

Approved 3-13-84 Date

MINUTES OF THE House COMMITTEE ON Ways and Means

The meeting was called to order by Bill Bunten at
Chairperson

8:00 a.m./~~p.m.~~ on Friday, March 2, 1984 in room 514-S of the Capitol.

All members were present except: Representative Farrar (excused)
Representative Wisdom (excused)

Committee staff present: Ed Ahrens, Legislative Research
Lyn Goering, Legislative Research
Sherry Brown, Legislative Research
Mary Galligan, Legislative Research
Dave Hanzlick, Administrative Assistant
Nadine Young, Committee Secretary

Conferees appearing before the committee: None
Others present (Attachment I)

Chairman called the meeting to order at 8:05 a.m.

Chairman turned to continuation of subcommittee reports on HB 2684.

PUBLIC TELEVISION BOARD, Section 8 (Attachment II)

Representative Rolfs reported on this section. Subcommittee concurs with the Governor's recommendation with the following adjustments: Delete \$199,310 for construction of translators by KTWU; add \$50,000 to match NTIA grants to existing stations for replacement equipment; add \$50,000 for the Board to underwrite acquisition and broadcast costs of courses for use by postsecondary educational institutions. Representative Rolfs moved the report be adopted. Seconded by Representative Meacham. Motion carried.

SCHOOL DISTRICT INCOME TAX FUND, Section 9, FY 84

Reported on by Representative Louis. Subcommittee concurs with Governor's recommendation with a slight adjustment. (Attachment III). Representative Louis moved the report be adopted. Seconded by Representative Bussman. Motion carried.

SCHOOL DISTRICT INCOME TAX FUND, FY 85

Representative Louis reported on this section. Subcommittee concurs with the total distribution projection recommended by the Governor, but does not recommend placement of an expenditure limitation on the fund. (Attachment IV). Representative Louis moved the report be adopted. Seconded by Representative Bussman. Motion carried.

KANSAS STATE LIBRARY, Section 2

Representative Louis reported on this section. Subcommittee concurs with Governor's recommendations with several exceptions (Attachment V). Representative Louis moved the report be adopted. Seconded by Representative Bussman. Motion carried.

SCHOOL FOR THE DEAF, Section 5

Representative Duncan reported on this section. Subcommittee recommends appropriation of \$60,000 in current year salary savings for FY 84. Subcommittee concurs with the Governor's recommendation with several exceptions for FY 85. (Attachment VI).

Representative Shriver moved that Item #6 be removed from the report. Seconded by Representative Luzzati. Representative Duncan explained that the subcommittee is not recommending the policy be instituted, merely that it be provided for informational purposes for study next year. Representative Chronister expressed support of Representative Duncan's recommendation. Representative Shriver closed on his motion and a vote was taken. The motion failed.

Representative Duncan moved the report be adopted. Seconded by Representative Chronister. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House COMMITTEE ON Ways and Means,
room 514-S, Statehouse, at 8:00 a.m./~~pm~~ on Friday, March 2, 19 84

SCHOOL FOR THE VISUALLY HANDICAPPED, Section 4

Representative Duncan reported. Subcommittee recommends reappropriation of \$14,500 in current year salary savings for FY 84. Subcommittee concurs with Governor's recommendations with several adjustments for FY 85. (Attachment VII). Representative Duncan moved the report be adopted. Seconded by Representative Shriver. Motion carried.

Representative Arbuthnot moved that HB 2684, as amended, be recommended favorable for passage. Seconded by Representative Luzzati. Motion carried.

Chairman turned to HB 3038; an act concerning the office of the securities commissioner of Kansas; relating to financing such office from the state general fund; abolishing the securities act fee fund and creating the securities commissioner refund fund; K.S.A. 17-1280 and K.S.A. 1983 Supp. 17-1270, 17-1271 and 75-3170a and repealing the existing sections.

Representative Shriver explained the provisions of the bill to the committee.

Representative Meacham expressed opposition to the bill. Representative Luzzati stated that she agrees with Representative Meacham's comment.

Representative Shriver moved that HB 3038 be recommended favorable for passage. Seconded by Representative Mainey. Vote was taken and a division was requested. The motion carried.

Representative Meacham requested to be recorded as voting NO.

