

MINUTES OF THE House COMMITTEE ON Ways and MeansThe meeting was called to order by Chairman Bunten at \_\_\_\_\_  
Chairperson12:00 ~~am~~ p.m. on Thursday, April 26, 1984 in room 514-S of the Capitol.

All members were present except: Representative Wisdom (excused)

Committee staff present: Ed Ahrens, Legislative Research  
Lyn Goering, Legislative Research  
Gloria Timmer, Legislative Research  
Mary Galligan, Legislative Research  
Jim Wilson, Office of the Revisor  
Nadine Young, Committee Secretary

Conferees appearing before the committee:

The meeting was called to order at 12:10 p.m. by Chairman Bunten, who presented a proposed bill relating to construction of a new state printing plant (Attachment 1). Representative Arbuthnot moved it be introduced and Representative Farrar seconded. Motion carried.

A letter from Marvin Harder, Secretary of Administration was distributed which explains the proposed acceptable second option for financing the new state printing plant (Attachment 2).

S.B. 882 -- Omnibus Appropriations Bill (DRAFT) was distributed by Legislative Research staff which shows Senate Recommendations and House Adjustments (Attachment 3). Ray Hauke presented the "draft" bill.

SECTION 3- KBI

Item 4 - Representative Chronister moved to include one position for a systems analyst and \$7,500 for OOE. Seconded by Representative Turnquist. Motion carried.

Item 5 - KBI. Representative Rolfs moved to reduce omnibus appropriation in DOA by \$3,000. Representative Meacham seconded. Motion carried.

SECTION 4 - SRS

No changes from previous decisions.

SECTION 5 - KHP

Representative Duncan moved we concur with the Senate in the \$405,586 expenditure to enact SB 831, which transfers the Office of Emergency Medical Services from Department of H & E to the Highway Patrol. Representative Heinemann seconded. Motion carried.

SECTION 6 - DEPARTMENT OF HEALTH & ENVIRONMENT -- presented by Mary Galligan. Committee took no action on this section.

SECTION 7 - SECURITIES COMMISSIONER

Representative Shriver moved that we concur with the Senate to increase FY 84 expenditure limitation to \$8,222. Representative Arbuthnot seconded. Motion carried.

Representative Solbach moved we a-prove three FTE additional positions relating to the move to Wichita. Representative Meacham seconded. Motion failed.

SECTION 8 - BOARD OF STATE FAIR MANAGERS

Committee took no action on this section.

SECTION 9 - LARNED STATE HOSPITAL

Committee took no action on this section.

SECTION 10 - Osawatomie State Hospital

Item 6, addition of three FTE nursing positions for use as relief staff. Representative Chronister moved we concur with the Senate. Representative

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,  
room 514-S, Statehouse, at 12:00 Noon a.m./p.m. on Thursday, April 26, 1984

Heinemann seconded. Motion carried.

Representative Teagarden moved to reinstate the three chaplin trainee positions. Representative Turnquist seconded. Motion carried.

SECTION 11 - TOPEKA STATE HOSPITAL

Committee did not take action on this section.

SECTION 12 - RAINBOW MENTAL HEALTH FACILITY

Committee did not take action on this section.

SECTION 26 - DEPARTMENT OF CORRECTIONS

Representative Shriver read a letter which requests 1 3/4 FTE Food Supervisor positions and moved it be approved and allow conference committee to discuss. Seconded by Representative Miller. Motion carried.

SECTION 28 - DIVISION OF MENTAL HEALTH AND RETARDATION

Representative Hamm moved to approve addition of \$60,000 State general fund money for purpose of grants to community mental health centers. Seconded by Representative Teagarden. Motion carried.

SECTION 39 - KANSAS STATE UNIVERSITY

Centers of Excellence for Kansas State, University of Kansas, and Wichita State University. HB 2805 provides \$210,000 to each center of excellence and requires a match of \$70,000. Representative Meacham moved to reduce the match to 50% and put in \$180,000 for each of the three universities. This would reduce by \$90,000 from our previous condition. Representative Luzzati seconded. Motion carried.

SECTION 49 - BOARD OF EDUCATION

A handout was presented which shows fiscal impact regarding HB 3119. (Attachment 4). Representative Arbuthnot moved it be adopted. Seconded by Representative Hamm. Motion carried. (savings of \$18,294).

SECTION 51 - DEPARTMENT OF EDUCATION

Item 5, addition of \$5,000 for FY 85 for printing costs to reprint the directory. Representative Chronister moved for inclusion of this item in the Omnibus bill. Representative Rolfs seconded. Motion carried.

SECTION 55 - KANSAS WHEAT COMMISSION

Representative Louis moved to include \$7,188 in the Governor's budget for the three positions to be spent at their discretion. Seconded by Representative Solbach. Motion carried.

SECTION 6 - DEPARTMENT OF HEALTH & ENVIRONMENT

Relates to appropriation of \$30,000 of State general funds to provide services through Crippled and Chronically ill childrens program at a clinic at KU Medical school-Wichita to persons suffering from seizures. Representative Farrar moved we accept. Representative Arbuthnot seconded. Motion carried.

SB 882 - Omnibus Bill

Representative Chronister moved that SB 882, as amended, be recommended favorable for passage. Representative Teagarden seconded. Motion carried.

SB 558 -- Motor Vehicles, relating to the licensure of vehicle sales and manufacture. Senator Feleciano explained the bill. Representative Heinemann moved that SB 558 be recommended favorable for passage. Seconded by Representative Meacham. Motion carried.

HCR 1645 -- Development of services for certain mentally retarded and other developmentally disabled persons. Representative Duncan explained the bill and moved that HCR 1645 be recommended favorable for adoption. Seconded by Representative Heinemann. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,  
room 514-S, Statehouse, at 12:00 Noon a.m./p.m. on Thursday, April 26, 19 84

SB 870 -- an act concerning a memorial to law enforcement officers; lost lives in service to the state. Representative Mainey explained the bill. Representative Rolfs moved that SB 870 be recommended favorable for passage. Seconded by Representative Louis. Motion carried.

Meeting adjourned at 2:00 p.m.

HOUSE BILL NO. \_\_\_\_\_

By Committee on Ways and Means

1 AN ACT concerning the construction of a building or facility for  
2 use as a state printing plant; providing for the financing  
3 of the cost thereof; imposing certain duties upon the  
4 secretary of administration and the pooled money investment  
5 board; and making and concerning certain appropriations  
6 therefor for the fiscal years ending June 30, 1985, and June  
7 30, 1986.

8 Be it enacted by the Legislature of the State of Kansas:

9 Section 1. In accordance with the provisions of this act  
10 and within the limitations of appropriations therefor, the  
11 secretary of administration may provide for the construction of a  
12 building or facility for use as a state printing plant.

13 Sec. 2. (a) To provide for the payment of the costs of  
14 constructing the facility described in section 1 and expenses  
15 related thereto, the pooled money investment board is authorized  
16 and directed to loan to the secretary of administration  
17 sufficient funds therefor in amounts which in the aggregate do  
18 not exceed \$3,856,900. The pooled money investment board is  
19 authorized and directed to use any moneys in the active accounts,  
20 inactive accounts or time deposits, open accounts, of the state  
21 of Kansas to provide the funds for such loan. Commencing on  
22 January 1, 1986, such loan shall bear interest at a rate of 8.8%  
23 per annum. The loan principal and interest thereon shall be  
24 payable solely from revenues derived from charges imposed for  
25 services performed by the division of printing and credited to  
26 the intragovernmental printing service fund, or as otherwise  
27 provided by law. Such loan shall not be deemed to be an  
28 indebtedness or debt of the state of Kansas within the meaning of  
29 section 6 of article 11 of the constitution of the state of



1 Kansas.

2 (b) There is hereby created in the state treasury the state  
3 printing plant construction fund. From and after the effective  
4 date of this act, the secretary of administration may  
5 periodically certify to the pooled money investment board amounts  
6 to be transferred pursuant to this subsection. Upon certification  
7 to the pooled money investment board by the secretary of  
8 administration of the amounts of the loan authorized by  
9 subsection (a), the pooled money investment board shall transfer  
10 amounts certified by the secretary of administration from the  
11 state bank accounts described in subsection (a) to the state  
12 printing plant construction fund which in the aggregate do not  
13 exceed the amount specified in subsection (a).

