation Control.

Bureau of Food Service and Lodging

Food Service and Lodging will be combined with Food and Drug and will be housed in the Bureau of Disease Prevention and Control.

Bureau of Technical and Support Services

- (1) Public Information and Graphics functions will be housed temporarily in the Secretary's Office.
- (2) Training and Certification (KETS and Sanitarians) will be housed in the Bureau of Water Protection.
- (3) Planning functions will be housed in the Division of Policy and Planning.
- (4) Grants coordination with EPA will be handled by the Director of the Division of Environment.

Bureau of Oil Field and
Environmental Geology

No change.

SUMMARY: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REORGANIZATION

CURRENT BUREAU/PROGRAM

CHANGE

DIVISION OF HEALTH

Bureau of Food and Drug

Food and Drug will be combined with Food, Service and Lodging and will be housed in the Bureau of Disease Prevention and Control.

Bureau of Community Health Services

Community Health Services will become Community Liason and Development Functions within the Bureau of Community Health.

Bureau of Maternal and Child Health

Maternal and Child Health functions will be housed in the Bureau of Family Health.

Bureau of Epidemiology

Epidemiology functions will be housed in the Bureau of Disease Prevention and Control.

Bureau of Emergency Medical Services

Emergency Medical Services will be housed in the Bureau of Community Health.

Bureau of Registration and Health Statistics

Registration and Health Statistics will be housed in the Bureau of Community Health. Research and Analysis functions will be housed in the Division of Policy and Planning, as will data processing.

Office of Health Promotion and Health Education

Health Promotion and Education will be housed in the Bureau of Community Health.

Bureau of Health Planning

Health Planning will become an office in the Division of Policy and Planning.

Crippled Children's Program

This program will be renamed "Crippled and Chronically Ill Children" and will be housed in the Bureau of Family Health.

SUMMARY: KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REORGANIZATION (cont.)

<u>CURRENT BUREAU/PROGRAM</u>	<u>CHANGE</u>
OFFICE OF LABORATORY SERVICES	Laboratory Services will be renamed Laboratory Services and Research.
OFFICE OF HEALTH FACILITIES	Health Facilities will be merged with Child Care Licensing and will be housed in the Bureau of Adult and Child Care Facilities.
ADMINISTRATIVE SERVICES	Administrative Services will be renamed the Division of Administrative and Support Services.
NEW DEPARTMENTWIDE PROGRAMS/FUNCTIONS	
Centralized Policy and Planning Functions	
Centralized Public Information Functions	
Centralized Management Analysis and Evaluation	
Centralized Regulation Promulgation and Review (housed in the Division of Policy and Planning)	
Centralized Data Processing	

Office of the Secretary

Public Info. Functions
Management Analysis &
Evaluation Functions

Legal

Personnel

Div. of Adm. & Support Services

Div. of Health

Div. of Environment

Div. of Policy & Plan

Office of Fiscal Mgt.
Grants and Fiscal Serv.
Fees and Grants
Contracts and Accts.
Payable
Payroll

Bureau of Family Health
MCH Functions
Crippled Children and C.I. Funct.
Nutrition Functions

Bureau of Water Protection
Water Quality Functions
Water Supply Functions

Office of Environment
Planning

Office of Health
Planning

Budget Control
Agency Consultation
Budget Prep & Maintenance

Bureau of Community Health
Comm. Liaison & Devel. Functions
Ed. & Health Promo. Functions
EMS
Reg. & Vital Statistics

Bureau of Air Quality and
Radiation Control
Air Quality Functions
Radiation Control Functions

Office of Data Proc:
Computer Serv.
Research & Anal
Word Process.

Office of Support Services
Purchasing
Inventory Control
Central Supply
Mail
Building & Grounds
Printing
Switchboard
Central Duplicating

Bureau of Disease Prev. & Control
Epidemiology Functions
F, Drug & Lodging Functions

Bureau of Waste Management
Hazardous Waste Functions
Solid Waste Functions

Bureau of Adult & Child Care Facilities
Adult Care Homes
Medical Care Facilities
Child Care Facilities

Bureau of Oil Field and
Environmental Geology
Oil Field Pollution
Control Functions
Env. Geol Functions

Laboratories Services and Research

Lab Cert. & Improvement
Records & Reports
Chemistry
Microbiology

January 1984

DEPARTMENT OF HEALTH AND ENVIRONMENT

AID TO COUNTY
FORMULA FUNDING FOR LOCAL HEALTH DEPARTMENTS

- The Governor's proposal provides a "phase-in" approach to full formula funding as authorized by Senate Bill 758.
- Funds 59 counties with populations of less than 9,333 per county at \$1,540 per county.
- Funds 46 counties with population of greater than 9,333 per county at 16.5¢ per capita.
- Utilizes existing state categorical program funding of \$434,224.
- Proposed \$271,207 in new funding to assure existing levels of state funding for counties.
- Proposes to provide total funding of \$705,431 toward the total authorized by Senate Bill 758, minimum \$7,000 per county, 75¢ per capita (1985 total funding estimated at \$1,998,865).

ATT G
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