Chairman asked for a motion on approval of Minutes from February 20, 23 and 24. Representative Rolfs moved the minutes be approved. Seconded by Representative Shriver. Motion carried.

Meeting adjourned at 8:40 a.m.

GUESTS

DATE 3-2-54

| NAME | ADDRESS | REPRESENTING |
|------------------|---------|---------------------------|
| 1. John Wirth | Topeka | Securities Commission |
| 2. Frank Swenson | " | Securities Council office |
| 3. Ted Smith | " | BOEAC |
| 4. Phil Anderson | — | BUDGET DIV. |
| 5. Don Cash | " | Topeka KRM-TV |
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I

SUBCOMMITTEE REPORT

Agency: Public Television Board Bill No. 2684 Bill Sec. 8

Analyst: Brown Analysis Pg. No. 195 Budget Pg. No. 3-63

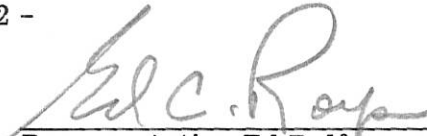
| <u>Expenditure Summary</u> | <u>Agency Req. FY 85</u> | <u>Governor's Rec. FY 85</u> | <u>Subcommittee Adjustments</u> |
|----------------------------|------------------------------|----------------------------------|-------------------------------------|
| All Funds: | | | |
| State Operations | \$ 3,000 | \$ 4,500 | \$ — |
| Other Assistance | 799,310 | 799,310 | (99,310) |
| TOTAL | <u>\$ 802,310</u> | <u>\$ 803,810</u> | <u>\$ (99,310)</u> |
| State General Fund: | | | |
| State Operations | \$ 3,000 | \$ 4,500 | \$ — |
| Other Assistance | 799,310 | 799,310 | (99,310) |
| TOTAL | <u>\$ 802,310</u> | <u>\$ 803,310</u> | <u>\$ (99,310)</u> |
| F.T.E. Positions | — | — | — |

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Delete \$199,310 for construction of translators by KTWU, Topeka. The Subcommittee learned that the proposed translators are contingent both upon receipt of construction permits from the Federal Communications Commission (FCC) and upon approval of a grant from the National Telecommunications and Information Administration (NTIA). Since the FCC is working on a significant backlog there is some doubt about when, or if, the construction permits will be granted. Nor are funds from NTIA assured. While the Subcommittee is generally supportive of expansion of public television services through translators, state funding of this magnitude appears premature.
2. Add \$50,000 to match NTIA grants to existing stations for replacement equipment contingent upon notice that the federal grant has been awarded. The Subcommittee recommends that the station at Bunker Hill be excluded from this source of state funding on the assumption that the station was established so recently it would not need to replace any equipment.
3. Add \$50,000 for the Board to underwrite acquisition and broadcast costs of courses for use by postsecondary educational institutions. This amount would provide funds for a pilot project to investigate a more centralized and cost effective approach to the provision of postsecondary television courses. The Subcommittee points to H.B. 3080 as a mechanism to continue this practice on an organized, long-term basis.

II



Representative Ed Rolfs
Subcommittee Chairman



Representative Mike Meacham



Representative Bill Wisdom

SUBCOMMITTEE REPORT

Agency: School District Income Tax Fund Bill No. 2703 Bill Sec. 9

Analyst: Goering Analysis Pg. No. 159 Budget Pg. No. 3-79

| <u>Expenditure Summary</u> | <u>Agency Req. FY 84</u> | <u>Governor's Rec. FY 84</u> | <u>Subcommittee Adjustments</u> |
|----------------------------|------------------------------|----------------------------------|-------------------------------------|
| State General Fund: | | | |
| State Operations | \$ — | \$ — | \$ — |
| Aid to Local Units | (3,312,870) | (2,093,378) | — |
| Other Assistance | — | — | — |
| TOTAL | <u>\$ (3,312,870)</u> | <u>\$ (2,093,378)</u> | <u>\$ —</u> |
| F.T.E. Positions | — | — | — |

Agency Request/Governor's Recommendation

Compared to the estimate of School District Income Tax rebates adopted by the 1983 Legislature, the agency's revised FY 1984 estimate as submitted in September, 1983, is a decrease of \$3,312,870. The revised agency estimate totals \$88,067,130 in contrast to the original projection of \$91,380,000.

