

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by SENATOR GUS BOGINA, VICE CHAIRMAN at
Chairperson

1:30 ~~xxx~~ p.m. on TUESDAY, MARCH 20, 1984 in room 254-E of the Capitol.

All members were present except:

Senator Harder, excused
Senator Parrish, excused
Committee staff present:

Mr. Ben Barrett, Legislative Research Department
Ms. Avis Swartzman, Legislative Revisor's Office
Mrs. Millie Randell, Secretary

Conferees appearing before the committee:

HB 3018 - School districts and community colleges, deductions from compensations of employees for professional association dues (Education, by request)

Proponents:

Mr. Craig Grant, Director of Political Action, K-NEA
Mr. Richard Funk, Kansas Association of School Boards
Dr. John Carlin, Director, Kansas City Dental Care

HB 3035 - Community colleges, petty cash funds (Education, by request)

Proponents:

Dr. W. Merle Hill, Executive Director, Kansas Association of Community Colleges

HB 3018 - After Vice-Chairman Gus Bogina called the meeting to order in the absence of the Chairman, he recognized Mr. Craig Grant of K-NEA. Mr. Grant stated that HB 3018 had been introduced in the House of Representatives at the request of K-NEA, and he then explained that the bill had been amended on page 2, lines 45 through 49, by the House Education Committee and that K-NEA does support the bill as it was amended.

Mr. Richard Funk testified that the Kansas Association of School Boards does not oppose HB 3018 in its present form.

Dr. John Carlin of the Kansas City Dental Care clinic in Kansas City, Kansas offered an amendment to HB 3018 whereby employees of the University of Kansas Medical Center in Kansas City, Kansas could elect payroll deductions for monthly enrollment fees in the Kansas City Dental care plan. Following Dr. Carlin's testimony, Ms. Avis Swartzman of the Revisor's Office said she felt that HB 3018 was not the correct vehicle for the request as stated by Dr. Carlin and suggested that perhaps the Ways and Means Committee could introduce a bill to implement this request. Vice-Chairman Bogina then said that he would inform Senator Paul Hess, Chairman of the Ways and Means Committee, regarding Dr. Carlin's concern and suggested to Dr. Carlin that he make his presentation to the Senate Ways and Means Committee. Dr. Carlin agreed to do this.

HB 3035 - When Dr. W. Merle Hill was recognized to testify, Dr. Hill distributed Attachment 1, Total Anticipated Revenues in 1983-84 for Kansas Community Colleges, and Attachment 2, 1983-84 Kansas Community College Tuition Charges and Anticipated Charges for 1984-85, to Committee members. Dr. Hill explained that these attachments represented information relative to HB 2731 which had been heard by the Senate Education Committee during a previous meeting. Dr. Hill then proceeded to testify in support of HB 3035, and his testimony is found in Attachment 3.

Following testimony by Dr. Hill, the Vice-Chairman asked for the Committee's pleasure regarding HB 3018. Senator Rehorn moved, and Senator Allen seconded the motion to recommend HB 3018 favorably for passage. The motion carried.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION,
room 254-E, Statehouse, at 1:30 ~~XX~~^{XX}/p.m. on TUESDAY, MARCH 20, 19⁸⁴

When the Vice-Chairman asked for the Committee's pleasure regarding HB 3035, Senator Allen moved, and Senator Winter seconded the motion to recommend HB 3035 favorably for passage. The motion carried.

When the Vice-Chairman asked for action on HB 2731, Senator Angell made a conceptual motion to amend HB 2731 by striking the limits on student tuition.

Senator Kerr then made a substitute motion to recommend HB 2731 favorably for passage. The substitute motion was seconded by Senator Montgomery, and the motion carried.

When Vice-Chairman Bogina asked the Committee's pleasure on HB 2848, there was no motion.