14 Sec. 3. Subject to the limitations of this section and  
15 section 2 the secretary of administration shall determine and  
16 certify to the pooled money investment board, on or before the  
17 date of the first certification pursuant to subsection (b) of  
18 section 2, the terms and conditions of repayment of the principal  
19 and interest of such loan amounts. Commencing in calendar year  
20 1986, the principal and interest of such loan amounts shall be  
21 repaid in level payments payable at least annually for a period  
22 of not more than 25 years.

23 Sec. 4.

24 DEPARTMENT OF ADMINISTRATION

25 (a) There is appropriated for the above agency from the  
26 following special revenue fund for the fiscal years specified,  
27 all moneys now or hereafter lawfully credited to and available in  
28 such fund, except that expenditures other than refunds authorized  
29 by law shall not exceed the following:

	<u>Fiscal Year</u> 1985	<u>Fiscal Year</u> 1986
30 State printing plant construction		
31 fund.....	No limit	No limit

34 (b) Any transfers during the fiscal year ending June 30,  
35 1985, from the intragovernmental printing service fund of the

1 department of administration for repayment of the loan from the  
2 pooled money investment board under section 2 of this act shall  
3 be in addition to any expenditure limitation imposed on the  
4 intragovernmental printing service fund for the fiscal year  
5 ending June 30, 1985.

6 Sec. 5. This act shall take effect and be in force from and  
7 after its publication in the statute book.

STATE OF KANSAS



DEPARTMENT OF ADMINISTRATION  
Office of the Secretary

JOHN CARLIN,  
Governor  
MARVIN A. HARDER,  
Secretary of Administration

Room 263-E  
State Capitol Building  
Topeka, Kansas 66612  
(913) 296-3011

TO: House Ways and Means Committee  
FROM: Marvin A. Harder, Secretary of Administration  
DATE: April 26, 1984

A handwritten signature in black ink, appearing to read "Marvin A. Harder", written over the "FROM:" line.

Although the Department of Administration prefers the approach of a state general fund appropriation to pay for a new printing plant, the Department believes the proposed Pooled Money Investment Board item is an acceptable second option in order to address the concern of the deteriorating condition of the present facility.

By requiring the repayment of the principal and interest on the loan over 25 years, the Division of Printing will have additional annual overhead costs of approximately \$386,000, which will have to be built in its printing charges. Current annual sales are approximately \$4.5 million; therefore, charges for printing services will need to increase approximately 8.5%. This is a concern, since the Division of Printing's costs are generally comparable to private printing costs at this time. This additional overhead will change this result. Unlike private printers, the Division of Printing has a fixed customer base and therefore is extremely limited in its ability to select additional business to recoup additional overhead. Similarly, unlike private printers, the Division of Printing earns no interest on its idle funds or cash flow since such interest is credited to the state general fund.

While we foresee increased requests from state agencies to utilize private printers, it is recognized that the majority of these requests will have to be declined in order to support the financial base of the Division of Printing in order to repay the loan. Because of the present printing plant's condition and the urgency in constructing a new facility, the Department of Administration supports this proposed financing alternative.

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DRAFT

4-26-84

12:00 P.M.

OMNIBUS APPROPRIATIONS BILL

SENATE BILL NO. 882

As Approved by Senate Committee

The Omnibus Appropriations bill authorizes FY 1984 operating expenditures of \$1,798,937, of which \$1,598,307 is from the State General Fund. The bill reduces FY 1984 capital improvements expenditures by \$214,900, all of which is from Special Revenue Funds.

Fiscal Year 1985 operating expenditures totaling \$3,532,950 are approved by the bill, of which \$2,189,216 is from the State General Fund. Capital improvements totaling \$930,000 are included in this Omnibus bill, of which \$435,000 is from the State General Fund.

As Approved by Senate Committee of the Whole

The Senate Committee of the Whole did not amend the Senate Committee recommendations for FY 1984. S.B. 882 authorizes FY 1984 operating expenditures of \$1,798,937 (of which \$1,598,307 is from the State General Fund) and reduces FY 1984 capital improvement expenditures by \$214,900.

Senate Committee of the Whole amendments increased the Senate Committee's FY 1985 operating recommendation by \$33,000 (from the General Fund) and the capital improvements recommendation by \$290,000 (from the State Highway Fund). S.B. 882, as recommended by the Senate Committee of the Whole, contains FY 1985 operating expenditures totaling \$3,567,950, of which \$2,222,216 is from the State General Fund. Capital improvements totaling \$1,220,000 are authorized for FY 1985 of which \$435,000 is from the State General Fund.

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Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 2 - Department of Transportation

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| <p>1. The Senate Committee added a technical adjustment to the financing of the Department of Transportation. This adjustment increases <u>FY 1985</u> expenditures for building improvements by \$200,000 to allow completion of a project in <u>FY 1985</u> that had been previously approved for <u>FY 1984</u>. The <u>FY 1985</u> increase will be offset by a reduction of \$200,000 during <u>FY 1984</u>.</p> <p>2. The Senate added <u>FY 1985</u> authorization for the Department of transportation to expend \$290,000 to reconstruct and maintain an access road to the Pawnee Rock Historical site.</p> | <p>1. The House Committee concurs with this technical adjustment.</p> <p>2. The House Committee did not recommend this item.</p> |
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Sec. 3 - Kansas Bureau of Investigation

The Senate Committee recommends the following items:

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| <p>1. Appropriation of \$16,132 and 1.0 F.T.E. in <u>FY 1985</u> for a Fingerprint Technician to administer provisions of S.B. 595, which involves security checks on merchant and security policemen.</p> <p>2. Appropriation of \$114,420 in <u>FY 1985</u> from the General Fund to finance purchase of equipment at the agency's new headquarters.</p> <p>3. Appropriation of \$98,389 and 4.0 F.T.E. positions in <u>FY 1985</u> to implement training and auditing requirements of the National Crime Information Center. Of this amount \$60,327 is salaries and wages and \$38,062 is other operating expenditures.</p> <p>4. Appropriation of \$39,300 and 1.0 F.T.E. position in <u>FY 1985</u> to finance provisions of S.B. 803, which is pending. Of this amount \$26,700 is for a Systems Analyst position and \$12,600 is for other operating expenditures. The bill would implement a registry on missing persons.</p> <p>5. Appropriation of \$3,000 in <u>FY 1985</u> to finance transfer of expenditures associated with the Governor's Committee on Crime Prevention, to the KBI.</p> | <p>1. The House Committee concurs.</p> <p>2. The House Committee recommends \$80,000 in <u>FY 1985</u> to finance purchase of equipment at the agency's new headquarters.</p> <p>3. The House Committee recommends \$72,584 and 3.0 F.T.E. positions in <u>FY 1985</u> to implement NCIC requirements.</p> <p>4. The House Committee did not recommend this item, pending passage of S.B. 803.</p> <p>5. The House Committee did not recommend this item.</p> |
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Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 4 - Social and Rehabilitation Services

The Senate Committee recommends the following items for SRS:

1. Appropriation of \$569,217 from the General Fund in FY 1984 to finance shortfalls in the General Assistance program.
2. Appropriation of \$101,591 from the General Fund in FY 1984 to finance shortfalls in Foster Care, an amount which will be supplemented by \$150,000 of savings in the Homemaker program.
3. Appropriation of \$67,416 from the General Fund in FY 1985 to finance new responsibilities for the Kansas Commission on the Deaf and Hearing Impaired, as contained in H.B. 2893. This appropriation would include addition of 1.0 F.T.E. position.
4. Authorization of an additional \$141,000 in expenditures from the Family and Children Trust Fund in FY 1985. The revenue for this expenditure would be raised by H.B. 2997, which is in Conference Committee. Expenditures would be for community grants for child abuse prevention programs.

1. The House Committee concurs.
2. The House Committee concurs.
3. The House Committee concurs.
4. The House Committee did not recommend this item, pending resolution of H.B. 2997.
5. The House Committee recommends \$150,000 from the General Fund in FY 1985 to finance educational services for foster care children placed out of state. The Committee recommends that SRS negotiate for such services and that the issue be reviewed as an interim legislative study.