The Governor's revised FY 1984 recommendation is \$89,286,622, an amount which is virtually the same as estimated in November, 1983 by the consensus revenue estimating group. The Governor's recommendation is \$2,093,378 less than the original projection of a year ago. The Governor recommends imposition of an expenditure limitation on the fund which is intended to limit fund distributions to the amount most recently estimated by the consensus revenue estimating group.

House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following change:

1. Revisions to the language contained in Section 7 of H.B. 2703 to eliminate any expenditure limitation imposed on demand distributions from the School District Income Tax Fund.

The Subcommittee is of the opinion that it is inappropriate to place a budgetary limitation on distributions which, by law, are conditioned only upon income tax liability and statutory timelines for demand transfers from the State General Fund. 1984 S.B. 503, which was recommended by the Governor and signed into law on February 10, 1984, contained no amendments to alter the nature of this statutory entitlement program. Therefore, the Subcommittee recommends deletion of the expenditure limitation of \$91,380,000 established on the fund by Section 7(b) of 1983 H.B. 2576, thereby appropriating all moneys transferred into the fund without expenditure limitation. In the opinion of the Subcommittee, existing law adequately limits distributions from the fund to 20 percent of state income tax liability as determined by the Department of Revenue prior to each of the dates specified in 1984 S.B. 503.

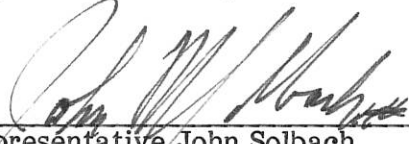
III



Representative David Louis
Subcommittee Chairman



Representative Ralph Bussman



Representative John Solbach

SUBCOMMITTEE REPORT

Agency: School District Income Tax Fund Bill No. 2684 Bill Sec. 3

Analyst: Goering Analysis Pg. No. 159 Budget Pg. No. 3-79

| <u>Expenditure Summary</u> | <u>Agency Req. FY 85</u> | <u>Governor's Rec. FY 85</u> | <u>Subcommittee Adjustments</u> |
|----------------------------|------------------------------|----------------------------------|-------------------------------------|
| State General Fund: | | | |
| State Operations | \$ — | \$ — | \$ — |
| Aid to Local Units | 103,055,621 | 103,600,000 | — |
| Other Assistance | — | — | — |
| TOTAL | <u>\$103,055,621</u> | <u>\$103,600,000</u> | <u>\$ —</u> |
| F.T.E. Positions | — | — | — |

Agency Request/Governor's Recommendation

As submitted in September, 1983, the agency's budget projection of School District Income Tax rebates in FY 1985 totaled \$103,055,621. The budget request suggests that the Department of Revenue prefers that no expenditure limitation be placed on distributions from the fund.

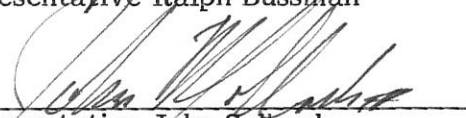
The Governor's recommendation, totaling \$103,600,000, coincides with the most recent projection of the consensus estimating group made in November, 1983. The Governor recommends placement of an expenditure limitation on distributions from the fund.

House Subcommittee Recommendation

The Subcommittee concurs with the total distribution projection recommended by the Governor, but does not recommend placement of an expenditure limitation on the fund, for the reasons cited in the FY 1984 Subcommittee report.


 Representative David Louis
 Subcommittee Chairman


 Representative Ralph Bussman


 Representative John Solbach



SUBCOMMITTEE REPORT

Agency: Kansas State Library Bill No. 2684 Bill Sec. 2

Analyst: Holt Analysis Pg. No. 154 Budget Pg. No. 3-45

| <u>Expenditure Summary</u> | <u>Agency Req. FY 85</u> | <u>Governor's Rec. FY 85</u> | <u>Subcommittee Adjustments</u> |
|----------------------------|------------------------------|----------------------------------|-------------------------------------|
| <u>All Funds:</u> | | | |
| State Operations | \$ 1,231,725 | \$ 1,156,359 | \$ (39,583) |
| Aid to Local Units | 3,992,267 | 1,577,516 | 3,309 |
| TOTAL | <u>\$ 5,223,992</u> | <u>\$ 2,733,875</u> | <u>\$ (36,274)</u> |
| <u>State General Fund:</u> | | | |
| State Operations | \$ 893,128 | \$ 817,713 | \$ (35,840) |
| Aid to Local Units | 3,184,296 | 769,545 | — |
| TOTAL | <u>\$ 4,077,424</u> | <u>\$ 1,587,258</u> | <u>\$ (35,840)</u> |
| F.T.E. Positions | 26.0 | 24.0 | — |