The Vice-Chairman adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 1:30 p.m. PLACE: 254-E DATE: Tuesday, March 20, 1984

GUEST LIST

NAME

ADDRESS

ORGANIZATION

Lay Summerville
Craig Grant

Topic
Lawrence

K-NEA
H-NEA

SENATE EDUCATION COMMITTEE

TIME: 1:30 p.m. PLACE: 254-E DATE: Tuesday, March 20, 1984

GUEST LIST

NAME

ADDRESS

ORGANIZATION

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Jack Fink	Topeka	KASB
Ken Carlin	Kansas City	Kansas City Dam Proc
Sharon Green	Topeka	Sen. Daniels Sec.



KANSAS ASSOCIATION OF COMMUNITY COLLEGES

Columbian Title Bldg., 820 Quincy • Topeka 66612 • Phone 913-357-5156

W. Merle Hill
Executive Director

To: Senate Education Committee
From: Merle Hill
Date: March 20, 1984
Subj: Total Anticipated Revenues in 1983-84 for Kansas Community Colleges

Total of Anticipated Revenues from All Sources		<u>Percent of Total</u>
	<u>\$105,026,126</u>	
Ad Valorem Property Taxes*	38,464,567	36.62
Credit Hour State Aid:		
Regular Credit Hours Under 64/72	\$9,267,616	
Regular Credit Hours Over 64/72	939,345	
Vocational Credit Hours Under 64/72	6,417,983	
Vocational Credit Hours Over 64/72	<u>948,832</u>	
	\$17,573,776	17,573,776
		16.73
Out-district State Aid:		
Regular Credit Hours	\$3,327,269	
Vocational Credit Hours	<u>1,539,104</u>	
	\$4,866,373	4,866,373
		4.63
Out-district Tuition:		
Regular Credit Hours	\$3,304,190	
Vocational Credit Hours	<u>1,396,331</u>	
	\$4,700,521	4,700,521
		4.48
Tuition:		
Academic Student Tuition and Fees	\$6,018,718	
Academic Out-of-State and Foreign	1,084,162	
Vocational Student Tuition & Fees	2,762,025	
Vocational Out-of-State & Foreign	<u>299,205</u>	
	\$10,164,110	10,164,110
		9.68

* For General Fund, Employees Benefit Fund, Vocational Education Fund and Adult Education Fund only

All figures are from Statistical and Financial Information of Kansas Community Colleges, Kansas State Department of Education, February, 1984, page 33.

TOTALS

Budgeted Sources of Revenue and
Total Budgeted Expenditures as Reported on Budget

	1983-84 Gen. Fund Sources of Revenue	1983-84 Employee Benefit Sources of Revenue	1983-84 Voc. Educ. Sources of Revenue	1983-84 Adult Educ. Sources of Revenue	1983-84 Adult Supp. Educ. Sources of Revenue	TOTAL
Unencumbered Cash Balance	\$10,544,400	\$1,591,317	\$2,164,351	\$ 68,907	\$ 247,161	\$14,616,136
Ad Valorem Property Tax	25,214,940	6,770,366	6,371,780	107,481		38,464,567
Academic Out-of-Dist. Tuition	3,304,190					3,304,190
Voc. Educ. Out-of-Dist. Tuition	643,887		752,444			1,396,331
Motor Vehicle Stamp Tax	44,938	7,855	7,246	56		60,095
Motor Vehicle Tax	2,572,368	757,262	856,221	2,936		4,188,787
In Lieu of Taxes (I.R.B.)	42,252	14,101	19,019	36		75,408
Local Ad Valorem Tax Reduction	1,666,063	60,266	6,895			1,733,224
Academic Cr. Hr. Aid	9,267,616					9,267,616
Academic Cr. Hr. Aid (Over 64/72)	939,345					939,345
Academic Out-of-Dist. Aid	3,327,269					3,327,269
Voc. Cr. Hr. Aid	1,255,099		5,162,884			6,417,983
Voc. Cr. Hr. Aid (Over 64/72)	264,408		684,424			948,832
Voc. Out-of-Dist. Aid	434,601		1,104,503			1,539,104
Other State Aid			128,023	29,773		157,796
Federal Aid	408,801		150,227	418,777		977,805
Acad. Student Tuition & Fees	6,018,718					6,018,718
Acad. Out-of-State & Foreign	1,084,162					1,084,162
Voc. Student Tuition & Fees	825,182		1,936,843			2,762,025
Voc. Out-of-State & Foreign	119,987		179,218			299,205
Student Education Fees	178,831		31,373	213,206	1,129,008	1,552,418
Interest on Idle Funds	2,710,991					
Miscellaneous	447,785	16,337	106,991	15,371	8,741	595,225
Non-Mandatory Transfers			2,331,607	105,287	152,000	2,588,894
TOTAL	\$71,315,833	\$9,217,504	\$21,994,049	\$961,830	\$1,536,910	\$105,026,126
Total Budgeted Expenditures	\$65,199,002	\$8,343,394	\$20,820,314	\$914,613	\$1,487,453	\$ 96,764,776