Sec. 5 - Kansas Highway Patrol

This item would authorize expenditure of \$405,586 in FY 1985, of which \$378,086 would be from the General Fund and \$27,500 would be from special revenue funds. This authorization would enact S.B. 831, which transfers the Office of Emergency Medical Services (EMS) and 7.0 F.T.E. positions from the Department of Health and Environment to the Highway Patrol. Of these expenditures all but \$15,000 was included in the Governor's recommendations for Health and Environment. The \$15,000 was added to finance office space in the downtown area for the office of EMS; however, Finance Council approval is required for expenditure of those rental funds. (Note: S.B. 831 is pending House Committee of the Whole action.)

The House Committee did not recommend this item, pending passage of S.B. 831.

Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 6 - Department of Health and Environment

The Senate Committee recommends appropriation from the State General Fund for FY 1985 of \$47,052 for salaries and wages and \$27,540 for other operating expenditures and one F.T.E. position. The funds are recommended to implement the provisions of H.B. 2864 (galactosemia screening) and S.B. 659 (home health agency licensure). The expenditure limitation on the federal Medicare fund is reduced by \$31,650 as a result of the home health agency licensure requirement. The reduction is offset by the increased State General Fund appropriation. The Committee also recommends a State General Fund appropriation of \$75,000 for FY 1985 to implement the provisions of S.B. 640 which establishes a supplemental health care program for hemophiliacs. The Senate recommends appropriation of \$30,000 of State General Funds to provide services through the Crippled and Chronically Ill Childrens' Program at a clinic at the KU Medical School — Wichita to persons suffering from seizures.

Sec. 7 - Securities Commissioner

The Senate Committee recommends an increase in the Office's FY 1984 expenditure limitation totaling \$8,222. This amount includes \$3,725 included in Governor's Budget Amendment No. 2-13 to pay outstanding legal fees and \$4,497 included in Governor's Budget Amendment No. 4-3 to pay moving expenses and additional rent at the office's new location.

The Committee also recommends an additional \$133,140 of expenditures in FY 1985 from the Securities Act Fee Fund and 3.0 F.T.E. additional positions to enable the Commissioner to establish an office in Wichita.

Finally, the Committee recommends a transfer from the Securities Act Fee Fund to the State General Fund of any balance in excess of \$500,000 on the last day of FY 1984. The transfer would be made to reimburse the State General Fund for expenditures made on behalf of the Commissioner by other state agencies.

The House Committee concurs with the Senate recommendation with the following exceptions:

1. Deletion of \$34,715 of State General Funds recommended to implement S.B. 659.
2. Addition of \$167,000 to the FY 1985 expenditure limitation of the National Health Planning Grant and one F.T.E. position to provide for development of a statewide health facilities plan. This item was included in GBA No. 4.
3. Addition of \$139,607 to the FY 1985 expenditure limitation of the federal RCRA grant to provide for a feasibility study of the Arkansas City superfund site. This item was included in GBA No. 4.
4. Inclusion of authorization for the preschool handicapped coordinator position to be in the unclassified service.
5. The House Committee does not recommend funds for the seizure clinic.

The House Committee concurs with the Senate recommendations with the following exceptions:

1. The Committee does not recommend expenditure of funds to establish an office in Wichita in FY 1985.
2. The Committee does not recommend the transfer from the fee fund to the State General Fund in FY 1984.

Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 8 - Board of State Fair Managers

The Senate Committee recommends the addition of \$21,444 from the State Fair Fee Fund to fund the reclassification of five administrative positions and one maintenance position in FY 1985.

The House Committee concurs with the Senate recommendations with the following adjustment:

1. Addition of \$20,000 in FY 1985 from the State General Fund to the Special Maintenance account of the fair.

Sec. 9 - Larned State Hospital

The Senate Committee makes the following recommendations:

The House Committee concurs.

1. Addition in FY 1984 of \$40,090 from the State General Fund and a corresponding decrease in the agency's fee fund due to revised projections of fee fund revenue.
2. Reduction of \$2,575 in FY 1985 to the State General Fund, a result of H.B. 2684 which establishes state special education categorical aid at the rate of \$11,434 per eligible teaching unit rather than the \$11,330 included in Larned's budget.
3. Addition of \$59,251 State General Fund money to fund increased FY 1985 medical malpractice insurance costs which will occur due to the passage of S.B. 507.
4. Addition of \$36,497 in FY 1985 to the State General Fund and a corresponding decrease in expenditures from the agency's fee fund due to revised projections of fee fund revenue.

Sec. 10 - Osawatomie State Hospital

The Senate Committee makes the following recommendations:

1. Addition of \$218,588 in FY 1984 State General Fund money and a corresponding decrease in the agency's fee fund, based on revised projections of fee fund revenue.
  2. Reduction of \$18,162 State General Fund money as a result of H.B. 2684 which establishes special education categorical aid of \$11,434 per eligible teaching unit rather than \$10,339 as was budgeted by the agency.
  3. Addition of \$50,996 State General Fund money to fund increased medical malpractice insurance costs which will occur in FY 1985 due to the passage of S.B. 507.
1. The House Committee concurs.
  2. The House Committee concurs.
  3. The House Committee concurs.

Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 10 (continued)

4. Addition of \$59,733 State General Fund money for FY 1985 and a decrease of the same amount in the agency's fee fund based on revised projections of fee fund revenue.
5. Adoption of Governor's Budget Amendment No. 4-2 which adds \$7,100 from the State Institutions Building Fund to \$20,000 from the State Institutions Building Fund appropriated for the razing of the old sewage disposal plant in FY 1984.
6. Addition of three F.T.E. nursing positions for use as relief staff. No funding was added.

4. The House Committee concurs.
5. The House Committee concurs.
6. The House did not recommend this item.

Sec. 11 - Topeka State Hospital

The Senate Committee makes the following recommendations:

1. Addition of \$169,564 in FY 1984 State General Fund money and a corresponding decrease in the agency's fee fund, based on revised projections of fee fund revenue.
2. Reduction of \$21,717 State General Fund money as a result of H.B. 2684 which establishes special education categorical aid of \$11,434 per eligible teaching unit rather than the \$10,850 as was reflected in the agency's budget.
3. Addition of \$49,498 State General Fund money to fund increased medical malpractice insurance costs which will occur in FY 1985 due to the passage of S.B. 507.
4. Adoption of Governor's Budget Amendment No. 4-10 which reduces the salary and wage budget by \$45,108 and deletes one F.T.E. position in FY 1985 and transfers that position and funding to the Division of Mental Health and Retardation Services.
5. Reduction of \$6,919 State General Fund money in FY 1985 and a corresponding increase in expenditures from the agency's fee fund based on revised projections of fee fund revenue.

The House Committee concurs.

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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Sec. 12 - Rainbow Mental Health Facility

The Senate Committee makes the following recommendations:

The House Committee concurs.

1. Reduction of \$4,742 in FY 1984 from the State General Fund appropriation and a corresponding increase in agency's fee fund expenditures due to revised projections of fee fund revenue.
2. Reduction of \$27,274 State General Fund as a result of H.B. 2684 which establishes state special education categorical aid at the rate of \$11,434 per eligible teaching unit in FY 1985 rather than the \$10,339 budgeted by the agency.
3. Addition of \$6,520 State General Fund money to fund increased medical malpractice insurance costs which will occur in FY 1985 due to the passage of S.B. 507.
4. Addition of \$2,452 State General Fund money in FY 1985 and a corresponding decrease in the agency's fee fund expenditures due to revised projections of fee fund revenue.

Sec. 13 - Kansas Neurological Institute

The Senate Committee recommends the following adjustments:

The House Committee concurs.

1. Delete \$32,179 in State General Funds from the educational budgets contained in S.B. 579 to reflect an increase in the categorical aid rate per eligible teaching unit used to finance special education services during FY 1985. H.B. 2684 increases the rate from \$10,339 to \$11,434.
2. Shift financing of \$16,293 from the agency's fee fund to the State General Fund, based upon revised revenue estimates for FY 1985 that are below projections approved by both the Senate and the House in S.B. 579.



Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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Sec. 14 - Parsons State Hospital and  
Training Center

The Senate Committee recommends the following adjustments:

1. Delete \$37,112 in State General Funds from the educational budgets contained in S.B. 579 to reflect an increase in the categorical aid rate per eligible teaching unit used to finance special education services during FY 1985. H.B. 2684 increases the rate from \$10,339 to \$11,434.
2. Shift financing of \$20,000 from the State General Fund to the agency's fee fund, based upon revised revenue estimates for FY 1985 which are above projections approved by both the Senate and the House in S.B. 579.

The House Committee concurs.