Agency Request/Governor's Recommendation

The agency's request for FY 1985 of \$5,223,992 includes \$4,077,424 from the State General Fund. The requested amount provides for \$597,941 in salaries and wages for 26.0 F.T.E. positions, \$57,225 for communications expenditures, and \$37,750 for travel and subsistence expenditures.

The Governor's recommendation of \$2,733,875 includes \$1,587,258 from the State General Fund. Of the total amount recommended, \$559,239 would be designated for salaries and wages for 24.0 F.T.E. positions, \$55,406 for communications expenditures, and \$33,950 for travel and subsistence expenditures.

FY 1984. The House Subcommittee concurs with the Governor's recommendations.

FY 1985. The House Subcommittee concurs with the Governor's recommendations with the following exceptions:

1. Deletion of \$30,714 for salary plan revision, of which \$30,280 would come from the State General Fund.
2. Reduction of \$2,000 in travel and subsistence expenditures in the Administrative Services Division. This reduction would adjust the cost per mile and the amount designated for subsistence to accord with Division of the Budget instructions.
3. Reduction of \$3,560 for communications expenditures to be applied as follows: \$1,500 in the Administrative Services Division, \$1,750 in the Reference Services Division, and \$310 in the Library Development Division.
4. Reallocation of \$3,309 in projected savings from salaries and wages to grants for public libraries in the Interlibrary Resource Sharing and Automation Division. These grants would allow libraries to offer services for the improvement of the literacy of, and the provision of education to, the limited-English speaking populace.


5. The agency furnished the House Subcommittee with information on seven priorities for program development; all the proposed items were requested at the C level of the agency's FY 1985 budget and have been appealed to the Division of the Budget. Although the Subcommittee has reviewed all these priority items, it considers the fiscal situation in FY 1985 to be too uncertain at present to recommend any additional funding. As the Subcommittee believes that these items have merit and thus warrant further attention, it encourages the Senate to review the agency's proposals when the availability of State General Funds for additional projects becomes more defined.
6. Upon the agency's request, the Subcommittee recommends the insertion in the FY 1985 appropriations bill of two revolving funds -- the Library Telecommunications Services Fund and the Central Library Materials Fund -- which would contain a provision of no limitation on expenditures made from these funds.
7. The Subcommittee recommends the insertion of a proviso in the FY 1985 appropriations bill which would allow expenditures of \$500 from the State General Fund for hospitality to apply to the accounts of all six divisions in the Library. The proviso in H.B. 2684 presently applies only to the Administrative Services account.



Representative David Louis
Subcommittee Chairperson



Representative Ralph Bussman



Representative John Solbach

SUBCOMMITTEE REPORT

Agency: School for the Deaf Bill No. 2684 Bill Sec. 5

Analyst: Brown Analysis Pg. No. 3-1 Budget Pg. No. 163

| <u>Expenditure Summary</u> | <u>Agency Req. FY 85</u> | <u>Governor's Rec. FY 85</u> | <u>Subcommittee Adjustment</u> |
|----------------------------|------------------------------|----------------------------------|------------------------------------|
| All Funds: | | | |
| State Operations | \$ 4,273,812 | \$ 4,060,135 | \$ (62,388) |
| Capital Improvements | 733,000 | 514,300 | (62,300) |
| TOTAL | <u>\$ 5,006,812</u> | <u>\$ 4,574,435</u> | <u>\$ (124,688)</u> |
| State General Fund: | | | |
| State Operations | \$ 4,044,812 | \$ 3,831,135 | \$ (62,388) |
| Capital Improvements | — | — | — |
| TOTAL | <u>\$ 4,044,812</u> | <u>\$ 3,831,135</u> | <u>\$ (62,388)</u> |
| F.T.E. Positions | 171.6 | 166.0 | 1.5 |

House Subcommittee Recommendations


FY 1984. The Subcommittee recommends reappropriation of \$60,000 in current year salary savings.