KANSAS ASSOCIATION OF COMMUNITY COLLEGES

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W. Merle Hill
Executive Director

To: Senate Education Committee
From: Merle Hill
Date: March 20, 1984
Subj: 1983-84 Kansas Community College Tuition Charges
and Anticipated Charges for 1984-85

<u>College</u>	<u>1983-84 Tuition Per Credit Hour</u>	<u>1984-85 Anticipated Tuition Per Credit Hour</u>
Allen County	\$10.00	\$12.00
Barton County	\$15.00	\$15.00 Raised \$2 in 1983-84
Butler County	\$13.50	\$13.50 Raised \$1.50 in 1983-84
Cloud County	\$14.00	\$15.00
Coffeyville	\$11.00	\$12.00
Colby	\$15.00	\$15.00 To \$18 in 1985-86
Cowley County	\$10.00	\$12.00
Dodge City	\$12.00	\$12.00
Fort Scott	\$12.00	\$13.00 as a maximum
Garden City	\$12.00	\$14.00
Highland	\$12.00	\$13.00 as a minimum
Hutchinson	\$14.00	\$15.00 as a minimum
Independence	\$12.00	
Johnson County	\$15.00	\$17.00-\$18.00
Kansas City Kansas	\$13.00	\$15.00
Labette County	\$12.00	\$12.00
Neosho County	\$12.00	\$14.00 as a maximum
Pratt	\$13.00	\$13.00
Seward County	\$12.00	

Increase - 11

Remain the same - 6

No decision - 2

Attachment 2



KANSAS ASSOCIATION OF COMMUNITY COLLEGES

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W. Merle Hill
Executive Director

To: Senate Education Committee
From: Merle Hill
Date: March 20, 1984
Re: House Bill No. 3035: An act concerning community colleges; relating to petty cash funds authorized to be maintained by Boards of trustees; amending K.S.A. 1983 Supp. 71-201 and repealing the existing section.

Mr. Chairman and members of the Committee.

I appear before you today in support of House Bill No. 3035, a bill requested by the Kansas Association of Community Colleges. This is permissive legislation, and there is no fiscal note to the state.

The purpose of the bill is to permit a community college to replenish a petty cash fund prior to a board meeting. The current limit of \$1,000 for a petty cash fund is quite modest in light of many of the purchases a community college must make and the day-to-day expenses it can incur. Not being able to replenish a petty cash fund once the \$1,000 limit is reached can prohibit a college from making an excellent purchase on a needed piece of equipment, from sending a faculty member to an important meeting, from reimbursing an employee for out-of-pocket expenses, etc. A community college fiscal officer knows best what benefits the institution he serves, and he is responsible to the board for any expenditures made. Not permitting this responsible fiscal officer to use his expertise to serve the institution takes away an important management tool.

The House amended the original bill by adding the provision of permitting the replenishment of a petty cash fund one time prior to a board meeting. The KACC much prefers the original language, since the one-time provision again limits a fiscal officer in his management responsibility. A one-time opportunity to replenish a petty cash fund is better than not being able to replenish it at all, but leaving the number of times such a fund is replenished prior to a board meeting to the judgment of a fiscal officer is preferable.

The Kansas Association of Community Colleges requests favorable passage of House Bill No. 3035.