Sec. 15 - Norton State Hospital

The Senate Committee recommends financing shifts from the agency's fee fund to the State General Fund in the amounts of \$923 for FY 1984 and \$1,071 for FY 1985. Revised revenue estimates for both fiscal years in the agency's fee fund are estimated to be below projections approved by both the Senate and the House in S.B. 578 and S.B. 579.

The House Committee concurs.

Sec. 16 - Winfield State Hospital and Training  
Center

The Senate Committee recommends the following adjustments:

1. Delete \$39,985 in State General Funds from the educational budgets contained in S.B. 579 to reflect an increase in the categorical aid rate per eligible teaching unit used to finance special education services during FY 1985. H.B. 2684 increases the rate from \$10,339 to \$11,434.
2. Shift financing of \$6,829 from the agency's fee fund to the State General Fund in FY 1984 and \$13,007 from the State General Fund to the agency's fee fund for FY 1985. Revised revenue estimates in the agency's fee fund indicate projections will be lower in FY 1984 and higher in FY 1985 than projections approved by both the Senate and the House in S.B. 578 and S.B. 579.

The House Committee concurs.

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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Sec. 17 - Animal Health Department

The Senate Committee recommends an expenditure limitation of \$2,000 be established for the Livestock Dealers' Registration Fee Fund created by S.B. 574. Expenditures from this fund are to be associated with costs for paper supplies, printing and mailing of forms to livestock dealers for the purpose of registering dealers who buy and sell animals on a commission basis. The bill refers only to order buyers and traders and does not include public livestock market operators or licensed feed lot operators.

The House Committee concurs.

Sec. 18 - Crime Victims Reparations Board

The Senate Committee recommends that the Protection From Abuse Fund created by S.B. 678, which will be administered by the Crime Victims Reparations Board, be established as a no-limit account with revenues based upon an \$8 credit from a \$25 fee that will be charged for each marriage license application. Expenditures from the fund will be made subject to the balance of revenues in the fund and will be based upon rules and regulations adopted by the Crime Victims Reparations Board.

The House Committee concurs.

Sec. 19 - Youth Center at Topeka

This section lapses \$30,754 from the State General Fund appropriation contained in S.B. 579. This decrease is a result of H.B. 2684, which specifies state special education categorical aid of \$11,434 per teaching unit rather than \$10,339 per unit as the agency's original budget had assumed.

The House Committee concurs.

Sec. 20 - Youth Center at Beloit

This section lapses \$17,564 from the State General Fund appropriation contained in S.B. 579. This decrease is a result of H.B. 2684, which specifies state special education categorical aid of \$11,434 per teaching unit rather than \$10,339 per unit as the agency's original budget had assumed.

The House Committee concurs.

Senate  
Recommendations

House  
Adjustments

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Recommendations

Sec. 21 - Youth Center at Atchison

This section lapses \$16,425 from the State General Fund appropriation contained in S.B. 579. This decrease is a result of H.B. 2684, which specifies state special education categorical aid of \$11,434 per teaching unit rather than \$10,339 per unit as the agency's original budget had assumed.

The House Committee concurs.

Sec. 22 - Kansas Park and Resources Authority

This section reduces the expenditure limitation on the Authority's general fees fund account for state operations by \$73,437 for FY 1985.

The House Committee concurs with the Senate recommendations with the following exception:

1. Add \$24,000 (SGF) to Park operations for flood damage repairs at Fall River, Perry, and Tuttle Creek State Parks.

In addition, this section reduces the position limitation for FY 1985 established for the Park Authority in S.B. 550 by 1.0 F.T.E, which was to be assigned to Melvern State Park when the Park Authority assumed control of the Outlet Area at Melvern Reservoir.

Sec. 23 - Kansas Department of Economic Development

This section appropriates \$42,266 from the State General Fund for FY 1985 including \$15,000 recommended in Governor's Budget Amendment No. 2 for the film services program and \$27,266 for a new Economic Development Representative position for the "one-stop permitting" project in the Industrial Development Division. Additionally, the limitation on expenditures from the Economic Development Planning Assistance Grant Fund - federal is increased in FY 1984 by \$7,800 for a temporary position in the CDBG program which is also recommended in Governor's Budget Amendment No. 2.

The House Committee concurs with the Senate recommendations with the following exceptions:

1. Delete \$15,000 (SGF) recommended for the film services program.
2. Add \$100,000 (SGF) for grants to establish incubator facilities (H.B. 2652).
3. Add a proviso that establishes individual limitations on the High Technology Research projects grants as follows: \$220,000 for KU, \$175,000 for KSU, \$130,000 for WSU, and \$85,000 for PSU.

Sec. 24 - Kansas Fish and Game Commission

This section authorizes expenditure of \$24,000 for FY 1985 from the Kansas Forestry, Fish and Game Commission Fee Fund to initiate a public involvement program concerning citizens reporting wildlife violations on a toll free 800 telephone number.

The House Committee does not recommend either item, but does recommend:

1. Add \$10,000 from the agency's fee fund for a design study of the spillway and bridge/dam at Nemaha State Fishing Lake.

In addition, this section increases the budget allowed for FY 1984 for a capital improvement project at Nemaha State Fishing Lake totaling \$20,000.

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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Sec. 25 - Kansas Public Employees  
Retirement System

The Senate recommends that the expenditure limitation for the Kansas Public Employees Retirement Fund, administrative expenses account be increased by \$29,764 for costs associated with Senate Substitute for H.B. 2903 which is an omnibus retirement bill. Of the amount recommended, \$24,264 would be for printing and distribution of 116,000 individual employee information manuals to update the publications as a result of the actions of the 1984 Legislature. In addition, the agency is requesting \$5,500 for computer programming modifications to implement the bill.

The House Committee concurs with the Senate recommendation, and in addition includes \$5,400 from the Kansas Public Employees Retirement Fund in FY 1984 for a special issue of "KPERs Papers" to all active and retired members of KPERs informing them of the changes in benefits contained in Senate Substitute for H.B. 2903.

Sec. 26 - Department of Corrections

The Senate recommends the amount appropriated for the Central Management Program of the Department of Corrections in FY 1985 from the State General Fund be increased by \$9,229 and one additional F.T.E. for a clerical position to meet the increased workload associated with S.B. 654. This bill provides for access to certain inmate files under the provisions of open records for state documents. The clerical position would handle inquiries, verify proper access to inmate records, plus the actual copying of records and billing for expenses.

The House Committee recommends the following adjustments to the Senate:

1. Delete \$9,229 and one clerical position associated with S.B. 654.
2. Decrease the FY 1985 State General Fund reappropriation amount by \$14,507 for contract work release (\$9,507) and travel and subsistence (\$5,000) for the Community Services Program. This action will permit the expenditures in the current year.
3. Add \$14,507 from the State General Fund in FY 1985 for the Community Services Program to replace the decrease in the FY 1985 reappropriated funds.
4. Add a proviso in FY 1984 to allow \$30,000 from operational funds for the Topeka Pre-Release Center to be used for capital improvements.

Sec. 27 - Kansas Correctional Institution at  
Lansing

The Senate endorsed Governor's Budget Amendment No. 4-5 for the Kansas Correctional Institution at Lansing by increasing the FY 1984 budget by \$30,000 from the State General Fund for medical costs. The additional funds would be used for medicine, hospital and doctor's care for inmates at the institution.

The House Committee concurs with the Senate recommendation.

Sec. 28 - Division of Mental Health and  
Retardation Services

The Senate Committee makes the following recommendations:

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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Sec. 28 (continued)

1. Adoption of Governor's Budget Amendment No. 4-10 which adds one F.T.E. attorney position and \$45,108 State General Fund money to the Division's FY 1985 budget. Both the position and the funding are to be transferred from Topeka State Hospital.
2. Addition of \$60,000 State General Fund money in FY 1985 for the purpose of grants to community mental health centers which will be conducting court-ordered evaluations.

1. The House Committee concurs.
2. The House did not recommend this item.

Sec. 29 - State Board of Tax Appeals

The Senate Committee recommends \$7,000 from the State General Fund to finance a part-time law clerk to review industrial revenue bond filing information in FY 1985.

The House Committee deletes \$7,000 of State General Fund financing in FY 1985.

The Senate Committee concurs with Governor's Budget Amendment No. 4-7 which restores \$8,900 of salary turnover savings. Financing from the State General Fund would reduce budgeted salary turnover savings to \$837 in FY 1985.