FY 1985. The Subcommittee concurs with the Governor's recommendation with the following adjustments:

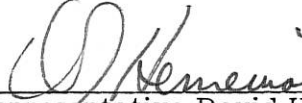
1. Delete \$66,448 for salary increases.
2. Add \$11,758 and 0.5 F.T.E. for a half-time personnel officer to be shared equally with the School for the Visually Handicapped.
3. A \$35,200 reduction due to an increased calculation for turnover savings.
4. Addition of \$27,022 and 1.0 F.T.E. to establish a Dean of Girls position. The School needs additional supervision of dormitory personnel and a woman to provide counseling for the female students.
5. Add \$480 as requested by the School for an air conditioner to replace a unit in the office that no longer operates properly. The Subcommittee, however, encourages the School to find a less costly unit if possible.
6. The Subcommittee recommends that the State Board of Education, in cooperation with the two state schools, investigate the possibility of a new system of delivery of educational services at the schools and report to the Legislature on or before January 14, 1985. The study should include, but not be limited to, the possibility of contracting with USD 609 for educational services (as do certain institutions under SRS) or the possibility of establishing a similar type school district to serve the state schools. The Subcommittee would emphasize that it is not suggesting that the schools should be placed under SRS.
7. In accordance with recommendations of the Joint Committee on State Building, provide funding as follows for capital improvements, resulting in a \$62,300 reduction:

VII

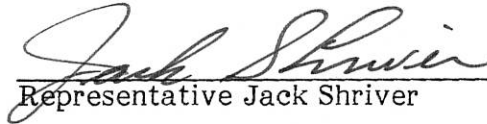
| | |
|--|-----------|
| Reroof Roberts Building | \$ 80,000 |
| Replace Steam/Water Pipes, Roth Building | 160,000 |
| Fire Alarm System, Roth Building | 22,000 |
| Major Maintenance | 30,000 |
| Swimming Pool and Gymnasium Renovation | 140,000 |
| Emery Hall Study | 20,000 |



Representative J. Santford Duncan
Subcommittee Chairman



Representative David Heinemann



Representative Jack Shriver

Agency: School for the Visually Handicapped Bill No. 2684 Bill Sec. 4

Analyst: Brown Analysis Pg. No. 160 Budget Pg. No. 3-91

| <u>Expenditure Summary</u> | <u>Agency Req. FY 85</u> | <u>Governor's Rec. FY 85</u> | <u>Subcommittee Adjustments</u> |
|----------------------------|------------------------------|----------------------------------|-------------------------------------|
| All Funds: | | | |
| State Operations | \$ 2,095,559 | \$ 1,896,601 | \$ (234) |
| Capital Improvements | 217,000 | 10,000 | 139,000 |
| TOTAL | <u>\$ 2,312,559</u> | <u>\$ 1,906,601</u> | <u>\$ 138,766</u> |
| State General Fund: | | | |
| State Operations | \$ 2,037,301 | \$ 1,838,343 | \$ (234) |
| Capital Improvements | — | — | — |
| TOTAL | <u>\$ 2,037,301</u> | <u>\$ 1,838,343</u> | <u>\$ (234)</u> |
| F.T.E. Positions | 84.4 | 77.9 | 6.1 |

House Subcommittee Recommendation

FY 1984. The Subcommittee recommends reappropriation of \$14,500 in current year salary savings.

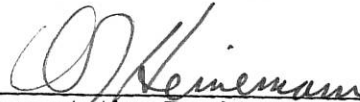
FY 1985. The Subcommittee concurs with the Governor's recommendations with the following adjustments:

1. Delete \$35,574 to remove the salary increase of 5 percent plus \$17 per month.
2. Delete \$11,229 due to an increased turnover calculation.
3. Addition of \$11,758 and 0.5 F.T.E. for a half-time personnel officer to be shared equally with the School for the Deaf.
4. Addition of \$20,624 and 1.0 F.T.E. for the addition of a registered nurse, as recommended by the Department of Health and Environment, in order to have a nurse on duty at all times.
5. Addition of \$12,612 and 1.0 F.T.E. to provide an additional dormitory teacher. The School needs this staff addition to provide greater supervision of students at nights and on weekends. The Subcommittee feels this staff addition is necessary to address the serious understaffing problems at night and on weekends.
6. Addition of \$1,575 for drapes in the student dormitories for a total of \$2,500.
7. The Subcommittee would like to note that the School requested, but the Governor did not recommend, funds for reclassification of its food service personnel. Documentation provided by the Schools appears to justify this request, but the Subcommittee has refrained from recommending funds without approval of the reclassification from the Division of Personnel Services.