The House Committee concurs.

Sec. 30 - Department of Human Resources

The Senate Committee adds \$24,175 from the State General Fund in FY 1985 to finance a previously authorized Administrative Officer II position which will be assigned to Apprenticeship Training. The agency had been directed to seek federal funds to finance this position, but was also instructed to make an appeal during Omnibus review if federal funds were not available.

The House Committee concurs with adding \$24,175, but recommends that \$12,482 be reappropriated from FY 1984 State General Fund savings to partially finance the Apprenticeship Training position in FY 1985 and \$11,693 of new financing appropriated in FY 1985.

The Senate Committee concurs with Governor's Budget Amendment No. 4-6 which increases by \$45,000 the financing available from federal "Reed Act" funds for capital improvements in FY 1985. The additional financing would raise the approved limitation from \$204,000 to \$249,000 in order to effect emergency roof repairs at the 401 Topeka Avenue administration office. The proviso allowing "Reed Act" expenditures is moved from the Employment Security Fund where idle funds earn interest to the Employment Security Administration Fund where "Reed Act" Funds are actually expended.

The House Committee concurs.



Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 30 (continued)

The Senate Committee adds a statutory reference (K.S.A. 75-6210) to the proviso for the Special Employment Security Fund. The amendment is a technical adjustment to correct an erroneous reference in K.S.A. 44-716a which is referenced by the proviso.

The House Committee concurs.

Sec. 31 - Department of Revenue

FY 1984 State General Fund financing of \$19,972 is recommended by the Senate Committee for other operating expenses related to the following bills which have become law:

1. H.B. 2827 — mailing and printing costs of \$12,822 to notify 60,000 businesses of a reduction in interest charges for late withholding tax payments.
2. H.B. 3076 — publicity costs of \$7,150 to inform taxpayers of the three month amnesty period.

The House Committee recommends \$8,556 of State General Fund financing in FY 1984 for the following:

1. H.B. 2827 — \$640 for printing revised coupon books.
2. H.B. 3076 — \$7,150 as recommended by the Senate.
3. S.B. 503 — \$276 for data processing fees related to changing state education aid payment files.
4. H.B. 2860 — \$500 for data processing fees to revise special fuels tax files.

FY 1984 Division of Vehicles (DOV) Operating Fund financing of \$18,246 is recommended by the Senate Committee for other operating expenses related to the following bills which have become law:

1. S.B. 633 — printing costs of \$17,250 for cardboard 30-day temporary vehicle permits.
2. S.B. 618 — forms and mailing costs of \$996 related to motor vehicle salesmen licensure which is reestablished.

The House Committee recommends \$1,146 of DOV Operating Fund financing in FY 1984 for the following:

1. S.B. 633 — \$150 for printing paper permits.
2. S.B. 618 — \$996 as recommended by the Senate.

FY 1985 State General Fund financing of \$165,925, including \$97,648 for salaries and benefits and \$68,277 for other operating expenses, is recommended by the Senate Committee for the following bills which have become law:

1. S.B. 166 — data processing fees of \$375 for costs associated with motor vehicle valuation.
2. S.B. 516 — printing costs of \$3,000 for tax stamps to be used on packages of 25 cigarettes.

The House Committee recommends \$169,620 of State General Fund financing in FY 1985, including \$50,561 for staffing and \$119,059 for other expenses for the following items:

1. S.B. 166 — \$375 as recommended by the Senate.
2. S.B. 516 — \$3,000 as recommended by the Senate.

Senate Recommendations	House Adjustments	Conference Committee Recommendations
<u>Sec. 31 (continued)</u>		
3. H.B. 2827 (which amends several tax laws) — costs of \$17,998 for part-time staff, \$5,688 for data processing fees, and \$150 for other expenses.  4. H.B. 2860 (which allows unlicensed users to purchase special fuels) — costs of auditing which include \$69,637 for 3.0 F.T.E. new Revenue Auditors, \$36,327 for operating expenses, and \$750 for DISC fees.  5. H.B. 3076 — operating costs of \$10,013 for part-time staffing and \$21,987 to publicize the three-month tax amnesty program.	3. H.B. 2827 — \$23,836 as recommended by the Senate.  4. H.B. 2860 — \$22,550 for 1.0 F.T.E. new Revenue Auditor for spot checks of special fuels users, \$12,109 for expenses, and \$750 for data processing fees.  5. H.B. 3076 — \$32,000 as recommended by the Senate.  6. <u>Trending</u> — \$75,000 for a contract with a Regents' institution to study the use of trending factors.	
In other matters, the Senate Committee rejects Governor's Budget Amendment No. 4-11 which concerns S.B. 467 which was vetoed. The Governor recommends \$81,872 to implement administratively certain aspects of the bill related to trending factors.		
FY 1985 financing from all other funds totaling \$263,096, which includes \$169,409 for salaries and benefits and \$93,687 for other operating expenses, is recommended by the Senate Committee for the following bills which have become law:	The House Committee recommends \$245,996 from all other funds to finance staffing costs of \$169,409 and other expenses of \$76,587 for the following in <u>FY 1985</u> :	
1. S.B. 401 (which establishes the State Bingo Regulation Fund) — operating costs of \$157,344 for 7.5 F.T.E. new positions and \$69,404 for other operating expenses related to bingo enforcement activities, to be financed by receipts to the new Fund.  2. S.B. 176 — data processing fees of \$200 from the DOV Operating Fund associated with farm truck registration.  3. S.B. 618 — operating costs of \$12,065 for 1.0 F.T.E. new position and \$6,833 for other expenses to finance reestablishment of motor vehicle salesmen licensure from the DOV Operating Fund.  4. S.B. 633 — printing costs of \$17,250 for cardboard 30-day temporary vehicle permits.	1. S.B. 401 — \$226,748 and 7.5 F.T.E. as recommended by the Senate.  2. S.B. 176 — \$200 as recommended by the Senate.  3. S.B. 618 — \$18,898 and 1.0 F.T.E. as recommended by the Senate.  4. S.B. 633 — \$150 for printing paper permits.	

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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Sec. 32 - Attorney General

Subsection (a) lapses \$6,418 in the amount appropriated by 1984 H.B. 2692 for other operating expenditures. The lapse is a correction in the amount required to finance the approved FY 1985 budget.

The House Committee concurs.

Sec. 33 - Insurance Department

Subsection (a) appropriates without limit on expenditures the State Firefighters Relief Fund which is created by H.B. 3090. The Fund replaces the previously entitled Firemen's Relief Fund. The proviso on the new fund limits administrative expenditures to \$41,240, as presently contained in H.B. 2692, the regular FY 1985 appropriation act for the Insurance Department.

The House committee concurs.

Sec. 34 - Secretary of State

Subsections (a) and (b) lapse \$1,443 in the FY 1984 appropriation for other operating expenditures and appropriate an identical amount for official hospitality. This appropriation shift was requested by the Secretary of State and recommended by the Governor in Budget Amendment No. 3 to allow the Secretary to purchase Kansas souvenir items to be distributed to secretaries of state in attendance at their national association meeting and to Kansas schools.

The House Committee concurs.

Sec. 35 - State Treasurer

Subsection (a) appropriates with no limit on expenditures the Unclaimed Property Contract Fund created by H.B. 3098. Expenditures from the new fund may be made solely for the purpose of paying for contracts for the location and collection of unclaimed properties.

The House Committee concurs.

Sec. 36 - Adjutant General

This section provides that any unencumbered balance in the Air National Guard OMA Fund be transferred to the Military Fees Fund on July 1, 1984. This will shift any remaining balance in the OMA Fund to the Military Fees Fund, where these resources are budgeted for expenditure in FY 1985.

The House Committee concurs.

Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 37 - Fort Hays State University

This section appropriates \$62,582 from the State General Fund for FY 1984 to finance additional utility expenditures in the current year.

The House Committee concurs with the Senate with the following adjustment:

1. Addition of \$66,963 for FY 1985 utility expenditures.

Sec. 38 - Kansas State University

This section contains the following items:

1. A State General Fund appropriation of \$275,077 for FY 1984 to finance additional utility expenditures in the current year.
2. Language authorizing, in FY 1984, the transfer of funds from the Research Projects Grants Matching Fund to the Sponsored Research Overhead Fund. This restores to the Sponsored Research Overhead Fund any monies used as the dollar match for private contributions of equipment approved under the Research Projects Grants Program.