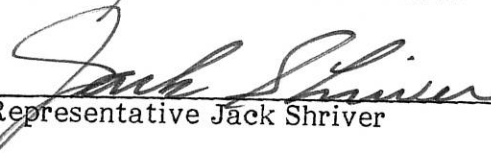
8. The Subcommittee reviewed equipment items that were requested but not recommended, including a \$10,000 request for a versabrailler. The Subcommittee encourages the School to solicit private and corporate contributions for major equipment purchases and recommends insertion of a no-limit line item "Gift Fund" appropriation to accommodate receipt and expenditure of donated funds.
9. The Subcommittee recommends that the State Board of Education, in cooperation with the two state schools, investigate the possibility of a new system of delivery of educational services at the schools and report to the Legislature on or before January 14, 1985. The study should include, but not be limited to, the possibility of contracting with USD 609 for educational services (as do certain institutions under SRS) or the possibility of establishing a similar type school district to serve the state schools. The Subcommittee would emphasize that it is not suggesting that the schools should be placed under SRS.
10. A technical adjustment that increases the School's F.T.E. position limitation by 3.6. The School currently considers some of its ten month positions as 1.0 F.T.E. and others as .8 F.T.E. The Subcommittee's adjustment is recommended for the sake of consistency and comparability; no actual position increase is involved.
11. Addition of \$139,000 for renovation of the Health Center, in accordance with the recommendation of the Joint Committee on State Building Construction.
12. The Subcommittee recommends that the Department of Transportation erect signs bearing the School's name on the interstate to indicate the appropriate exit for the School. Similar signs have been erected in Olathe for the School for the Deaf.



Representative J. Santford Duncan
Subcommittee Chairman



Representative David Heinemann



Representative Jack Shriver

Your committee on House Ways and Means

Recommends that HB 3038

"AN ACT concerning the office of the securities commissioner of Kansas; relating to financing such office from the state general fund; abolishing the securities act fee fund and creating the securities commissioner refund fund; amending K.S.A. 17-1280 and K.S.A. 1983 Supp. 17-1270, 17-1271 and 75-3170a and repealing the existing sections.

be passed.

Edmund J. Gentry Chairman.

REPORTS OF STANDING COMMITTEES

MR. SPEAKER:

Your Committee on Ways and Means

Recommends that House Bill No. 2684

"AN ACT making and concerning appropriations for the fiscal year ending June 30, 1985, for the state library, department of revenue -- school district income tax fund, Kansas state school for the visually handicapped, Kansas state school for the deaf, department of education, advisory council for vocational education, and Kansas public television board; authorizing certain transfers, imposing certain restrictions and limitations, and directing or authorizing certain receipts and disbursements and acts incidental to the foregoing."

Be amended:

On page 1, in line 37, by striking "\$173,617" and inserting in lieu thereof "\$161,638"; by striking all in lines 39 and 40; in line 41, by striking "338,726" and inserting in lieu thereof "326,066"; in line 43, by striking "36,637" and inserting in lieu thereof "33,942"; in line 45, by striking "1,606" and inserting in lieu thereof "780"; in line 47, by striking "142,041" and inserting in lieu thereof "137,258"; in line 49, by striking "125,086" and inserting in lieu thereof "122,189"; in line 58, by striking "\$1,587,258" and inserting in lieu thereof "\$1,551,418";

On page 2, following line 67, by inserting the following material to read as follows:

"Library telecommunications services fund..... No limit

Provided, That expenditures may be made from this fund to provide telecommunications services through the Kansas agency network to provide interlibrary resource sharing information services to local public, academic, school and special libraries: Provided further, That the state librarian is hereby authorized to fix, charge and collect fees for such telecommunications services: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such telecommunications services: And provided further, That all fees received for such telecommunications services shall be deposited in the state treasury and credited to this fund.