1. The House Committee concurs.
2. The House Committee concurs.

Sec. 39 - Kansas State University

This section contains a reduction from 150 to 75 percent of state funds in the FY 1985 required private match for support of the Center of Excellence. This requires inclusion within the Omnibus bill of the appropriate section of 1984 H.B. 2805.

1. The House Committee does not recommend a reduction in the required private match for the Center of Excellence.
2. The House Committee recommends the addition of \$294,332 for FY 1985 utility expenditures.
3. The House Committee recommends \$51,000 for FY 1985 from the State General Fund for a barn replacement at the Southeast Kansas Branch Experiment Station. A like amount is lapsed from the Major Repairs Account appropriation to the Board of Regents for FY 1985.

Sec. 40 - KSU Veterinary Medical Center

This section appropriates \$46,549 from the State General Fund for FY 1984 to finance additional utility expenditures in the current year.

The House Committee concurs with the Senate with the following adjustment:

1. Addition of \$49,807 for FY 1985 utility expenditures.

Sec. 41 - Emporia State University

This section contains the following items:

1. A State General Fund appropriation of \$33,486 for FY 1984 to finance additional utility expenditures in the current year.

1. The House Committee concurs.

Senate Recommendations	House Adjustments	Conference Committee Recommendations
<u>Sec. 41 (continued)</u>		
2. Lapse, in <u>FY 1984</u> , of any unencumbered balance in the Educational Building Fund appropriation for physical education building roof and floor replacement. This balance is estimated at \$42,000 and is not required for completion of the project.	2. The House Committee concurs.	
	3. The House Committee recommends the addition of \$35,830 for <u>FY 1985</u> utility expenditures.	
<u>Sec. 42 - Pittsburg State University</u>		
This section contains the following items:		
1. A State General Fund appropriation of \$30,194 for <u>FY 1984</u> to finance additional utility expenditures in the current year.	1. The House Committee concurs.	
2. Appropriation of \$35,000 for <u>FY 1984</u> from the State General Fund for other operating expenditures. This appropriation is for legal fees associated with campus meet and confer proceedings.	2. The House Committee concurs.	
	3. The House Committee recommends the addition of \$32,308 for <u>FY 1985</u> utility expenditures.	
<u>Sec. 43 - University of Kansas</u>		
This section contains the following items:		
1. A State General Fund appropriation of \$205,778 for <u>FY 1984</u> to finance additional utility expenditures in the current year.	1. The House Committee concurs.	
2. Language authorizing, in <u>FY 1984</u> , the transfer of funds from the Research Projects Grants Matching Fund to the Sponsored Research Overhead Fund. This restores to the Sponsored Research Overhead Fund any monies used as the dollar match for private contributions of equipment approved under the Research Projects Grants Program.	2. The House Committee concurs.	
3. Shift of \$750,000 from salaries and wages to other operating expenditures in <u>FY 1984</u> to modify, at the University's request, an adjustment in 1984 H.B. 2703.	3. The House Committee concurs.	



Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 44 - University of Kansas

This section contains the following items:

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| <p>1. Reduction from 150 to 75 percent of state funds in the <u>FY 1985</u> required private match for support of the Center of Excellence. This requires inclusion within the Omnibus bill of the appropriate section of 1984 H.B. 2805.</p> <p>2. State General Fund appropriation of \$250,000 for <u>FY 1985</u> to increase the University's academic computing capacity. This results in the addition of 64 ports to the IBM and Honeywell computers given to the University in <u>FY 1983</u>.</p> <p>3. State General Fund appropriation of \$25,000 for <u>FY 1985</u> to provide matching funds for support of public radio translators and equipment. The \$25,000 will match \$75,000 in federal funds for which a special revenue fund is created. This item was recommended in Governor's Budget Amendment No. 4.</p> <p>4. Increase of \$11,125 in the <u>FY 1985</u> expenditure limitation on the Law Enforcement Training Center Fund (from \$830,912 to \$842,037) to reflect systemwide increases for salaries and other operating expenditures.</p> <p>5. Increase of \$28,046 in the <u>FY 1985</u> expenditure limitation on the Sponsored Research Overhead Fund (from \$3,486,722 to \$3,514,768) to reflect systemwide increases for salaries and other operating expenditures.</p> | <p>1. The House Committee does not recommend a reduction in the required private match for the Center of Excellence.</p> <p>2. The House Committee does not recommend \$250,000 for <u>FY 1985</u> for increasing academic computing capacity.</p> <p>3. The House Committee recommends deleting this item from this section and its inclusion under the Public Television Board.</p> <p>4. The House Committee concurs.</p> <p>5. The House Committee concurs.</p> <p>6. The House Committee recommends the addition of \$220,182 for <u>FY 1985</u> utility expenditures.</p> <p>7. The House Committee recommends the addition of \$31,403 and 1.0 F.T.E. unclassified position for support of the meteorology program in <u>FY 1985</u>.</p> |
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Sec. 45 - Wichita State University

This section contains the following items:

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| <p>1. A State General Fund supplemental appropriation of \$46,693 for <u>FY 1984</u> to finance additional utility expenditures in the current year.</p> <p>2. Language authorizing, in <u>FY 1984</u>, the transfer of funds from the Research Projects Grants Matching Fund to the Research Overhead Fund. This restores to the Research Overhead Fund any monies used as the dollar match for private contributions of equipment approved under the Research Projects Grants Program.</p> | <p>1. The House Committee concurs.</p> <p>2. The House Committee concurs.</p> |
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Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 46 - Wichita State University

This section contains a reduction from 150 to 75 percent of state funds in the FY 1985 required private match for support of the Center of Excellence. This requires inclusion in the Omnibus bill of the appropriate section of 1984 H.B. 2805.

1. The House Committee does not recommend a reduction in the required private match for the Center of Excellence.
2. The House Committee recommends the addition of \$49,962 for FY 1985 utility expenditures.

Sec. 47 - Kansas Technical Institute

This section appropriates \$10,156 from the State General Fund for FY 1984 to finance additional utility expenditures in the current year.

The House Committee concurs with the Senate with the following adjustment:

1. Addition of \$10,867 for FY 1985 utility expenditures.

Sec. 48 - University of Kansas Medical Center

The Senate recommends the following:

1. Appropriation of \$37,571 in State General Fund moneys for FY 1985 other operating expenditures to correct a staff computation error. This adjustment is necessary to adequately finance the 7 percent OOE base budget increase previously approved during consideration of H.B. 2805.
2. Appropriation of \$344,381 in State General Fund moneys for FY 1985 to finance the increased cost of professional liability coverage which will result from passage of S.B. 507. This adjustment provides the amount necessary to finance cost increases in excess of the 7 percent OOE increase previously approved by the Legislature.
3. Transfer of \$250,000, previously approved for expenditure from the Hospital Revenue Fund for lease or lease-purchase of a nuclear magnetic resonance (NMR) imaging system, to the Hospital Fund. Additionally, the Committee recommends that the Hospital Fund appropriation for planning and site preparation for installation of the NMR system be increased by \$250,000 to a total of \$450,000, and that the authority for expenditures from the Hospital Fund appropriation be expanded to include lease or lease-purchase costs associated with the equipment. This recommendation does not change total FY 1985 expenditures associated with the NMR project.

1. The House Committee did not recommend this item.
2. The House Committee recommends \$346,940 in FY 1985 State General Fund operating expenditures to finance this item. The recommended amount reflects the increase costs of liability coverage in excess of a 6.5 percent OOE increase.
3. The House Committee concurs.

Senate Recommendations	House Adjustments	Conference Committee Recommendations
<u>Sec. 48 (continued)</u>		
4. Increase of \$10,000 in the <u>FY 1985</u> expenditure limitation previously approved for the Hospital Revenue Fund to allow for purchase of an electric emergency vehicle for the purpose of transporting patients and staff from the Medical Center's helicopter pad to the hospital.	4. The House Committee concurs with the \$10,000 for purchase of an emergency vehicle, but recommends that the item be financed from a separate State General Fund line item rather than from the Hospital Revenue Fund.	
5. Lapse of \$325,000 from the amount of <u>FY 1984</u> utilities savings reappropriated by H.B. 2805. This recommendation has the effect of reducing <u>FY 1984</u> budgeted expenditures for utilities by \$325,000.	5. The House Committee concurs, and also recommends a reduction of \$347,750 in <u>FY 1985</u> utilities expenditures. This adjustment results from application of a 7 percent increase to the reduced utilities estimate for <u>FY 1984</u> .	
6. Inclusion of a subsection which would authorize the University to develop a proposal for entering into a contract for an air ambulance service to transport patients to Bell Memorial Hospital. Any <u>FY 1985</u> expenses for such services would be financed from the Hospital Revenue Fund and would be subject to State Finance Council approval.	6. The House Committee did not recommend this item.	
<u>Sec. 49 - State Board of Agriculture</u>		
The Senate recommends the following:		
1. Addition of 2.0 F.T.E. Engineering Technician V positions, \$53,434 in salaries and wages expenditures, and \$15,000 in other operating expenditures for <u>FY 1985</u> to finance increased costs associated with passage of S.B. 735. All expenses would be financed from the State General Fund and would allow the agency to enforce the minimum streamflow standards adopted pursuant to S.B. 735.	1. The House Committee concurs.	
2. Addition of a 0.5 F.T.E. Clerk Typist II position, \$6,355 in salaries and wages expenditures, and \$19,701 in other operating expenditures to the <u>FY 1985</u> operating budget for costs associated with the additional food sales inspection and enforcement activities required of the agency by H.B. 2831. The total amount of \$26,056 would be financed by equal amounts from the State General Fund and the Federal Meat and Poultry Inspection Fund.	2. The House Committee concurs.	
3. Increase of \$2,500 in the <u>FY 1984</u> expenditure limitation on the Wheat Quality Survey Fund as recommended by the Governor in Budget Amendment No. 2, Item 9.	3. The House Committee concurs.	

Senate  
Recommendations

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Sec. 50 - State Conservation Commission

The Senate recommends an additional State General Fund appropriation of \$380 for FY 1985 for the purchase of a sort disc for the agency's word processor. The sorting capability is necessary in order for the agency to presort, by zip code, mailing labels to be attached to items for bulk mailing.

Sec. 51 - Department of Education

The Senate recommends the following:

1. Decrease of \$10,000 in State General Fund expenditures previously approved for FY 1985 other operating costs. This reduction reflects travel and subsistence savings which will result from passage of H.B. 3067, which reduced the total membership of certain advisory organizations from 45 to 28.
2. Shift in the financing of \$45,334 in previously approved FY 1985 state operating costs from the State General Fund to the Certificate Fees Fund. This adjustment assumes that the ongoing state operating cost resulting from passage of H.B. 3091 would be financed from the Certificate Fee Fund. In addition, the Senate recommends an additional State General Fund appropriation of \$40,020 to finance the cost of obtaining examination results from a sample of teaching certificate applicants for the purpose of validating the selected examination for use as a prerequisite for certification as a teacher in Kansas. The effect of this recommendation is to finance ongoing costs of implementing H.B. 3092 from the Certificate Fee Fund, with one-time validation expenses to be financed from the State General Fund. The recommendation would not require an increase in teacher certificate fees above the \$16 level currently anticipated for FY 1985 by the Department of Education.

House  
Adjustments

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The House Committee concurs with the Senate and recommends in addition the following:

1. \$2,165 in State General Fund expenditures for FY 1985 to reclassify two positions. The proposed reclassifications were approved by the Division of Personnel Services on April 23, 1984.

Conference Committee  
Recommendations

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1. The House Committee concurs.
2. The House Committee concurs.

Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 51 (continued)

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| <p>3. Increase in the overall expenditure limitation for the federal Job Training Partnership Act Fund for <u>FY 1985</u> from \$0 to \$919,978. The Senate also recommends restoration of 1.0 F.T.E. clerical position previously financed from federal CETA funds and deleted from the agency's budget in H.B. 2684. To finance the salaries and wages and other operating costs associated with administration of the program, the Senate recommends an increase from \$0 to \$29,623 in the limitation on state operations expenditures to be financed from the new federal fund. (The Committee also recommended that <u>FY 1984</u> budgeted expenditures from the fund be increased from \$0 to \$600,514, although no language is necessary in the bill to legally authorize these expenditures.)</p> <p>4. Restoration of \$25,760 in budgeted <u>FY 1984</u> other operating expenditures from the State General Fund. Because anticipated current year savings were previously reappropriated by H.B. 2684, the effect of this recommendation is to reduce anticipated expenditures in FY 1985 to be financed from reappropriated savings, and increase by a like amount the State General Fund appropriations necessary to finance the FY 1985 state operations budget.</p> <p>5. Addition of \$5,000 for <u>FY 1985</u> printing costs associated with reprinting an updated <u>Educational Directory</u> in FY 1985. Of the total, \$3,000 is from the State General Fund and \$2,000 is from the State Operations Fund - Federal.</p> | <p>3. The House Committee concurs.</p> <p>4. The House Committee concurs.</p> <p>5. The House Committee did not approve this item.</p> <p>6. The House Committee recommends 1.0 F.T.E. professional position and \$27,710 in State General Fund salaries and wages expenditures for <u>FY 1985</u> to provide staff support to prepare for implementation of an inservice education state aid program beginning in FY 1986.</p> |
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Sec. 52 - State Historical Society

The Senate makes the following recommendations:

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| <p>1. Approve a technical correction to provide for the transfer of funds from the All-Sports Hall of Fame Trust Fund to the Hall of Fame's operating fund. The Legislature has set the expenditure limitation for the operations of the Hall of Fame at \$13,918 for <u>FY 1985</u>.</p> <p>2. Approve Governor's Budget Amendment No. 2, Item 15 to transfer \$22,925 from the museum program to the administration program during</p> | <p>1. The House Committee concurs.</p> <p>2. The House Committee concurs.</p> |
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Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 52 (continued)

FY 1984. The funds would be used to conduct an engineering study and install protective walkways, fences, and signs necessitated by the deterioration of the cornice on the Memorial Building.

3. Approve Governor's Budget Amendment No. 2, Item 15 to appropriate \$435,000 for FY 1985 from the State General Fund for the repair and restoration of the cornice on the Memorial Building. The appropriation would be subject to the approval of the Finance Council.
4. Approve Governor's Budget Amendment No. 2, Item 18 to appropriate \$54,800 for FY 1985 from the State General Fund to pay heating costs at the Memorial Building. Because of a delay in the anticipated completion date of the capitol complex heating plant, the Historical Society will have to purchase steam from KP&L longer than was expected, resulting in a higher estimate for heating costs in FY 1985.

3. The House Committee takes no action to approve the appropriation of \$435,000 for FY 1985 from the State General Fund to repair and replace the cornice on the Memorial Building.
4. The House Committee takes no action to approve the appropriation of \$54,800 for FY 1985 from the State General Fund to pay heating costs at the Memorial Building.

Sec. 53 - State Board of Healing Arts

The Senate makes the following recommendations:

1. Restore \$15,000 to the amount available to the Board of Healing Arts for FY 1984. (Prior action of the 1984 Legislature had reduced the Board's expenditure limitation for the current year by \$15,000.)
2. Increase the Board's budget for FY 1985 by \$64,946 (from \$350,461 to \$415,407) and increase the number of authorized positions from 8.0 F.T.E. to 10.0 F.T.E. (The new positions are a disciplinary counsel and an investigator.) The adjustments are the result of the passage of 1984 S.B. 507 which requires the Board to appoint a disciplinary counsel and appoint peer review committees to evaluate complaints against doctors.

1. The House Committee concurs.
2. The House Committee concurs.

Sec. 54 - Kansas Arts Commission

Authorization was provided to establish a State Capitol Dome Sculpture Fund with an expenditure limitation of zero for FY 1985, prescribed by Sub. for H.B. 2643. Grants, gifts, contributions, or bequests for the purpose of financing the costs of acquiring and placing a sculpture on top of the State Capitol dome would be credited to, and expended from, that fund.

The House Committee concurs. It should be noted that any expenditures from the State Capitol Dome Sculpture Fund, which would have an expenditure limitation of zero, could be reviewed by the State Finance Council or 1985 Legislature.

Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 55 - Kansas Wheat Commission

The Commission was authorized to shift a total of \$20,400 in expenditures from the current fiscal year to FY 1985. The Commission had originally intended to purchase an intermediate station wagon for \$8,400 and a posting machine for \$2,000 in the current fiscal year, but now intends to combine those funds to purchase a mini-van in FY 1985. In addition, the Commission had budgeted \$10,000 in FY 1984 to contract for an evaluation of its programs and the effectiveness of its operations. As the Commission has not yet found a person, group, or organization which, to its satisfaction, could carry out such a contract, it requested that the sum of \$10,000 be shifted to FY 1985.