Central library materials fund..... No limit

Provided, That expenditures may be made from this fund to operate a central library materials

purchasing activity to centrally order and collect payments for specialized library materials for local public libraries in Kansas: Provided further, That the state librarian is hereby authorized to fix, charge and collect amounts for such materials in order to recover the operating expenses of such activity: And provided further, That such fees shall be fixed in order to recover all or part of such operating expenses: And provided further, That all fees received for such materials shall be deposited in the state treasury and credited to this fund.";

Also on page 2, in line 71, by striking "1,054,958" and inserting in lieu thereof "1,054,524"; in line 74, by striking "\$246,987" and inserting in lieu thereof "\$243,244"; following line 79, by inserting the following material to read as follows:

"(c) The total amount of expenditures by the above agency from the administrative services account, the reference services account, the library development account, the Kansas library network services account, the services to the blind and physically handicapped account and the interlibrary resource sharing and automation account of the state general fund for official hospitality shall not exceed \$500.";

Also on page 2, in line 89, by striking "\$103,600,000" and inserting in lieu thereof "No limit"; in line 96, by striking "\$1,838,343" and inserting in lieu thereof "\$1,823,609"; following line 96, by inserting the following material to read as follows:

Provided, That any unencumbered balance in excess of \$100 as of June 30, 1984, is hereby reappropriated for fiscal year 1985: Provided, however, That expenditures from such reappropriated balance shall not exceed \$14,500 except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.";

Also on page 2, following line 109, by inserting the following material to read as follows:

"Gift fund..... No limit";

Also on page 2, following line 113, by inserting the following material to read as follows:

| | |
|--------------------------------|--------------------|
| "Health center renovation..... | 139,000 |
| Total..... | <u>\$149,000";</u> |

Also on page 2, in line 120, by striking "\$3,831,135" and inserting in lieu thereof "\$3,708,747"; following line 120, by inserting the following material to read as follows:

"Provided, That any unencumbered balance in excess of \$100 as of June 30, 1984, is hereby reappropriated for fiscal year 1985: Provided, however, That expenditures from such reappropriated balance shall not exceed \$60,000 except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.";

On page 3, in line 139, by striking "\$20,000" and inserting in lieu thereof "\$30,000"; in line 141, by striking "15,000" and inserting in lieu thereof "22,000"; by striking all in line 143 and inserting in lieu thereof the following material to read as follows:

| | |
|--|----------|
| "Repair and renovate swimming pool and gymnasium building..... | 140,000 |
| Emery hall study..... | 20,000"; |

Also on page 3, in line 145, by striking "98,300" and inserting in lieu thereof "80,000"; in line 148, by striking "375,000" and inserting in lieu thereof "160,000"; in line 152, by striking "\$514,300" and inserting in lieu thereof "\$452,000"; by striking all in line 159 and inserting in lieu thereof the following material to read as follows:

| | |
|--------------------------|-------------|
| "Salaries and wages..... | \$2,612,523 |
|--------------------------|-------------|

Provided, That any unencumbered balance in excess of \$100 as of June 30, 1984, is hereby reappropriated for fiscal year 1985: Provided, however, That expenditures from such reappropriated balance shall not exceed \$1,080 except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto.

| | |
|-----------------------------------|-----------|
| Other operating expenditures..... | 931,068"; |
|-----------------------------------|-----------|

Also on page 3, in line 161, preceding "That" by inserting the following: "That any unencumbered balance in excess of \$100 as of June 30, 1984, is hereby reappropriated for fiscal year 1985: Provided, however, That expenditures from such reappropriated balance shall not exceed \$64,063 except upon approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c and amendments thereto: Provided further,"; by striking all in lines 163 to 173, inclusive; in line 179, by striking "416,056,000" and inserting in lieu thereof "376,056,000"; in line 181, by striking "41,390,000" and inserting in lieu thereof "41,035,450"; in line 183, by striking "19,915,592" and inserting in lieu thereof "20,339,329"; in line 185, by striking "5,649,512" and inserting in lieu thereof "6,163,104"; in line 187, by striking "645,000" and inserting in lieu thereof "583,100"; in line 189, by striking "2,636,010" and inserting in lieu thereof "2,510,486"; following line 191, by inserting the following material to read as follows:

"Aid to area vocational-technical schools for instructional equipment..... 1,500,000