The House Committee concurs with the shift of \$20,400 in expenditures from FY 1984 to FY 1985.

Sec. 56 - State Corporation Commission

The Senate recommends the following items for FY 1985:

1. A no-limit appropriation from the Mined Land Reclamation Fund to allow expenditure of revenues collected from bond forfeitures and assessment of civil penalties for reclamation of mined land.
2. A \$31,934 increase in the Energy Conservation Plan - federal fund consistent with previous policy decisions to authorize expenditure of federal energy conservation funds.

1. The House Committee concurs.
2. The House Committee concurs.

Sec. 57 - Department of Administration

The Senate recommends the following items for FY 1985:

1. A technical adjustment reducing the appropriation for the Division of Architectural Services by \$5,500 and increasing funds for the Budget Division by a like amount. The shift corrects a posting error in the introduced version of the Department's appropriation bill.
2. Addition of \$171,448 from the State General Fund, plus 6.0 F.T.E. positions, for the Division of Accounts and Reports to aid in the reconciliation of state accounts. The additional funds are subject to Finance Council approval before expenditures can be made.

1. The House Committee does not recommend this item.
2. The House Committee does not recommend this item.



Senate  
Recommendations

House  
Adjustments

Conference Committee  
Recommendations

Sec. 57 (continued)

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| 3. Addition of \$72,700 from the State General Fund and \$134,200 from the State Buildings Operating Fund for utility costs at the Statehouse and State Office Building respectively. These amounts were recommended in Governor's Budget Amendment No. 2 due to delays in construction of the capital complex heating plant.  | 3. The House Committee recommends increases of \$36,350 for the Statehouse and \$67,100 for the State Office Building.                                 |
| 4. Addition of the Vehicle Sales Fee Fund with no expenditure limitation. Created by S.B. 696, this fund is to finance costs associated with the sale of used vehicles and equipment, with revenues derived from sale proceeds.  | 4. The House Committee concurs.  |
| 5. Addition of the Law Enforcement Memorial Fund, with no expenditure limitation, to finance construction of a memorial on the Statehouse grounds to officers who have lost their lives in the line of duty. Receipts to the fund, pending passage of S.B. 870, will be from contributions and grants.   | 5. The House Committee does not recommend this item, pending passage of S.B. 870.  |
| 6. Addition of the Health Care Benefits Program Fund, with no limit on program expenditures and a \$106,904 limit on salaries and other operating expenditures, plus the addition of 2.0 F.T.E. positions. Passage of H.B. 2678 created a new State Employees Health Care Commission and placed the budgeting function for the Commission in the Department of Administration. | 6. The House Committee concurs.  |
|  | 7. The House Committee recommends addition of \$4,497,532 and 2.0 F.T.E. positions to restore funding for the Department's data processing activities. |

New Sec. - Board of Regents

The House Committee recommends the lapse of \$51,000 from the \$2.8 million FY 1985 State General Fund appropriation for major repairs and special maintenance. This offsets the cost of the recommended barn replacement at the Southeast Kansas Branch Station.

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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New Sec. - Public Television Board

1. The House Committee recommends \$25,000 for translators for KANU-FM public radio. The Senate had recommended this item in the University of Kansas appropriation.
2. The House Committee recommends addition of \$50,000 for construction of a repeater station in northwest Kansas to carry the signal of KANZ-FM public radio. The funds will be added to a like amount in local contributions to match federal funding of \$220,855.

New Section - Kansas Correctional Vocational  
Training Center

The House Committee makes the following recommendations:

1. Decrease the FY1985 State General Fund reappropriation amount by \$10,000 for contract education/vocation services. This action will permit the expenditure in the current year.
2. Add \$10,000 from the State General Fund in FY 1985 to replace the decrease in the FY 1985 reappropriated funds.
3. Add \$13,125 from the State General Fund in FY 1985 for contract education/vocation services.

New Section - Kansas State Industrial Reformatory

The House Committee makes the following recommendations:

1. Add \$10,837 from the State General Fund in FY 1985 and 1.0 F.T.E. for a Secretary I position for the new 96-bed modular unit.
2. Add \$6,906 from the State General Fund in FY 1985 and .5 F.T.E. for one-half time dental assistant.

Senate  
Recommendations

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House  
Adjustments

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Conference Committee  
Recommendations

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New Section - Kansas State Penitentiary

The House Committee makes the following recommendations:

1. Add \$8,537 in FY 1984 from the State General Fund to pay numerous claims against the state that were filed for several incidents involving inmate and employee property or personal injury.
2. Decrease the FY 1985 State General Fund reappropriation amount by \$115,308 for the medical costs and inmate pay. This action will permit the expenditure in the current year.
3. Add \$115,308 from the State General Fund in FY 1985 to replace the decrease in the FY 1985 reappropriated funds.

Sec. 62 - Pensions

The Senate Committee recommended that Section 2 of 1984 S.B. 514 be repealed. As enacted, this section provides a total of \$9,232 in FY 1985 from the State General Fund for the pensions of four widows. New Section 23 of 1984 Senate Sub. for H.B. 2903, enacted on April 23, 1984, makes these four widows special members of the Kansas Public Employees Retirement System. This bill will provide for the total amount of \$9,232 to be allocated for their pensions in FY 1985.

The House Committee concurs.

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LEGISLATIVE RESEARCH DEPARTMENT  
SUMMARY OF ESTIMATED FISCAL IMPACT

April 26, 1984

As Amended by Senate Committee on Agriculture and Small Business	FY 1984		FY 1985	
	State General Fund	All Other Funds	State General Fund	All Other Funds
Revenue	\$ —	\$ —	\$ —	\$ 4,250
Expenditure	—	—	(22,544)	4,250

Short Title: An act concerning the State Board of Agriculture; providing for the regulation of large-capacity scales and liquified petroleum gas meters; requiring certain tests; establishing certain licensure and inspection fees and prescribing the disposition thereof; prescribing certain powers, duties, and functions for the State Scales of Weights and Measures.

H.B. 3119 creates a licensure program for large capacity scale testing and inspection service companies, requires owners and operators of large scales to have scales tested and inspected annually by licensed firms, and establishes an inspection fee for LPG meters used for commercial purposes in the state.

Passage of the bill would allow salaries and wages savings associated with deletion of 1.0 F.T.E. Agricultural Inspector I position. The agency estimates such savings to total \$18,294, of which \$15,324 would be for base salary costs and \$2,970 for fringe benefits.

The bill would also result in additional revenues to the Weights and Measures Fee Fund, estimated by the agency as follows:

\$1,750	Scale Testing Company License Fees (35 places of business at \$50)
2,500	Large Scale Reinspection Fees (50 at \$50)
25,750	Inspection Fee — LPG Meters (412 dealers x 1.5 meters average each)
<u>\$30,000</u>	

Expenditures from the Weights and Measures Fee Fund could be increased by \$30,000 with an offsetting decrease in State General Fund expenditures.

The Senate Committee amended the bill to strike the section imposing inspection fees on LPG meters. The result is that revenues would be decreased by \$25,750 to the Weights and Measures Fee Fund. The remaining revenues of \$4,250 which would result from large-scale licensing and validation test activities could be used to offset State General Fund appropriations for the Division of Weights and Measures.

## REPORTS OF STANDING COMMITTEES

Your committee on HOUSE WAYS & MEANS

Recommends that SCR 1645

~~XXXXXXXX~~ A CONCURRENT RESOLUTION encouraging the development of plans for increasing the availability of community services for certain mentally retarded and other developmentally disabled persons

be adopted.

Bill Austin Chairman.

Your committee on HOUSE WAYS AND MEANS

Recommends that SB 870

"AN ACT concerning a memorial to law enforcement officers who have lost their lives in the line of duty in the service of the state; concerning the design, construction, location and maintenance of such memorial; and providing for the financing of the cost thereof;

be passed.

*Ries Hunter* Chairman.

Your committee on HOUSE WAYS & MEANS

Recommends that SB 558

"An Act concerning motor vehicles; relating to the licensure of vehicle sales and manufacture; amending K.S.A. 8-2401 and repealing the existing section;

be passed.

Rich A. ... Chairman.