Provided, That expenditures may be made from this account for grants to area vocational-technical schools for acquisition of instructional equipment: Provided, however, That expenditures from this account shall be matched by the area vocational-technical school in an amount which is equal to the grant and which was obtained from sources other than state agencies.";

Also on page 3, in line 193, by striking "3,445,235" and inserting in lieu thereof "3,508,784"; in line 195, by striking "665,082" and inserting in lieu thereof "725,544"; in line 197, by striking "64,843,650" and inserting in lieu thereof "66,843,650"; in line 200, by striking all after "payments"; in line 201, by striking all preceding the period and inserting in lieu thereof "for special education teaching units pursuant to subsection (d) of K.S.A. 72-978 and amendments thereto shall not exceed \$57,313,650"; by striking all in line 202 and inserting in lieu thereof the following material to read as follows:

"Educable deaf-blind and severely handicapped children's programs aid..... 82,160";

On page 4, in line 204, by striking "11,000,000" and inserting in lieu thereof "10,864,735"; in line 206, by striking "929,000" and inserting in lieu thereof "876,439"; in line 208, by striking "126,500" and inserting in lieu thereof "99,300"; following line 208, by inserting the following material to read as follows:

"Municipal university state aid for student off-campus work-study program..... 19,178

Provided, That any unencumbered balance in excess of \$100 as of June 30, 1984, is hereby reappropriated for fiscal year 1985: Provided, however, That expenditures from this account shall be matched by an equal amount of salaries and wages from employers other than state agencies.";

Also on page 4; in line 212, by striking "\$579,517,631" and inserting in lieu thereof "\$541,907,078"; in line 221, by striking "1,442,825" and inserting in lieu thereof "1,444,998"; in line 224, by striking "\$42,825" and inserting in lieu thereof "\$44,998"; in line 225, by striking "65,000" and inserting in lieu thereof "63,872"; following line 225, by inserting the following material to read as follows:

Provided, That all moneys received pursuant to any contract between the department of education and the consumer credit commissioner for the development and implementation of a consumer credit education program shall be credited to this fund: Provided further, That all expenditures from this fund shall be in accordance with that contract.";

Also on page 4, in line 227, by striking "30,000" and inserting in lieu thereof "27,335"; in line 229, by striking "93,000" and inserting in lieu thereof "92,500"; in line 231, by striking "294,675" and inserting in lieu thereof "378,353"; in line 233, by striking "27,500" and inserting in lieu thereof "25,890"; in line 235, by striking "978,000" and inserting in lieu thereof "975,279"; in line 238, by striking "\$50,000" and inserting in lieu thereof "\$47,279"; in line 239, by striking "30,750,000" and inserting in lieu thereof "30,723,689"; in line 242, by striking "\$385,000" and inserting in lieu thereof

"\$358,689"; in line 243, by striking "1,224,000" and inserting in lieu thereof "1,160,587"; in line 247, by striking "11,252,000" and inserting in lieu thereof "11,225,463"; in line 250, by striking "\$437,000" and inserting in lieu thereof "\$410,463"; in line 251, by striking "6,807,000" and inserting in lieu thereof "6,774,641"; in line 254, by striking "\$605,000" and inserting in lieu thereof "\$572,641"; by striking all in lines 255 to 258, inclusive, and inserting in lieu thereof the following material to read as follows:

"Job training partnership act fund -- federal..... 0

Provided, That expenditures from this fund for state operations shall not exceed \$0.";

Also on page 4, by striking all in lines 261 to 265, inclusive;

On page 5, in line 280, by striking "\$4,500" and inserting in lieu thereof "\$104,500"; following line 280, by inserting the following material to read as follows:

Provided, That expenditures from this account for grants to existing public television stations to match federal grants for replacement equipment acquisition shall not exceed \$50,000: Provided further, That expenditures from this account to underwrite the expenses of acquisition and broadcast of postsecondary television courses shall not exceed \$50,000.";

Also on page 5, by striking all in lines 284 and 285; in line 292, by striking "\$803,810" and inserting in lieu thereof "\$704,500"; in line 312, by striking "77.9" and inserting in lieu thereof "84.0"; in line 314, by striking "166.0" and inserting in lieu thereof "167.5"; in line 316, by striking "177.5" and inserting in lieu thereof "172.0";

And the bill be passed as amended.

Chairperson